

CHARTER TOWNSHIP OF YPSILANTI BOARD OF TRUSTEES

Supervisor

BRENDA L. STUMBO

Clerk

DEBBIE SWANSON

Treasurer

STAN ELDRIDGE

Trustees

KAREN LOVEJOY ROE

JOHN P. NEWMAN II

GLORIA PETERSON

LARESHA THORNTON

December 2, 2025

Regular Meeting – 6:00 p.m.

**Ypsilanti Township Civic Center
7200 S. Huron River Drive
Ypsilanti, MI 48197**

DEPARTMENTAL REPORTS

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI TOWNSHIP

— ACCOUNTING DEPARTMENT —

Trustees
John Newman II
Gloria Peterson
Karen Lovejoy Roe
LaResha Thornton

TO: Charter Township of Ypsilanti Board Trustees
From: Javonna Neel, Accounting Director
Date: November 24, 2025
RE: Annual Credit Card Holder List and Limits

Attached are the list of the Township's procurement credit card holders and their limits. This annual report is in accordance with the procurement credit card policy.

LAST NAME	FIRST NAME	DEPARTMENT	CREDIT LIMIT
ACCOUNTS PAYABLE	"GHOST CARD"	Accounting	20,000
PURCHASING	"GHOST CARD"	Purchasing	60,000
CHARTER TWP OF YPSILANTI	"BANK ACCT"	Statement of all credit cards use and payments	35,000
BRALEY	HILARY	14B District Court	2,500
DENSMORE	STEVEN	Fire Chief	4,000
HESSON	CHARLES MICHAEL	Residential Service-BLDG Custodial	1,000
HINES	JOHNATHAN	Municipal Residential Service Director	5,000
HOLLAND	MATTHEW	Hydro Dam Operator	1,000
KINGSLEY	BELINDA	Community Compliance Director	2,500
KRONEMANN	ROY	Residential Service-BLDG Maintenance	2,500
KUGLER	JOSHUA	Recreation Manager	5,000
MCDUGALD	TRAVIS	IT Manager	7,500
SARANEN	MICHAEL	Hydro Dam Operations Manager	2,500
SHERWOOD	KIRK	Golf Course - Pro	2,500
SWANSON	DEBRA	Clerk	4,000
TURNER	WILLIAM	Golf Course - Grounds	2,500
WALLGREN	STEVEN	Fire Marshal	1,200
WALLIN	KAREN	Human Resource Director	7,500

APPROVAL OF AGENDA



Charter Township of Ypsilanti

7200 S. HURON RIVER DRIVE • YPSILANTI, MI 48197

SUPERVISOR BRENDA STUMBO • CLERK DEBBIE SWANSON • TREASURER STAN ELDRIDGE
TRUSTEES: • KAREN LOVEJOY ROE • JOHN P. NEWMAN II • GLORIA PETERSON • LARESHA THORNTON

REGULAR MEETING AGENDA

TUESDAY, DECEMBER 2, 2025

6:00 P.M.

Board Meetings are audio recorded and posted on the website.

DETERMINATION OF QUORUM

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE AND INVOCATION
3. APPROVAL OF AGENDA
4. CONSENT AGENDA
 - A. MINUTES OF NOVEMBER 18, 2025, REGULAR MEETING
 - B. STATEMENTS AND CHECKS
 1. STATEMENTS AND CHECKS FOR DECEMBER 2, 2025, IN THE AMOUNT OF \$1,018,153.06
5. ATTORNEY REPORT
 - A. GENERAL LEGAL UPDATE
 1. RESOLUTION 2025-42, A RESOLUTION REQUESTING THE MICHIGAN ECONOMIC DEVELOPMENT CORPORATION, THE MICHIGAN STRATEGIC FUND AND THE STRATEGIC SITE READINESS PROGRAM TO CANCEL, REVOKE AND/OR CLAW BACK IMMEDIATELY THE ONE HUNDRED MILLION DOLLAR GRANT THAT WAS PREVIOUSLY AWARDED TO THE UNIVERSITY OF MICHIGAN AT A REGULAR MEETING OF THE MEDC HOLD ON DECEMBER 10, 2024

OLD BUSINESS

1. APPROVE THE PURCHASE OF A NEW AUDIO-VISUAL SYSTEM FOR THE SENIOR PROGRAM IN ROOMS 202/204 IN THE AMOUNT OF \$36,080.09, BUDGETED IN LINE #230-754-974.050 (TABLED AT THE NOVEMBER 18, 2025, MEETING)

NEW BUSINESS

1. RESOLUTION 2025-29, 2026 FISCAL YEAR BUDGET
2. 1ST READING OF RESOLUTION 2025-30, PROPOSED ORDINANCE 2025-13 AN ORDINANCE TO AMEND APPENDIX A -ZONING, TOWNSHIP ZONING ORDINANCE OF YPSILANTI CHARTER TOWNSHIP AND MODIFY THE DISTRICT THAT LIST DATA CENTERS AS A PERMITTED OR SPECIAL LAND USE IN THE TOWNSHIP
3. RESOLUTION 2025-32, ESTABLISH TOWNSHIP SUPERVISOR'S 2026 SALARY
4. RESOLUTION 2025-33, ESTABLISH TOWNSHIP CLERK'S 2026 SALARY
5. RESOLUTION 2025-34, ESTABLISH TOWNSHIP TREASURER'S 2026 SALARY
6. RESOLUTION 2025-35, ESTABLISH TOWNSHIP TRUSTEE'S 2026 SALARY
7. RESOLUTION 2025-36, 2026 BOARD MEETING DATES
8. RESOLUTION 2025-37, DESIGNATION OF DEPOSITORIES FOR 2026
9. RESOLUTION 2025-38, ROBERT'S RULES OF ORDERS
10. RESOLUTION 2025-39, DESIGNATION OF NEWSPAPER CIRCULATION FOR 2026
11. RESOLUTION 2025-40, 2026 POVERTY EXEMPTION

12. RESOLUTION 2025-41, LAND DIVISION OF A PLATTED LOT
13. APPROVE ADOPTING AN ANNUAL OPTION AS SET FORTH IN 2011 PUBLIC ACT 152, THE PUBLICLY FUNDED HEALTH INSURANCE CONTRIBUTION ACT
14. APPROVE THE ANIMAL CONTROL CONTRACT WITH WASHTENAW COUNTY FOR A THREE-YEAR TERM IN THE AMOUNT OF \$45,000.00. PER YEAR, BUDGETED IN LINE #266-301-831.012
15. APPROVE CHANGE ORDER #7 FROM BRAUN CONSTRUCTION FOR REPLACING ENTRANCE DOOR, FRAME, AND AWNING HARDWARE IN THE AMOUNT OF \$13,694.00, BUDGETED IN LINE #101-901-971.236
16. APPROVE AMENDMENT #1 WITH OHM ADVISORS FOR \$11,950.00 FOR ADDITIONAL PROFESSIONAL SERVICES RELATED TO THE YPSILANTI TOWNSHIP ARPA CIVIC CENTER PARKING LOT PROJECT
17. CHANGE ORDER #1 FOR SPICER GROUP TO ADD CONSTRUCTION ENGINEERING ADMINISTRATION SERVICES FOR THE 100 HALLWAY BATHROOM RENOVATION PROJECT AT THE COMMUNITY CENTER IN THE AMOUNT OF \$23,400.00, FROM LINE #213-901-975.535, TO BE REIMBURSED BY THE WASHTENAW COUNTY COMMUNITY DEVELOPMENT BLACK GRANT (CDBG)
18. APPROVE THE CHANGE ORDER #1 FOR SPICER GROUP FOR ADDITIONAL SERVICES RENDERED FOR THE APPLERIDGE PARK RENOVATION PROJECT IN THE AMOUNT OF \$4,500.00.00, FROM LINE #213-901-974.008, TO BE REIMBURSED BY THE WASHTENAW COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
19. APPROVE THE CHANGE OF CREDIT CARD ISSUER FROM COMERICA TO HUNTINGTON BANK
20. APPROVE BUDGET AMENDMENT #15

AUTHORIZATIONS AND BIDS

OTHER BUSINESS

PUBLIC COMMENTS

- **THREE MINUTES PER PERSON**
- **ALL COMMENTS MUST BE ADDRESSED TO THE CHAIR**
- **PUBLIC COMMENTS ARE ALSO WELCOMED AS THE BOARD ADDRESSES EACH AGENDA ITEM**

BOARD MEMBER COMMENTS

ADJOURNMENT

*****Revised on December 2, 2025, added Resolution 2025-42 under Attorney Review*****

CONSENT AGENDA

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE NOVEMBER 18, 2025, REGULAR BOARD MEETING**

Board Meetings are audio recorded and posted on the website

DETERMINATION OF QUORUM

Supervisor Stumbo determined whether a quorum was present.

Township Supervisor Brenda Stumbo called the meeting to order at 6:01 pm in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township.

Members Present: Supervisor Brenda Stumbo, Clerk Debbie Swanson, and Treasurer Stan Eldridge
Trustees: Karen Lovejoy Roe, John Newman II, Gloria Peterson, and LaResha Thornton

Members Not Present: None

Legal Counsel: Wm. Douglas Winters

The Pledge of Allegiance was recited followed by a moment of silent prayer.

PUBLIC HEARING FOR 2026 BUDGET

The public hearing was opened by Supervisor Stumbo at 6:03 pm.

Deputy Supervisor, Elizabeth Reyher, gave an overview of the changes from the September 2025 draft of the 2026 Budget trustees have been reviewing in preparation for the resolution and public hearing.

Accounting Director Javonna Neel also presented some changes to the budget and answered questions from board members. (refer to audio)

No Public Comments were made.

The 2026 Budget Resolution will be on the December 2, 2025, board meeting agenda.

Public hearing was closed at 6:22 pm.

APPROVAL OF AGENDA

A motion was made by Treasurer Eldridge and supported by Trustee Lovejoy Roe to approve the agenda.

The motion carried unanimously.

CONSENT AGENDA

A. MINUTES OF OCTOBER 21, 2025, REGULAR BOARD MEETING AND NOVEMBER 5, 2025, SPECIAL MEETING

B. STATEMENTS AND CHECKS

- 1. STATEMENTS AND CHECKS FOR NOVEMBER 4, 2025, IN THE AMOUNT OF \$314,163.72**
- 2. STATEMENTS AND CHECKS FOR NOVEMBER 18, 2025, IN THE AMOUNT OF \$993,924.26**
- 3. CLARITY HEALTHCARE DEDUCTIBLE ACH FOR OCTOBER 2025, IN THE AMOUNT OF \$35,374.67**
- 4. CLARITY HEALTHCARE ADMIN FEE FOR OCTOBER 2025, IN THE AMOUNT OF \$1,786.97**

C. TREASURERS' REPORT

A motion was made by Treasurer Eldridge and supported by Trustee Peterson to approve the consent agenda.

The motion carried unanimously.

ATTORNEY REPORT

A. GENERAL LEGAL UPDATE

Legal update was provided by Attorney Winters. (refer to audio)

Attorney Winters referenced an article written by a UM student, titled, "Ypsilanti, not Ann Arbor, Will Bear the Cost of the U-M LANL Data Center" <https://www.michigandaily.com/opinion/columns/ypsilanti-not-ann-arbor-will-bear-the-cost-of-the-u-m-lanl-data-center/> (see attached)

There was one public comment. (refer to audio)

NEW BUSINESS

1. AUTHORIZE ENTERING INTO NEGOTIATIONS TO SELL TOWNSHIP OWNED PROPERTY LOCATED AT 138 S HARRIS RD

A motion was made by Trustee Lovejoy Roe and supported by Clerk Swanson to authorize entering into negotiations to sell township owned property located at 138 S Harris Rd.

The motion carried unanimously.

2. APPROVE THE EMERGENCY REPAIR OF FIRE ENGINE'S "ROSIE" CRACKED TRANSMISSION CASE TO BE COMPLETED BY CSI FIRE TRUCK REPAIR IN THE AMOUNT OF \$10,170.46, BUDGETED IN LINE #206-336-935.001

A motion was made by Trustee Lovejoy Roe and supported by Trustee Thornton to approve the emergency repair of fire engine's "Rosie" cracked transmission case to be completed by CSI Fire Truck repair in the amount of \$10,170.46, budgeted in line #206-336-935.001.

The motion carried unanimously.

3. APPROVE AMENDMENT OF THE CONTRACT WITH WASHTENAW COMMUNITY COLLEGE FOR BUILDING USE AT THE YPSILANTI TOWNSHIP COMMUNITY CENTER, EXTENDING THROUGH AUGUST 2026 IN THE AMOUNT OF \$20,000.00, BUDGETED IN LINE #230-000-637.002

A motion was made by Trustee Peterson and supported by Treasurer Eldridge to approve amendment of the contract with Washtenaw Community College for building use at the Ypsilanti Township Community Center, extending through August 2026, in the amount of \$20,000.00, budgeted in line #230-000-637.002. (see attached)

The motion carried unanimously.

4. APPROVE THE PURCHASE OF A NEW AUDIO-VISUAL SYSTEM FOR THE SENIOR PROGRAM IN ROOMS 202/204 IN THE AMOUNT OF \$36,080.09, BUDGETED IN LINE #230-754-974.050

A motion was made by Trustee Peterson and supported by Treasurer Eldridge to approve the purchase of a new audio-visual system for the senior program in rooms 202/204 in the amount of \$36,080.09, budgeted in line #230-754-974.050.

A motion was made by Clerk Swanson and supported by Trustee Lovejoy Roe to table the purchase until the next board meeting on December 2, 2025, giving time for Attorney Winters to review the contract and IS Manager, Travis McDugald, to look at the specs of the contract and address Wi-Fi issues.

The motion to table carried unanimously.

5. APPROVE A PRICE INCREASE FOR GREEN OAKS SEASON PASS HOLDERS FOR THE 2026 GOLF SEASON

A motion was made by Treasurer Eldridge and supported by Trustee Thornton to approve a price increase for Green Oaks season pass holders for the 2026 golf season.

The motion carried unanimously.

6. APPROVE AN ADJUSTMENT TO GREEN OAKS FRIDAY GOLF RATE TO A WEEKEND RATE FEE STRUCTURE

A motion was made by Trustee Peterson and supported by Trustee Thornton to approve an adjustment to Green Oaks Friday golf rates to a weekend rate fee structure.

The motion carried unanimously.

7. APPROVE TWO CHANGE ORDERS FROM OSCAR LARSON FOR ADDITIONAL WORK NEEDED FOR THE FUEL PUMP REPLACEMENTS FOR FORD LAKE PARK AND COMMUNITY CENTER IN THE AMOUNT OF \$18,551.52, BUDGETED IN LINE #661-268-818.032

A motion was made by Treasurer Eldridge and supported by Clerk Swanson to approve two change orders from Oscar Larson for additional work needed for the fuel pump replacements for Ford Lake Park and Community Center in the amount of \$18,551.52, budgeted in line #661-268-818.032. (see attached)

The motion carried unanimously.

8. WAIVE THE BIDDING PORTION ON MITN SECTION OF THE FINANCIAL POLICY TO APPROVE W. J. O'NEIL COMPANY TO REPLACE THE HEAT EXCHANGERS IN ROOF TOP UNITS 1, 4, AND 7 AND USER INTERFACE IN ROOF TOP UNIT 4 AT THE TOWNSHIP 14B DISTRICT COURT IN THE AMOUNT OF \$24,315.00, BUDGETED IN LINE #101-265-931.023

A motion was made by Treasurer Eldridge and supported by Trustee Thornton to waive the bidding portions on MITN section of financial policy to approve W.J. O'Neil Company to replace the heat exchangers in roof top unit 1, 4, and 7 and user interface in roof top Unit 4 at the Township 14B District Court in the amount of \$24,315.00, budgeted in line #101-265-931.023.

The motion carried unanimously.

9. APPROVE RESOLUTION 2025-31: RESOLUTION TO ABIDE BY MICHIGAN STATE POLICE DETERMINATION OF SPEED LIMIT FOR TUTTLE HILL ROAD

Clerk Swanson read the resolution into the record.

A motion was made by Clerk Swanson and supported by Trustee Lovejoy Roe to approve Resolution 2025-31: Resolution to abide by Michigan State Police Determination of Speed Limit for Tuttle Hill Road. (see attached)

The motion carried unanimously.

10. RENEW THE RECOVERY COURT GRANT CONTRACTS, SPECIFICALLY; THE MICHIGAN DRUG COURT GRANT PROGRAM (MDCGP) AND TO ACCEPT GRANT FUNDS IN THE AMOUNT OF \$71,129.00 TO LINE #236-000-540.000 AND EXPENDITURES IN A CORRESPONDING AMOUNT TO LINE #236-286-801.100

A motion was made by Trustee Lovejoy Roe and supported by Trustee Thornton to renew the Recovery Court Grant Contracts, specifically; The Michigan Drug Grant Program (MDCGP) and to accept grant funds in the amount of \$71,129.00 to line #236-000-540.000 and expenditures in a corresponding amount to line #236-286-801.100. (see attached)

The motion carried unanimously.

11. APPROVE LITIGATION TO ABATE PUBLIC NUISANCE AT 506 HOLLIS AVE, IF NECESSARY

A motion was made by Trustee Lovejoy Roe and supported by Treasurer Eldridge to approve litigation to abate public nuisance at 506 Hollis Ave, if necessary.

The motion carried unanimously.

12. APPROVE LITIGATION TO ABATE PUBLIC NUISANCE AT 5831 BIG PINE DR, IF NECESSARY

A motion was made by Trustee Lovejoy Roe and supported by Trustee Newman to approve litigation to abate public nuisance at 5831 Big Pine Dr, if necessary.

The motion carried unanimously.

13. APPROVE AN AMENDMENT TO THE WASHTENAWCOURT24 GRANT TO INCREASE THE EXISTING AMOUNT BY \$130,662.00 BETWEEN THE STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC GROWTH OPPORTUNITY (LEO) AND THE TOWNSHIP OF YPSILANTI

A motion was made by Treasurer Eldridge and supported by Trustee Peterson to approve an amendment to the WashtenawCourt24 Grant to increase the existing amount by \$130,662.00 between the State of Michigan Department of Labor and Economic Growth Opportunity (LEO) and the Township of Ypsilanti. (see attached)

The motion carried unanimously.

14. APPROVE BUDGET AMENDMENT #14

Clerk Swanson read the amendment into the record.

A motion was made by Clerk Swanson and supported by Trustee Peterson to approve Budget Amendment #14. (see attached)

The motion carried unanimously.

AUTHORIZATION AND BIDS

There were no Authorizations and Bids

OTHER BUSINESS

There was no Other Business.

PUBLIC COMMENTS

There was one public comment. (refer to audio)

BOARD MEMBER COMMENTS

There were no board member comments.

ADJOURNMENT

A motion to adjourn was made by Treasurer Eldridge and supported by Trustee Thornton.

The motion carried unanimously.

The meeting was adjourned at approximately 7:29PM

Respectfully Submitted,

Brenda L. Stumbo, Supervisor
Charter Township of Ypsilanti

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

Ypsilanti, not Ann Arbor, will bear the cost of the U-M LANL data center

by Elena Nicholson
November 10, 2025



Hailey Kim/DAILY

Development with measured environmental cost is commonplace, and normally considered a necessary evil for progress in human society. Growth through development aims at idealistic pursuits such as gaining knowledge or influence. But it can become outright unethical when it directly harms the vulnerable, especially when those pursuing it are actively making commitments to lofty sustainability goals that are antithetical to a project's inherent ecological effects.

The University of Michigan exemplifies this conundrum with sprawling construction projects, climbing emissions and growing student populations clashing directly with its pledge for a carbo the crux of its recent industrial expansion, the University is partnering with Los Alamos Laboratory to build a massive \$1.25 billion data processing center in Washtenaw Coun

LANL, one of 16 research and design government-owned labs for the U.S. Department developed the atomic bomb. The data center — which the University would like public high-performance computing facility — is conveniently close to home, right in a commercial district of Ypsilanti. The Ann Arbor population of University students and faculty will have access to all the resources the facility provides; however, the center will be far enough from home that they won't experience any of its adverse impacts.

Though construction has stalled due to community pushback, the University is making several promises about sustainability and energy use that seem almost impossible to uphold. Between the murky nature of the government partnership, serious environmental concerns and a general lack of transparency with the University and Ypsilanti communities, research progress cannot be the only justification for the glaring ethical concerns associated with this development.

On the University's frequently asked questions page for the data center, it poses a standard question: What will the project look like? After delivering a rough outline on what the center is, the site immediately points out what it isn't:

“The university is not building a commercial data center.”

This phrasing, while accurate, is meant to placate public curiosity. In reality, there will be two separate functions of the facility, and the University will only maintain the area of the facility for research purposes. In the rest of it, LANL will conduct classified government research for national security. LANL — which places nuclear deterrence and threat reduction as their primary imperatives for national security — will have full authority over the classified site. Despite assurances that no nuclear operations will occur on this site, there will be no mechanism for the University to enforce this due to its confidentiality.

Even if producing nuclear warheads isn't the center's goal — which we can't be sure of — drones, surveillance technology and other weaponry appear to be fair game. This partnership may not work to produce the worst of all evils, but the University certainly should not tolerate lesser ones in return.

The lack of details on this separated jurisdiction has generated a resounding sense of distrust in the Ypsilanti community. Whether this data center is commercial or not, residents will certainly face considerable impacts. Among those, environmental considerations are certainly most pressing, which the FAQ addresses:

“The University of Michigan is committed to ensuring that the new facility is developed in a way that protects the environment, supports local infrastructure, and minimizes disruption to the community,” the FAQ reads. “From safeguarding the Huron River to incorporating sustainable design features, every aspect of the project is being carefully planned to align with environmental best practices.”

The utopian world in which this data center goes up without any adverse impact on the Ypsilanti community is an impossibility.

Put simply, environmentally friendly data centers and computational facilities are almost impossible to realistically implement. The University’s assurance that the data center will run wholly on electric energy is producing skepticism in Ypsilanti communities that have demonstrated concern about noise, pollution and electricity grid issues at their residences. Commitments to exclusively utilize electric energy and sustainable design features are meant to elicit positive public reaction and signify the University’s push for environmentally friendly regulation at this site. Realistically, the backup generators the center will rely on for 20% of its energy will run on diesel, and the lack of concrete plans for sustainable design are troubling.

It appears likely, then, that the data center will strain the water and electricity infrastructure of the surrounding Ypsilanti community. The data center will consume 200,000 gallons of gallons of water per day and 100 MW of electricity — about as much electricity as the rest of the township combined. Though the University has committed that no wastewater will flow into the Huron River and all energy utilized will be electric instead of fossil fuels, the increased strain on municipalities could lead to inflated water and electricity prices for residents nearby. In a time where electric energy has been misconstrued as “cleaner” energy, it is imperative to understand that electric energy does not equate to renewable energy, and most of this data center’s immense electricity load will still derive from fossil fuels. Opponents of the data center also argue that wastewater will likely still flow into the Huron River, taking an irreparable toll on that ecosystem as well.

The University should not delegate the responsibility of elevated prices and environmental degradation on people that will never benefit from research resources the data center project will provide. And given that the main sustainability goal in Campus Plan 2050 is a net-zero endowment, its construction is completely hypocritical. Siphoning money into massive construction data center projects without feasible sustainable infrastructure plans while claiming to pursue carbon neutral investments is contradictory in nature and flat out wrong in practice.

After unsubstantially addressing environmental concerns, the FAQ moves on to economic opportunity:

“The University of Michigan’s new partnership with Los Alamos National Laboratory represents a transformative investment in Michigan’s economy, workforce, and research capabilities,” it reads. “This initiative will not only create high-paying jobs and attract new industries, but also strengthen the state’s position as a leader in innovation.”

But the 200 jobs that this will create will not support people living in this area. 10455 and 10635 Textile Road are situated in an area of Ypsilanti that is classified as low income. There are no University members, nor government workers, living there. Even if residents marginally benefit from these jobs, they will suffer the entirety of environmental and energy grid effects that will ensue. This is a primary example of climate inequality, where lower income groups, often minorities, are most affected by climate change despite not significantly contributing to carbon emissions. The University is complicit in, and will benefit from, this inequity.

This facility will certainly improve the University's capacity for groundbreaking discovery as an international research leader. But this is all at the direct expense of the University's moral duty — as it takes advantage of communities that do not have the power to fight its mighty checkbook. On top of that, University leadership is willing to sacrifice sustainable development goals and communities in Washtenaw County to make it happen. And in a time where the University consistently capitulates to the federal government, this project certainly appears to be another means of building alliance with an administration that has nothing but ill will toward higher education and student rights.

The University is making this project invisible to students and faculty, the majority of whom will likely never lay eyes on the Ypsilanti property for these data centers. It is working to make the approval process as convoluted as possible so that residents cannot successfully dispute its construction. Most of the language the University is employing to describe their “high-performance computing facility” is vague, with grandiose economic claims, unattainable sustainability goals and little mention of the communities that are protesting the center's construction.

Though students will reap resources and new research opportunities from this project, it is also our personal responsibility to hold the University accountable. Resisting this partnership alongside Ypsilanti community members before construction begins is imperative to ensure the truly equitable and sustainable future that the University claims to want.

Elena Nicholson is a Senior Opinion Editor who writes about environmental issues and climate change. She can be reached at elenagn@umich.edu.

Amendment #1

Washtenaw Community College and Charter Township of Ypsilanti entered into an agreement on the 1st day of August 2025 for classroom rentals for Adult Education purposes; the agreement has been revised as follows:

- The term of the agreement shall be extended through 06/30/26 for an additional fee of \$20,000 due by May 15, 2026.

Except as set forth in this Amendment, all other terms of the original agreement remain unaffected.

Charter Township of Ypsilanti:**WASHTENAW COMMUNITY COLLEGE:**

Signature

Don Harrison
Director of Purchasing

Print Name and Title

Date

Signature

Print Name and Title

Date

Oscar W. Larson Co.

10100 Dixie Hwy. - Clarkston, MI 48348 - (248) 620-0070 - (248) 549-3610

Fax #'s (248) 620-0071 - (248) 620-0072

Grand Rapids, MI - (616) 698-0001 - Fax (616) 698-2265

Gaylord, MI - (517) 732-4190 - Fax (517) 732-3377

Toledo, OH - (419) 697-0555 - Fax (419) 697-1181

Columbus, OH - (614) 907-7629 - Fax (614) 310-8896

Cincinnati, OH - (513) 813-7650 - Fax (513) 813-7651

Indianapolis - (317) 337-9473 - Fax (317) 337-9473

Fort Wayne, IN - (260) 496-9870 - Fax (260) 496-9480

CHANGE ORDER

2

JCH999999

TO: Debra Swanson & John Hines	PHONE #	734)351-8974	DATE	10/15/2025
9075 S. Huron River Drive	JOB NAME	Ford Lake		
Ypsilanti MI 48197	JOB LOCATION			
PROJECT NUMBER	EXISTING CONTRACT #	EXISTING CONTRACT DATE	CONTACT:	EMAIL
999999	250917-0162	August 28th, 2025		jhines@ypsitownship.org

We hereby agree to make the change(s) specified below:

Replaced Broken E-Stop, Provide and install one New E-Stop. Was only controlling one circuit

Provide and install Contactors that where broken

Motor

Provided and install two 2 pole pushmatic breakers

Provided two new relay 120 VAC coils and wired to panel

Installed water proof cover

Includes labor

AMOUNT +/-

\$3,001.25

NOTE: This Change Order becomes part of and in conformance with the existing contract.

WE AGREE hereby to make the change(s) specified above at this total price:		\$3,001.25
DATE 10/15/25	PREVIOUS CONTRACT AMOUNT	
AUTHORIZED SIGNATURE (CONTRACTOR)	REVISED CONTRACT TOTAL	\$3,001.25

ACCEPTED The above prices and specifications of the Change Order are satisfactory and are hereby accepted. All work is to be performed under the same terms and conditions as specified in the original contract unless otherwise specified.

DATE OF ACCEPTANCE

SIGNATURE (OWNER)

Oscar W. Larson Co.

10100 Dixie Hwy. – Clarkston, MI 48348 – (248) 620-0070 – (248) 549-3610
Fax #'s (248) 620-0071 – (248) 620-0072

Grand Rapids, MI – (616) 698-0001 – Fax (616) 698-2265
Gaylord, MI – (517) 732-4190 – Fax (517) 732-3377
Toledo, OH – (419) 697-0555 – Fax (419) 697-1181
Columbus, OH – (614) 907-7629 – Fax (614) 310-8896
Cincinnati, OH – (513) 813-7650 – Fax (513) 813-7651
Indianapolis – (317) 337-9473 – Fax (317) 337-9473
Fort Wayne, IN – (260) 496-9870 – Fax (260) 496-9480

CHANGE ORDER

2

JCH999999

TO: Debra Swanson & John Hines		PHONE #	734)351-8974	DATE	10/31/2025
1775 E. Clark Road		JOB NAME	Green Oaks Golf Course		
Ypsilanti MI 48197		JOB LOCATION			
PROJECT NUMBER	EXISTING CONTRACT #	EXISTING CONTRACT DATE	CONTACT:	EMAIL	
999999	250917-0164	August 28th, 2025		jhines@ypsitownship.org	

We hereby agree to make the change(s) specified below:

Troble shoot damaged conduits and bad wires for Fuel Tank and Fuel Pump

Tried multiple methods to pull wire through existing conduits with out luck. Borught air compressor to blow air through existing conduits no luck. Found all three conduits broken and unable to pull new wire

Saw cut 18 inch concrete and asphalt, remove and haul to landfill

Provide and install all new concduits and wires for new motor, and fuel pump

Back fill trench and compact prep for new concrete in affected area

Pin pour new concrete in the affected area.

Tested all equipment before leaving

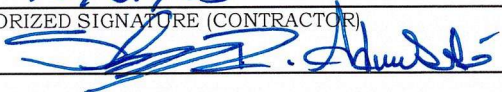
AMOUNT +/-

\$15,550.27

NOTE: This Change Order becomes part of and in conformance with the existing contract.

WE AGREE hereby to make the change(s) specified above at this total price:

\$15,550.27

DATE 10/31/25	PREVIOUS CONTRACT AMOUNT	
AUTHORIZED SIGNATURE (CONTRACTOR) 	REVISED CONTRACT TOTAL	\$15,550.27

ACCEPTED The above prices and specifications of the Change Order are satisfactory and are hereby accepted. All work is to be performed under the same terms and conditions as specified in the original contract unless otherwise specified.

DATE OF ACCEPTANCE

SIGNATURE (OWNER)

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-29

Resolution to Abide by Michigan State Police Determination of Speed Limit for Tuttle Hill Road

WHEREAS, the Ypsilanti Township Board recognizes the importance of ensuring that speed limits on public roads within the township are safe, consistent, and enforceable under Michigan law; and

WHEREAS, pursuant to the Michigan Vehicle Code (Public Act 300 of 1949, as amended), and Public Act 33 of 2024, speed limits on certain roads must be established based on engineering and traffic investigations conducted by the Michigan State Police, in coordination with the Washtenaw County Road Commission; and

WHEREAS, the Township has requested an official speed study be conducted for Tuttle Hill Road, from Martz Road to Textile Road, with the evaluation considering the establishment of the 50th percentile speed due to crash history;

NOW, THEREFORE, BE IT RESOLVED, that the Ypsilanti Township Board hereby agrees to abide by and support the speed limit determination made by the Michigan State Police for Tuttle Hill Road, from Martz Road to Textile Road, based on the results of the required engineering and traffic investigation.

BE IT FURTHER RESOLVED, that a copy of this resolution shall be provided to the Michigan State Police and the Washtenaw County Road Commission to confirm the Township's concurrence with the determination process and outcome.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-29 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on November 18, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

**Michigan Supreme Court
State Court Administrative Office
Michigan Drug Court Grant Program
Fiscal Year 2026 Agreement**

Grantee Name: 14B District Court — Hybrid DWI/Drug Court
Unique Identifier: U10065
Federal ID Number: 38-6007433
Contract Number: 40500
Grant Amount: \$71,129

1. DEFINITIONS GOVERNING AGREEMENT

The definitions below govern the terms used in this Agreement.

- 1.01 The term “Agreement” as used in this document means the Agreement between the State Court Administrative Office (the “SCAO”) and Grantee, and includes any subsequent amendments thereto.
- 1.02 The term “Confidential Information” means confidential and/or proprietary information belonging to the SCAO which is disclosed to the Grantee or which the Grantee otherwise learns of during the course of or as the direct or indirect result of rendering its Services for the SCAO.

Confidential or Proprietary Information not generally known to third parties or to others who could obtain economic value from their disclosure or use of the information. This includes all proprietary information technical, financial, or other information owned by SCAO or any of its vendors, including by way of illustration, but not limitation, computerized data, codes, programs and software, written material, inventions, whether or not patented or patentable, designs, works of authorship, works subject to or under copyright protection, trade secrets or trademark – protected material, performance standards concepts, formulae, charts, statistics, financial records and reports of the SCAO or any entity otherwise affiliated with the SCAO. Confidential or Proprietary Information also includes all confidential and proprietary material that the Grantee may design, author, create, distribute, or produce during the term of this Agreement when rendering Services thereunder. “Confidential Information” also includes all individualized, nonaggregated data relating to individuals, including, but not limited to, personally identifiable information (“PII”) and information protected by the Health Insurance Portability and Accountability Act. All information gained during the course of Grantee’s retention should be presumed confidential unless the information is clearly identified otherwise or the circumstances of disclosure demonstrate it not to be confidential.

- 1.03 The term “Employee Benefits” means any and all employee benefits the SCAO provides to its employees, including, but not limited to, workers’ compensation, retirement, pension, insurance, fringe, educational training, holiday/sick/vacation pay benefits, or any other similar benefits.
- 1.04 The term “Grant Amount” is the amount specified as “Grant Amount” on the first page of this Agreement and includes any increases or reductions under Section 17.

- 1.05 The term “Grantee” as used in this Agreement includes the Grantee(s)/party(ies) with which the SCAO is contracting and the employees with which the SCAO is contracting. “Grantee” includes the term Applicant, as it is used and referenced in this Agreement.
- 1.06 The term “Grantee’s agents” as used in this Agreement includes the Grantee’s agents, subcontractors, vendors, and subrecipients.
- 1.07 The term “Liabilities” means any and all liabilities, obligations, damages, penalties, claims, costs, fees, charges, and expenses, including, but not limited to, fees and expenses of attorneys and litigation related to the Services provided.
- 1.08 The term “Parties” includes the SCAO, Grantee, and all of their employees.
- 1.09 The term “Pre-existing Inventions, Patented and/or Copyrighted Materials” means such writings, inventions, improvements, or discoveries whether or not under an existing copyright, patent or copyright/patent application or any other third party intellectual property right that were written, invented, made, or discovered by the Grantee, including its employees, and/or subcontractors while engaged in Services prior to this Agreement.
- 1.10 The terms “Program Expenses” and “Expenses” mean all expenses including, but not limited to, license fees and all other types of fees, memberships and dues, automobile and fuel expenses, insurance premiums, copying costs, telephone costs and all other types of costs, and all salary and expenses incurred by the Grantee, and all other compensation paid to the Grantee’s employees or subcontractors that the Grantee hires, retains or utilizes for the Grantee’s performance under this Agreement. This term includes allowable program costs as articulated in WebGrants, which are contained on the “allowable expense” list and in the program budget. This term also includes Travel Expenses as defined below.
- 1.11 The term “Services” refers to the goods, services, program activities, projects, and initiatives that the Grantee provides under this Agreement, as described in the Scope of Services, Scope of Work, and all descriptions of services in any attachments and amendments to the Agreement.
- 1.12 The term “Taxes” refers to any and all federal, state, and local taxes, including, but not limited to, income taxes, social security taxes, unemployment insurance taxes, and any other taxes or fees for which Grantee is responsible.
- 1.13 The term “Travel Expenses” means expenses Grantee incurs for travel including lodging, mileage, and meals that the Grantee incurs in the reasonable fulfillment of the terms of this Agreement. Reimbursable Travel Expenses must be approved by SCAO before they are incurred.
- 1.14 The term “WebGrants” refers to the web-based grant management system used by SCAO.
- 1.15 The term “Work Product” refers to reports, programs, manuals, tapes, and videos, including training materials, power point presentations or any other written or electronic materials prepared under this Agreement and amendments thereto. It also includes computer data such as programs and software in various stages of development and source codes and object codes, and any other Work Product prepared by the Provider under this Agreement and amendments thereto.

2. PARTIES

This Agreement is between the SCAO and the 14B District Court — Hybrid DWI/Drug Court (Grantee).

3. AMOUNT AND GRANT PROGRAM

- 3.01 The SCAO will reimburse the Grantee up to \$71,129 for the Grantee's expenses under this Agreement.
- 3.02 The grant funding is from the Michigan Drug Court Grant Program

4. PERIOD OF AGREEMENT

This Agreement covers Services rendered during the grant period beginning on October 1, 2025, and ending on September 30, 2026, at 11:59 p.m. ("Agreement Period"), unless the parties agree to an amendment in writing in accordance with Section 26.

5. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the parties. It does not include any other written or oral agreements, except the following:

- A. Reporting requirements (see Attachment 1),
- B. SCAO Grant Assurances (in WebGrants),
- C. Allowable/disallowable expense list (in WebGrants),
- D. Conditions on Expenses (in WebGrants), and
- E. Approved grant budget (in WebGrants).

6. RELATIONSHIP AND DUTIES

- 6.01 No employer/employee relationship exists between the Parties. Further, no employee or subrecipient of the Grantee is an employee of the SCAO. The Grantee is an independent contractor, not an employee of the SCAO.
- 6.02 The SCAO is not obligated either under this Agreement or by implication to provide and is not liable to the Grantee for failure to provide the Grantee with Employee Benefits. The Grantee is not eligible for and will not receive any Employee Benefits from the SCAO.
- 6.03 The Grantee is responsible for payment of all Taxes arising out of the Grantee's Services in accordance with this Agreement.
- 6.04 The Grantee does not, and shall not, have the authority to enter into contracts on the SCAO's behalf.
- 6.05 Except for the Grant Amount, the SCAO and the Michigan Supreme Court (MSC) have no financial obligation to the Grantee.
- 6.06 The Grantee agrees to comply with all of the Agreement terms, including the reporting requirements, assurances, allowable/disallowable expense list, conditions on expenses, and approved grant budget.

7. REIMBURSEMENT AND BUDGET

- 7.01 This is a reimbursement-based grant.
- 7.02 The Grantee's Expenses are eligible for reimbursement only if the Grantee incurred the Expenses during the time period that this Agreement is effective. Further, the Grantee's Expenses are eligible for reimbursement only after the Grantee has paid the Expenses. Consumable expenses, such as drug tests, are eligible for reimbursement only if the item

can reasonably be consumed (and the Grantee incurred the expense) during the time period that this Agreement is effective.

- 7.03 Unless the SCAO gives prior approval otherwise, the Grantee's Expenses are eligible for reimbursement only if included on the allowable expense list; reasonable, allocable, and necessary (as determined solely by the SCAO); included in the approved budget; and sufficiently substantiated with appropriate documentation (as determined solely by the SCAO).
- 7.04 The Grantee's Expenses are eligible for reimbursement only after the Grantee has exhausted all other available funding options that were designated for the project. Examples of other available funding options include local court or county funding, federal funding (not including other SCAO-administered grants awarded to the Grantee), participant fees, and funding from nonprofit organizations. The Grantee is not required to first spend funds that were not designated for the project. Once the Grantee has exhausted all other available funding options that were designated for the project, then the grant funds under this Agreement can be used. If the Grantee has other available funding options that were designated for the project but relies on the grant funding under this Agreement before exhausting the other options, the SCAO may reduce the reimbursement amount by an amount that is equal to the other available funding options.
- 7.05 The Grantee's Expenses are eligible for reimbursement only if the Grantee is on time and in compliance with the grant reporting requirements in Attachment 1 and as otherwise required under this Agreement.
- 7.06 Reimbursements for Travel Expenses (such as mileage) may not exceed the lesser of the Grantee's published travel rates or allowable state of Michigan travel rates and must be approved by the SCAO prior to incurring the expense.
- 7.07 The Grantee must request Expense reimbursement on a quarterly basis (see Attachment 1). The request to reimburse each Expense must include the hourly rate or cost per unit, amount of hours worked or number of units, a description of Services provided, the date of the Expense, the amount requested, and proof that the Grantee has paid the Expense.
- 7.08 All Expense reimbursement is subject to the SCAO's approval.
- 7.09 The Grantee agrees to receive payments by electronic funds transfer through Michigan's Statewide Integrated Governmental Management Application (SIGMA) vendor payment system. The Grantee must sign up through the online vendor system to receive reimbursement payments via electronic funds transfers or direct deposits. To register, go to the Department of Technology, Management, and Budget's website.

8. RELIGIOUS PROGRAMMING

- 8.01 The Grantee will not spend grant funds on a program that has a religious component.
- 8.02 Before the Grantee refers a person to, or provides a person with, a program with a religious component, the Grantee must do the following: (1) allow the person to choose whether to participate in the program, (2) ensure that a person who chooses to not participate is not penalized, and (3) provide at least one secular option.

9. ASSIGNMENT

The Grantee may not assign any portion of this Agreement except with prior written approval of the SCAO. If performance is so assigned, all requirements in this Agreement shall apply to such performance and the Grantee shall be responsible for the performance of such Services.

10. PROCURMENT CONTRACTS AND SUBRECIPIENT SUBCONTRACTS

- 10.01 The Grantee may enter into procurement contracts and subcontracts for activities under this grant.
- 10.02 Upon the SCAO's request, the Grantee must provide the SCAO with copies of any procurement subcontracts for activities under this grant.
- 10.03 The Grantee must provide the SCAO with copies of any subrecipient subcontracts prior to requesting reimbursement for subrecipient work. The subrecipient subcontracts must be uploaded in WebGrants.
- 10.04 The Grantee must provide a copy of this Agreement to all subrecipients and subcontractors.

11. CONFIDENTIAL INFORMATION

- 11.01 The parties do not expect that medical and treatment information will be obtained, shared or utilized in this Agreement. However, to the extent that it is, all medical and treatment information of participants served under this Agreement is confidential. The SCAO and the Grantee agree that this information will not be disclosed except as allowed by law.
- 11.02 The Grantee agrees to comply with the Health Insurance Portability and Accountability Act (HIPAA), 42 CFR Part 2, and the Michigan Mental Health Code. Some of these requirements include the following:
 - A. The Grantee and Grantee's agents must not share information that is protected under HIPAA, 42 CFR Part 2, or the Michigan Mental Health Code (the "Protected Information"). The Grantee is liable for the unauthorized use or disclosure of Protected Information. This includes Protected Information that the SCAO provides to the Grantee.
 - B. The Grantee must include terms in any procurement contract and subrecipient subcontract that the Grantee's agents must not share Protected Information. This includes Protected Information that the SCAO provides to the Grantee.
 - C. The Grantee must have written policies and procedures about using and disclosing Protected Information. The policies and procedures must include provisions that restrict Grantee's employees' access to Protected Information.
 - D. The Grantee must also have a policy to report to the SCAO unauthorized use or disclosure of Protected Information.
- 11.03 During Agreement performance, the SCAO may disclose Confidential Information to the Grantee. The Grantee shall not disclose Confidential Information to any third party without prior approval from the SCAO. If disclosure of Confidential Information is required by law or court order, the Grantee must notify the SCAO within five business days as provided in Section 27 of this Agreement before disclosure and shall reasonably cooperate with the SCAO to (1) narrowly tailor disclosure and (2) support SCAO's efforts to obtain protective orders or other relief as appropriate.
- 11.04 When Grantee is no longer operating a certified problem-solving court and/or when Grantee loses its problem-solving court certification or sooner if requested by SCAO, the

Grantee agrees to return all Confidential Information to the SCAO and permanently delete any electronic copies of the data stored by the Grantee within 30 calendar days thereafter. If requested by the SCAO, the Grantee will provide written confirmation that deletion has been completed.

11.05 This section survives termination or expiration of this Agreement.

12. RIGHTS TO WORK PRODUCT, PRE-EXISTING INVENTIONS, AND IMPROVEMENTS

- 12.01 All Work Product shall belong to and is owned by the SCAO and is subject to copyright or patent only by the SCAO. The SCAO shall have the right to obtain from the Grantee original materials produced under this Agreement and shall have the right to distribute those materials.
- 12.02 The SCAO shall have copyright, property, and publication rights in all Work Product developed in connection with this Agreement.
- 12.03 The SCAO grants the Grantee a royalty-free, nonexclusive license to use any Work Product developed in the course of executing this Agreement that is not Confidential and Proprietary Information as defined in this Agreement. However, the Grantee shall not publish or distribute any Work Product relating to the Services provided under this Agreement.
- 12.04 The Grantee shall safeguard the Grantee's property, materials and Work Product. The SCAO is not responsible and will not be subject to any Liabilities for any claims related to the loss, damage, or impairment of Provider's property, materials and/or Work Product.
- 12.05 The Grantee shall promptly disclose in writing to SCAO all Pre-existing Inventions, Patented and/or Copyrighted Materials used to provide Services under this Agreement.
- 12.06 The Grantee shall assist the SCAO in determining and acquiring copyrights, patents, or other such intellectual property protection for any Work Product for which the SCAO desires to obtain such protection.
- 12.07 The Grantee warrants that, during the time period that this Agreement is effective, there are no Pre-existing Inventions, Patented and/or Copyrighted Materials for which the Grantee seeks protection or which the Grantee desires to remove from the Agreement provisions before entering into this Agreement. Further, the Grantee warrants that its performance under this Agreement will not infringe upon or misappropriate any third party's patents, copyrights or other intellectual property rights.
- 12.08 The Grantee further warrants that, during the time period that this Agreement is effective, the Grantee has obtained all material licenses, authorizations, approvals and/or permits required by law to conduct its business generally and to perform its obligations under this Agreement

13. INSURANCE

The Grantee must procure commercial liability insurance or ensure that an adequate amount of money is set aside in its local budget to cover all reasonable claims related to the Grantee's and Grantee's agents' Services under this Agreement.

14. LIABILITY

- 14.01 The Grantee is responsible for Liabilities and Expenses that result from the Grantee's performance or nonperformance under this Agreement. This subsection does not waive governmental immunity as provided by law.
- 14.02 The Grantee warrants that, before entering into this Agreement, it is not subject to any liabilities or expenses that could interfere with Agreement performance.

- 14.03 The SCAO is not responsible for Liabilities and Expenses that result from the Grantee's or Grantees' agents' performance, nonperformance, or property.
- 14.04 If Grantee contracts with a private third party to carry out the Grantee's responsibilities under this Agreement, then in that contract Grantee will require the private third parties to indemnify SCAO and the MSC, including their officers, and employees (the "SCAO, MSC and related entities") from any Liabilities that may be imposed upon, incurred by, or asserted against the SCAO, MSC and related entities arising from the acts or omissions of the private third party under such contact. Any private third party who will not agree to such provisions may not be utilized by Grantee to perform services under this Agreement. This subsection does not waive governmental immunity as provided by law.

15. FINANCIAL RECORDS, RETENTION, AND INSPECTION

- 15.01 The Grantee agrees that all Expenses comply with the standard procedures of the Grantee's funding unit.
- 15.02 The Grantee agrees to maintain financial records that follow generally accepted accounting principles.
- 15.03 The Grantee must maintain an accounting system with grant financial records that are kept separately from the Grantee's other financial records.
- 15.04 The Grantee must retain all financial records related to this Agreement for at least five years after the SCAO's final reimbursement to the Grantee. The Grantee is responsible for the costs to retain these records.
- 15.05 If an audit begins before the five-year period expires, and it extends past that period, the Grantee must retain all records until the audit is complete. Based on the audit, the SCAO may adjust reimbursement payments. If the audit reveals that the SCAO overpaid the Grantee, the Grantee must immediately refund those amounts to the SCAO.
- 15.06 The Grantee agrees that the MSC, the SCAO, the Michigan Department of Treasury, the State Auditor General, and these parties' authorized representatives may upon notification audit and copy the Grantee's grant financial records.

16. GRANT REPORTING

- 16.01 The Grantee agrees to timely provide all applicable performance measurement data, including complete and accurate reports as identified in Attachment 1 related to this Agreement so that the SCAO can meet its reporting requirements. Further, the Grantee agrees to follow the grant reporting requirements in Attachment 1.
- 16.02 Further, for each participant who is screened for or accepted into the grant program, the Grantee must timely enter data in compliance with the minimum standards established by the SCAO into the Drug Court Case Management Information System.
- 16.03 When any required report in Attachment 1 is 30 calendar days past due, a delinquency notice will be sent notifying the Grantee that it has 15 calendar days to comply with the reporting requirement. When any required report is 45 calendar days past due, the SCAO may, in its sole discretion, reduce the project budget, suspend or terminate this Agreement, or hold or deny a claim reimbursement in whole or in part. Notices will be sent as provided in Section 27 of this Agreement.

17. INCREASES AND REDUCTIONS IN GRANT AMOUNT

- 17.01 When Grantee cannot spend some or all allocated grant funds, these funds should be reallocated to other problem-solving courts who can spend them. This ensures that the problem-solving courts can address as many of the communities' needs as possible. The Grantee acknowledges that its failure to spend, provide proof of expenditures, or request reimbursement of Grant Award expenditures by the financial claims report due dates may trigger the reallocation process outlined in Section 17.05. Therefore, the Grantee agrees to provide all financial claims on the schedule outlined in Attachment 1. Failure of the Grantee to submit all financial claims by their due dates will jeopardize Grantee's grant funding and subject the Grantee to the procedures set forth in Section 17.05 below.
- 17.02 Further, for each participant who is screened for or accepted into the grant program, the Grantee must enter data in compliance with the minimum standards established by the SCAO into the Drug Court Case Management Information System.
- 17.03 The SCAO will monitor Grantee's progress and expenditure of its Grant Amount. Grantee must make its best efforts to use the full amount of funds awarded.
- 17.04 If Grantee has made satisfactory progress towards utilization of its Grant Amount and SCAO or Grantee determines that Grantee could benefit from additional grant funds such that its Grant Amount should be increased, Grantee must submit a reallocation amendment request through WebGrants, stating the amount of additional grant funds needed, explaining how the additional amount was determined, and outlining the court's plan to utilize the additional amount, if awarded. The SCAO will determine any due dates for reallocation increase requests and may notify the Grantee regarding those dates.
- 17.05 If at any time during the Agreement Period Grantee fails to demonstrate satisfactory progress towards utilization of its Grant Amount, as determined by SCAO in its sole discretion, SCAO will implement the following Grant review process:
 - A. SCAO will notify Grantee that it appears that Grantee is not making satisfactory progress toward spending its Grant Amount and will request an explanation from Grantee as to its lack of progress.
 - B. Grantee must, within 10 business days from the date of the notice, provide an explanation to SCAO for its lack of satisfactory progress and outline its plan for fully spending the Grant Amount during the Agreement Period, or if Grantee cannot fully spend the Grant Amount, Grantee must request a reduction in the Grant Amount which aligns with its plan. This information must be submitted by emailing a letter to Andrew Smith at smitha@courts.mi.gov. Failure to provide this information within the time specified by SCAO will result in a reduction in the Grant Amount based on the claims information already submitted by Grantee and using any other criteria SCAO determines to be relevant.
 - C. SCAO will determine whether the Grant Amount should remain as initially awarded or be reduced, and notify Grantee of the decision. SCAO has the sole authority to reduce the Grant Amount, and the amount of the reduction could be more than the Grantee's requested reduction amount. If SCAO's decision is to reduce the Grant Amount, Grantee will submit a budget revision in WebGrants by the date specified by SCAO showing how the reduced Grant Amount will be allocated for the remaining Agreement Period. If Grantee does not submit this budget revision, SCAO may reduce Grantee's budget in WebGrants and allocate the new amount in its discretion.

D. For communications other than those made through WebGrants and as mentioned in Subsection 17.05(B), all notices will be sent as provided in Section 27 of this Agreement.

17.06 If at any time during the Agreement Period Grantee determines on its own that it will not fully spend the entire Grant Amount during the Agreement Period, the Grantee must submit a reallocation request to SCAO in WebGrants identifying how much of the Grant Amount the Grantee intends to spend during the Agreement Period, and how much the Grantee would like to return to SCAO. Then, the procedures in Section 17.05(C) will be followed.

17.07 Whether or not SCAO changes the Grant Amount through reduction or increase, the Grantee must fully comply with the reporting requirements found in Attachment 1, and the Grantee's obligations under the Agreement will remain in effect until Grantee fully complies.

17.08 Section 17 survives termination of this Agreement.

18. SUSPENSION OR TERMINATION OF AGREEMENT

18.01 In addition to the provisions set forth in Section 17, the SCAO may, in its sole discretion and without further liability or penalty to the SCAO, reduce the project budget, suspend or terminate this Agreement, or hold or deny a claim reimbursement in whole or in part under any of the following circumstances:

- A. If any of the terms of this Agreement are not adhered to by the Grantee/subrecipients.
- B. If the Grantee proposes or implements substantial changes to the Scope of Services/Work such that, if originally submitted, the application would not have been selected for funding.
- C. If the Grantee is not certified or submits false certification or falsifies any other report or document required hereunder. Grantees that are funded with Swift and Sure Sanctions Probation Program funds are exempt from certification requirements in Section 24.
- D. If the Grantee is charged with or convicted of any criminal activity or offenses during the term of this Agreement or any extension thereof.
- E. If funding for this Agreement becomes unavailable to the SCAO due to appropriation or budget shortfalls.
- F. If the Grantee does not comply with an Agreement term, including the reporting requirements, assurances, allowable/disallowable expense list, conditions on expenses, and approved grant budget.
- G. Under the circumstances in Section 16.

18.02 Each Party has the right to terminate this Agreement without cause subject to the conditions below. If the Grantee is the party attempting to terminate the Agreement, the Chief Judge of the Grantee must notify the SCAO in writing of such termination. The Grantee's obligations under the Agreement cannot be terminated, however, until Grantee fulfills all the grant reporting requirements under Attachment 1 as required by the terms of the grant and as otherwise directed by the SCAO. Grantee's obligations under this Agreement will not be terminated until Grantee has met all grant reporting requirements as determined by the SCAO.

18.03 If this Agreement is terminated, the SCAO will make payments to the Grantee for allowable reimbursable expenses not covered by previous payments or other state or federal programs if the costs are adequately documented and appropriately authorized. The Grantee shall immediately refund to the SCAO any funds not authorized for use and any payments or funds advanced to the Grantee in excess of allowable reimbursable expenditures.

18.04 If the SCAO terminates this Agreement under Section 18, with the exception of termination stated in Section 18.01(E), the Grantee is not eligible for SCAO grant funding for two years. After the two-year period, the Grantee must verify in writing with SCAO that the Grantee has corrected the issues.

19. COMPLIANCE WITH LAWS

The Grantee must comply with all federal, state, and local laws and applicable ethics, rules, and canons.

20. MICHIGAN LAW

This Agreement shall be subject to, and shall be enforced and construed under, the laws of the state of Michigan. Further, the parties agree to litigate any disputes arising directly or indirectly from the Agreement in the Court of Claims in the state of Michigan or if the Court of Claims cannot take jurisdiction over the dispute then by the Michigan circuit court determined appropriate by the SCAO.

21. CONFLICT OF INTEREST

Because this Agreement involves federal grant funds and contracts with governmental entities, the SCAO and the Grantee are subject to the provisions of the federal Freedom of Information Act, found in 5 U.S.C. 552 *et. seq.*, the Contracts of Public Servants with Public Entities Act, found in MCL 15.321 *et seq.*, and the Standards of Conduct for Public Officers and Employees Act, found in MCL 15.341 *et seq.* Further, the Grantee certifies that the Grantee presently has no personal or financial interest, and shall not acquire any such interest, direct or indirect, that would conflict in any manner or degree with the performance of this Agreement.

22. DEBT TO STATE OF MICHIGAN

The Grantee covenants that it is not, and will not become, in arrears to the state of Michigan or any of its subdivisions upon contract, debt, or any other obligation to the state of Michigan or its subdivisions, including real property, personal property, and income taxes.

23. AGREEMENT DISPUTE

The Grantee shall notify the SCAO in writing of the Grantee's intent to pursue a claim against the SCAO for breach of any term of this Agreement within 10 business days of discovery of the alleged breach as provided in Section 27 of this Agreement.

24. PROGRAM CERTIFICATION

Under Michigan law, approval and certification by the SCAO is required to begin or to continue the operation of a drug court, sobriety court, hybrid drug/DWI court, family treatment court, veteran's treatment court or mental health court. Any of these programs that are not certified by Grantee shall not perform any of the functions of that program type, including, but not limited to, receiving grant funding under the law and shall not be covered by this Agreement.

25. PROGRAM REVIEW OR CERTIFICATION SITE VISIT

The SCAO may review the Grantee onsite. As part of the review, the SCAO may interview the program's team members, observe staff meetings and status review hearings, review case files, review data, and review financial records.

26. AMENDMENT

- 26.01 Except as provided in Subsections 17.05 and 26.02, the parties may amend this Agreement only in writing signed by both parties.
- 26.02 The SCAO and the Grantee must submit a budget/project amendment through WebGrants. An example of a budget amendment is the Grantee requesting to move money from one approved line item in the budget to another approved line item in the budget, and the SCAO approving the requested budget amendment. The SCAO and the Grantee must also notify the other party in WebGrants of any changes in project directors, program judges, agency contacts, financial officers, or authorizing officials, including changes in names, mailing addresses, e-mail addresses, and telephone numbers.

27. DELIVERY OF NOTICE

Unless otherwise specified in this Agreement, written notices and communications required under this Agreement shall be delivered in one of two forms: (1) by electronic mail; or 2) by overnight delivery sent by a nationally recognized overnight delivery service to the following:

- A. The Grantee's contact person is:

Hilary B. Braley
14B District Court
7200 S. Huron River Dr.
Ypsilanti, MI 48197
braleyh@washtenaw.org

- B. The SCAO's contacts are:

Andrew Smith
State Court Administrative Office
Michigan Hall of Justice
P.O. Box 30048
Lansing, MI 48909
Smitha@courts.mi.gov

and

Ryan Gamby
State Court Administrative Office
Michigan Hall of Justice
P.O. Box 30048
Lansing, MI 48909
Gambyr@courts.mi.gov

28. NONDISCRIMINATION

During the performance of this Agreement, the Grantee agrees —

- A. To comply with all state and federal nondiscrimination laws and regulations, as may be amended from time to time.
- B. Not to participate directly or indirectly in the discrimination prohibited by any state or federal nondiscrimination law or regulation, such as federal laws or regulations as set forth in Appendix B of 49 CFR part 2.
- C. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the SCAO.
- D. That, in the event a Grantee fails to comply with any nondiscrimination provisions in this Agreement, the SCAO will have the right to impose such Agreement sanctions as it determines are appropriate, including but not limited to, withholding payments to the Grantee under the Agreement until the Grantee complies; and/or cancelling, terminating, or suspending this Agreement or a contract or funding agreement, in whole or in part.

29. GRANTEE'S AUTHORIZING OFFICIAL

- 29.01 The Grantee's "Authorizing Official" is the individual who signs this Agreement. The "Authorizing Official" is an official of the Grantee who has the legal authority to, is authorized to, and can legally sign contracts on behalf of the Grantee and bind the Grantee to the terms of the contracts, including this Agreement. The Authorizing Official may not be a judge or other state employee. By signing below, the Grantee and Grantee's Authorizing Official warrant that the Authorizing Official has the actual authority to sign the Agreement on behalf of the Grantee.
- 29.02 Only one person may sign this Agreement as the Grantee's Authorizing Official. The Grantee might have more than one individual who is authorized to enter into binding contracts for the Grantee that is receiving funds, or the Grantee's local rules might provide that multiple people must sign contracts. In either case, the Authorizing Official's signature on this Agreement represents the mutual agreement and acceptance of this Agreement by all persons who are authorized to enter into binding contracts for the Grantee.

The remainder of this page is intentionally left blank.

SIGNATURES OF PARTIES
Michigan Drug Court Grant Program
CONTRACT NUMBER: 40500

30. SIGNATURE OF PARTIES

- 30.01 This Agreement is not effective unless signed by both Parties.
- 30.02 The signatures on this Agreement are electronic through the DocuSign system.
- 30.03 The DocuSign system requires an agent of the Grantee to send this Agreement to the Grantee’s Authorizing Official for the Authorizing Official’s review and signature. Selecting the dropdown below confirms that the Agreement can be sent to the Grantee’s Authorizing Official for signature.
- Contract is ready for Grantee's Authorizing Official's signature.
- 30.04 The DocuSign system requires an agent of the SCAO to send this Agreement to the Deputy State Court Administrator for review and signature. Selecting the dropdown below confirms that the Agreement can be sent to the Deputy State Court Administrator for signature.

14B District Court
Hybrid DWI/Drug Court

State Court Administrative Office

Authorizing Official’s Signature

SCAO Official’s Signature

Authorizing Official’s Name

SCAO Official’s Name

Authorizing Official’s Title

SCAO Official’s Title

Date Signed by Authorizing Official

Date Signed by SCAO Official

ATTACHMENT 1
FY 2026 REPORTING REQUIREMENTS
October 1, 2025, through September 30, 2026

DCCMIS DATA EXCEPTION REPORT	
DUE DATE	NOTE
November 15, 2025*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before September 30, 2025.
February 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before December 31, 2025.
May 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before March 31, 2026.
August 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before June 30, 2026.

DCCMIS USER AUDIT	
DUE DATE	NOTE
January 31, 2026*	Courts will be confirming user access to DCCMIS.

WEBGRANTS USER AUDIT REPORT	
DUE DATE	NOTE
January 31, 2026	Courts will be confirming user access to WebGrants.

CLAIMS	
DUE DATE	NOTE
January 10, 2026	Courts will be reporting on expenditures from October 1, 2025, through December 31, 2025.
April 10, 2026	Courts will be reporting on expenditures from January 1, 2026, through March 31, 2026.
July 10, 2026	Courts will be reporting expenditures from April 1, 2026, through June 30, 2026.
October 10, 2026	Courts will be reporting expenditures from July 1, 2026, through September 30, 2026.

PROGRESS REPORT	
DUE DATE	NOTE
April 30, 2026*	Courts will be reporting on program progress.

* If your court program is in the planning stage (not operational), you are only required to complete this report if the program becomes operational during this fiscal year.

AMENDMENT ONE
GRANT BETWEEN
THE STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
AND
TOWNSHIP OF YPSILANTI

This Amendment one (the “Amendment”) dated November 7, 2025, amends the Grant entered into between the Michigan Department of Labor and Economic Opportunity (LEO) and the Grantee between October 1, 2023 to September 30, 2026 Grant No WASHTENAWCOURT24 (the “Agreement”).

Except as specifically provide below, the parties agree that all terms and conditions of the original grant shall remain unchanged and in effect.

Agreement Purpose: The purpose of the amendment is to add \$130,622 of interest income to project amount and modify the budget categories in Attachment B (see Attachment B) and add Attachment E program specific requirements (see Attachment E).

Agreement Amount: The state amount is unchanged at \$5,000,000. Interest income of \$130,622 has been added to the project total increasing the project amount to \$5,130,622.00

The signatories below warrant that they are the duly authorized Signatories to this Amendment.

Greg Rivet
Chief Administrative Officer
Department of Labor and Economic Opportunity
State of Michigan

Date _____

Authorized Official Signature

Date _____

Authorized Official Name
Township of Ypsilanti

Special Grant Project Budget

Please enter the major cost elements of the project, selecting from the drop down list options. If you select an activity with a ":" please add a few additional words of description in the "Other/Additional Notes" column. You will be asked to report based on these budget categories. It is recommended that the budget have between 2-5 line items. Keeping the budget at a fairly high-level minimizes the need to amend the budget if the project costs deviate slightly from the plan. The "Local" and "Other" columns are optional. **Six line items is the maximum allowed.**

1. Grantee: Township of Ypsilanti		2. Project Title: WASHTENAWCOURT24			
3. Project Cost Elements		4. Funding Sources			
Activities	Other/Additional Notes	Michigan Enhancement Grant	Local Funding	Other Funding	Total
Construction:	new building addition	\$ 1,529,550.00			\$ 1,529,550.00
Construction:	existing building renovation	\$ 2,251,620.00			\$ 2,251,620.00
	site work:				\$ -
Construction:	sidewalks/driveway/gate	\$ 73,230.00			\$ 73,230.00
Construction Contingency		\$ 775,200.00			\$ 775,200.00
					\$ -
Other:	furniture & fixtures			\$ 130,622.00	\$ 130,622.00
Other:	Equipment, technology	\$ 50,000.00			\$ 50,000.00
Architecture	Architectire, engineering &				\$ -
	move management	\$ 320,400.00			\$ 320,400.00
Total		\$ 5,000,000.00	\$ -	\$ 130,622.00	\$ 5,130,622.00

Program Specific Requirements

Additional Reporting Requirements:

- A. The Grantee must submit the following reports on the following dates:

Quarterly Report – Due 20 days after the quarter end. The grantee will include expenses for the Interest Income and provide the receipts, invoices and general ledger for the items purchased along with the quarterly report.

- B. Any other reports requested by LEO.

- C. Reports and information must be submitted to the Program Manager at: LEO-Grants@michigan.gov

- D. Any such other information as specified in the Statement of Work, Attachment A must be developed and submitted by the Grantee as required by the Program Manager.

- E. The Grantee must permit the Department or its designee to visit and to make an evaluation of the project as determined by Program Manager.

Other Program Requirements: N/A

**CHARTER TOWNSHIP OF YPSILANTI
2025 BUDGET AMENDMENT # 14**

November 18, 2025

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL FUND	Total Increase	<u>\$24,315.00</u>
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Request to increase the budget for W J O'Neil Co. to replace the heat exchanger devices in HVAC units 1, 4 and 7 located on the Court side of the Civic building and the user interface associated with unit 4. This will be funded by an appropriation of prior year fund balance.

Expenditures: Prior Year Fund Balance	101-000-699-999	<u>\$24,315.00</u>
	Net Expenditures	<u>\$24,315.00</u>

Expenditures: Non Reoccurring R & M HVAC	101-265-931.023	<u>\$24,315.00</u>
	Net Expenditures	<u>\$24,315.00</u>

213 - BIKE, SIDEWALK, REC, ROADS GENERAL FUND (BSRII)	Total Increase	<u>\$14,209.00</u>
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Request to increase the budget for environmental review services by Tetra Tech for Community Center 100 hallway bathroom improvements. This will be funded by a CBDG grant.

Revenues: CDBG - Washtenaw Co Comm Dev	213-000-522.002	<u>\$14,209.00</u>
	Net Revenues	<u>\$14,209.00</u>

Expenditures: Cap Outlay - Community Ctr Improv	213-901-975.535	<u>\$14,209.00</u>
	Net Expenditures	<u>\$14,209.00</u>

Supervisor
BRENDA L. STUMBO
Clerk
DEBRA A. SWANSON
Treasurer
STAN ELDRIDGE
Trustees
KAREN LOVEJOY ROE
JOHN P. NEWMAN II
GLORIA PETERSON
LARESHA THORNTON



YPSILANTI TOWNSHIP

— WHERE YOUR FUTURE GROWS —

**Accounting
Department**

7200 S. Huron River Drive
Ypsilanti, MI 48197
Phone: (734) 544-4000 Ext 5
Fax: (734) 484-5154

STATEMENTS AND CHECKS

DECEMBER 2, 2025 BOARD MEETING

ACCOUNTS PAYABLE CHECKS -	\$	990,437.20
HAND CHECKS -	\$	27,715.86
CREDIT CARDS PURCHASES -	\$	0.00
GRAND TOTAL -	\$	1,018,153.06

11/21/2025 11:32 AM
User: lstanfield
DB: Ypsilanti-Twp

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201738 - 201838

Page: 1/5

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
12/02/2025	201738	A DESIGN LINE	A DESIGN LINE	TOWNSHIP APPAREL - COMMUNITY E	70.26
12/02/2025	201739	AMAZON CAPITAL SERVICES	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	5.71
			AMAZON CAPITAL SERVICES	FLUORESCENT LAMP BULBS	229.98
			AMAZON CAPITAL SERVICES	THUMB DRIVES	43.74
			AMAZON CAPITAL SERVICES	POWERED COMPACT INVERTER	401.80
			AMAZON CAPITAL SERVICES	HOLIDAY FOR STATOIN 4	133.43
			AMAZON CAPITAL SERVICES	WINTER GLOVES	39.52
			AMAZON CAPITAL SERVICES	PAPER TOWEL HOLDER & SOAP DISP	127.99
			AMAZON CAPITAL SERVICES	SECURITY SUPPLIES	18.99
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	690.82
			AMAZON CAPITAL SERVICES	14B COURT - PLEDGE AND DUST RA	118.73
			AMAZON CAPITAL SERVICES	HEATERS FOR ROBINS OFFICE AND	148.98
					<hr/> 1,959.69
12/02/2025	201740	ANGELA ROGERS	ANGELA ROGERS	Mileage for November 2025 Elec	26.22
12/02/2025	201741	ANN ARBOR CLEANING SUPPLY	ANN ARBOR CLEANING SUPPLY	CUSTODIAL SUPPLIES - 14B COURT	103.10
12/02/2025	201742	ANNETTE GONTARSKI	ANNETTE GONTARSKI	MILEAGE	213.50
12/02/2025	201743	APPLIED INNOVATION	APPLIED INNOVATION	RICOH FAX OPTION	445.00
12/02/2025	201744	ATLANTIC CONSTRUCTION	ATLANTIC CONSTRUCTION	SIDING REPAIRS AT GOLF SHOP	700.00
12/02/2025	201745	ATLANTIC WELDING SUPPLY	ATLANTIC WELDING SUPPLY	OXYGEN/ACETYLENE TANK RENTALS	120.00
12/02/2025	201746	AUTO VALUE YPSILANTI	AUTO VALUE YPSILANTI	PARKS & GROUNDS - ANTI FREEZE	307.99
			AUTO VALUE YPSILANTI	HYDRAULIC HOSE FOR TORO 5410	51.85
			AUTO VALUE YPSILANTI	DEF FOR COMPRESSOR	41.06
					<hr/> 400.90
12/02/2025	201747	AYRES ASSOCIATES INC	AYRES ASSOCIATES INC	COMPREHENSIVE ASSESSMENT FOR T	7,960.00
12/02/2025	201748	B-BALL SKILLS LLC	B-BALL SKILLS LLC	PAY OUT FOR B-BALL SKILLS 11/5	270.00
12/02/2025	201749	BARBARA POTHAST	BARBARA POTHAST	RE-IMBURSEMENT OF SUPPLIES TO	81.73
12/02/2025	201750	BARR ENGINEERING COMPANY	BARR ENGINEERING COMPANY	PROFESSIONAL SERVICES FROM 10/	10,134.29
12/02/2025	201751	BELSON OUTDOORS, LLC	BELSON OUTDOORS, LLC	6 FOOT ADA BENCH - BENCH DEDIC	1,106.78
12/02/2025	201752	BIANCO TOURS	BIANCO TOURS	50 & BEYOND TRIP - HAUNTED HAP	890.00
12/02/2025	201753	BOUND TREE MEDICAL, LLC.	BOUND TREE MEDICAL, LLC.	GLOVES FOR ALL TRUCKS/STATIONS	979.30
			BOUND TREE MEDICAL, LLC.	MEDICAL SUPPLIES FOR TRUCKS/ST	994.53
					<hr/> 1,973.83
12/02/2025	201754	BRITTNEY WIMBERLY	BRITTNEY WIMBERLY	PAYMENT FOR BASKETBALL OFFICIA	80.00
12/02/2025	201755	CANTON TOWNSHIP	CANTON TOWNSHIP	50 & BEYOND TRIP	476.00
12/02/2025	201756	CARLISLE/WORTMAN ASSOCIATES	CARLISLE/WORTMAN ASSOCIATES	PLANNING DEPARTMENT SUPPORT -	15,700.00
			CARLISLE/WORTMAN ASSOCIATES	OCTOBER PLANNING CONSULTATION	485.00
			CARLISLE/WORTMAN ASSOCIATES	BD BOND REFUND	602.50
			CARLISLE/WORTMAN ASSOCIATES	SEPTEMBER PLANNING CONSULTATIO	2,942.50
					<hr/> 19,730.00
12/02/2025	201757	CINTAS FIRST AID & SAFETY	CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	24.23
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	7.53
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	36.84
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	171.59
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	7.53
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	7.53
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 11	37.56
					<hr/> 292.81

A/p checks

11/21/2025 11:32 AM
 User: lstanfield
 DB: Ypsilanti-Twp

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
 CHECK NUMBERS 201738 - 201838

Page: 2/5

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
12/02/2025	201758	CLEAR RATE COMMUNICATIONS, IN	CLEAR RATE COMMUNICATIONS, IN	ACCT. #4850408	312.68
12/02/2025	201759	COLMAN-WOLF SANITARY SUPPLY C	COLMAN-WOLF SANITARY SUPPLY C	CUSTODIAL SUPPLIES - CIVIC-14B	334.30
12/02/2025	201760	COMMUNICATION SQUARE LLC	COMMUNICATION SQUARE LLC	MONTHLY OFFICE 365	4,560.00
12/02/2025	201761	COMMUNITY PUBLISHING & MARKET	COMMUNITY PUBLISHING & MARKET	2025 HELPFUL HANDBOOK AND 2025	41,000.00
12/02/2025	201762	CRIBLEY DRILLING CO., INC.	CRIBLEY DRILLING CO., INC.	CRIBLEY REPLACEMENT OF FUSE/FU	545.67
			CRIBLEY DRILLING CO., INC.	INSTALLATION OF NEW CONDUIT AN	10,878.00
					11,423.67
12/02/2025	201763	CRYSTAL FLASH, INC.	CRYSTAL FLASH, INC.	FORD LAKE PARK: REFILL GAS FUE	1,500.45
			CRYSTAL FLASH, INC.	FORD LAKE PARK - DIESEL FUEL F	493.44
			CRYSTAL FLASH, INC.	FUEL FOR HQ - REGULAR	529.03
			CRYSTAL FLASH, INC.	FUEL FOR HQ - DIESEL	2,985.87
			CRYSTAL FLASH, INC.	UNLEAD FUEL FOR GOLF MAINTENAN	1,068.04
			CRYSTAL FLASH, INC.	DIESEL FOR GOLF MAINTENANCE EQ	595.39
			CRYSTAL FLASH, INC.	DIESEL FOR GOLF MAINTENANCE EQ	865.97
					8,038.19
12/02/2025	201764	CSI EMERGENCY APPARATUS, LLC	CSI EMERGENCY APPARATUS, LLC	UNIT E	789.42
			CSI EMERGENCY APPARATUS, LLC	UNIT C - REPLACE DRIVERS SIDE	1,048.76
					1,838.18
12/02/2025	201765	DANCE WITH ELEGANCE	DANCE WITH ELEGANCE	DROP-IN FEES AND FALL 1 SESSIO	220.50
12/02/2025	201766	DANIELLE FIELHAUER	DANIELLE FIELHAUER	FALL 2 ZUMBA INSTRUCTION	94.50
12/02/2025	201767	DETECTION SYSTEMS AND ENGINEE	DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA WORK	480.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA WORK	290.00
					770.00
12/02/2025	201768	DETROIT INSTITUTE OF ARTS	DETROIT INSTITUTE OF ARTS	50 & BEYOND TOUR	210.00
12/02/2025	201769	DMC TECHNOLOGY GROUP	DMC TECHNOLOGY GROUP	INVOICE FOR SOFTWARE UPGRADE	400.00
12/02/2025	201770	DONNA MEDOS	DONNA MEDOS	CHAPERONE REIMBURSEMENT	107.83
12/02/2025	201771	DONTONETTE PATTERSON	DONTONETTE PATTERSON	PAYMENT FOR PHOTO BOOTH SERVIC	200.00
12/02/2025	201772	ED MARX, JR.	ED MARX, JR.	PAYMENT FOR BASKETBALL OFFICIA	40.00
12/02/2025	201773	FERGUSON ENTERPRISES, INC.	FERGUSON ENTERPRISES, INC.	ELECTRIC WATER HEATER REPLACEM	264.96
12/02/2025	201774	FIBER LINK	FIBER LINK	MISSDIG RESPONSE AND LOCATE SE	17.50
12/02/2025	201775	FONDRIEST ENVIRONMENTAL, INC	FONDRIEST ENVIRONMENTAL, INC	WATER QUALITY EQUIPMENT- UPSTR	3,195.66
12/02/2025	201776	GEORGE MEYER CO, LLC	GEORGE MEYER CO, LLC	REPLACEMENT BROKEN WINDOW AND	996.00
12/02/2025	201777	GLOBAL INDUSTRIAL EQUIPMENT C	GLOBAL INDUSTRIAL EQUIPMENT C	MIRROR FOR LOBBY SECURITY TEAM	118.95
			GLOBAL INDUSTRIAL EQUIPMENT C	14B COURT - LIQUID HAND SOAP R	100.05
					219.00
12/02/2025	201778	GRAINGER	GRAINGER	FORD HERITAGE PARK - FAUCET SE	178.52
			GRAINGER	PPE AND SUPPLIES	171.33
			GRAINGER	PPE AND SUPPLIES	322.80
					672.65
12/02/2025	201779	GRIFFIN PEST SOLUTIONS	GRIFFIN PEST SOLUTIONS	PEST CONTROL FOR #4	31.00
			GRIFFIN PEST SOLUTIONS	PEST CONTROL FOR #1	31.00
			GRIFFIN PEST SOLUTIONS	PEST CONTROL FOR #3	31.00
					93.00
12/02/2025	201780	HARTFORD STEAM BOILER INSPECT	HARTFORD STEAM BOILER INSPECT	ROUTINE OIL TESTING ON TRANSFO	203.00

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
12/02/2025	201781	HOME DEPOT	HOME DEPOT	MAINT.SUPPLY - GRINDING WHEEL	43.54
			HOME DEPOT	CRC - BALL VALVE, COPPER TEE A	59.62
			HOME DEPOT	MAINT. TOOLS - CHISEL	55.94
			HOME DEPOT	PARKS & GROUNDS - FORD HERITAG	102.54
			HOME DEPOT	PARKS & GROUNDS - FORD HERITAG	63.45
			HOME DEPOT	MAINT. TOOLS & SUPPLIES - CIVI	31.38
			HOME DEPOT	MAINT. TOOLS & SUPPLIES - CIVI	174.93
			HOME DEPOT	CIVIC BLDG. - SUPPLIES VENT -	81.37
			HOME DEPOT	CIVIC BLDG. - WD40 FOR DOORS	8.78
			HOME DEPOT	MAINT.SUPPLY - CRC - COMMUNITY	126.36
			HOME DEPOT	PARKS - WINTERIZATIONS ANIT FR	82.70
			HOME DEPOT	PARKS & GROUNDS - ANTI FREEZE	119.40
					<hr/> 950.01
12/02/2025	201782	INFINITY FITNESS LLC	INFINITY FITNESS LLC	FALL 2 STEP AEROBICS INSTRUCTI	63.00
12/02/2025	201783	INFRASTRUCTURE ENGINEERING IN	INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	6,270.75
			INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	11,386.30
			INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	2,557.66
			INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	3,853.82
					<hr/> 24,068.53
12/02/2025	201784	J & T AGGREGATE, LLC	J & T AGGREGATE, LLC	TOP SOIL AND ASPHALT DUMP FOR	469.00
12/02/2025	201785	JENNIFER BURKE	JENNIFER BURKE	YOUTH DANCE INSTRUCTOR	119.00
12/02/2025	201786	JIBRIL NAEEM	JIBRIL NAEEM	MODERDAY MARTIAL ARTS PAYOUT	371.00
12/02/2025	201787	JUMP-A-RAMA	JUMP-A-RAMA	GYMNASTICS INSTRUCTION	2,219.00
12/02/2025	201788	JUNGA'S ACE HARDWARE	JUNGA'S ACE HARDWARE	PARKS & GROUNDS - CHAINSAW PAR	46.99
12/02/2025	201789	KATHLEEN MANLEY	KATHLEEN MANLEY	REIMBURSEMENT FOR MAA CLASS FO	60.00
12/02/2025	201790	KNOX BOX COMPANY	KNOX BOX COMPANY	1 YEAR SUBSCRIPTION KNOX CONNE	721.00
12/02/2025	201791	KONE INC	KONE INC	ELEVATOR MAINTENANCE 11/01/202	241.32
12/02/2025	201792	KRISTINE SHEPHERD	KRISTINE SHEPHERD	MILEAGE FOR NOVEMBER 2025 ELEC	11.20
12/02/2025	201793	LILLIAN HENSLEY	LILLIAN HENSLEY	YOUTH DANCE INSTRUCTOR	64.00
12/02/2025	201794	LINDE GAS & EQUIPMENT INC	LINDE GAS & EQUIPMENT INC	HEILUM TANK REFILL	438.00
12/02/2025	201795	LINDSEY BUTZIN	LINDSEY BUTZIN	DRIVER REIMBURSEMENT	34.89
12/02/2025	201796	LOOKING GOOD LAWNS	LOOKING GOOD LAWNS	LGL INVOICE YTNWM-1025-018 NOX	285.00
			LOOKING GOOD LAWNS	ANNUAL TRASH PICK-UP CONTRACT	3,240.00
			LOOKING GOOD LAWNS	HIGHWAY MOWING FOR TOWNSHIP HU	600.00
					<hr/> 4,125.00
12/02/2025	201797	LOWE'S	LOWE'S	CIVIC CENTER - VENT	8.53
12/02/2025	201798	MARLO BEARMAN	MARLO BEARMAN	MILEAGE FOR NOVEMBER ELECTION	639.24
12/02/2025	201799	MCMASTER-CARR	MCMASTER-CARR	SUPPLIES FOIR REPAIRING GATE S	63.79
12/02/2025	201800	MELODY WOODS	MELODY WOODS	PAINTING INSTRUCTION	105.00
12/02/2025	201801	MES SERVICE COMPANY LLC	MES SERVICE COMPANY LLC	FALL PROTECTION SYSTEMS FOR HY	10,000.02
12/02/2025	201802	MICHIGAN ASSESSORS ASSOC	MICHIGAN ASSESSORS ASSOC	MEMBERSHIP DUES AND SUBSCRIPTI	380.00
12/02/2025	201803	MICHIGAN LINEN SERVICE, INC.	MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	LEC LAUNDRY SERVICE FOR 2025	67.25
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	HOLMES RD LAUNDRY SERVICE FOR	18.50
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
 CHECK NUMBERS 201738 - 201838

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			MICHIGAN LINEN SERVICE, INC.	LAUNDRY SERVICES FOR 2025 SEA	24.00
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40
			MICHIGAN LINEN SERVICE, INC.	WEEKLY LAUNDRY SERVICE	38.00
			MICHIGAN LINEN SERVICE, INC.	WEEKLY LAUNDRY SERVICE	36.50
					<hr/> 1,256.83
12/02/2025	201804	MINUTES SERVICES LLC	MINUTES SERVICES LLC	10-15-25 SPECIAL PC MEETING MI	200.00
12/02/2025	201805	MLIVE MEDIA GROUP	MLIVE MEDIA GROUP	11-10-25 PC LEGAL NOTICE	211.00
12/02/2025	201806	NOAH VAMVOUDAKIS	NOAH VAMVOUDAKIS	YOUTH BASKETBALL OFFICIATED 11	90.00
12/02/2025	201807	OKINAWAN KARATE CLUB	OKINAWAN KARATE CLUB	FALL SESSION	295.75
12/02/2025	201808	OOMA, INC.	OOMA, INC.	OOMA SERVICES	249.44
12/02/2025	201809	ORCHARD, HILTZ & MCCLIMENT IN	ORCHARD, HILTZ & MCCLIMENT IN	ENGINEERING REVIEW AND CONSTRU	350.00
			ORCHARD, HILTZ & MCCLIMENT IN	BD Bond Refund	1,020.00
					<hr/> 1,370.00
12/02/2025	201810	ORKIN LLC	ORKIN LLC	ESTIMATED VERMIN MANAGEMENT SE	192.00
			ORKIN LLC	ESTIMATED VERMIN MANAGEMENT SE	192.00
			ORKIN LLC	VERMIN MANAGEMENT SERVICES - O	875.00
					<hr/> 1,259.00
12/02/2025	201811	PPM LANDSCAPE CONTRACTORS INC	PPM LANDSCAPE CONTRACTORS INC	TREE REMOVAL 1326 JEFF ST	2,500.00
			PPM LANDSCAPE CONTRACTORS INC	2125 E. CLARK RD - BRANCH REMO	875.00
					<hr/> 3,375.00
12/02/2025	201812	PRISCILLA MARBURY	PRISCILLA MARBURY	RECREATION USER CREDIT CONVERS	20.00
			PRISCILLA MARBURY	RECREATION USER CREDIT CONVERS	20.00
					<hr/> 40.00
12/02/2025	201813	RAFT	RAFT	FIRE OFFICER IV	475.00
12/02/2025	201814	RHETT REYES	RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,386.00
			RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,254.00
					<hr/> 2,640.00
12/02/2025	201815	RICOH USA, INC.	RICOH USA, INC.	QUARTERLY COPIER CONTRACT	110.41
12/02/2025	201816	ROBERT ACTON	ROBERT ACTON	ROBERT ACTON CONTRACTUAL INSPE	1,100.00
12/02/2025	201817	ROY KRONEMAN	ROY KRONEMAN	UNIFORM ALLOWANCE REIMBURSEMEN	230.17
12/02/2025	201818	SHAUN HOLLAND	SHAUN HOLLAND	DRIVER REIMBURSEMENT	45.94
12/02/2025	201819	SONYA FISCHER	SONYA FISCHER	YOGA INSTRUCTION	84.00
12/02/2025	201820	SPARTAN DISTRIBUTORS	SPARTAN DISTRIBUTORS	Parts for repair - proforce bl	560.57
12/02/2025	201821	STANDARD PRINTING	STANDARD PRINTING	OCS ENVELOPES - WINDOW & REG	485.00
			STANDARD PRINTING	ENVELOPES	750.00
					<hr/> 1,235.00
12/02/2025	201822	STANTEC	STANTEC	BD Bond Refund	2,060.00
12/02/2025	201823	STANTEC	STANTEC	1145 W MICHIGAN PRE-APP MEETIN	390.00
12/02/2025	201824	STEPHEN BROWN	STEPHEN BROWN	STEVE BROWN CONTRACTUAL INSP N	2,350.00
12/02/2025	201825	THE SWEATSHOP CUSTOM EMBROIDE	THE SWEATSHOP CUSTOM EMBROIDE	EMBROIDERY	325.00
12/02/2025	201826	ULINE	ULINE	DOGGIE BAGS FOR PARKS	137.43
12/02/2025	201827	VIRGIL MINGAS	VIRGIL MINGAS	PAYMENT FOR DJ SERVICES FOR MO	150.00
12/02/2025	201828	WASHTENAW AREA MUTUAL AID ASS	WASHTENAW AREA MUTUAL AID ASS	ANNUAL MEMBERSHIP - 2025	4,000.00

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User: lstanfield
DB: Ypsilanti-Twp

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201738 - 201838

Page: 5/5

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
12/02/2025	201829	WASHTENAW COUNTY TREASURER#	WASHTENAW COUNTY TREASURER#	SEPTEMBER PSU/CSO INVOICE	484,647.91
			WASHTENAW COUNTY TREASURER#	MIDC GRANT - 14B REVENUE SHARE	42,677.90
					527,325.81
12/02/2025	201830	WASHTENAW COUNTY WATER RESOUR	WASHTENAW COUNTY WATER RESOUR	VERMIN MANAGEMENT SERVICES	4,518.73
12/02/2025	201831	WASTE MANAGEMENT	WASTE MANAGEMENT	ACCT. #32-81987-93001	9,094.51
12/02/2025	201832	WASTE MANAGEMENT	WASTE MANAGEMENT	ACCT. #6-96630-02003	248,603.94
12/02/2025	201833	WOLVERINE DEVELOPMENT CONSULT	WOLVERINE DEVELOPMENT CONSULT	LEGAL SERVICES FROM ENVIRONMEN	600.00
			WOLVERINE DEVELOPMENT CONSULT	LEGAL SERVICES FROM ENVIRONMEN	4,298.00
					4,898.00
12/02/2025	201834	WOLVERINE FREIGHTLINER	WOLVERINE FREIGHTLINER	AIR DRIER REPLACEMENT	678.83
12/02/2025	201835	Y.C.U.A	Y.C.U.A	LIFT - STATION MAINT. FORD BLV	94.37
			Y.C.U.A	LIFT STATION MAINT. TUTTLE HIL	567.19
					661.56
12/02/2025	201836	YPSILANTI ACE HARDWARE	YPSILANTI ACE HARDWARE	CRC - KEYS CUT - CUSTODIAL CAB	11.34
			YPSILANTI ACE HARDWARE	EPOXY MINUTE WELD - CIVIC CEN	39.96
			YPSILANTI ACE HARDWARE	PARTS FOR TOILET	18.58
					69.88
12/02/2025	201837	YPSILANTI TOWNSHIP	YPSILANTI TOWNSHIP	PAYMENT FOR TOWNSHIP OWED PARC	2,579.24
12/02/2025	201838	ZEP SALES & SERVICE	ZEP SALES & SERVICE	CUSTODIAL SUPPLIES - ZEP 40/ZE	321.91

AP TOTALS:

Total of 101 Checks:
Less 0 Void Checks:

990,437.20
0.00

Total of 101 Disbursements:

990,437.20

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DB: Ypsilanti-Twp

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201731 - 201737

Page: 1/1

Hand Checks

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
11/13/2025	201731	CHARTER TOWNSHIP OF SUPERIOR	CHARTER TOWNSHIP OF SUPERIOR	ACCT. #HURO-007200-0000-01	51.71
11/13/2025	201732	COMCAST	COMCAST	ACCT. #8529 10 234 0124352	123.29
			COMCAST	ACCT. #8529 10 234 0586337	102.66
			COMCAST	ACCT. #8529 10 234 0186229	215.53
					441.48
11/13/2025	201733	DTE ENERGY	DTE ENERGY	ACCT. #9100 129 5996 1	502.87
11/13/2025	201734	VERIZON WIRELESS	VERIZON WIRELESS	ACCT. #542198411-00001	2,679.35
			VERIZON WIRELESS	ACCT. #742203150-00001	134.87
			VERIZON WIRELESS	ACCT. #342201808-0001	612.98
					3,427.20
11/20/2025	201735	DTE ENERGY	DTE ENERGY	ACCT. #9200 468 7449 0	38.24
			DTE ENERGY	ACCT. #9100 127 9357 6	2,129.72
			DTE ENERGY	ACCT. #9200 570 4723 4	32.26
			DTE ENERGY	ACCT. #9100 127 9333 7	3,643.98
			DTE ENERGY	ACCT. #9100 129 7209 7	500.22
			DTE ENERGY	ACCT. #9100 351 6305 4	1,644.92
			DTE ENERGY	ACCT. #9100 145 4294 8	439.66
			DTE ENERGY	ACCT. #9100 152 0871 3	2,592.38
					11,021.38
11/20/2025	201736	UNITED STATES POST OFFICE	UNITED STATES POST OFFICE	POSTAGE FOR WINTER 2026 HANDBO	6,164.10
11/20/2025	201737	Y.C.U.A	Y.C.U.A	ACCT. #4-070-428255-01	236.81
			Y.C.U.A	ACCT. #2-037-360000-01	155.84
			Y.C.U.A	FUEL CHARGES FOR THE 2025 SEAS	917.09
			Y.C.U.A	ESTIMATED WATER REBATE FOR 202	1,980.00
			Y.C.U.A	LIFT - STATION MAINT. NORTH HY	1,811.92
			Y.C.U.A	LIFT - STATION MAINT. NORTH HY	93.44
			Y.C.U.A	LIFT STATION MAINT. TUTTLE HIL	556.82
			Y.C.U.A	LIFT - STATION MAINT. FORD BLV	172.58
			Y.C.U.A	LIFT - STATION MAINT. FORD LK	90.03
			Y.C.U.A	LIFT - STATION MAINT. FORD LK	92.59
					6,107.12
AP TOTALS:					
Total of 7 Checks:					27,715.86
Less 0 Void Checks:					0.00
Total of 7 Disbursements:					27,715.86

ATTORNEY REPORT

GENERAL LEGAL UPDATE

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION 2025-42

A RESOLUTION REQUESTING THE MICHIGAN ECONOMIC DEVELOPMENT CORPORATION, THE MICHIGAN STRATEGIC FUND AND THE STRATEGIC SITE READINESS PROGRAM TO CANCEL, REVOKE AND/OR CLAW BACK IMMEDIATELY THE ONE HUNDRED MILLION DOLLAR GRANT THAT WAS PREVIOUSLY AWARDED TO THE UNIVERSITY OF MICHIGAN AT A REGULAR MEETING OF THE MEDC HELD ON DECEMBER 10, 2024

WHEREAS, on **November 5, 2024** the University of Michigan Board of Regents hereinafter referred to as U of M purchased 19.82 acres of vacant property located at the corner of Bridge and Textile Roads specifically 10221 Textile Road for the sale price of **\$1,500,000**, and:

WHEREAS, subsequent to the **November 5, 2024** purchase of 10221 Textile Road U of M filed with the **Michigan Economic Development Corporation** (hereinafter referred to as the MEDC) a Memorandum dated **December 10, 2024** addressed to the “**Michigan Strategic Fund Board**” requesting “...\$100,000,000 from the **Strategic Site Readiness Program (SSRP) related to site development, construction, and other related Eligible Activities under the SSRP necessary to construct a new advanced computing facility in Ypsilanti [Township] Michigan (The Project)**, and;

WHEREAS, the Project consists of “...*at least two state-of-the-art advanced computing facilities...One of which will be utilized primarily by the University and the other is intended to be used by Los Alamos National Laboratory (LANL) for advanced research*” (hereinafter referred to as data centers); and

WHEREAS according to the Memorandum submitted by U of M the total cost of the Project “...*is expected to exceed 1.2 Billion and the Project is expected to become fully operational by 2030;*” and

WHEREAS the Memorandum prepared and submitted solely by U of M without any knowledge and/or input from the Charter Township of Ypsilanti’s Board of Trustees (hereinafter referred to as Township Board) emphatically stated that the two data centers “...*will be located on a twenty acre property in Ypsilanti Township*” to wit: the property that is located on 10221 Textile Road that was acquired on **November 5, 2024**; and

WHEREAS the Memorandum prepared and submitted by U of M and represented to the MEDC and MSF specifically stated that “...**DTE anticipates constructing a new electrical substation near the site, also in Ypsilanti Township with two-thirds of the substation’s capacity supporting the Project and the remaining one-third capacity for community benefit. The cost for constructing this electrical infrastructure is included in the total cost for the Project;**” and

WHEREAS the Memorandum prepared and submitted by U of M stated that the “...***Project is expected to create highly skilled federal research lab positions and provide a significant attraction opportunity for out-of-state companies that are interested in partnering with LANL or the University...***” and furthermore stated that LANL was partnering with U of M as the result the State of Michigan’s one hundred million dollars in support of construction of LANL’s National Lab Buildings; and

WHEREAS the Memorandum prepared and submitted by U of M required U of M to meet a number of “***Key Statutory Criteria***” pursuant to Section 88(t) of the MSF Act and when asked to “***Explain the degree to which the Project is a priority for the local government or economic development corporation***” simply stated “***Ann Arbor SPARK has expressed their support for this project;***” and

WHEREAS U of M deliberately and blatantly failed to acknowledge to the MEDC Board and the MSF Board that U of M had never discussed seeking a one hundred million dollar grant with the Township Board’s elected officials much less had received any support from the Township Board in regards to this one hundred million dollar grant to build these two data centers on the twenty acre parcel located at Bridge/Textile Roads; and

WHEREAS subsequent to the approval of the MEDC and the MSF Boards to award the one hundred million dollar grant in accordance with requirements of the SSRP back on **December 10, 2024**, U of M was then authorized by the Board of Regents to acquire **an additional 124.68 acres of vacant land located at 10455 and 10635 Textile Road** which is separated only from the twenty acre parcel acquired on **November 5, 2024** by the Township's access road which is the only entrance into Ypsilanti Township's South Hydro Park, a nature preserve apprising approximately seventeen acres; and

WHEREAS this planned acquisition of the additional 124.68 acres by U of M was never disclosed to the MEDC and MSF Boards during the **December 10, 2024** meeting and in and of itself constitutes a "**material misrepresentation**" as defined in the SSRP Grant Summary of Terms which should result in the immediate cancellation of the one hundred million dollar grant previously awarded to U of M; and

WHEREAS U of M continues to be recognized as being one of the **wealthiest universities** in the United States with an endowment fund that is close to **twenty billion dollars** which makes U of M the third largest endowment fund in the United States among public universities; and

WHEREAS it is unconscionable for the MEDC and the MSF Boards to award one hundred million dollars to one of the wealthiest universities in the United States which is yet another example of corporate welfare

subsidy to a tax exempt body which comes at the expense of the taxpayers of this state and especially Ypsilanti Township as exemplified by U of M's refusal to pay one dime towards police and fire services for these two data centers; and

WHEREAS the award of one hundred million dollars to U of M comes at a time when hundreds of thousands of Michigan residents are losing their Medicaid Benefits and other Nutritional Benefits as the result of a number of federal budgetary cuts that are having a negative and profound impact upon the daily lives of Michigan residents; and

WHEREAS it is shameful that one of the wealthiest universities in the United States would even have the audacity to seek a one hundred million dollar grant from the MEDC and MSF Boards especially given their material misrepresentations as set forth in their own Memorandum dated **December 10, 2024** resulting in a classic textbook example of what constitutes a "**Bait and Switch**;" and

WHEREAS subsequent to receiving the one hundred million dollar award from the MEDC and MSF Boards U of M has continued to operate in a "**Shroud of Secrecy**" and has steadfastly refused to allow the Township's duly elected Officials and their retained professional consultants to participate in any meetings as it pertains to the two data centers in spite of the fact that the Township has requested U of M as well as the State of Michigan to locate these data centers on the former

General Motors Hydramatic property in which the State of Michigan has already invested over one hundred million dollars as part of the State's redevelopment of this former General Motors property; and

WHEREAS U of M has carefully orchestrated and prevented to the fullest extent possible any efforts of the Township Officials to participate in any meaningful discussions and/or dialogue as it pertains to these proposed data centers by purportedly entering into “**Non-Disclosure Agreements**” which serves only the interest of U of M and LANL at the expense of the public; and

WHEREAS U of M continues to refuse the Township Board's legitimate request for a “**seat at the table**” given that the Township is the Host Community and furthermore continues to refuse to hold a public hearing in Ypsilanti Township so as to allow the public an opportunity to ask meaningful questions regarding these proposed data centers and the impact it will have upon the environment, the electrical grid and many other salient issues; and

WHEREAS U of M's refusal to hold a public hearing in Ypsilanti Township elevates the phrase “**lack of transparency**” to a whole different level and as such the Township Board has no choice but to request of the MEDC and MSF Boards to cancel the one hundred million dollar grant that was previously awarded to U of M as the result of a number of material

misrepresentations that were made by U of M as set forth in this Resolution.

NOW THEREFORE BE IT RESOLVED that the Charter Township of Ypsilanti Board of Trustees hereby unanimously requests that the one hundred million dollar grant that was previously awarded by the MEDC and MSF Boards pursuant to the Strategic Site Readiness Program Grant be cancelled, revoked and/or claw backed immediately as the result of numerous material misrepresentations made by U of M to the MEDC, MSF, and the SSRP during the ***December 10, 2024*** meeting.

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded by the Township Clerk's Office to the members of the MEDC Board, the MSF Board and the SSRP.

BE IT FURTHER RESOLVED that a certified copy of this Resolution also be forwarded by the Township Clerk's Office to Governor Gretchen Whitmer, US Senators Gary Peters and Elissa Slotkin, Congresswoman Debbie Dingell, State Senator Jeff Irwin, State Representative Jimmie Wilson Jr., and the Washtenaw County Board of Commissioners.

BE IT FURTHER RESOLVED that Resolution 2025-42 is hereby adopted.

I, Debra A Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution 2025-42 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at the Regular Meeting held on December 2, 2025.

Debra A. Swanson
Charter Township of Ypsilanti

OLD BUSINESS

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— WHERE YOUR FUTURE GROWS —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Brenda Stumbo, Township Supervisor
Debbie Swanson, Township Clerk

Date: November 24, 2025

RE: DENY THE PURCHASE OF A NEW AUDIO-VISUAL SYSTEM FOR THE SENIOR PROGRAM IN ROOMS 202/204 AND REBID THE PROJECT PER THE RECOMMENDATION OF THE IS DIRECTOR

At the November 18, 2025, Regular Board Meeting, the motion to approve the purchase of a new audio-visual system for the senior program in rooms 202/204 was tabled by the board of trustees to allow additional time for attorney and IT review.

After review, it is the recommendation of IS Director, Travis McDugald, that the township rebid for the Senior Program Audio-Visual System for rooms 202/204.

NEW BUSINESS

Resolution No. 2025-29

Charter Township of Ypsilanti 2026 Fiscal Year Budget

WHEREAS the Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2026; and

WHEREAS the Township Board has advertised the tentative millage rates in the Washtenaw Legal News and held the public hearing on November 18, 2025 on the budget and the tentative millage rates pursuant to Section 16 of the Uniform Budgeting Accounting Act (Truth in Budgeting); and

WHEREAS the Township Board has reviewed the proposed tax rates and budgeted; and

NOW THEREFORE BE IT RESOLVED that the Charter Township of Ypsilanti Board of Trustees adopts the 2026 Fiscal Year Budget by cost center, as follows:

Expenditures:

General Fund - Fund 101

101	TOWNSHIP BOARD	137,234
171	TOWNSHIP SUPERVISOR	492,967
191	ACCOUNTING	407,835
215	TOWNSHIP CLERK	500,005
223	INDEPENDENT AUDITING	36,500
228	COMPUTER SUPPORT	1,199,369
247	BOARD OF REVIEW	3,230
253	TREASURER	496,143
257	ASSESSING DEPARTMENT	679,679
262	ELECTION DEPARTMENT	303,121
265	RESIDENT SVCS: BLDG OPERATIONS	810,018
266	LEGAL SERVICES	350,000
267	GENERAL SERVICES	157,650
270	HUMAN RESOURCES	496,988
271	COMMUNICATION & PUBLIC RELATIONS	-
272	OTHER FUNCTIONS	458,099
287	COURT DUE PROCESS	525,000
445	STORMWATER & DRAINS AT LARGE	-
446	HIGHWAYS AND STREETS	611,296
602	PUBLIC HEALTH	-
701	PLANNING COMMISSION	10,648
702	ZONING BOARD OF APPEALS	5,095
703	COMMUNITY DEVELOPMENT	395,111
729	COMMUNITY STABILIZATION	940,000
752	RESIDENT SVCS: ADMINISTRATION	87,638
770	RESIDENT SVCS: PARKS & GROUNDS	949,394
901	CAPITAL OUTLAY	-
902	CAPITAL OUTLAY - ARPA	1,163,861
999	OTHER FINANCING USES	1,392,802
Total General Fund Expenditure by Department:		\$ 12,609,683

Fire Department - Fund 206

269	Civil Service Commission	29,761
336	Fire	5,491,011
901	Capital Outlay	1,732,528
Total Fire Department Fund by Department		\$ 7,253,300
Total:		\$ 7,253,300

Parks - Fund 208	Total:	\$ 9,220
Bike, Sidewalk, Rec, Roads, GF - Fund 213		
Bike Path, Sidewalk, Recreation, Roads, Operations - Fund 213		
445 Stormwater & Drains-At-Large	\$	393,000
446 Highways and Streets		766,000
753 Bike, Sidewalk, Rec, Roads, GF		657,519
901 Capital Outlay		908,600
Total BSR II Fund by Department	Total:	\$ 2,725,119
Fire Pension and OPEB - Fund 216	Total:	\$ 1,688,888
Fire Special Millage Capital - Fund 217	Total:	\$ 75,382
Environmental Services - Fund 226	Total:	\$ 4,165,360
Recreation - Fund 230	Total:	\$ 1,099,219
14B Court - Fund 236	Total:	\$ 1,950,708
Building Department - Fund 249	Total:	\$ 1,000,351
Local Development Finance Authority - Fund 250	Total:	\$ 139,432
Hydro Station - Fund 252	Total:	\$ 534,489
Law Enforcement - Fund 266		
301 Sheriff Services	\$	8,323,758
303 Community Engagement		466,176
304 Ordinance		1,042,298
Total Law Enforcement Fund by Department	Total:	\$ 9,832,232
Opioid Settlement - Fund 284	Total:	\$ 24,000
Nuisance Abatement - Fund 287	Total:	\$ 42,977
Debt 2006 Bond - Fund 398	Total:	\$ 229,370
Golf Course - Fund 584	Total:	\$ 1,086,084
Compost - Fund 597	Total:	\$ 1,134,642
Motor Pool - Fund 661	Total:	\$ 401,959
	Grand Total:	\$ 46,002,415
Revenues:		
Revenues	\$	12,528,025
Transfer-in		-
Appropriation of prior year fund balance		81,658
General Fund - 101	Total:	\$ 12,609,683
Revenues	\$	5,914,230
Transfer-in		-
Appropriation of prior year fund balance		1,339,070
Fire Department Fund - 206	Total:	\$ 7,253,300

Revenues	\$	5,000	
Transfer-in		-	
Appropriation of prior year fund balance		4,220	
Parks Commission Fund - 208	Total:	\$ 9,220	
Revenues	\$	2,306,919	
Transfer-in		-	
Appropriation of prior year fund balance		418,200	
Bike Path, Sidewalk, Recreation, Roads, Operations - 213	Total:	\$ 2,725,119	
Revenues	\$	1,692,331	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Fire Pension & OPEB Millage Fund - 216	Total:	\$ 1,692,331	
Revenues	\$	-	
Transfer-in		-	
Appropriation of prior year fund balance		75,382	
Fire Special Millage Capital Fund - 217	Total:	\$ 75,382	
Revenues	\$	4,585,669	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Environmental Services Fund - 226	Total:	\$ 4,585,669	
Revenues	\$	732,700	
Transfer-in		366,519	
Appropriation of prior year fund balance		-	
Recreation Fund - 230	Total:	\$ 1,099,219	
Revenues	\$	737,844	
Transfer-in		1,212,864	
Appropriation of prior year fund balance		-	
14B Court - 236	Total:	\$ 1,950,708	
Revenues	\$	630,500	
Transfer-in		-	
Appropriation of prior year fund balance		373,021	
Building Department Fund - 249	Total:	\$ 1,003,521	
Revenues	\$	139,432	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Local Development Finance Authority Fund - 250	Total:	\$ 139,432	
Revenues	\$	429,865	
Transfer-in		90,000	
Appropriation of prior year fund balance		16,146	
Hydro Station Fund - 252	Total:	\$ 536,011	
Revenues	\$	9,921,315	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Law Enforcement Fund- 266	Total:	\$ 9,921,315	

Revenues	\$	2,000
Transfer-in		-
Appropriation of prior year fund balance		22,000
Opioid Settlement Fund - 284	Total:	\$ 24,000
Revenues	\$	28,900
Transfer-in		-
Appropriation of prior year fund balance		14,077
Nuisance Abatement Fund - 287	Total:	\$ 42,977
Revenues	\$	-
Transfer-in		229,370
Appropriation of prior year fund balance		-
Debt 2006 Bond Fund - 398	Total:	\$ 229,370
Revenues	\$	925,050
Transfer-in		-
Appropriation of prior year fund balance		161,034
Golf Course Fund - 584	Total:	\$ 1,086,084
Revenues	\$	556,800
Transfer-in		-
Appropriation of prior year fund balance		579,925
Compost Site Fund - 597	Total:	\$ 1,136,725
Revenues	\$	212,775
Transfer-in		-
Appropriation of prior year fund balance		189,261
Motorpool Fund - 661	Total:	\$ 402,036
Grand Total:		\$ 46,522,102

Levied Property Tax Revenues and Rates:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General	0.9680	\$ 1,818,312 *
Fire Department	3.1250	\$ 5,870,068 *
Solid Waste	2.4050	\$ 4,517,604 *
Law Enforcement	5.0000	\$ 9,392,109 *
Bike Path, Sidewalk, Recreation, Roads, Operations	1.0059	\$ 1,889,504 *
Operating Total:	12.5039	\$ 23,487,597
<u>Debt</u>		
Fire Pension	0.9030	\$ 1,696,215 *
Debt Total:	0.9030	\$ 1,696,215
Grand Total:	13.4069	\$ 25,183,811

*Amount calculated using 2025 taxable value minus Renaissance Zone totaling \$1,878,421,743. This figure does not include any adjustments.

The Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State law.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-29 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

**Debra A. Swanson, Clerk
Charter Township of Ypsilanti**

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— OFFICE OF THE SUPERVISOR —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Brenda Stumbo, Township Supervisor

Date: November 21, 2025

RE: 2026 Fiscal Year Budget Resolution

Please place the following on the December 2, 2025, agenda:

1. Request to place Resolution No. 2025-29 for the 2026 Fiscal Year Budget on the agenda for Board consideration.

Attached please find a copy of the proposed 2026 Fiscal Year Budget, Resolution 2025-29, and a list of changes that have been made since the November 18, 2025, Board of Trustees Meeting.

cc: Javonna Neel, Accounting Director

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
101-000-403.000 *	CURRENT PROPERTY TAXES	1,528,818	1,639,492	1,737,018	1,737,018	1,732,243	1,800,427
101-000-404.001 *	ESA REIMBURSEMENT OP	12,176	31,303	12,000	12,000	43,440	35,000
101-000-412.000 *	DELINQUENT PERS PROPERTY TAX	2,154	1,576				
101-000-414.000 *	CUR PROPERTY TAX ADJUSTMENTS	161	(1,325)			(685)	
101-000-427.000 *	STREETLIGHT TAX RECOGNIZED	17,431	13,998	6,144	6,144		6,144
101-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	11,447	11,484	11,600	11,600	12,493	12,500
101-000-432.001 *	IN LIEU OF TAX - ACM	249,289	249,289	250,000	250,000	249,289	250,000
101-000-434.000 *	TRAILER TAX FEE	6,123	6,228	5,000	5,000	4,723	5,000
101-000-445.000 *	PENALTIES AND INTEREST	33,396	33,529	30,000	30,000	27,546	30,000
101-000-447.000 *	PROPERTY TAXES/ADMINST. FEES	856,416	896,014	930,000	930,000	967,743	990,000
101-000-477.000 *	FRANCHISE FEES	594,909	520,297	590,000	590,000	350,805	486,000
101-000-478.001 *	PERMITS SALVAGE YRD	1,050	300	600	600	1,650	1,000
101-000-478.004 *	PERMITS BIN COLLECTION FEE					500	
101-000-490.000 *	DOG LICENSES	6,643	5,027	5,000	5,000	4,733	5,000
101-000-491.004 *	PERMITS PEDDLER FEE	1,300	3,050	2,000	2,000	4,100	2,000
101-000-528.000 *	OTHER FEDERAL GRANTS	180,593	27,586				
101-000-543.000 *	PUBLIC SAFETY GRANT -14 B DISTRIC		248,524	4,773,850	4,773,850	4,415,768	
101-000-569.000	OTHER STATE GRANTS - QHERPP					1,898	
101-000-572.000 *	STATE METRO RIGHT OF WAY	31,159	23,821	43,613	43,613	37,757	38,000
101-000-574.000 *	STATE REVENUE SHARING	6,615,053	6,534,560	6,591,957	6,591,957	5,701,137	6,601,808
101-000-583.000	WASHTENAW COUNTY BROWNFIELD -WCBR	9,991					
101-000-607.001 *	SITE PLAN - CHG FOR SERVICES	10,400	11,063	10,100	10,100	10,461	10,100
101-000-607.003 *	PROPERTY CHANGE APP - CHG FOR SER	950	700	500	500	875	500
101-000-607.004 *	FAX, COPY & OTHER - CHG FOR SERVI			50	50		50
101-000-607.006 *	ZONING FEES - CHG FOR SERVICES ZB	8,650	9,445	8,000	8,000	7,300	8,000
101-000-607.012 *	ADDRESS ASSIGN - CHG FOR SERVICES	90	20	50	50	200	50
101-000-607.014 *	CHRG-NONRECORDING PROP XFER	12,000	6,510	5,000	5,000	4,150	5,000
101-000-607.100 *	CANDIDATE ELECTION FILING FEE	600	2,500			100	
101-000-615.000 *	CHARGE FOR SERVICES-NSF FEES	660	730	500	500	885	500
101-000-626.633 *	PASSPORT SERVICES	14,035	8,110	9,000	9,000	10,215	9,000
101-000-626.637 *	ADMINISTRATION FEES/FIRE DEPT	87,140	87,140	93,249	93,249	85,478	79,522
101-000-626.638 *	ADMINISTRATION FEES/ENVIR SVC	20,417	20,417	16,643	16,643	15,256	15,914
101-000-626.639 *	ADMINISTRATION FEES/LAW ENFOR	63,488	63,488	101,803	101,803	93,320	96,675
101-000-626.640 *	ADMINISTRATION FEES/GOLF COUR	19,903	19,903	21,101	21,101	19,343	16,878
101-000-626.641 *	ADMINISTRATIVE FEES/COMPOST	13,800	13,800	14,615	14,615	13,397	11,915
101-000-626.642 *	ADMINISTRATION FEES/BLDG DEPT	36,387	36,387	38,116	38,116	34,939	35,459
101-000-626.643 *	ADMINISTRATION FEES/RECREATIO	21,521	21,521	22,827	22,827	20,925	20,808
101-000-626.644 *	ADMINISTRATION FEES/14B COURT	44,078	44,078	46,909	46,909	43,000	45,764
101-000-642.645	TOWNSHIP & PRECINTS MAPS ETC.	20	20			10	
101-000-644.003 *	FORD LAKE HYDRO STATION	83,020	86,845	83,000	83,000	90,991	90,000
101-000-665.000 *	INTEREST EARNED	889,684	753,934	340,000	340,000	299,467	340,000
101-000-665.003 *	NET INTEREST EARN-CUR TAX COL	41,220	39,943	25,000	25,000	50,533	25,000
101-000-667.001 *	RENT INCOME	220,000	220,000	220,000	220,000	183,333	220,000
101-000-675.050 *	CONTRIBUTION-BEES	2,000	1,000	1,000	1,000	500	1,000
101-000-676.000	REIMBURSEMENT	128	425			108	
101-000-676.002	REIMBURSEMENT - EMPLOYEE INS					5,250	
101-000-676.003 *	REIMBURSEMENT - POSTAGE	2,462	1,095	1,500	1,500	1,098	1,500
101-000-676.006 *	REIMBURSEMENT ELECTION	45,496	86,929			19,751	50,000
101-000-676.007	REIMBURSEMENT-SCHOOL ELCTIONS				37,500		
101-000-676.012 *	INSURANCE REIMBURSEMENTS	83,956	204,167	10,000	11,865	16,306	12,000
101-000-676.015 *	REIMBURSE - VIETNAM VETS MEMORIAL	6,300				14,852	
101-000-678.000 *	SETTLEMENTS & JUDGMENTS	405	21,085			17,500	
101-000-681.000 *	REVENUE - RADON TEST KIT	730	725	650	650	490	650
101-000-683.000 *	OTHER INCOME-MISCELLANEOUS	4,151	31,066	5,000	5,000	5,982	5,000
101-000-686.000 *	DESIGNATED LOSS REVENUE - ARPA		5,246,862	3,338,578	2,861,662	980,183	1,163,861
101-000-687.000	REBATES & ENERGY SAVINGS CREDIT		17,891				

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
101-000-693.000 *	SALE OF TOWNSHIP PROPERTIES		677,986	631,026	631,026	867,847	
101-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			879,430	1,745,013		81,658
TOTAL ESTIMATED REVENUES		11,891,800	17,980,538	20,912,429	21,340,461	16,469,185	12,609,683
NET OF REVENUES/APPROPRIATIONS - 000 -		11,891,800	17,980,538	20,912,429	21,340,461	16,469,185	12,609,683
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						1,800,427
	General Fund Tax Revenue levy of .968 mills, this amount includes Headlee rollback. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						35,000
	State calculated reimbursement for personal property tax loss due to business exemptions. Increase for 2026.						
412.000	DELINQUENT PERS PROPERTY TAX						
	Delinquent personal property taxes collected by the Treasurer, number is unknown until the end of year.						
414.000	CUR PROPERTY TAX ADJUSTMENTS						
	This line is for any tax chargebacks or adjustment. Nothing is budgeted because this line varies every year.						
427.000	STREETLIGHT TAX RECOGNIZED						6,144
	These funds are Special Assessment District (SAD) tax revenue for cost of streetlight installation reimbursement to the Township. The SAD's were petitioned by the owners of the property in the specific district. SAD is collected with winter tax bill. This amount represents the recognized yearly construction allocation. No change for 2026 per Accounting Director.						
432.000	IN LIEU OF TAXES - CLARK TOWERS						12,500
	Payment In Lieu of Taxes (PILOT) is an agreement with Clark East Towers, our senior housing complex. Increase for 2026.						
432.001	IN LIEU OF TAX - ACM						250,000
	Payment in Lieu of Taxes (PILOT) is an agreement with ACM based on capital investments.						
434.000	TRAILER TAX FEE						5,000
	Statutory annual fees for mobile home lots. Manufactured home park owners are taxed \$3.00 per home, \$.50 of that amount comes to the Township.						
445.000	PENALTIES AND INTEREST						30,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 000	Reflects penalties and interest collected from delinquent real or personal property taxes.						
447.000	PROPERTY TAXES/ADMINST. FEES						990,000
	Represents 1% admin fee charged on property tax bills. State law mandates this revenue shall not exceed the expenditures for the collection and determination of taxable values done by our Treasurer and Assessing Departments. The two budgets equal \$1,175,822 in 2026.						
477.000	FRANCHISE FEES						486,000
	Franchise fees from Comcast and AT&T based on customer usage paid bi-monthly. The Comcast comparative trend for the 1st half of 2024 and 2025 is an 11% decrease in revenue.						
478.001	PERMITS SALVAGE YRD						1,000
	Statutory annual license renewal fees for junk yards. Annual renewal fee is \$150						
478.004	PERMITS BIN COLLECTION FEE						
	Charges for collection bins in the Township that are located in the business districts. This is hard to predict.						
490.000	DOG LICENSES						5,000
	Charge for dog licenses. Same budget as 2025.						
491.004	PERMITS PEDDLER FEE						2,000
	Charges for Peddler Permits to allow vendors to sell door-to-door in the Township.						
528.000	OTHER FEDERAL GRANTS						
	This was used in the past as deferred revenue from ARPA. This has been moved to line 101-000-686.000.						
543.000	PUBLIC SAFETY GRANT -14 B DISTRICT COURT						
	This is for the Public Safety Grant for the 14B District Court Security Renovations. Zero is budgeted, this project will be completed in 2025.						
572.000	STATE METRO RIGHT OF WAY						38,000
	Annual maintenance fees from the State of Michigan Department of Energy, Labor & Economic Growth Authority's for the Metropolitan Extension Telecommunication Right-Of-Way Oversight (METRO) Act. This is for refunds for ROW maintenance and is based on use and disposition of funds received under PA 48 of 2002. Figures provided by the Accounting Director.						
574.000	STATE REVENUE SHARING						6,601,808
	Revenue projections issued by the State for 6 bi-monthly shares for the fiscal year October 1 to September 30. The Township is on a calendar year from January 1 to December 31. This amount represents a decrease from original 2026 projections due to State budget cuts.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 000							
607.001	SITE PLAN - CHG FOR SERVICES						10,100
	Fees charged for site plan reviews. No change from 2025.						
607.003	PROPERTY CHANGE APP - CHG FOR SERVICES						500
	Fees charged for property split applications. No change from 2025.						
607.004	FAX, COPY & OTHER - CHG FOR SERVICES						50
	Fees charged for copies.						
607.006	ZONING FEES - CHG FOR SERVICES ZBA						8,000
	Fees charged for the Zoning Board of Appeals.						
607.012	ADDRESS ASSIGN - CHG FOR SERVICES						50
	Fees charged for assigning an address to a vacant parcel that is not in a subdivision. This is done through the Assessing Office and Fire Department. For 1-2 lots, the fee is \$50. For 3 or more lots, the fee is \$25 per lot.						
607.014	CHRG-NONRECORDING PROP XFER						5,000
	This line is for the Property Transfer Affidavit (PTA) fines that are billed when the PTA is not filed timely or not at all. The deadline to file is 45 days after the sale date. No change from 2025.						
607.100	CANDIDATE ELECTION FILING FEE						
	This is for the \$100 per candidate election fee for local office. None expected for 2026.						
615.000	CHARGE FOR SERVICES-NSF FEES						500
	Fees charged for checks that are returned for non-sufficient funds. No change from 2025.						
626.633	PASSPORT SERVICES						9,000
	Fees charged for passport processing in the Clerk's office. No change from 2025.						
626.637	ADMINISTRATION FEES/FIRE DEPT						79,522
	Calculations for Administration Fees paid by other Funds are based on floor space, staffing levels, numbers of computers, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
626.638	ADMINISTRATION FEES/ENVIR SVC						15,914

DB: Ypsilanti-Twp

2026 BUDGET REQUEST

2026
RECOMMENDED
BUDGET

DESCRIPTION

Calculations for Administration Fees paid by other Funds are based on floor space, staffing levels, numbers of computers, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.

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Contract obligation for DTE to purchase electricity generated from the Hydro Station, expires in 2027. These dollars are transferred to the Hydro Fund for future capital improvements and licensing.

Interest earned on funds deposited at various banks. No change from 2025.

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
665.003	NET INTEREST EARN-CUR TAX COL						25,000
	Interest earned on current tax collection funds held. Figures provided by the Accounting Director.						
667.001	RENT INCOME						220,000
	Lease agreement with YCUA to rent building located at 2870 E Clark Road. This is a fixed amount.						
675.050	CONTRIBUTION-BEES						1,000
	Contributions made to our Bee City USA initiative.						
676.003	REIMBURSEMENT - POSTAGE						1,500
	Postage reimbursement from individuals getting passports. No change from 2025.						
676.006	REIMBURSEMENT ELECTION						50,000
	Reimbursements from the State of Michigan and Washtenaw County. There will be two elecitons in 2026.						
676.012	INSURANCE REIMBURSEMENTS						12,000
	Reflects reimbursement we receive from MML after their annual audit on worker's compensation and liability insurance. The insurance pool sometimes does so well that we receive funds back. Increased for 2026 due to activity trends.						
676.015	REIMBURSE - VIETNAM VETS MEMORIAL						
	This line is for the Vietnam Vets Memorial reimbursement for work. The Township receives a letter of request from the Vietnam Veterans of America with invoice they have paid for work on the memorial. The Township sends a letter to the Ann Arbor Community Foundation where the Veterans funds are held and ask for reimbursement. We then send a reimbursement check to the Vietnam Veterans of America to reimburse them. Net is Zero dollars.						
678.000	SETTLEMENTS & JUDGMENTS						
	Funds received through a legal settlement.						
681.000	REVENUE - RADON TEST KIT						650
	Fees for Radon test kits. No change for 2026.						
683.000	OTHER INCOME-MISCELLANEOUS						5,000
	Funds received for various items such as FOIA fees, notary fees, and other miscellaneous fees and reimbursements.						
686.000	DESIGNATED LOSS REVENUE - ARPA						1,163,861

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000	This is for the APRA Grant that the Township declared as "lost revenue" in 2022 and is part of the General Fund revenues now. This amount matches the expenditures in department 101-902 Capital Outlay - Special.						
693.000	SALE OF TOWNSHIP PROPERTIES						
	Funds received for the sale of Township properties, which are used for Ecorse Road revitilization.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This is the amount needed from prior year fund balance.						81,658
	DEPT '000' TOTAL						12,609,683

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 101 - TOWNSHIP BOARD							
APPROPRIATIONS							
101-101-703.000 *	SALARIES - ELECTED OFFICIALS	65,322	68,764	70,777	70,777	61,932	73,612
101-101-704.000 *	APPOINTED OFFICIALS			5,000	4,250	525	5,000
101-101-715.000 *	F.I.C.A./MEDICARE	4,997	5,260	5,797	5,797	4,778	6,014
101-101-719.030 *	WORKERS COMPENSATION	188	206	282	282	148	258
101-101-727.000 *	OFFICE SUPPLIES		290	300	1,050	266	1,050
101-101-801.000 *	PROFESSIONAL SERVICES	49,827	51,056	29,100	29,100	1,300	21,300
101-101-958.000 *	MEMBERSHIP AND DUES	11,556	31,762	30,000	30,000	24,263	30,000
TOTAL APPROPRIATIONS		131,890	157,338	141,256	141,256	93,212	137,234
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOAR		(131,890)	(157,338)	(141,256)	(141,256)	(93,212)	(137,234)
* NOTES TO BUDGET: DEPARTMENT 101 TOWNSHIP BOARD							
703.000	SALARIES - ELECTED OFFICIALS						73,612
	Salaries of the four Township Trustees at \$17,694 each. This amount represents a 4% increase in wages budgeted for 2026.						
704.000	APPOINTED OFFICIALS						5,000
	This is for appointments to Boards and Commissions on behalf of the Township at \$75 per meeting.						
715.000	F.I.C.A./MEDICARE						6,014
	Figures provided by the Accounting Director.						
719.030	WORKERS COMPENSATION						258
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,050
	This line is for printing the budget books and for trustees to order Township apparel.						
801.000	PROFESSIONAL SERVICES						21,300
	Cost for PFM (\$1,300) and a lobbyist (\$20,000) to be hired as needed. This line has been decreased due to no longer contracting with Munetrix.						
958.000	MEMBERSHIP AND DUES						30,000
	Membership dues for Chamber of Commerce, SEMCOG, Huron River Watershed Council, MTA, WATS, WRRMA, Arts Alliance, etc. Recommending no change to this line for 2026.						
	DEPT '101' TOTAL						137,234

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
APPROPRIATIONS							
101-171-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	96,472	108,001	108,001	94,830	112,076
101-171-705.000 *	SALARY - SUPERVISION	70,953	69,048	71,912	71,912	64,940	74,789
101-171-706.000 *	SALARY - PERMANENT WAGES	52,348	49,859	55,690	52,759	44,740	70,542
101-171-708.004	SALARIES PAY OUT-PTO&SICKTIME				1,712		
101-171-708.009 *	AUTO ALLOWANCE	6,000	6,000				
101-171-708.010 *	HEALTH INS BUYOUT	6,000	4,806	6,000	1,053	1,052	
101-171-709.000 *	REG OVERTIME			100	100	44	100
101-171-715.000 *	F.I.C.A./MEDICARE	17,420	16,515	18,491	18,780	15,014	19,700
101-171-718.000 *	MERS RETIREMENT	38,923	43,532	50,995	79,691	69,541	108,137
101-171-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,786	2,577	2,600	2,600	1,150	2,600
101-171-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	13,500
101-171-719.000 *	HEALTH INSURANCE	8,793	11,378	9,578	47,249	42,333	70,902
101-171-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(600)	(850)	(600)	(600)		(3,600)
101-171-719.015 *	DENTAL BENEFITS	2,032	1,999	1,845	2,990	2,692	2,647
101-171-719.016 *	VISION BENEFITS	449	444	351	401	329	532
101-171-719.020 *	HEALTH CARE DEDUCTION	4,317	7,044	2,975	9,925	7,528	17,745
101-171-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	237	355	156	427	332	288
101-171-719.022 *	DISABILITY INSURANCE	581	638	752	1,003	940	752
101-171-719.023 *	LIFE INSURANCE	680	736	848	848	929	832
101-171-719.030 *	WORKERS COMPENSATION	396	489	696	696	343	525
101-171-727.000 *	OFFICE SUPPLIES	498	388	600	440	379	600
101-171-860.000 *	TRAVEL		20	200	200	147	200
101-171-956.000 *	MISCELLANEOUS		55	100	100	87	100
TOTAL APPROPRIATIONS		313,175	319,905	337,862	406,859	353,922	492,967
NET OF REVENUES/APPROPRIATIONS - 171 - TOWNSHIP SUPE		(313,175)	(319,905)	(337,862)	(406,859)	(353,922)	(492,967)

* NOTES TO BUDGET: DEPARTMENT 171 TOWNSHIP SUPERVISOR

703.000	SALARIES - ELECTED OFFICIALS	112,076
Salary of the Supervisor. This amount represents a 4% increase in wages budgeted for 2026, including auto allowance (\$6,000, included in salary), and longevity.		
705.000	SALARY - SUPERVISION	74,789
Salary of the Deputy Supervisor. This amount represents a 4% increase in wages budgeted for 2026. Deputy does not have enough time for longevity.		
706.000	SALARY - PERMANENT WAGES	70,542
Salary of one full-time Purchasing Clerk. This amount represents a 4% increase in wages budgeted for 2026. Longevity is included in wages for senior union members.		
708.009	AUTO ALLOWANCE	
Auto allowance for the Supervisor has been moved to part of wage compensation package. This line will be eliminated.		
708.010	HEALTH INS BUYOUT	
This line is used for health insurance buyout for employees who receive health insurance through another source.		

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
709.000	REG OVERTIME						
	Overtime costs for the Purchasing Clerk position. No change for 2026.						100
715.000	F.I.C.A./MEDICARE						
	Figures provided by the Accounting Director.						19,700
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						108,137
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						2,600
718.003	OPEB - RETIREMENT HEALTH						
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						13,500
719.000	HEALTH INSURANCE						
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						70,902
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Amount employees pay toward their health care coverage. Provided by H.R.						(3,600)
719.015	DENTAL BENEFITS						
	There is no increase for the dental insurance premium for 2026. Provided by HR.						2,647
719.016	VISION BENEFITS						
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						532
719.020	HEALTH CARE DEDUCTION						
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						17,745
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
							288

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						752
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						832
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						525
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						600
	Supplies for Supervisor Office. No change for 2026.						
860.000	TRAVEL						200
	Mileage expense for Deputy Supervisor or staff for required travel off site. No change for 2026.						
956.000	MISCELLANEOUS						100
	Miscellaneous expenses in the department. No change for 2026.						
	DEPT '171' TOTAL						
							492,967

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 191 - ACCOUNTING							
APPROPRIATIONS							
101-191-705.000 *	SALARY - SUPERVISION	91,906	94,664	97,558	97,558	83,285	101,709
101-191-706.000 *	SALARY - PERMANENT WAGES	116,440	112,159	121,796	123,743	82,052	87,804
101-191-706.200 *	SEVERANCE PAYOUT		27,605				
101-191-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	4,792	4,942	5,373	7,095	1,722	6,211
101-191-708.008 *	RETIREE TIME PAYOUTS		10,108				4,000
101-191-709.000 *	REG OVERTIME	290	518	300	800	638	300
101-191-715.000 *	F.I.C.A./MEDICARE	17,026	19,750	17,215	17,496	13,354	14,996
101-191-718.000 *	MERS RETIREMENT	95,699	100,952	129,462	110,462	90,519	103,538
101-191-718.001 *	RETIREMENT HEALTH CARE SAVINGS		599				
101-191-718.003 *	OPEB - RETIREMENT HEALTH	23,100	25,200	19,716	19,716	19,716	13,500
101-191-719.000 *	HEALTH INSURANCE	73,857	64,877	84,433	82,760	58,583	59,823
101-191-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,800)	(5,300)	(4,800)	(4,800)		(3,000)
101-191-719.015 *	DENTAL BENEFITS	2,856	2,459	3,325	3,325	2,530	2,245
101-191-719.016 *	VISION BENEFITS	688	600	727	727	591	430
101-191-719.020 *	HEALTH CARE DEDUCTION	13,357	8,978	18,985	18,985	10,842	11,830
101-191-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	421	561	328	501	442	192
101-191-719.022 *	DISABILITY INSURANCE	872	995	1,128	1,128	616	752
101-191-719.023 *	LIFE INSURANCE	680	773	848	848	455	555
101-191-719.030 *	WORKERS COMPENSATION	396	489	696	696	343	525
101-191-727.000 *	OFFICE SUPPLIES	2,454	1,983	1,900	2,900	2,195	1,900
101-191-818.000 *	CONTRACTUAL SERVICES		18,713	3,500	3,210	641	
101-191-958.000 *	MEMBERSHIP AND DUES	435	440	500	790	790	525
TOTAL APPROPRIATIONS		440,469	492,065	502,990	487,940	369,314	407,835
NET OF REVENUES/APPROPRIATIONS - 191 - ACCOUNTING		(440,469)	(492,065)	(502,990)	(487,940)	(369,314)	(407,835)
* NOTES TO BUDGET: DEPARTMENT 191 ACCOUNTING							

705.000	SALARY - SUPERVISION	101,709
Salary of the Accounting Director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.000	SALARY - PERMANENT WAGES	87,804
Cost of one full-time and one part-time TPOAM (formerly AFSCME) employees in the Accounting Department. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.200	SEVERANCE PAYOUT	
No severance to be budgeted for 2026.		
708.004	SALARIES PAY OUT-PTO&SICKTIME	6,211
This is the estimated amount of PTO over the limited amount to roll over that the employee my take a 75% payout during 2026. Any other payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.		
708.008	RETIREE TIME PAYOUTS	4,000
Used to pay PTO banked hours for retirees. Estimated amount for 2026.		

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 191 - ACCOUNTING							
709.000	REG OVERTIME						300
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						14,996
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						103,538
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed in a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/2014. The department has no employees hired after 1/1/2014, no budget for 2026.						
718.003	OPEB - RETIREMENT HEALTH						13,500
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						59,823
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(3,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,245
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						430
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						11,830
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						192
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 191 - ACCOUNTING							
719.022	DISABILITY INSURANCE						752
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						555
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						525
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,900
	Used to replenish office supplies, purchase checks, W-2 and 1099 forms.						
818.000	CONTRACTUAL SERVICES						
	No expected contractual services in 2026.						
958.000	MEMBERSHIP AND DUES						525
	Membership dues to Government Finance Officers Association - National \$350 and State \$125. An additional \$50 is budgeted to cover any increase.						
	DEPT '191' TOTAL						407,835

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK							
APPROPRIATIONS							
101-215-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	99,634	100,857	100,857	88,437	104,892
101-215-705.000 *	SALARY - SUPERVISION	69,271	65,974	71,912	71,912	64,940	74,789
101-215-706.000 *	SALARY - PERMANENT WAGES	102,254	95,032	110,694	114,244	87,500	116,002
101-215-708.004 *	SALARIES PAY OUT-PTO&SICKTIME		15,278				
101-215-708.010 *	HEALTH INS BUYOUT		457		5,799	3,799	4,500
101-215-709.000 *	REG OVERTIME	840	1,140	300	300	648	465
101-215-715.000 *	F.I.C.A./MEDICARE	19,788	21,310	21,708	21,980	18,522	22,987
101-215-718.000 *	MERS RETIREMENT	42,535	35,273	17,405	17,405	14,895	18,155
101-215-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,800	3,913	5,200	7,800	6,246	10,400
101-215-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400				
101-215-719.000 *	HEALTH INSURANCE	82,649	67,070	84,283	76,484	40,641	119,646
101-215-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(3,375)	(4,800)	(4,800)		(4,800)
101-215-719.015 *	DENTAL BENEFITS	3,698	3,496	3,449	3,449	2,244	4,489
101-215-719.016 *	VISION BENEFITS	786	813	708	708	495	860
101-215-719.020 *	HEALTH CARE DEDUCTION	17,684	27,499	20,720	20,720	10,886	17,745
101-215-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	436	424	384	384	179	288
101-215-719.022 *	DISABILITY INSURANCE	872	894	1,128	1,128	626	1,128
101-215-719.023 *	LIFE INSURANCE	907	935	1,131	1,131	721	1,109
101-215-719.030 *	WORKERS COMPENSATION	528	651	926	926	456	700
101-215-727.000 *	OFFICE SUPPLIES	2,266	3,626	2,000	2,000	1,454	2,000
101-215-740.001 *	Ordinance & Zoning Code Books	450	3,218	2,000	4,000	2,385	2,000
101-215-801.000 *	PROFESSIONAL SERVICES	999	219	1,500	1,500	1,197	1,500
101-215-860.000 *	TRAVEL			500	500	428	500
101-215-956.000 *	MISCELLANEOUS	100	384	500	500	188	500
101-215-958.000 *	MEMBERSHIP AND DUES			150	150		150
TOTAL APPROPRIATIONS		445,825	452,265	442,655	449,077	346,887	500,005
NET OF REVENUES/APPROPRIATIONS - 215 - TOWNSHIP CLER		(445,825)	(452,265)	(442,655)	(449,077)	(346,887)	(500,005)
* NOTES TO BUDGET: DEPARTMENT 215 TOWNSHIP CLERK							
703.000	SALARIES - ELECTED OFFICIALS						104,892
	Salary of the Clerk. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
705.000	SALARY - SUPERVISION						74,789
	Salary of the Deputy Clerk. This amount represents a 4% increase in wages budgeted for 2026. New Deputy Clerk, not enough time for longevity.						
706.000	SALARY - PERMANENT WAGES						116,002
	This line is used for the salary of two (2) full-time TPOAM (formerly AFSCME) Floater II/Clerk III positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
708.010	HEALTH INS BUYOUT						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK							
	This line is used for health insurance buyout for employees who receive health insurance through another source.						4,500
709.000	REG OVERTIME						465
	Overtime if need for additional clerical duties such a passports, FOIA requests, etc.						
715.000	F.I.C.A./MEDICARE						22,987
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						18,155
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						119,646
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,800)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						4,489
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						860
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						17,745
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						288

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director						
719.022	DISABILITY INSURANCE						1,128
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						700
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						2,000
	Expenses related to the daily operations of the Clerk's Office.						
740.001	Ordinance & Zoning Code Books						2,000
	Expenses related to maintaining ordinance and zoning updates through Municode, and also includes Ordinance, Resolution and Minute Books.						
801.000	PROFESSIONAL SERVICES						1,500
	Expenses for document conversion and shredding costs for all departments.						
860.000	TRAVEL						500
	Expenses for mileage reimbursement for travel to post office, and travel to various conferences, classes and meetings.						
956.000	MISCELLANEOUS						500
	Miscellaneous expenses for the Clerk's Office.						
958.000	MEMBERSHIP AND DUES						150
	Membership for Clerk and Deputy Clerk in the Michigan Association of Municipal Clerks.						
	DEPT '215' TOTAL						
							500,005

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 223 - INDEPENDENT AUDITING APPROPRIATIONS							
101-223-802.000 *	INDEPENDENT AUDITING	33,850	33,500	33,900	33,900		34,500
101-223-803.000 *	INDEPENDENT AUDITING OTHER			2,000	2,000		2,000
TOTAL APPROPRIATIONS		33,850	33,500	35,900	35,900		36,500
NET OF REVENUES/APPROPRIATIONS - 223 - INDEPENDENT A		(33,850)	(33,500)	(35,900)	(35,900)		(36,500)
* NOTES TO BUDGET: DEPARTMENT 223 INDEPENDENT AUDITING							
802.000	INDEPENDENT AUDITING						34,500
	This is for the financial audit of 2025 by PSLZ, which is completed in 2026.						
803.000	INDEPENDENT AUDITING OTHER						2,000
	This line is budgeted for any additional work performed by the auditors if needed.						
	DEPT '223' TOTAL						36,500

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 228 - COMPUTER SUPPORT							
APPROPRIATIONS							
101-228-706.000 *	SALARY - PERMANENT WAGES	150,516	154,041	158,972	158,972	139,802	166,936
101-228-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,227	5,769	10,517	10,517		10,415
101-228-709.000 *	REG OVERTIME			1,000	1,000		1,000
101-228-715.000 *	F.I.C.A./MEDICARE	11,560	11,935	13,043	13,043	10,444	13,644
101-228-718.000 *	MERS RETIREMENT	35,428	42,946	47,319	47,319	43,235	47,528
101-228-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,300	1,288	1,300	1,300	1,100	2,600
101-228-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,572
101-228-719.000 *	HEALTH INSURANCE	47,479	44,867	51,719	51,719	47,409	59,823
101-228-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,000)	(3,000)	(3,000)	(3,000)		(3,000)
101-228-719.015 *	DENTAL BENEFITS	2,030	2,124	2,245	2,245	2,057	2,245
101-228-719.016 *	VISION BENEFITS	438	454	433	433	416	430
101-228-719.020 *	HEALTH CARE DEDUCTION	6,675	6,686	11,830	11,830	7,612	11,830
101-228-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	185	191	192	192	162	192
101-228-719.022 *	DISABILITY INSURANCE	581	638	752	752	689	752
101-228-719.023 *	LIFE INSURANCE	454	491	566	566	512	555
101-228-719.030 *	WORKERS COMPENSATION	321	326	464	464	228	350
101-228-727.000 *	OFFICE SUPPLIES	805	779	1,000	1,000	884	1,000
101-228-801.000 *	PROFESSIONAL SERVICES	101,286	35,450	40,000	40,000	24,295	138,000
101-228-857.100 *	COMMUNICATIONS-INTERNET ACCES	131,605	190,668	208,594	208,594	161,699	217,964
101-228-867.000 *	GAS & OIL	140	132	500	500	103	500
101-228-933.000 *	EQUIPMENT MAINTENANCE	2,559	3,504	5,000	5,000	2,231	5,000
101-228-933.001 *	MAINTENANCE CONTRACTS	3,022	3,443	3,580	3,580	1,548	3,500
101-228-934.000 *	SOFTWARE SUPPORT & MAINT	122,948	137,431	148,312	148,312	126,747	113,176
101-228-935.000 *	MOTORPOOL-MISC REPAIR			2,500	2,500	140	2,500
101-228-943.000 *	MOTORPOOL INTERNAL	767	767	767	767	703	767
101-228-971.008 *	CAPT'L OUTLAY -IMPROVEMENT	7,612	20,731	20,000	20,000	6,234	20,000
101-228-977.000 *	EQUIPMENT	68,564	88,194	104,800	104,800	102,720	127,200
101-228-977.001 *	COMPUTER SOFTWARE	51,991	39,820	25,000	25,000	15,194	63,000
101-228-977.015 *	BS&A SOFTWARE & MAINT				43,755	43,755	184,890
TOTAL APPROPRIATIONS		758,193	798,075	863,977	907,732	746,491	1,199,369
NET OF REVENUES/APPROPRIATIONS - 228 - COMPUTER SUPP		(758,193)	(798,075)	(863,977)	(907,732)	(746,491)	(1,199,369)
* NOTES TO BUDGET: DEPARTMENT 228 COMPUTER SUPPORT							
706.000	SALARY - PERMANENT WAGES						166,936
	Salaries of IS Manager and Assistant IS Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						10,415
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
709.000	REG OVERTIME						1,000
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						13,644
	Figures provided by the Accounting Director.						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 228 - COMPUTER SUPPORT							
718.000	MERS RETIREMENT						47,528
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						6,572
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						59,823
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(3,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,245
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						430
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						11,830
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						192
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						752
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 228 - COMPUTER SUPPORT							
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						555
719.030	WORKERS COMPENSATION						350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,000
	No change for 2026.						
801.000	PROFESSIONAL SERVICES						138,000
	To be used for professional services such as CIS/Albert, Microsoft 365 Support, Cyber vCISO Services, Advance Entra Management, and GIS Data Conversion.						
857.100	COMMUNICATIONS-INTERNET ACCES						217,964
	Internet access connection and cloud based services such as Comcast ENS, Cloud Server Hosting, Cloud Storage Services, Cloud Systems Management Solutions, Cloud base agenda management, Time and Attendance Software, Zoom.						
867.000	GAS & OIL						500
	Fuel costs for IT Department						
933.000	EQUIPMENT MAINTENANCE						5,000
	Unexpected repair of hardware equipment. No change						
933.001	MAINTENANCE CONTRACTS						3,500
	Hardware service and support maintenance agreements for Battery Backup Systems.						
934.000	SOFTWARE SUPPORT & MAINT						113,176
	Software support and annual maintenance agreements. This includes all technical support, patches, updates and upgrades for various software applications for the following: Apex Sketch Software, Barracuda, BS&A Software, ESRI GIS, Microsoft Windows and Office, Network Management Tools, Civic Rec, Server Backup Software, System Malware Protections, VMWare, HVAC System						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						767
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 228 - COMPUTER SUPPORT							
971.008	CAPTL OUTLAY -IMPROVEMENT						
	Network infrastructure, as needed network data runs, Miss Dig.						20,000
977.000	EQUIPMENT						
	Used for purchasing equipment as follows: Workstation and Server Upgrades, Printer Replacements, Wireless Presentation Systems, Unexpected Equipment (New Hires, Etc).						127,200
977.001	COMPUTER SOFTWARE						
	Used for Computer Software as follows: Esri ArcPro, Windows Server Adds, Find Me Printing and NAC upgrades.						63,000
977.015	BS&A SOFTWARE & MAINT						
	This is for Board approved 7-15-25 upgrade, installation and training for conversion from BS&A.net to BS&A Cloud based software for all of our systems including general ledger, accounts payable, purchase order, cash receipting, payroll, building, assessing, animal license, tax and delinquent personal property tax.						184,890
	DEPT '228' TOTAL						1,199,369

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 247 - BOARD OF REVIEW							
APPROPRIATIONS							
101-247-704.000 *	APPOINTED OFFICIALS	2,125	2,975	3,000	3,000	2,625	3,000
101-247-715.000 *	F.I.C.A./MEDICARE	139	218	230	230	201	230
101-247-718.002 *	DEFERRED COMPENSATION	5					
TOTAL APPROPRIATIONS		2,269	3,193	3,230	3,230	2,826	3,230
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVI		(2,269)	(3,193)	(3,230)	(3,230)	(2,826)	(3,230)
* NOTES TO BUDGET: DEPARTMENT 247 BOARD OF REVIEW							
704.000	APPOINTED OFFICIALS						3,000
	This line item reflects the per diem amount paid to three (3) Board of Review members. Paid \$125 per day.						
715.000	F.I.C.A./MEDICARE						230
	Figures provided by the Accounting Director.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
	DEPT '247' TOTAL						3,230

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 253 - TREASURER							
APPROPRIATIONS							
101-253-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	98,643	101,602	101,602	89,182	105,667
101-253-705.000 *	SALARY - SUPERVISION	67,224	69,517	72,991	72,991	66,019	75,910
101-253-706.000 *	SALARY - PERMANENT WAGES	99,030	100,958	111,380	115,230	100,193	116,721
101-253-708.010 *	HEALTH INS BUYOUT		1,109		3,000	3,000	6,000
101-253-709.000 *	REG OVERTIME	703	450	1,800	1,800	211	1,800
101-253-715.000 *	F.I.C.A./MEDICARE	19,075	20,255	22,015	22,310	19,025	23,417
101-253-718.000 *	MERS RETIREMENT	14,235	15,631	17,559	17,559	15,632	18,684
101-253-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,892	3,774	3,900	6,500	5,719	7,800
101-253-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,572
101-253-719.000 *	HEALTH INSURANCE	81,677	71,986	103,438	100,438	73,747	93,058
101-253-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(4,975)	(6,000)	(6,000)		(4,800)
101-253-719.015 *	DENTAL BENEFITS	4,131	3,705	4,489	4,489	3,379	5,129
101-253-719.016 *	VISION BENEFITS	613	782	865	865	904	915
101-253-719.020 *	HEALTH CARE DEDUCTION	15,545	10,339	23,660	23,660	8,662	17,745
101-253-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	514	485	384	384	369	288
101-253-719.022 *	DISABILITY INSURANCE	847	735	1,128	1,128	689	1,128
101-253-719.023 *	LIFE INSURANCE	888	812	1,131	1,131	768	1,109
101-253-719.030 *	WORKERS COMPENSATION	528	651	926	926	456	700
101-253-727.000 *	OFFICE SUPPLIES	1,479	1,362	1,650	1,850	1,667	1,650
101-253-753.000 *	DOG LICENSES		723	1,050	850		1,050
101-253-830.000 *	TAX PREPARATION	9,035	9,658	14,000	14,000	4,890	14,000
101-253-860.000 *	TRAVEL	98	111	500	500		500
101-253-931.000 *	REPAIRS AND MAINTENANCE	354		500	500		500
101-253-956.000 *	MISCELLANEOUS		10	100	100	83	100
101-253-977.000 *	EQUIPMENT			500	500		500
TOTAL APPROPRIATIONS		415,830	415,121	486,140	492,885	401,167	496,143
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(415,830)	(415,121)	(486,140)	(492,885)	(401,167)	(496,143)
* NOTES TO BUDGET: DEPARTMENT 253 TREASURER							
703.000	SALARIES - ELECTED OFFICIALS						105,667
	Salary of the Treasurer. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
705.000	SALARY - SUPERVISION						75,910
	Salary of the Deputy Treasurer. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						116,721
	Wages of two (2) TPOAM (formerly AFSCME) Floater II/Clerk III positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.010	HEALTH INS BUYOUT						6,000
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						1,800

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 253 - TREASURER							
	Overtime during tax time and for annual dog clinic.						
715.000	F.I.C.A./MEDICARE						23,417
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						18,684
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						7,800
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						6,572
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						93,058
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,800)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,129
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						915
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						17,745
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						288
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 253 - TREASURER							
							1,128
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						700
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,650
	Necessary supplies including window envelopes for mailing past due notices and A/P checks. No change for 2026.						
753.000	DOG LICENSES						1,050
	Purchasing of dog tags for licensing. No change for 2026.						
830.000	TAX PREPARATION						14,000
	Printing of tax bills for summer and winter. Tax mailings to all tax payers, and to mortgage companies. No change for 2026.						
860.000	TRAVEL						500
	Mileage reimbursement for Treasurer and Deputy Treasurer for travel to meetings, bank, post office, County Treasurer's Office and court cases. No change for 2026.						
931.000	REPAIRS AND MAINTENANCE						500
	Maintenance contracts and repairs for check signed and money counter. No change for 2026.						
956.000	MISCELLANEOUS						100
	Unforeseen expenses not covered in any of the above, such as court fees/parking for small claims. No change for 2026.						
977.000	EQUIPMENT						500
	Estimated cost to purchase a new check scanner. No change for 2026.						
	DEPT '253' TOTAL						
							496,143

Fund: 101 GENERAL FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 257 - ASSESSING DEPARTMENT							
APPROPRIATIONS							
101-257-705.000 *	SALARY - SUPERVISION	134,842	140,524	141,789	141,789	135,254	147,992
101-257-706.000 *	SALARY - PERMANENT WAGES	180,934	203,215	211,240	218,748	191,214	221,793
101-257-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	1,017		6,942	6,942		5,794
101-257-708.010 *	HEALTH INS BUYOUT	3,000					
101-257-709.000 *	REG OVERTIME	6		500	500	207	500
101-257-715.000 *	F.I.C.A./MEDICARE	24,039	25,343	27,576	28,150	24,268	28,770
101-257-718.000 *	MERS RETIREMENT	69,962	85,954	94,743	94,743	86,761	95,159
101-257-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,800	1,300	2,600	3,900	2,300	2,500
101-257-718.003 *	OPEB - RETIREMENT HEALTH	15,400	16,800	13,144	13,144	13,144	13,144
101-257-719.000 *	HEALTH INSURANCE	57,982	97,557	109,184	109,184	92,072	113,000
101-257-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,325)	(6,600)	(6,600)	(6,600)		(5,400)
101-257-719.015 *	DENTAL BENEFITS	4,246	4,475	4,729	4,729	3,484	3,449
101-257-719.016 *	VISION BENEFITS	838	901	859	859	753	719
101-257-719.020 *	HEALTH CARE DEDUCTION	16,851	22,241	23,660	23,660	21,980	23,660
101-257-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	393	444	384	384	448	384
101-257-719.022 *	DISABILITY INSURANCE	1,162	1,276	1,504	1,504	1,378	1,504
101-257-719.023 *	LIFE INSURANCE	907	982	1,131	1,131	1,024	1,109
101-257-719.030 *	WORKERS COMPENSATION	660	814	1,158	1,158	570	876
101-257-727.000 *	OFFICE SUPPLIES	3,790	3,264	3,500	4,500	3,013	4,500
101-257-730.000 *	POSTAGE	8,461	9,165	10,500	10,500	10,306	11,000
101-257-811.001 *	TAX APPEALS	12,750		1,500	500		1,500
101-257-867.000 *	GAS & OIL	251	255	720	720	166	720
101-257-935.000 *	MOTORPOOL-MISC REPAIR	942	90	2,500	2,500		2,500
101-257-943.000 *	MOTORPOOL INTERNAL	1,228	2,706	2,706	2,706	2,481	2,706
101-257-958.000 *	MEMBERSHIP AND DUES	905	1,080	1,500	1,500	700	1,800
TOTAL APPROPRIATIONS		538,041	611,786	657,469	666,851	591,523	679,679
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSING DEP		(538,041)	(611,786)	(657,469)	(666,851)	(591,523)	(679,679)
* NOTES TO BUDGET: DEPARTMENT 257 ASSESSING DEPARTMENT							

705.000	SALARY - SUPERVISION	147,992
	Salaries of our part-time Level IV Assessor MMAO (Michigan Master Assessing Officer) and our Level III MAAO (Michigan Advanced Assessing Officer). This amount represents a 4% increase in wages budgeted for 2026 and longevity.	
706.000	SALARY - PERMANENT WAGES	221,793
	Wages of two (2) Level III TPOAM (formerly AFSCME) MAAOs (Michigan Advanced Assessing Officer) and one Level II MCAO (Michigan Certified Assessing Officer). This amount represents a 4% increase in wages budgeted for 2026 and longevity.	
708.004	SALARIES PAY OUT-PTO&SICKTIME	5,794
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.	
708.010	HEALTH INS BUYOUT	
	This line is used for health insurance buyout for employees who receive health insurance through another source.	
709.000	REG OVERTIME	

GL NUMBER	DESCRIPTION	2026 BUDGET REQUEST					2026 RECOMMENDED BUDGET
		2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	
Dept 257 - ASSESSING DEPARTMENT							
	This line item is used for March Board of Review meetings after hours.						500
715.000	F.I.C.A./MEDICARE						28,770
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						95,159
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,500
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						13,144
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						113,000
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,400)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						3,449
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						719
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 257 - ASSESSING DEPARTMENT							
719.022	DISABILITY INSURANCE						1,504
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						876
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						4,500
	Used for personal and real property assessment items and general office supplies.						
730.000	POSTAGE						11,000
	Used for mailing of real and personal assessment notices, as well as general mailing.						
811.001	TAX APPEALS						1,500
	Used to retain professional appraisals for full and small claims Tribunal Appeals, as well as legal expenses.						
867.000	GAS & OIL						720
	Lease and maintenance on township vehicles assigned to our department.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						2,706
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						1,800
	MAAA memberships, annual certification and WAA membership.						
	DEPT '257' TOTAL						679,679

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 262 - ELECTION DEPARTMENT							
APPROPRIATIONS							
101-262-704.000 *	APPOINTED OFFICIALS	9,141	154,280	30,000	55,000	47,461	103,000
101-262-705.000 *	SALARY - SUPERVISION	62,912	59,993	63,254	49,232	41,382	65,783
101-262-707.000 *	SALARY - TEMPORARY/SEASONAL		24,354		21,372	18,230	18,000
101-262-708.010 *	HEALTH INS BUYOUT	3,000	2,666				
101-262-709.000 *	REG OVERTIME	1,233	16,197	5,000	12,950	10,097	12,000
101-262-715.000 *	F.I.C.A./MEDICARE	5,132	15,725	5,987	5,987	8,723	15,157
101-262-718.000 *	MERS RETIREMENT	32,030	39,213	7,568	7,568	2,522	4,347
101-262-718.001 *	RETIREMENT HEALTH CARE SAVINGS	24	206	1,300	1,300	692	2,600
101-262-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400				
101-262-719.000 *	HEALTH INSURANCE			28,733	4,733	3,858	11,079
101-262-719.003 *	EMPLOYEE PAID HEALTH CONTRA						(900)
101-262-719.015 *	DENTAL BENEFITS	1,304	759	1,443	1,443	(30)	403
101-262-719.016 *	VISION BENEFITS	255	187	254	254	(7)	102
101-262-719.020 *	HEALTH CARE DEDUCTION			5,915	5,915	304	5,915
101-262-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE			96	96	33	96
101-262-719.022 *	DISABILITY INSURANCE	291	319	376	376	(2)	376
101-262-719.023 *	LIFE INSURANCE	227	245	283	283	24	278
101-262-719.030 *	WORKERS COMPENSATION	132	163	232	232	114	175
101-262-727.000 *	OFFICE SUPPLIES	6,443	29,452	15,000	26,000	17,554	27,000
101-262-730.000 *	POSTAGE	5,292	56,487	20,000	20,000	18,285	25,000
101-262-760.001 *	PPE & FIRST AID ELECTION SUP			500	500		500
101-262-801.200 *	PROFNSL SRV-PROGRAMMING BALLOT		2,234	1,000	1,000		3,000
101-262-860.000 *	TRAVEL	261	470	250	950		500
101-262-900.000 *	PUBLISHING			1,500	1,500		1,500
101-262-933.001 *	MAINTENANCE CONTRACTS						10
101-262-941.000 *	EQUIPMENT RENTAL/LEASING	1,000	4,858	2,200	11,700	2,200	2,200
101-262-977.000 *	EQUIPMENT		26,156				5,000
TOTAL APPROPRIATIONS		136,377	442,364	190,891	228,391	171,440	303,121
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTION DEPA		(136,377)	(442,364)	(190,891)	(228,391)	(171,440)	(303,121)

704.000	APPOINTED OFFICIALS	103,000
This is for wages of election workers and chair people for two (2) elections.		
705.000	SALARY - SUPERVISION	65,783
Salary of the Deputy Director of Election. This amount represents a 4% increase in wages budgeted for 2026. New hire in 2025, not yet eligible for longevity.		
707.000	SALARY - TEMPORARY/SEASONAL	18,000
Will need 2 temps for pre-election work for two elections.		
708.010	HEALTH INS BUYOUT	
This line is used for health insurance buyout for employees who receive health insurance through another source.		
709.000	REG OVERTIME	

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 262 - ELECTION DEPARTMENT							
	This is for Township employees working overtime for election related hours such as the set up and take down of poll equipment, weekend staffing, extended work days, election day staffing and other related election OT needs.						12,000
715.000	F.I.C.A./MEDICARE						15,157
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						4,347
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						11,079
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(900)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						403
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						102
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						5,915
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						96
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 262 - ELECTION DEPARTMENT							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						376
719.023	LIFE INSURANCE						278
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						175
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						27,000
	Cost of supplies for election cards, ballot booths, etc. Expecting two elections in 2026.						
730.000	POSTAGE						25,000
	This is for the postage expense for elections - \$25,000 for the year although a budget amendment may be needed later in the year. Numbers are very dependent on the States process for assisting with postage. This expense is reimbursed for State elections.						
760.001	PPE & FIRST AID ELECTION SUP						500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
801.200	PROFNSL SRV-PROGRAMMING BALLOT						3,000
	Cost of programming ballots- requesting \$3,000 for 2026.						
860.000	TRAVEL						500
	Reimbursement of mileage expenditures related to elections.						
900.000	PUBLISHING						1,500
	Publishing for public accuracy testing.						
933.001	MAINTENANCE CONTRACTS						10
	Starting annual maintenance of \$23,600 for the Hart election scanners and software purchased in 2022. This is scheduled to begin in the sixth (6) year to the tenth (10) for a total of \$118,000. The Township can save 10% by paying before the end of the fifth (5) year which would be 2027 at \$106,200. Narrative included to track for future budgeting in 2027.						
941.000	EQUIPMENT RENTAL/LEASING						2,200
	Rental for polling locations for 2026 elections.						

		2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 262 - ELECTION DEPARTMENT							
977.000	EQUIPMENT						
							5,000
	Scanners, tables, chairs and other election equipment budgeted for 2026.						
	DEPT '262' TOTAL						303,121

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
APPROPRIATIONS							
101-265-705.000 *	SALARY - SUPERVISION		19,103	37,601	31,337	26,307	37,680
101-265-706.000 *	SALARY - PERMANENT WAGES	266,013	273,467	287,580	299,432	263,111	302,758
101-265-708.010 *	HEALTH INS BUYOUT	4,084	3,000	3,000	3,000	2,432	6,750
101-265-709.000 *	REG OVERTIME	2,851	4,120	5,000	7,500	6,949	5,100
101-265-715.000 *	F.I.C.A./MEDICARE	19,616	25,423	25,489	27,077	22,321	26,943
101-265-718.000 *	MERS RETIREMENT	11,065	18,099	17,176	17,176	16,699	17,946
101-265-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,011	6,574	7,150	11,050	9,616	14,300
101-265-719.000 *	HEALTH INSURANCE	72,904	78,564	104,396	104,396	82,526	104,137
101-265-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,100)	(5,775)	(6,700)	(6,700)		(5,400)
101-265-719.015 *	DENTAL BENEFITS	3,735	4,311	5,613	5,613	4,315	5,694
101-265-719.016 *	VISION BENEFITS	881	1,022	1,089	1,089	972	1,149
101-265-719.020 *	HEALTH CARE DEDUCTION	11,385	6,582	23,678	23,678	9,218	23,660
101-265-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	270	315	426	426	324	384
101-265-719.022 *	DISABILITY INSURANCE	1,259	1,638	2,068	2,068	1,409	2,068
101-265-719.023 *	LIFE INSURANCE	908	1,179	1,555	1,555	961	1,525
101-265-719.030 *	WORKERS COMPENSATION	2,112	3,121	7,354	7,354	3,712	6,912
101-265-727.000 *	OFFICE SUPPLIES	377	338	400	400	325	400
101-265-740.000 *	OPERATING SUPPLIES	1,707	2,217	2,500	2,500	2,317	2,500
101-265-741.000 *	UNIFORMS - BOOTS & LAUNDRY	14,225	10,645	12,000	12,000	9,120	12,000
101-265-757.775 *	OPERATING SUPP: FORD LAKE PAR	567	92	1,000	1,000	860	
101-265-760.000 *	PPE & FIRST AID SUPPLIES	12	44	500	500	198	500
101-265-776.001 *	MAINT SUPPLIES - CIVIC CENTER	9,921	10,557	10,000	10,000	8,575	10,000
101-265-776.002 *	MAINT SUPPLIES - GRAFFITI CON	30		1,500	1,500		1,500
101-265-776.775 *	MAINT SUPPLIES: FORD LAKE PAR	1,901	2,326	2,500	2,500	2,142	
101-265-777.000 *	BLDG OPER EQUIP TOOLS	4,879	3,738	5,000	5,000	3,348	5,000
101-265-818.001 *	CONTRACTUAL SERVICES CIVIC CT	60,872	58,203	60,000	63,000	60,900	60,000
101-265-867.000 *	GAS & OIL	2,977	4,759	3,500	3,500	2,782	3,500
101-265-920.001 *	UTILITIES - CIVIC CENTER	80,867	94,765	80,000	80,000	84,234	80,000
101-265-931.001 *	REPAIRS CIVIC CENTER	25,988	21,536	35,000	35,000	34,749	35,000
101-265-931.020 *	NON REOCCURRING R & M - CIVIC	33,069	24,445	35,000	35,000	31,868	35,000
101-265-931.023	NON REOCCURRING R & M HVAC				24,315		
101-265-931.775 *	REPAIRS - FORD LAKE PARKS	194	10,735	12,000	12,000	11,013	
101-265-935.000 *	MOTORPOOL-MISC REPAIR	597	1,753	2,500	2,500	1,205	2,500
101-265-938.000 *	EQUIPMENT CONTRACTUAL EQUIP			1,000	1,000		1,000
101-265-943.000 *	MOTORPOOL INTERNAL	8,789	4,934	4,934	4,934	4,523	7,512
101-265-956.000 *	MISCELLANEOUS			500	500		500
101-265-974.025 *	CAPITAL OUTLAY/SECURITY	2,875	2,266		764	764	1,500
TOTAL APPROPRIATIONS		646,841	694,096	792,309	833,964	709,795	810,018
NET OF REVENUES/APPROPRIATIONS - 265 - RESIDENT SVCS		(646,841)	(694,096)	(792,309)	(833,964)	(709,795)	(810,018)

* NOTES TO BUDGET: DEPARTMENT 265 RESIDENT SVCS: BLDG OPERATIONS

705.000	SALARY - SUPERVISION					
						37,680
	Salary for the Parks Superintendent - split 50/50 between department 101-265 residential building and 101-770 parks & grounds. This amount represents a 4% increase in wages budgeted for 2026 and longevity.					
706.000	SALARY - PERMANENT WAGES					
						302,758
	Cost of two full-time maintenance tech staff, three full-time custodians (one at Civic Center, one at Recreation and one floater). One part-time custodians at Recreation, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.					

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
708.010	HEALTH INS BUYOUT						6,750
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						5,100
	Overtime for emergencies and projects that have to done during non-work hours.						
715.000	F.I.C.A./MEDICARE						26,943
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						17,946
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						14,300
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						104,137
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,400)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,694
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						1,149
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
719.022	DISABILITY INSURANCE						2,068
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,525
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						6,912
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						400
	Office supplies for Maintenance Superintendent and Maintenance Techs.						
740.000	OPERATING SUPPLIES						2,500
	Used for tools and equipment for Building Maintenance employees. No change for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						12,000
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.						
757.775	OPERATING SUPP: FORD LAKE PAR						
	Used for tools and equipment within Ford Lake Park System. Moved to Fund 213.						
760.000	PPE & FIRST AID SUPPLIES						500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.001	MAINT SUPPLIES - CIVIC CENTER						10,000
	Supplies for Civic Center (vacuum bags, floor finish, etc). No change for 2026						
	.						
776.002	MAINT SUPPLIES - GRAFFITI CON						1,500
	Cost of cleaners and paints used to remove graffiti.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						
	Various supplies necessary for repairs to park buildings, restrooms, etc. Moved to Fund 213.						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
777.000	BLDG OPER EQUIP TOOLS						5,000
	Cost of tools, lift gates, electrical and regulatory posters.						
818.001	CONTRACTUAL SERVICES CIVIC CT						60,000
	Used for alarm systems, elevator inspections, fire extinguishers, boiler inspections, building services, window washers, etc. No change for 2026.						
867.000	GAS & OIL						3,500
	Cost for fuel and oil for vehicles, ERX & Fuelcloud systems.						
920.001	UTILITIES - CIVIC CENTER						80,000
	Utility costs for Civic Center. No change for 2026.						
931.001	REPAIRS CIVIC CENTER						35,000
	Used for batteries, door repairs, closers, etc. in Civic Center. No change for 2026.						
931.020	NON REOCCURRING R & M - CIVIC						35,000
	Used for large unexpected item replacements, such as electric ceiling sensors.						
931.775	REPAIRS - FORD LAKE PARKS						
	Cost of paint and maintenance staff repairs in the Ford Lake Park System. Moved to Fund 213.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director.						
938.000	EQUIPMENT CONTRACTUAL EQUIP						1,000
	Annual inspections on equipment: equipment rental.						
943.000	MOTORPOOL INTERNAL						7,512
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Used for drug screenings, driving test, etc.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
974.025	CAPITAL OUTLAY/SECURITY						
							1,500
	Used for security camera installations.						
	DEPT '265' TOTAL						810,018

Fund: 101 GENERAL FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 266 - LEGAL SERVICES							
APPROPRIATIONS							
101-266-801.002 *	LEGAL SERVICES	356,162	409,812	350,000	350,000	261,612	350,000
TOTAL APPROPRIATIONS		356,162	409,812	350,000	350,000	261,612	350,000
NET OF REVENUES/APPROPRIATIONS - 266 - LEGAL SERVICE		(356,162)	(409,812)	(350,000)	(350,000)	(261,612)	(350,000)

* NOTES TO BUDGET: DEPARTMENT 266 LEGAL SERVICES

801.002	LEGAL SERVICES	
		350,000
	<p>This line item includes all legal services (with the exception of Domestic Violence, Prosecution and Nuisance Abatement cases), including providing legal opinions, preparing and reviewing documents, reviewing contracts, advising the Township on legal matters upon verbal and written request, attending internal/external meetings, Work Sessions, Board Meetings, Planning Commission, ZBA, Nuisance Abatement, development and police services meetings and conferences as requested, investigation, preparation, office time, court time, post-hearing services, etc. for all circuit court actions, representation of the Township in the appeal of any matter, including appeals from district court, circuit court, to or from the Court of Appeals and in the Supreme Court of the State of Michigan; appearances before administrative tribunals or courts other than the 14-B District Court, as well as labor consultant services. Same as 2025.</p>	
	DEPT '266' TOTAL	350,000

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 267 - GENERAL SERVICES							
APPROPRIATIONS							
101-267-727.000 *	OFFICE SUPPLIES	5,768	5,456	6,000	6,000	2,274	6,000
101-267-727.200 *	OFFICE MEETING/WELC SUPPLIES	421	286	400	400	109	400
101-267-730.000 *	POSTAGE	37,778	40,847	50,000	50,000	34,283	50,000
101-267-850.000 *	TELEPHONE	39,144	43,359	45,000	45,000	31,816	45,000
101-267-900.000 *	PUBLISHING	35,239	32,494	35,000	35,000	9,705	35,000
101-267-941.000 *	EQUIPMENT RENTAL/LEASING	22,860	14,543	20,000	20,000	14,113	20,000
101-267-956.000 *	MISCELLANEOUS	171	479	500	500	499	450
101-267-958.000 *	MEMBERSHIP AND DUES	499	684	800	800	548	800
TOTAL APPROPRIATIONS		141,880	138,148	157,700	157,700	93,347	157,650
NET OF REVENUES/APPROPRIATIONS - 267 - GENERAL SERVI		(141,880)	(138,148)	(157,700)	(157,700)	(93,347)	(157,650)
* NOTES TO BUDGET: DEPARTMENT 267 GENERAL SERVICES							

727.000	OFFICE SUPPLIES	6,000
General office supplies used by all departments, except 14-B Court, Golf Course, Recreation and the Fire Department. Items purchased include paper, card stock, batteries, etc. No change for 2026.		
727.200	OFFICE MEETING/WELC SUPPLIES	400
Used to purchase coffee, filters, cups, creamer, sugar and water at Civic Center. Coffee and water are offered to residents and people attending meetings in the building. Revenues from the vending machines (101-000-642.006) are used for this line item. No change for 2026.		
730.000	POSTAGE	50,000
Postage cost are accrued in this line and allocated out to the different funds expenditure lines for postage used. The general fund departments all use this postage line except for elections. No change for 2026.		
850.000	TELEPHONE	45,000
Cost for all desk and cell phones in the Township. No change for 2026.		
900.000	PUBLISHING	35,000
Publishing various notices in newspaper and mailers. No change for 2026.		
941.000	EQUIPMENT RENTAL/LEASING	20,000
Equipment rental of copiers and postage machine, as well as supplies. Postage machine contract with Quadient Inc 5 yr 7/1/22 to 6/30/2027 @ \$5,524/yr. No change for 2026.		
956.000	MISCELLANEOUS	450
Miscellaneous costs to Township. Small decrease based on usage.		
958.000	MEMBERSHIP AND DUES	

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 267 - GENERAL SERVICES							
	Cost of Amazon, Costco and Sam's Club Memberships. No change for 2026.						800
	DEPT '267' TOTAL						157,650

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 270 - HUMAN RESOURCES							
APPROPRIATIONS							
101-270-705.000 *	SALARY - SUPERVISION	77,789	86,951	89,739	99,739	87,252	105,000
101-270-706.000 *	SALARY - PERMANENT WAGES	61,634	56,236	67,935	67,935	61,137	101,842
101-270-706.015 *	SAFETY COORDINATOR	31,065	32,004	33,056	33,056	29,929	34,378
101-270-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,696	5,517	2,295	2,295		1,985
101-270-715.000 *	F.I.C.A./MEDICARE	13,136	13,544	14,767	15,532	13,119	18,606
101-270-718.000 *	MERS RETIREMENT	47,975	54,682	64,587	64,587	58,492	31,493
101-270-718.001 *	RETIREMENT HEALTH CARE SAVINGS	968	1,087	1,300	1,300	1,150	5,200
101-270-718.003 *	OPEB - RETIREMENT HEALTH	10,780	11,760	9,201	9,201	9,201	2,700
101-270-719.000 *	HEALTH INSURANCE	63,306	50,753	68,959	68,959	63,212	79,764
101-270-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,320)	(5,370)	(4,320)	(4,320)		(4,320)
101-270-719.005 *	HOSPITAL PHYSICALS	5,216	5,958	7,000	7,000	4,914	7,000
101-270-719.015 *	DENTAL BENEFITS	3,130	2,820	3,462	3,462	3,173	3,462
101-270-719.016 *	VISION BENEFITS	611	528	610	610	586	582
101-270-719.020 *	HEALTH CARE DEDUCTION	15,740	7,340	14,196	14,196	7,116	14,196
101-270-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	222	255	231	231	257	231
101-270-719.022 *	DISABILITY INSURANCE	697	821	903	903	827	903
101-270-719.023 *	LIFE INSURANCE	544	858	679	926	847	666
101-270-719.024 *	EMPLOYEE ASSISTANCE PROGRAM	4,753	4,830	6,000	6,000	5,404	6,000
101-270-719.030 *	WORKERS COMPENSATION	321	360	463	463	228	350
101-270-727.000 *	OFFICE SUPPLIES	362	610	750	750	296	750
101-270-740.000 *	OPERATING SUPPLIES	2,153	451	500	500	434	1,000
101-270-741.001 *	UNIFORMS-NEW AND BADGES		306	2,000	2,000	502	2,000
101-270-760.000 *	PPE & FIRST AID SUPPLIES	19,191	15,747	29,000	43,696	37,548	24,000
101-270-801.000 *	PROFESSIONAL SERVICES	7,775	3,900	5,000			5,000
101-270-818.000 *	CONTRACTUAL SERVICES		8,398	13,600	9,017	9,017	8,500
101-270-958.000 *	MEMBERSHIP AND DUES	244	528	700	700	299	700
101-270-960.000 *	EDUCATION AND TRAINING	28,145	19,749	25,000	25,000	22,864	30,000
101-270-960.100 *	SAFETY TRAINING	3,280	5,010	10,000	10,800	8,640	15,000
101-270-977.000	EQUIPMENT				9,000		
TOTAL APPROPRIATIONS		400,413	385,633	467,613	493,538	426,444	496,988
NET OF REVENUES/APPROPRIATIONS - 270 - HUMAN RESOURC		(400,413)	(385,633)	(467,613)	(493,538)	(426,444)	(496,988)
* NOTES TO BUDGET: DEPARTMENT 270 HUMAN RESOURCES							
705.000	SALARY - SUPERVISION						105,000
	Salary of the HR Director. This is a new position, not eligible for longevity.						
706.000	SALARY - PERMANENT WAGES						101,842
	This is for the full time HR Generalist position and a new part time person for this department. This amount represents a 4% increase in wages budgeted for 2026. Not yet eligible for longevity.						
706.015	SAFETY COORDINATOR						34,378
	40% of the Operations Manager who works with HR coordinating Township Safety Program. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						1,985

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 270 - HUMAN RESOURCES							
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
715.000	F.I.C.A./MEDICARE						18,606
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						31,493
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						5,200
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						2,700
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						79,764
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,320)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.005	HOSPITAL PHYSICALS						7,000
	Cost for pre-employment drug screens, physicals for new hires, and cost related to DOT random drug/alcohol. Recommending no change for 2026.						
719.015	DENTAL BENEFITS						3,462
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						582
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						14,196

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 270 - HUMAN RESOURCES							
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						231
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						903
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						666
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.024	EMPLOYEE ASSISTANCE PROGRAM						6,000
	Cost of participation in Employee Assistance Program (EAP). Program helps assist employees with personal and/or work-related problems. Recommending no change, have been informed by provider no increase for 2026.						
719.030	WORKERS COMPENSATION						350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						750
	Recommending no change to this line.						
740.000	OPERATING SUPPLIES						1,000
	Recommending increase of 500 to 1,000. Possible shelving HR Specialist and needed items for new HR Director.						
741.001	UNIFORMS-NEW AND BADGES						2,000
	For purchase of uniforms and supplies for badges.						
760.000	PPE & FIRST AID SUPPLIES						24,000
	This line covers PPE & First Aid annual cost and Eye Wash updates to meet current standards. Decrease was submitted by Safety Manager.						
801.000	PROFESSIONAL SERVICES						5,000
	Funds for special projects and prep related to negotiations.						
818.000	CONTRACTUAL SERVICES						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 270 - HUMAN RESOURCES							
	This line is used for SummerWorks interns, a program for young adults through MichiganWorks.						8,500
958.000	MEMBERSHIP AND DUES						700
	This line allows the HR Manager and HR Specialist to maintain membership to SHRM (Society of Human Resource Management) that provides updates and relative information for HR professionals. Recommending no change for 2026.						
960.000	EDUCATION AND TRAINING						30,000
	We have on-going needs for Education and Training throughout the entire employee base including: Classes for required certifications, attendance to annual professional conferences for management employees (MERS, MRPA, MFGOA, MiGMIS, MAP), and training specific to individual job duties. Recommending increase of \$5,000. Line item also includes approximately \$6,500 for education reimbursement for HR Specialist.						
960.100	SAFETY TRAINING						15,000
	This line item is being established to cover safety related training. This training would include OSHA and MI-OSHA related classes and certification and all other safety related training. Per Safety Manager, Recommending an increase of \$5,000 to cover training on active shooter/bomb threat.						
	DEPT '270' TOTAL						496,988

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 271 - COMMUNICATION & PUBLIC RELATIONS APPROPRIATIONS							
101-271-706.000 *	SALARY - PERMANENT WAGES	51,411	53,944	55,593	55,593	47,673	
101-271-708.010 *	HEALTH INS BUYOUT	3,000	3,000	3,000	3,000	1,500	
101-271-715.000 *	F.I.C.A./MEDICARE	4,162	4,356	10,603	10,603	3,888	
101-271-718.000 *	MERS RETIREMENT	2,719	3,126	8,326	8,326	2,933	
101-271-718.001 *	RETIREMENT HEALTH CARE SAVINGS			1,300	1,300	29	
101-271-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	
101-271-719.000 *	HEALTH INSURANCE			28,733	28,733		
101-271-719.003 *	EMPLOYEE PAID HEALTH CONTRA			(1,800)	(1,800)		
101-271-719.015 *	DENTAL BENEFITS	726	759	2,885	2,885	735	
101-271-719.016 *	VISION BENEFITS	175	187	508	508	172	
101-271-719.020 *	HEALTH CARE DEDUCTION			5,915	5,915		
101-271-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE			96	96		
101-271-719.022 *	DISABILITY INSURANCE	291	319	752	752	313	
101-271-719.023 *	LIFE INSURANCE	227	19	566	566	24	
101-271-719.030 *	WORKERS COMPENSATION	75	146	232	232	114	
101-271-727.000 *	OFFICE SUPPLIES			1,500	1,500		
101-271-801.000 *	PROFESSIONAL SERVICES			6,000	6,000		
101-271-860.000 *	TRAVEL			2,000	2,000		
101-271-880.000 *	COMMUNITY PROMOTION	8,000	5,400	10,000	10,000	5,300	
101-271-958.000 *	MEMBERSHIP AND DUES			200	200		
TOTAL APPROPRIATIONS		78,486	79,656	142,981	142,981	69,253	
NET OF REVENUES/APPROPRIATIONS - 271 - COMMUNICATION		(78,486)	(79,656)	(142,981)	(142,981)	(69,253)	
* NOTES TO BUDGET: DEPARTMENT 271 COMMUNICATION & PUBLIC RELATIONS							
705.000	SALARY - SUPERVISION						
	This line is for the salary of the Communications & Public Information Manager, which would be a new hire. Would be brought back before the board for budget amendment.						
706.000	SALARY - PERMANENT WAGES						
	The wages and fringes for the Web Support Specialist has been moved to Community Engagement Fund 266-303.						
708.010	HEALTH INS BUYOUT						
	Wages and fringes for this department have been moved to 266-303.						
715.000	F.I.C.A./MEDICARE						
	Wages and fringes for this department have been moved to 266-303.						
718.000	MERS RETIREMENT						
	Wages and fringes for this department have been moved to 266-303.						
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Wages and fringes for this department have been moved to 266-303.						
718.003	OPEB - RETIREMENT HEALTH						
	Wages and fringes for this department have been moved to 266-303.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 271 - COMMUNICATION & PUBLIC RELATIONS							
719.000	HEALTH INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Wages and fringes for this department have been moved to 266-303.						
719.015	DENTAL BENEFITS						
	Wages and fringes for this department have been moved to 266-303.						
719.016	VISION BENEFITS						
	Wages and fringes for this department have been moved to 266-303.						
719.020	HEALTH CARE DEDUCTION						
	Wages and fringes for this department have been moved to 266-303.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
	Wages and fringes for this department have been moved to 266-303.						
719.022	DISABILITY INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.023	LIFE INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.030	WORKERS COMPENSATION						
	Wages and fringes for this department have been moved to 266-303.						
727.000	OFFICE SUPPLIES						
	No budget for 2026.						
801.000	PROFESSIONAL SERVICES						
	No budget for 2026.						
860.000	TRAVEL						
	No budget for 2026.						
880.000	COMMUNITY PROMOTION						
	No budget for 2026.						
958.000	MEMBERSHIP AND DUES						
	No budget for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 272 - OTHER FUNCTIONS							
APPROPRIATIONS							
101-272-719.010 *	HEALTH CARE TAX	552	609	650	673	673	673
101-272-719.025 *	UNEMPLOYMENT EXPENSE		4,706		1,810	1,810	
101-272-801.000 *	PROFESSIONAL SERVICES	55,284	21,956	67,000	65,167	25,822	60,000
101-272-808.000 *	BEEKEEPING - SERVICE & SUPPLIES	1,543	1,290	2,000	2,000	1,687	1,000
101-272-836.100 *	CONTRIBUTION WATER HARDSHIP	14,260	19,200	20,800	20,800	15,715	25,000
101-272-844.000 *	MEALS ON WHEELS	10,000	10,000	10,000	10,000	10,000	10,000
101-272-876.002 *	OTHER RETIREMENT COSTS	3,384	3,776	2,000	5,000	4,041	4,000
101-272-884.000 *	WASH DEV COUNCIL-AA SPARK	15,000	15,000	15,000	15,000	15,000	15,000
101-272-930.002 *	RIGHT OF WAY TREE TRIM - REMOVAL	9,688	425	10,000	7,000		10,000
101-272-955.001 *	INSURANCE & BOND FLEET	123,677	131,508	138,821	138,821	121,517	143,926
101-272-956.000 *	MISCELLANEOUS	7,129	24	500	500	197	500
101-272-956.006 *	MISCELLANEOUS TAX REFUNDS	961	1,142	1,000	1,000	258	1,000
101-272-956.020 *	PROPERTY TAXES ON TWP PROPERT	2,440	2,585	5,000	5,000		5,000
101-272-956.022 *	SETTLEMENTS &/or CLAIM DEDUCTIBLE		1,478	5,000	5,000		
101-272-957.000 *	BANK CHARGES	12,115	14,180	15,000	15,000	14,109	17,000
101-272-967.000 *	CAMERAS NON TAX ASSESSMENT	11,365	11,898	15,000	15,000	8,729	15,000
101-272-967.001 *	STREETLIGHTS NON SAD	298,728	247,019	300,000	300,000	165,013	150,000
TOTAL APPROPRIATIONS		566,126	486,796	607,771	607,771	384,571	458,099
NET OF REVENUES/APPROPRIATIONS - 272 - OTHER FUNCTIO		(566,126)	(486,796)	(607,771)	(607,771)	(384,571)	(458,099)
* NOTES TO BUDGET: DEPARTMENT 272 OTHER FUNCTIONS							

719.010	HEALTH CARE TAX	673
The health care taxes are now included in the monthly premiums and are allocated to the proper departments. This line is used for the annual reporting fee for the Healthcare Excise Tax. Provided by Accounting Director.		
719.025	UNEMPLOYMENT EXPENSE	
No budget for 2026.		
801.000	PROFESSIONAL SERVICES	60,000
Used for various professional services the Township may need, i.e. HR services, architects, economic development, Reimagine Washtenaw, small engineering projects, grant writers, etc. Decrease based on usage trends.		
808.000	BEEKEEPING - SERVICE & SUPPLIES	1,000
Cost of service and supplies for the Bee City USA initiative. Donations are received to cover these costs and can be seen in 101-000-675.050. There are also funds available from prior year donations.		
836.100	CONTRIBUTION WATER HARDSHIP	25,000
Cost to fund our Water Subsidy Program. Increase for 2026 due to increasing the subsidy amount to \$45 off the bi-monthly water sewer bills for qualifying homeowners.		
844.000	MEALS ON WHEELS	10,000
Contribution to Meals on Wheels.		

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET

Dept 272 - OTHER FUNCTIONS

876.002	OTHER RETIREMENT COSTS						4,000
	Life insurance coverage of retirees. It is not reimbursed from the OPEB retirement fund and is an expense to the Township. Increase due to retiree life insurance rates and additional retirees. Figures provided by Accounting Director.						
884.000	WASH DEV COUNCIL-AA SPARK						15,000
	\$15,000 to A2 Spark is budgeted for 2026.						
930.002	RIGHT OF WAY TREE TRIM - REMOVAL						10,000
	Cost to trim/remove trees.						
955.001	INSURANCE & BOND FLEET						143,926
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Miscellaneous expenditures incurred by departments.						
956.006	MISCELLANEOUS TAX REFUNDS						1,000
	Used to try to reach MTT settlements, the full settlement amounts are reserved in Fund Balance.						
956.020	PROPERTY TAXES ON TWP PROPERT						5,000
	When a property goes to the County Treasurer and is placed in the auction for back taxes, the Township has to pay the current year taxes if the property is not sold. Additionally, they must pay any special assessments for drains, street lights and cameras on these properties.						
956.022	SETTLEMENTS &/or CLAIM DEDUCTIBLES						
	Used for any insurance claims filed against the Township and represented by the Michigan Municipal Liability legal staff. This line is difficult to predict.						
957.000	BANK CHARGES						17,000
	Figures provided by the Accounting Director.						
967.000	CAMERAS NON TAX ASSESSMENT						15,000
	Maintenance costs of cameras the Township pays for (main server, two cameras at Harris Park and one at Redwood overpass).						
967.001	STREETLIGHTS NON SAD						150,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 272 - OTHER FUNCTIONS							
	Cost to maintain street lights in areas where they are not part of a special assessment district. Decrease due to the 2023 ARPA project that converted all lights in the Township to LED, making the bill lower.						
	DEPT '272' TOTAL						458,099

11/21/2025 11:13 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	51/189
User: ereyher		Fund: 101 GENERAL FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 287 - COURT DUE PROCESS							
APPROPRIATIONS							
101-287-801.007 *	ATTORNEY FEES CRIMINAL	40,180	41,435	45,000	45,000		45,000
101-287-801.014 *	LEGAL SERVICES PROSECUTION	233,071	245,071	250,000	266,600	219,546	250,000
101-287-801.020 *	LEGAL SERVICES - DOMESTIC VIO	212,310	217,740	230,000	241,200	205,050	230,000
	TOTAL APPROPRIATIONS	485,561	504,246	525,000	552,800	424,596	525,000
NET OF REVENUES/APPROPRIATIONS - 287 - COURT DUE PRO		(485,561)	(504,246)	(525,000)	(552,800)	(424,596)	(525,000)
* NOTES TO BUDGET: DEPARTMENT 287 COURT DUE PROCESS							
801.007	ATTORNEY FEES CRIMINAL						45,000
	Legislation passed in 2013 requires the state to provide funding to pay for the increases in the cost for delivery of indigent defense services. This amount reflects the Township's matching local share of a grant managed by the Washtenaw County Public Defender for providing legal services. No change for 2026.						
801.014	LEGAL SERVICES PROSECUTION						250,000
	Costs for Prosecution of 14B Court cases at \$120/hour. No change for 2026.						
801.020	LEGAL SERVICES - DOMESTIC VIO						230,000
	Costs for the Prosecution of Domestic Violence cases.						
	DEPT '287' TOTAL						525,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 445 - STORMWATER & DRAINS AT LARGE							
APPROPRIATIONS							
101-445-801.000 *	PROFESSIONAL SERVICES	23,015	21,148	28,000	43,000	40,866	
101-445-818.025 *	WASHTENAW COUNTY DRAINS-AT-LARGE	705,595	436,945	555,225	683,970	568,513	
TOTAL APPROPRIATIONS		728,610	458,093	583,225	726,970	609,379	
NET OF REVENUES/APPROPRIATIONS - 445 - STORMWATER &		(728,610)	(458,093)	(583,225)	(726,970)	(609,379)	
* NOTES TO BUDGET: DEPARTMENT 445 STORMWATER & DRAINS AT LARGE							

801.000

PROFESSIONAL SERVICES

Annual dues with Huron River Watershed Council for storm water management services. In addition, it also covers the permit fee to the State of Michigan and fees charged by OHM for water permit assistance. This has been moved to Fund 213.

818.025

WASHTENAW COUNTY DRAINS-AT-LARGE

This line was for the at-large amount due to the Washtenaw County Water Resources Commission, moved to Fund 213. Vermin abatement has been moved to Fund 226.

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 446 - HIGHWAYS AND STREETS							
APPROPRIATIONS							
101-446-982.000 *	HIGHWAY & ST-ROAD CONSTRUCTION	220,576	146,959	50,000	105,200	24,180	55,200
101-446-982.004 *	HIGHWAYS & STREET LIFT STATION	20,359	167,814	21,000	21,000	9,382	
101-446-982.006 *	HIGHWAYS & STREETS & SIDEWALK	152,694	36,422				
101-446-982.010 *	ECORSE CORRIDOR REVITIALIZATION		3,596	603,000	603,000	17,297	556,096
TOTAL APPROPRIATIONS		393,629	354,791	674,000	729,200	50,859	611,296
NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS AND		(393,629)	(354,791)	(674,000)	(729,200)	(50,859)	(611,296)
* NOTES TO BUDGET: DEPARTMENT 446 HIGHWAYS AND STREETS							
982.000	HIGHWAY & ST-ROAD CONSTRUCTION						55,200
	Used for traffic calming devices, sign replacements, and pedestrian crossings. Carryover of \$55,200 is for the board authorized project of the pedestrian crossing at Tuttle Hill and Merritt Road. New contracts will be brought back to the board for approval.						
982.004	HIGHWAYS & STREET LIFT STATION						
	Cost for YCUA to maintain and repair Township owned lift stations (Tuttle Hill, Hydro Dam, Ford Lake Park and Ford Blvd.). Moved to Fund 213.						
982.006	HIGHWAYS & STREETS & SIDEWALK						
	This line is used for sidewalk shaving. No budget for 2025 or 2026, the Township applied for CDBG funds for this project.						
982.010	ECORSE CORRIDOR REVITIALIZATION						556,096
	This is funds received from the sale of Seaver Farms property and designated to the revitalization of the Ecorse District roads and infrastructure systems approved by the Township board. This is the estimated carryover for 2026.						
	DEPT '446' TOTAL						611,296

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 602 - PUBLIC HEALTH							
APPROPRIATIONS							
101-602-810.000 *	BARRIER BUSTERS 3 yr Agreement		150,000	150,000	150,000	150,000	
101-602-840.000 *	COVID-19 SUPPLIES	7,560	24,045	20,000	20,000	5,180	
TOTAL APPROPRIATIONS		7,560	174,045	170,000	170,000	155,180	
NET OF REVENUES/APPROPRIATIONS - 602 - PUBLIC HEALTH		(7,560)	(174,045)	(170,000)	(170,000)	(155,180)	
* NOTES TO BUDGET: DEPARTMENT 602 PUBLIC HEALTH							

810.000

BARRIER BUSTERS 3 yr Agreement

Budgeted funds for Barrier Busters. 2025 was the third and final year of initial contract to pay \$150,000 per year. This was funded by ARPA.

840.000

COVID-19 SUPPLIES

These funds were used for the purchase of COVID test kits, N95/KN95 masks, and other measures to help prevent the spread of COVID. This was funded by ARPA.

11/21/2025 11:13 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	55/189
User: ereyher		Fund: 101 GENERAL FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 701 - PLANNING COMMISSION							
APPROPRIATIONS							
101-701-704.000 *	APPOINTED OFFICIALS	4,313	7,824	9,450	9,450	3,750	9,450
101-701-715.000 *	F.I.C.A./MEDICARE	316	599	723	723	287	723
101-701-718.002	DEFERRED COMPENSATION	6					
101-701-958.000 *	MEMBERSHIP AND DUES	425	425	475	475	475	475
TOTAL APPROPRIATIONS		5,060	8,848	10,648	10,648	4,512	10,648
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING COMM		(5,060)	(8,848)	(10,648)	(10,648)	(4,512)	(10,648)
* NOTES TO BUDGET: DEPARTMENT 701 PLANNING COMMISSION							
704.000	APPOINTED OFFICIALS						9,450
	Expenses to compensate seven (7) appointed members of the Planning Commission to attend 15 of 24 scheduled bimonthly meetings at \$75 per diem.						
715.000	F.I.C.A./MEDICARE						723
	Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						475
	Dues for membership in professional organizations such as American Planning Association (APA) and Michigan Association of Planning (MAP). MAP dues have increased to \$725 a a year, this new number reflects the PC contribution (\$475) and ZBA will contribute \$250.						
	DEPT '701' TOTAL						10,648

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 702 - ZONING BOARD OF APPEALS							
APPROPRIATIONS							
101-702-704.000 *	APPOINTED OFFICIALS	1,275	1,425	4,500	4,500	2,475	4,500
101-702-715.000 *	F.I.C.A./MEDICARE	93	109	345	345	189	345
101-702-718.000 *	MERS RETIREMENT	12					
101-702-718.002 *	DEFERRED COMPENSATION	2					
101-702-958.000 *	MEMBERSHIP AND DUES	250	250	250	250	250	250
TOTAL APPROPRIATIONS		1,632	1,784	5,095	5,095	2,914	5,095
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING BOARD		(1,632)	(1,784)	(5,095)	(5,095)	(2,914)	(5,095)
* NOTES TO BUDGET: DEPARTMENT 702 ZONING BOARD OF APPEALS							
704.000	APPOINTED OFFICIALS						4,500
	Expenses to compensate five (5) appointed members of the Zoning Board of Appeals to attend 8 of the 12 scheduled monthly meetings at \$75 per diem.						
715.000	F.I.C.A./MEDICARE						345
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
958.000	MEMBERSHIP AND DUES						250
	Dues for membership in professional organizations such as American Planning Association (APA) and Michigan Association of Planning (MAP).						
	DEPT '702' TOTAL						5,095

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
APPROPRIATIONS							
101-703-705.000 *	SALARY - SUPERVISION	101,773	9,120	100,000	50,000	46,000	120,000
101-703-706.000 *	SALARY - PERMANENT WAGES	69,009	89,440	92,811	52,427	44,803	40,486
101-703-708.010	HEALTH INS BUYOUT				1,200	1,178	
101-703-715.000 *	F.I.C.A./MEDICARE	12,760	7,372	14,751	11,662	6,813	12,278
101-703-718.000 *	MERS RETIREMENT	9,269	5,727	4,274	6,389	5,668	9,233
101-703-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,875	2,100	3,250	3,250	1,578	4,550
101-703-718.003 *	OPEB - RETIREMENT HEALTH	963					
101-703-719.000 *	HEALTH INSURANCE	32,972	17,825	53,156	11,956	11,655	19,388
101-703-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(2,359)	(938)	(3,150)	(3,150)		(1,350)
101-703-719.015 *	DENTAL BENEFITS	1,668	779	2,346	2,346	544	704
101-703-719.016 *	VISION BENEFITS	362	211	461	461	128	179
101-703-719.020 *	HEALTH CARE DEDUCTION	6,911	5,118	12,583	10,468	2,730	8,147
101-703-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	162	151	240	240	127	168
101-703-719.022 *	DISABILITY INSURANCE	799	728	940	940	415	658
101-703-719.023 *	LIFE INSURANCE	624	562	707	707	309	486
101-703-719.030 *	WORKERS COMPENSATION	434	469	637	637	277	306
101-703-727.000 *	OFFICE SUPPLIES	543	315	600	600		800
101-703-801.000 *	PROFESSIONAL SERVICES	1,500	94,855	6,000	173,143	111,752	110,000
101-703-801.003 *	TOWNSHIP PROJECTS-PLANNER	5,938	5,392	6,500	6,500	4,345	6,500
101-703-801.006 *	PROFESSIONAL PLANNING CONTRACT		18,747		83,000	46,210	55,000
101-703-817.000 *	TOWNSHIP PROJECTS ENGINEER	1,767	350	2,000	2,000	(350)	2,000
101-703-867.000 *	GAS & OIL	212	207	500	500	128	400
101-703-935.000 *	MOTORPOOL-MISC REPAIR			2,500	2,500		2,500
101-703-943.000 *	MOTORPOOL INTERNAL	4,889	5,293	5,293	5,293	4,852	1,478
101-703-958.000 *	MEMBERSHIP AND DUES	667	223	1,000	1,000	57	1,200
TOTAL APPROPRIATIONS		253,738	264,046	307,399	424,069	289,219	395,111
NET OF REVENUES/APPROPRIATIONS - 703 - COMMUNITY DEV		(253,738)	(264,046)	(307,399)	(424,069)	(289,219)	(395,111)

705.000	SALARY - SUPERVISION	120,000
This line includes the salary of the Planning Director position. This amount represents a 4% increase in wages budgeted for 2026. New hire in 2025, not yet eligible for longevity.		
706.000	SALARY - PERMANENT WAGES	40,486
Cost for 75% of staff planner position. Cost of 25% of the salary is budgeted in the Building Department to offset zoning review of building permits and other support provided. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
715.000	F.I.C.A./MEDICARE	12,278
Figures provided by the Accounting Director.		
718.000	MERS RETIREMENT	9,233
This is the MERS retirement for employees including legacy costs.		
718.001	RETIREMENT HEALTH CARE SAVINGS	

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						4,550
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						19,388
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(1,350)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						704
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						179
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						8,147
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						168
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						658
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						486
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						306
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
							800
	Office supplies for Planning Department staff. Increased by \$200 for additional department paraphelia/shirts.						
801.000	PROFESSIONAL SERVICES						110,000
	Cost of professional services to provide professional meeting minutes for Planning Commission and Zoning Board of Appeals. For 2026, this is used for reduced site plan/engineering services for Consultant Fee for Evaluation and Update to 2020 Master Plan (\$30,000) as well pre-application fee services (OHM, Stantec, Carlisle Wortman).						
801.003	TOWNSHIP PROJECTS-PLANNER						6,500
	Cost of services for Professional Planning Consulting for opinions, zoning amendments, and technical assistance. No change for 2026.						
801.006	PROFESSIONAL PLANNING CONTRACT						55,000
	For 2026, this is used for reduced (more project based) services for Carlisle Wortman Firm as the contract finishes in May 2026, it will transition to as-needed professional services (under 801.000).						
817.000	TOWNSHIP PROJECTS ENGINEER						2,000
	Cost of professional consulting services for engineering and community development issues; administration of the Township Engineering Standards and Design Specifications. No change from 2026.						
867.000	GAS & OIL						400
	Fuel & oil charges for Planning Department vehicle. Decreased based on usage.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						1,200
	Dues for staff membership in professional organizations such as the American Planning Association, Michigan Association of Planners, and the American Institute of Certified Planners. Increased slightly based on APA, AICP, and GISP Dues.						
	DEPT '703' TOTAL						395,111

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 729 - COMMUNITY STABILIZATION APPROPRIATIONS							
101-729-801.023 *	PUBLIC NUISANCE - LEGAL SVCS	833,155	800,109	675,000	728,000	612,514	675,000
101-729-801.024 *	LAND USE ISSUES	328,127	286,325	250,000	284,000	241,949	250,000
101-729-806.091 *	BLIGHT REMOVAL- GAULT VILLAGE	972,492	10,468				
101-729-806.092	BLIGHT REMOVAL				17,500	17,500	
101-729-880.050 *	COMMUNITY ORGANIZATION	60,000	60,000	60,000	60,000	60,000	
101-729-961.001 *	MOWING PROPERTIES	80,210	76,430	85,000	96,246	88,230	
101-729-969.010 *	COMMUNITY INVESTMENT		2,893	15,000	10,954	10,856	15,000
TOTAL APPROPRIATIONS		2,273,984	1,236,225	1,085,000	1,196,700	1,031,049	940,000
NET OF REVENUES/APPROPRIATIONS - 729 - COMMUNITY STA		(2,273,984)	(1,236,225)	(1,085,000)	(1,196,700)	(1,031,049)	(940,000)
* NOTES TO BUDGET: DEPARTMENT 729 COMMUNITY STABILIZATION							
801.023	PUBLIC NUISANCE - LEGAL SVCS						675,000
	Used to track legal services to abate public nuisances.						
801.024	LAND USE ISSUES						250,000
	Legal expenses for land use issues, including ordinance review and any zoning challenges.						
806.091	BLIGHT REMOVAL- GAULT VILLAGE						
	Used for Gault Village abatement and demolition costs, completed in 2024.						
880.050	COMMUNITY ORGANIZATION						
	The cost to partner with Habitat for Humanity to help enrich and organize neighborhoods has been moved to Community Engagement fund 266-303.						
961.001	MOWING PROPERTIES						
	This line was used for mowing of properties we receive from County through tax foreclosure, Township owned properties, and road right of way garbage pick up. Moved to 266-301.						
969.010	COMMUNITY INVESTMENT						15,000
	This could be used for public art in the business corridor, wayfinding and community investment.						
	DEPT '729' TOTAL						940,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 752 - MUNICIPAL SERVICES DIRECTOR							
APPROPRIATIONS							
101-752-705.000 *	SALARY - SUPERVISION	41,203	49,116	50,322	50,322	46,193	53,114
101-752-715.000 *	F.I.C.A./MEDICARE	3,114	3,652	3,850	3,850	3,438	4,064
101-752-718.000 *	MERS RETIREMENT	980	2,852	1,545	1,545	2,848	2,852
101-752-718.001 *	RETIREMENT HEALTH CARE SAVINGS	262	650	650	650	575	1,300
101-752-719.000 *	HEALTH INSURANCE	4,616	12,463	14,367	14,367	13,169	16,618
101-752-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(938)	(900)	(900)	(900)		(900)
101-752-719.015 *	DENTAL BENEFITS	235	682	722	722	661	722
101-752-719.016 *	VISION BENEFITS	73	133	127	127	122	122
101-752-719.020 *	HEALTH CARE DEDUCTION		1,091	2,958	2,958	3,349	3,349
101-752-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	13	48	48	48	41	48
101-752-719.022 *	DISABILITY INSURANCE	61	160	188	188	172	188
101-752-719.023 *	LIFE INSURANCE	47	123	142	142	128	139
101-752-719.030 *	WORKERS COMPENSATION	95	90	115	115	75	175
101-752-867.000	GAS & OIL		34				
101-752-943.000 *	MOTORPOOL INTERNAL						5,847
TOTAL APPROPRIATIONS		49,761	70,194	74,134	74,134	70,771	87,638
NET OF REVENUES/APPROPRIATIONS - 752 - MUNICIPAL SER		(49,761)	(70,194)	(74,134)	(74,134)	(70,771)	(87,638)
* NOTES TO BUDGET: DEPARTMENT 752 MUNICIPAL SERVICES DIRECTOR							
705.000	SALARY - SUPERVISION						53,114
	Salary and longevity for the Municipal Service Director which will be split 50% in General Fund and 50% in Environmental Service Fund. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
715.000	F.I.C.A./MEDICARE						4,064
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						2,852
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						1,300
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						16,618
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(900)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 752 - MUNICIPAL SERVICES DIRECTOR							
							722
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						122
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						3,349
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						48
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						188
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						139
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						175
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						5,847
	Vehicle & Maintenance MotorPool Allocation - Truck added in 2026 split 50% with Environmental fund for Municipal Director Figures provided by the Accounting Director.						
	DEPT '752' TOTAL						87,638

2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25
RECOMMENDED BUDGET						
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS APPROPRIATIONS						
101-770-705.000 *	SALARY - SUPERVISION		19,103	37,595	37,595	26,306
101-770-706.000 *	SALARY - PERMANENT WAGES	230,524	268,167	266,790	275,695	238,820
101-770-707.000 *	SALARY - TEMPORARY/SEASONAL	101,591	97,671	105,000	90,000	89,467
101-770-707.775 *	SALARY - TEMP. FORD LAKE PARK	88,168	89,214	90,000	85,000	89,463
101-770-707.776 *	SALARY TEMP FLP GATE STAFF	22,186	27,164	25,000	25,000	25,491
101-770-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	3,126	3,244	8,141	8,141	
101-770-708.010 *	HEALTH INS BUYOUT					182
101-770-709.000 *	REG OVERTIME	3,528	4,666	5,000	9,000	8,587
101-770-715.000 *	F.I.C.A./MEDICARE	33,117	38,111	41,886	41,886	36,080
101-770-718.000 *	MERS RETIREMENT	41,226	49,514	55,070	55,070	52,072
101-770-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,186	4,375	5,200	9,750	8,475
101-770-718.002 *	DEFERRED COMPENSATION	97				
101-770-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572
101-770-719.000 *	HEALTH INSURANCE	100,234	101,205	135,044	135,044	81,379
101-770-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(5,754)	(8,500)	(8,500)	(100)
101-770-719.015 *	DENTAL BENEFITS	4,240	4,659	6,252	6,252	3,589
101-770-719.016 *	VISION BENEFITS	965	1,014	1,157	1,157	762
101-770-719.020 *	HEALTH CARE DEDUCTION	20,144	17,513	29,576	29,576	17,512
101-770-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	364	464	480	480	333
101-770-719.022 *	DISABILITY INSURANCE	1,259	1,479	1,880	1,880	1,456
101-770-719.023 *	LIFE INSURANCE	982	1,137	1,413	1,413	1,080
101-770-719.025 *	UNEMPLOYMENT EXPENSE			5,000	5,000	392
101-770-719.030 *	WORKERS COMPENSATION	3,410	3,993	5,575	5,575	3,117
101-770-727.000 *	OFFICE SUPPLIES	231	189	250	250	169
101-770-741.000 *	UNIFORMS - BOOTS & LAUNDRY	4,886	3,926	6,500	7,127	6,498
101-770-741.775 *	BOOT REIMB & UNIFORMS PURCHASE -			800	173	
101-770-757.000 *	OPERATING SUPPLIES	2,151	2,443	2,500	2,500	1,593
101-770-757.775 *	OPERATING SUPP: FORD LAKE PAR	2,397	2,451	2,500	2,500	560
101-770-760.000 *	PPE & FIRST AID SUPPLIES	1,381	794	1,500	1,500	1,065
101-770-776.000 *	MAINTENANCE SUPPLIES	23,494	27,572	30,000	30,000	25,687
101-770-776.010 *	CIVIC CENTER LANDSCAPING	387	2,829	2,000	5,000	4,425
101-770-776.775 *	MAINT SUPPLIES: FORD LAKE PAR	10,295	6,809	7,500	7,500	6,204
101-770-783.004 *	TREE MAINTENANCE		19,381	20,000	7,000	3,050
101-770-818.011 *	MAINTENANCE CONTRACTUAL SRVC	31,690	23,840	30,000	30,000	27,097
101-770-818.775 *	MAINT-CONTR SVCS - FORD LK PR	11,024	12,351	12,500	42,500	42,130
101-770-850.775 *	TELEPHONE - FORD LAKE PARK	257	255	260	260	212
101-770-867.000 *	GAS & OIL	18,594	11,491	20,000	20,000	18,292
101-770-867.775 *	GAS & OIL - FORD LAKE PARK	9,571	10,296	10,000	10,000	7,316
101-770-920.000 *	UTILITIES - PARKS	6,636	10,668	10,000	13,500	15,535
101-770-920.775 *	UTILITIES - FORD LAKE PARKS	15,350	15,736	18,500	18,500	13,232
101-770-935.000 *	MOTORPOOL-MISC REPAIR	3,346	4,985	5,000	6,865	6,862
101-770-939.010 *	SMALL EQUIPMENT & PARTS	14,480	16,950	16,000	16,000	15,900
101-770-939.011 *	Parks Equipment Labor		954	1,000	1,000	1,001
101-770-939.030 *	LABOR/FLUID CHRGS - MOTORPOOL			1,200	1,200	
101-770-941.000 *	EQUIPMENT RENTAL/LEASING	6,600	13,985	15,000	7,500	6,940
101-770-943.000 *	MOTORPOOL INTERNAL	21,825	32,097	29,777	29,777	27,232
101-770-943.775 *	MOTORPOOL INTERNAL-FORD L P	21,825	32,097	29,777	29,777	27,232
101-770-956.000 *	MISCELLANEOUS			500	500	
101-770-958.000 *	MEMBERSHIP AND DUES			250	250	
101-770-977.000 *	EQUIPMENT	80,689	79,416			
TOTAL APPROPRIATIONS		948,756	1,066,854	1,097,445	1,112,765	949,267
NET OF REVENUES/APPROPRIATIONS - 770 - RESIDENT SVCS		(948,756)	(1,066,854)	(1,097,445)	(1,112,765)	(949,267)

* NOTES TO BUDGET: DEPARTMENT 770 RESIDENT SVCS: PARKS & GROUNDS

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 770 - RESIDENT	SVCS: PARKS & GROUNDS						
705.000	SALARY - SUPERVISION						37,674
	Parks Superintendent - hired in 2025 - split 50/50 between department 101-265 residential building and 101-770 parks & grounds. This amount represents a 4% increase in wages budgeted for 2026.						
706.000	SALARY - PERMANENT WAGES						280,085
	Salaries for two (2) Crew Leaders, two Laborer and 50% of Mechanic/Equipment Operator, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.000	SALARY - TEMPORARY/SEASONAL						90,000
	Wages of seasonal employees.						
707.775	SALARY - TEMP. FORD LAKE PARK						92,500
	Wages of seasonal employees working within the Ford Lake Park system.						
707.776	SALARY TEMP FLP GATE STAFF						27,500
	Wages of park gate staff. Increased due to addition of Hewen's Creek.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						5,552
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
708.010	HEALTH INS BUYOUT						2,250
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						10,000
	Overtime costs, (plowing snow, mowing, etc).						
715.000	F.I.C.A./MEDICARE						42,883
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						55,558
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 770 - RESIDENT	SVCS: PARKS & GROUNDS Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION No longer using deferred compenstion - using FICA/Medicare completely						
718.003	OPEB - RETIREMENT HEALTH The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						6,572
719.000	HEALTH INSURANCE The health insurance premium increased by 15.67% for 2026. Provided by HR.						110,784
719.003	EMPLOYEE PAID HEALTH CONTRA Amount employees pay toward their health care coverage. Provided by H.R.						(5,700)
719.015	DENTAL BENEFITS There is no increase for the dental insurance premium for 2026. Provided by HR.						4,252
719.016	VISION BENEFITS No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						906
719.020	HEALTH CARE DEDUCTION Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						26,618
719.021	ADMIN FEE - HEALTH DEDUCTIBLE Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						432
719.022	DISABILITY INSURANCE No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						1,880
719.023	LIFE INSURANCE Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						1,386
719.025	UNEMPLOYMENT EXPENSE						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS Figures provided by the Accounting Director.							
719.030	WORKERS COMPENSATION						5,964
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						
	No budget for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						6,500
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.						
741.775	BOOT REIMB & UNIFORMS PURCHASE - FLP						500
	Cost of boot reimbursement for employees within department, as well as T-shirts for seasonal employees during the season.						
757.000	OPERATING SUPPLIES						
	Used to purchase safety supplies needed for the parks, as well as trash bags, cans, etc. Moved to Fund 213.						
757.775	OPERATING SUPP: FORD LAKE PAR						
	Used to purchase safety supplies needed for Ford Lake Park system. Moved to Fund 213.						
760.000	PPE & FIRST AID SUPPLIES						1,500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.000	MAINTENANCE SUPPLIES						
	Cost of athletic field paint, rock salt, signs, fall zone material for playgrounds and trailer/equipment tires. Moved to Fund 213.						
776.010	CIVIC CENTER LANDSCAPING						5,000
	Used to plant flowers around areas of Township Civic Center. Increase for 2026 due to the new signs installed and the beautification needed to enhance the landscape.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						
	Used for maintenance supplies (lumber, bolts, stone, signs, etc) for Ford Lake Park system. Moved to Fund 213.						
783.004	TREE MAINTENANCE						
	Cost for maintenance and removal of trees and overgrown brush. Moved to Fund 226.						
818.011	MAINTENANCE CONTRACTUAL SRVC						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS							
	Used for electrical contractors, weeding/feeding soccer/ball parks and tree removal. Moved to Fund 213.						
818.775	MAINT-CONTR SVCS - FORD LK PR						
	Used for electrical contractors, YCUA hydrant usage, Ford Lake Park weeding/feeding, soccer/ball parks, tree removal, alarm system, etc. Moved to Fund 213.						
850.775	TELEPHONE - FORD LAKE PARK						
	Telephone charges at the Ford Lake Park house						260
867.000	GAS & OIL						
	WEX, Fuelcloud, cost of fuel for work done in parks. Slight increase due to fuel prices.						15,000
867.775	GAS & OIL - FORD LAKE PARK						
	WEX, Fuelcloud, cost of fuel for work done in Ford Lake Park System. No change for 2026.						10,000
920.000	UTILITIES - PARKS						
	Cost of utilities in parks. Slight increase due to 2024 total and 2025 current.						12,000
920.775	UTILITIES - FORD LAKE PARKS						
	Cost of utilities in Ford Lake Park system. Slight decrease for 2026 due to prior year totals.						17,000
935.000	MOTORPOOL-MISC REPAIR						
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director.						8,000
939.010	SMALL EQUIPMENT & PARTS						
	Cost to purchase parts for mowers, weed whips, etc. Moved to Fund 213.						
939.011	Parks Equipment Labor						
	Cost of labor to repair tractors for field maintenance. Moved to Fund 213.						
939.030	LABOR/FLUID CHRGS - MOTORPOOL						
	Cost of antifreeze and other fuel charges from Motorpool. Figures provided by the Accounting Director.						1,200
941.000	EQUIPMENT RENTAL/LEASING						
	Cost to rent equipment (rototillers, concrete saws, etc). Decrease due to Ford Heritage and Lakeside Bathrooms being opened. Moved to Fund 213.						
943.000	MOTORPOOL INTERNAL						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS							
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						32,094
943.775	MOTORPOOL INTERNAL-FORD L P						32,094
	Vehicle & Maintenance MotorPool Allocation - Ford Lake Park system. Figures provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Cost of drug screening and driving records						
958.000	MEMBERSHIP AND DUES						250
	Cost of pesticide licensing.						
977.000	EQUIPMENT						
	No budget for 2026.						
	DEPT '770' TOTAL						949,394

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
101-901-971.003 *	CIVIC CTR &14B COURT IMPROVEMENT	9,918	21,534	98,097	98,097		
101-901-971.008 *	CAPTL OUTLAY -IMPROVEMENT		17,821	301,122	301,122	197,253	
101-901-971.236 *	PUBLIC SAFETY GRANT -14 B DISTRIC		248,524	4,773,850	4,904,472	4,201,785	
101-901-972.200 *	STREET LIGHT -CONSTRUCTION	103,582					
101-901-975.106 *	CIVIC CENTER - IMPROVEMENTS		18,300				
101-901-975.107 *	CIVIC CENTER - CARPORT	21,072	4,682				
101-901-975.135 *	CAP OUTLAY - FURNITURE & FIXTURES	1,561	3,686		78,560	78,560	
101-901-975.200 *	GARAGE IMPROVEMENT - CAP-OUT	180,069					
101-901-975.535 *	CAP OUTLAY/COMM CTR BLDG IMPRV	78,015					
101-901-981.020 *	CIVIC CENTER - PARKING LOT & WATE			400,080	400,080	387,733	
TOTAL APPROPRIATIONS		394,217	314,547	5,573,149	5,782,331	4,865,331	
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(394,217)	(314,547)	(5,573,149)	(5,782,331)	(4,865,331)	
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
971.003	CIVIC CTR &14B COURT IMPROVEMENTS	The security renovation and modernization will be completed in 2026.					
971.008	CAPTL OUTLAY -IMPROVEMENT	The IT room renovation will be completed in 2025.					
971.236	PUBLIC SAFETY GRANT -14 B DISTRICT COURT	The Public Safety Grant for the 14B District Court Security Renovations will be completed in 2025.					
972.200	STREET LIGHT -CONSTRUCTION	Used for Ridge Road Street lighting, completed in 2023.					
975.106	CIVIC CENTER - IMPROVEMENTS	No budget for 2025.					
975.107	CIVIC CENTER - CARPORT	Car Port was damaged and demolished in 2023. To be brought back before the Board.					
975.135	CAP OUTLAY - FURNITURE & FIXTURES	This will be used for furniture and fixture replace upon Civic office reconfiguration. No budget, to be brought before the Board.					
975.200	GARAGE IMPROVEMENT - CAP-OUT	This line was used for the garage roofing overlay project, which was completed in 2023. No budget for 2026.					
975.535	CAP OUTLAY/COMM CTR BLDG IMPRV	This line was used for the Community Center roof safety project, which was completed in 2023. No budget for 2026.					
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN	This was for the Water Main Replacement to be done in conjunction with the Civic Center Parking Lot Renovations in 2025.					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 902 - CAPITAL OUTLAY - SPECIAL APPROPRIATIONS							
101-902-981.010 *	BURNS PARK - IMPROVEMENTS	8,100	186,513		14,372	14,300	
101-902-981.020 *	CIVIC CENTER - PARKING LOT & WATE	30,484	387,733	702,679	327,155	248,368	
101-902-981.030 *	CIVIC CENTER - POND LINING	40,387	142,922		89,072	41,769	
101-902-981.040 *	COMMUNITY CENTER - BATHROOM & PIP	45,584	662,628				
101-902-981.045 *	COMMUNITY CENTER - BUSES		208,691				
101-902-981.060 *	COMMUNITY RESOURCE CENTER - IMPRO		35,071				
101-902-981.070 *	FORD LAKE PARK - SHELTER		417,694				
101-902-981.080 *	FORD HERITAGE PARK - BATHROOM	9,540	330,597	378,838	177,857	72,152	
101-902-981.090 *	FORD HERITAGE PARK - IMPROVEMENTS		214,530				
101-902-981.100 *	GREEN OAKS GOLF COURSE - BATHROOM	21,004	219,445		18,760	18,760	
101-902-981.110 *	HYDRO DAM - SAFETY PROJECT		326,998	353,002	353,002	42,800	334,418
101-902-981.120 *	LAKESIDE PARK - SHELTER	5,685	354,038		33,578	33,577	
101-902-981.130 *	ROAD IMPROVEMENT & STORM WATER MG		1,136,275	1,904,059	1,811,988	982,545	829,443
101-902-981.150 *	WEST WILLOW PARK - IMPROVEMENTS	12,250	449,680		35,878	35,877	
TOTAL APPROPRIATIONS		173,034	5,072,815	3,338,578	2,861,662	1,490,148	1,163,861
NET OF REVENUES/APPROPRIATIONS - 902 - CAPITAL OUTLA		(173,034)	(5,072,815)	(3,338,578)	(2,861,662)	(1,490,148)	(1,163,861)
* NOTES TO BUDGET: DEPARTMENT 902 CAPITAL OUTLAY - SPECIAL							

981.010	BURNS PARK - IMPROVEMENTS
This line was for the Burns Park Improvements. This ARPA funded project was finished in 2025.	
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN
This line was for the Civic Center Parking Lot work, to be completed in 2025. This work includes water main replacement and stormwater improvements. This was an ARPA funded project.	
981.030	CIVIC CENTER - POND LINING
This line is for the Civic Center Pond project, to be completed in 2025. This was an ARPA funded project.	
981.040	COMMUNITY CENTER - BATHROOM & PIPING
This was for the Community Center bathroom rennovations, completed in 2025. This was an ARPA funded project.	
981.045	COMMUNITY CENTER - BUSES
This line was used to purchase two new buses for the Community Center. Completed in 2024. This was an ARPA funded project.	
981.060	COMMUNITY RESOURCE CENTER - IMPROVE
This was for Community Resource Center renovations, completed in 2024. This was an ARPA funded project.	
981.070	FORD LAKE PARK - SHELTER
This was for the Ford Lake Park shelter project, completed in 2024. This was an ARPA funded project.	
981.080	FORD HERITAGE PARK - BATHROOM
This is the estimated carryover for a bathroom at Ford Heritage Park, to be completed in 2025. This was an ARPA funded project.	
981.090	FORD HERITAGE PARK - IMPROVEMENTS

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 902 - CAPITAL	OUTLAY - SPECIAL						
	This line was for improvements to the Ford Heritage Park play surface, completed in 2024. This was an ARPA funded project.						
981.100	GREEN OAKS GOLF COURSE - BATHROOM						
	This is for bathrooms at Green Oaks Golf Course, completed in 2025. This was an ARPA funded project.						
981.110	HYDRO DAM - SAFETY PROJECT						
	This will contribute to safety projects at the Hydro Station. Estimated carryover for 2026.						334,418
981.120	LAKESIDE PARK - SHELTER						
	This was for the Lakeside Park shelter project. This was an ARPA funded project, completed in 2024.						
981.130	ROAD IMPROVEMENT & STORM WATER MGMT						
	Estimated carryover for ARPA funded road and storm water projects.						829,443
981.150	WEST WILLOW PARK - IMPROVEMENTS						
	This was for improvements to West Willow Park, completed in 2024. This was an ARPA funded project.						
	DEPT '902' TOTAL						1,163,861

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 999 - OTHER FINANCING USES							
APPROPRIATIONS							
101-999-995.004 *	TRANSFER TO: 398 DEBT 06 BONDS	163,067	159,977	155,825	155,825	155,825	89,938
101-999-995.213 *	TRANSFER TO BSRII FUND 213	1,717,272	470,000				
101-999-995.230 *	TRANSFER TO: RECREATION FUND		104,453				
101-999-995.236 *	TRANSFER TO COURT 236	936,960	879,840	1,049,187	1,049,187	750,000	1,212,864
101-999-995.252 *	TRANSFER TO HYDRO STATION	81,000	81,000	83,000	83,000	83,000	90,000
TOTAL APPROPRIATIONS		2,898,299	1,695,270	1,288,012	1,288,012	988,825	1,392,802
NET OF REVENUES/APPROPRIATIONS - 999 - OTHER FINANCI		(2,898,299)	(1,695,270)	(1,288,012)	(1,288,012)	(988,825)	(1,392,802)
* NOTES TO BUDGET: DEPARTMENT 999 OTHER FINANCING USES							
995.004	TRANSFER TO: 398 DEBT 06 BONDS						89,938
	This line reflects the amount needed from the General Fund for payment deficiencies created by the loss of LDFA captured taxes in order to pay the bond debt obligation in the General Obligation Bond Fund 398. The amount needed from the General Fund is decrease from \$155,825 in 2025 to \$89,938 in 2026. This amount decreased from last year due to ALDI's being added as part of the LDFA.						
995.213	TRANSFER TO BSRII FUND 213						
	This line was used to transfer funds to BSRII Fund #213 to pay for 2024 road improvements. No budget for 2025 or 2026, will look at bonding for road projects.						
995.230	TRANSFER TO: RECREATION FUND						
	In 2024 this line was used for the Community Events Manager, a new position. This is a Parks and Recreation position, and it will be budgeted in 230 for 2025 and 2026 instead of a transfer.						
995.236	TRANSFER TO COURT 236						1,212,864
	THIS IS THE AMOUNT THE COURT HAS REQUESTED FROM THE GENERAL FUND IN ORDER TO BALANCE.						
995.252	TRANSFER TO HYDRO STATION						90,000
	This is the annual released funds from DTE funds held in escrow and will be transferred to the Hydro Station for capital outlay and licensing.						
DEPT '999' TOTAL							1,392,802
ESTIMATED REVENUES - FUND 101		11,891,800	17,980,538	20,912,429	21,340,461	16,469,185	12,609,683
APPROPRIATIONS - FUND 101		14,019,668	17,141,511	20,912,429	21,340,461	15,953,854	12,609,683
NET OF REVENUES/APPROPRIATIONS - FUND 101		(2,127,868)	839,027			515,331	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
206-000-403.000 *	CURRENT PROPERTY TAXES	4,813,078	5,161,582	5,469,840	5,469,840	5,453,750	5,812,330
206-000-404.001 *	ESA REIMBURSEMENT OP	23,876	25,592	20,000	20,000	36,326	28,000
206-000-412.000 *	DELINQUENT PERS PROPERTY TAX	6,750	4,961	10,000	10,000		5,000
206-000-414.000 *	CUR PROPERTY TAX ADJUSTMENTS	508	(4,171)			(2,109)	
206-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	6,610	6,562	6,200	6,200	6,710	6,700
206-000-476.491 *	FIRE PROTECT PERMT	900	950	400	400	950	1,000
206-000-581.006	COUNTY GRANT		6,116				
206-000-607.011 *	FIRE PLAN REVIEW - CHG FOR SERVIC	460	600	250	250	4,250	1,000
206-000-607.012 *	ADDRESS ASSIGN - CHG FOR SERVICES	135	30	100	100	150	100
206-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES			100	100		100
206-000-665.000 *	INTEREST EARNED	152,120	196,378	70,000	70,000	140,520	60,000
206-000-676.002	REIMBURSEMENT - EMPLOYEE INS					66,215	
206-000-676.012 *	INSURANCE REIMBURSEMENTS	3,455	19,346		19,058	50,799	
206-000-683.000 *	OTHER INCOME-MISCELLANEOUS	36	40			933	
206-000-693.002 *	SALES OF FIXED ASSESTS - EQUIP.		12,000				
206-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				1,561,499		1,339,070
TOTAL ESTIMATED REVENUES		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
NET OF REVENUES/APPROPRIATIONS - 000 -		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						5,812,330
	Fire Fund Tax Revenue based on millage levy of 3.1250. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						28,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						5,000
	Delinquent personal property revenue collected by the Treasurer.						
414.000	CUR PROPERTY TAX ADJUSTMENTS						
	Current year tax adjustments made by Board of Review						
432.000	IN LIEU OF TAXES - CLARK TOWERS						6,700
	Revenues from PILOT for Clark East Towers						
476.491	FIRE PROTECT PERMT						1,000
	Fees charged for inspection of permit required Fire Protection Systems request \$400 for FY 2026.						
607.011	FIRE PLAN REVIEW - CHG FOR SERVICES						

Fund: 206 FIRE FUND

Fund: 206 FIRE FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
	Fees charged for plan reviews request \$250 for 2026.						1,000
607.012	ADDRESS ASSIGN - CHG FOR SERVICES						
	Fees charged for an address assignment for a residence or business request \$100 for FY 2026.						100
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
	Fees charged for business liquor license inspections request \$100 for FY 2026.						100
665.000	INTEREST EARNED						
	Interest earned on cash accounts. Decrease for 2026 due to 2025 trends. Interest earned is dependent on economy, this is a conservative estimate per the Accounting Director.						60,000
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
683.000	OTHER INCOME-MISCELLANEOUS						
	Revenue received from miscellaneous fees. We do not budget for this since it is unpredictable.						
693.002	SALES OF FIXED ASSESTS - EQUIP.						
	This line was used to sell a fire truck in 2024. No budget for 2026.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance for capital projects to balance the budget. This is needed as a carryforward for the purchase of an aerial latter fire truck approved at the 7/15/25. This will not be paid until we receive the truck.						1,339,070
	DEPT '000' TOTAL						7,253,300

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 269 - CIVIL SERVICE COMMISSION							
APPROPRIATIONS							
206-269-704.000 *	APPOINTED OFFICIALS	900	900	2,500	2,500	495	2,500
206-269-706.000 *	SALARY - PERMANENT WAGES	180	330	400	400	45	400
206-269-715.000 *	F.I.C.A./MEDICARE	73	93	225	225	41	260
206-269-718.000 *	MERS RETIREMENT	93	97	225	225	44	56
206-269-718.001 *	RETIREMENT HEALTH CARE SAVINGS		6			4	45
206-269-718.002 *	DEFERRED COMPENSATION	2					
206-269-801.000 *	PROFESSIONAL SERVICES	9,662	19,276	140,894	140,894	72,083	25,000
206-269-900.000 *	PUBLISHING			1,500	1,500		1,500
TOTAL APPROPRIATIONS		10,910	20,702	145,744	145,744	72,712	29,761
NET OF REVENUES/APPROPRIATIONS - 269 - CIVIL SERVICE		(10,910)	(20,702)	(145,744)	(145,744)	(72,712)	(29,761)
* NOTES TO BUDGET: DEPARTMENT 269 CIVIL SERVICE COMMISSION							
704.000	APPOINTED OFFICIALS						2,500
	Salaries of Civil Service Commission appointed officials at \$75 per meeting.						
706.000	SALARY - PERMANENT WAGES						400
	Salary of secretary to the Commission who takes the minutes, provided by the Clerk's Office.						
715.000	F.I.C.A./MEDICARE						260
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						56
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						45
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
801.000	PROFESSIONAL SERVICES						25,000
	This line is used for testing and legal service related to the Civil Service. Request to decrease to \$25,000 as we are at full staff for FY 2026.						
900.000	PUBLISHING						1,500
	Cost to publish notifications.						
	DEPT '269' TOTAL						29,761

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25	RECOMMENDED BUDGET
Dept 336 - FIRE APPROPRIATIONS							
206-336-705.000 *	SALARY - SUPERVISION	89,659	98,000	108,500	108,500	97,785	112,840
206-336-705.002 *	SALARIES OFFICERS	575,091	610,475	672,476	672,476	618,965	698,731
206-336-706.000 *	SALARY - PERMANENT WAGES	1,057,704	1,278,155	1,520,210	1,440,210	1,289,495	1,600,961
206-336-706.011 *	PERMANENT WAGES- FIRE CLERICA	58,007	58,728	60,483	62,406	54,881	63,149
206-336-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	16,164	22,486	40,801	119,495	119,495	37,005
206-336-708.005 *	SALARIES PAY OUT OF RETIREES	8,736		26,893	26,893		26,893
206-336-708.007 *	FIRE COMP TIME PAYOUT	89,691	55,738	133,044	54,350	24,215	145,156
206-336-708.008 *	RETIREE TIME PAYOUTS	109,939	97,440	74,916	74,916	69,690	74,916
206-336-708.010 *	HEALTH INS BUYOUT	8,400	9,000	9,000	9,000	4,500	9,000
206-336-708.200 *	FF CLOTHING ALLOWANCE	13,857	18,082	22,400	22,400	3,629	23,200
206-336-708.206 *	FF FOOD ALLOWANCE	20,645	27,498	35,850	35,850	5,896	37,150
206-336-709.000 *	REG OVERTIME	198,206	208,292	92,250	232,250	209,655	92,250
206-336-709.001 *	HOLIDAY OVERTIME	43,529	48,279	35,000	56,100	56,313	35,000
206-336-709.002 *	SALARY - CONTRACTUAL OVERTIME	131,811	150,151	150,106	150,106	145,104	186,157
206-336-715.000 *	F.I.C.A./MEDICARE	182,720	206,759	244,584	244,732	208,393	252,444
206-336-717.000 *	SALARIES HOLIDAY PAY	71,691	124,819	150,106	150,106	123,488	157,517
206-336-718.000 *	MERS RETIREMENT	31,900	39,122	43,154	43,154	39,462	51,769
206-336-718.001 *	RETIREMENT HEALTH CARE SAVINGS	68,265	86,510	101,270	101,270	96,760	117,260
206-336-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,750
206-336-719.000 *	HEALTH INSURANCE	473,928	458,392	580,947	560,489	508,132	675,779
206-336-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(31,425)	(31,375)	(34,800)	(34,800)		(36,000)
206-336-719.005 *	HOSPITAL PHYSICALS	23,926	22,668	21,000	31,000	29,281	24,000
206-336-719.010 *	HEALTH CARE TAX			200	200		200
206-336-719.015 *	DENTAL BENEFITS	24,667	24,891	27,637	27,637	25,281	28,900
206-336-719.016 *	VISION BENEFITS	4,902	5,447	5,519	5,519	5,236	5,637
206-336-719.020 *	HEALTH CARE DEDUCTION	81,139	100,975	133,246	120,246	102,313	136,221
206-336-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	2,690	2,899	2,592	2,592	2,703	2,688
206-336-719.022 *	DISABILITY INSURANCE	347	319	376	376	342	376
206-336-719.023 *	LIFE INSURANCE	11,975	14,327	18,325	18,325	15,495	18,218
206-336-719.030 *	WORKERS COMPENSATION	49,865	55,493	76,705	45,605	41,916	77,820
206-336-727.000 *	OFFICE SUPPLIES	2,912	417	3,000	3,000	1,225	3,000
206-336-727.300 *	COVID-19 SUPPLIES & EQUIP	20,684	5,325	5,000	500		2,500
206-336-730.000 *	POSTAGE	21	358	500	500	37	500
206-336-741.000 *	UNIFORMS - LAUNDRY & CLEANING	15,485	19,170	19,000	19,000	15,914	19,000
206-336-741.001 *	UNIFORMS-NEW AND BADGES	7,080	23,385	13,000	22,000	17,902	13,500
206-336-741.100 *	FIRE PROTECTIVE GEAR	13,209	35,360	25,000	25,000	19,421	20,000
206-336-741.200 *	FIRE/RESCUE GEN OP EQUIP	8,126	16,591	17,000	17,000	11,619	18,000
206-336-742.000 *	FIRE PREVENTION MATERIALS	1,798	2,657	3,000	3,000	890	3,000
206-336-757.000 *	OPERATING SUPPLIES	13,987	19,772	16,000	16,000	14,951	17,000
206-336-757.004 *	MEDICAL SUPPLIES	11,327	19,548	12,000	18,250	13,715	12,500
206-336-757.005 *	FIRE INVESTIGATION	437	1,204	2,000	2,000	466	2,000
206-336-757.006 *	OPERATING SUPPLIES/TOOLS	1,913	999	1,000	1,000	460	1,500
206-336-800.001 *	ADMINSTRATION FEES	87,140	87,140	93,249	93,249	85,478	79,522
206-336-801.000 *	PROFESSIONAL SERVICES	33,081	69,178	30,000	35,000	33,399	30,000
206-336-857.000 *	COMMUNICATIONS	7,126	16,781	20,000	59,516	54,800	20,500
206-336-857.001 *	COMMUNICATIONS - DISPATCH	101,167	118,536	148,575	148,575	123,701	156,004
206-336-867.000 *	GAS & OIL	37,737	38,606	50,000	50,000	29,596	50,000
206-336-900.000 *	PUBLISHING		80	500	500	61	500
206-336-920.004 *	UTILITIES HEAT	9,113	9,110	22,000	22,000	9,112	20,000
206-336-920.005 *	UTILITIES LIGHT	27,881	34,641	28,000	28,000	25,061	28,000
206-336-920.006 *	UTILITIES TELEPHONE	25,785	17,329	30,000	26,000	23,410	25,000
206-336-920.007 *	UTILITIES WATER AND SEWER	4,900	5,157	6,000	6,000	3,321	6,000
206-336-931.005 *	BLDG MAINTENANCE STATION #1	9,834	20,459	10,000	14,000	13,156	20,000
206-336-931.007 *	BLDG MAINTENANCE STATION #3	4,064	5,276	5,000	5,000	4,938	10,000
206-336-931.008 *	BLDG MAINTENANCE STATION #4	4,905	6,568	5,000	7,250	5,782	10,000
206-336-933.000 *	EQUIPMENT MAINTENANCE	2,291	2,322	3,000	3,000	2,302	3,000

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 336 - FIRE APPROPRIATIONS							
206-336-933.001 *	MAINTENANCE CONTRACTS	11,141	11,123	18,000	18,000	14,604	18,000
206-336-935.001 *	AUTO & TRUCK MAINT STATION 1	77,772	185,802	100,000	100,000	67,670	100,000
206-336-935.003 *	AUTO & TRUCK MAINT STATION 3	18,009	35,031	20,000	20,000	18,177	20,000
206-336-935.004 *	AUTO & TRUCK MAINT STATION 4	18,512	36,749	20,000	20,000	19,823	20,000
206-336-939.040 *	FIRE HYDRANT CHARGE	2,565		3,000	3,000		3,000
206-336-943.000 *	MOTORPOOL INTERNAL	59,522	59,522	59,488	59,488	54,562	
206-336-955.001 *	INSURANCE & BOND FLEET	40,273	42,852	44,472	44,472	39,490	46,498
206-336-956.000 *	MISCELLANEOUS	341	870	500	500	487	500
206-336-958.000 *	MEMBERSHIP AND DUES	3,421	9,167	10,000	6,000	1,106	10,000
206-336-960.000 *	EDUCATION AND TRAINING	26,956	23,123	40,000	39,000	36,174	40,000
TOTAL APPROPRIATIONS		4,136,244	4,782,178	5,242,646	5,323,775	4,667,807	5,491,011
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE		(4,136,244)	(4,782,178)	(5,242,646)	(5,323,775)	(4,667,807)	(5,491,011)
* NOTES TO BUDGET: DEPARTMENT 336 FIRE							
705.000	SALARY - SUPERVISION						112,840
	This line is for the Fire Chief's wages. This amount represents a 3.5% increase in wages and \$0.45 wage adjustment, same as officers for 2026. New hire in 2024, not yet eligible for longevity.						
705.002	SALARIES OFFICERS						698,731
	Salaries of the Fire Marshal, 3 Captains, & 3 Lieutenants. Per the contract, this amount represents a 3.5% increase in wages, a \$0.45 wage adjustment, and longevity budgeted for 2026.						
706.000	SALARY - PERMANENT WAGES						1,600,961
	Salaries of 22 career firefighters. This amount represents a 3.5% increase in wages budgeted for 2026 and longevity. Also included in this line is Class A firefighters, a new classification as of 2024. This new classification increased this line item, as well as the \$0.75 increase for having a paramedic license.						
706.011	PERMANENT WAGES- FIRE CLERICA						63,149
	Salary of TPOAM (formerly AFSCME) clerical staff. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						37,005
	Cost for payouts of PTO or sick time to firefighters who have over 2400 hours at 75%. Figures supplied by HR.						
708.005	SALARIES PAY OUT OF RETIREES						26,893
	Payouts to employees who are eligible for the Deferred Retirement Option Plan (DROP). Employees hired before 1/1/2014 may elect to freeze their retirement benefit in the traditional defined benefit plan and enter into the DROP upon attainment of regular service retirement eligibility of 25 years of credited service. Budgeted for one person to leave DROP in 2025.						
708.007	FIRE COMP TIME PAYOUT						145,156

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Cost of banked comp time to firefighters can be paid out twice a year. The max hours to hold is 480 and this comp time is in lieu of overtime paid out at 100%. Provided by HR as of comp hours in current banks in July 2025.						
708.008	RETIREE TIME PAYOUTS						74,916
	Cost of payout of retiree firefighters. Decrease due to retirements.						
708.010	HEALTH INS BUYOUT						9,000
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
708.200	FF CLOTHING ALLOWANCE						23,200
	Annual clothing allowance for employees per union agreement. Provided by Human Resource. Increase due to negotiations increasing food allowance by \$200 per firefighter.						
708.206	FF FOOD ALLOWANCE						37,150
	Annual cost of employee food allowance per union agreement. Provided by Human Resouce. Increase due to negotiations raising everyone to same tier at \$1,300 per FF.						
709.000	REG OVERTIME						92,250
	Regular overtime costs for firefighters per union agreement.						
709.001	HOLIDAY OVERTIME						35,000
	Holiday overtime costs for employees who are not scheduled to work but are called in to work on a holiday per union agreement.						
709.002	SALARY - CONTRACTUAL OVERTIME						186,157
	Contractual Fair Labor Standards Act (FLSA) overtime to firefighters. Provided by Human Resource. Each FF receives 3 hours of overtime per week per contract.						
715.000	F.I.C.A./MEDICARE						252,444
	Figures provided by the Accounting Director.						
717.000	SALARIES HOLIDAY PAY						157,517
	Annual cost of holiday pay for firefighters. Provided by Human Resources.						
718.000	MERS RETIREMENT						51,769
	This is the MERS retirement for the TPOAM (formerly AFSCME) Floater II/Clerk III employee in the department. Includes legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						117,260
718.003	OPEB - RETIREMENT HEALTH						6,750
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026. This is for the TPOAM (formerly AFSCME) employee in the department.						
719.000	HEALTH INSURANCE						675,779
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(36,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.005	HOSPITAL PHYSICALS						24,000
	Annual cost for employees respiratory testing and physicals.						
719.010	HEALTH CARE TAX						200
	Fees charged by health care providers for admin cost above the per employee per month cost and any federal taxes not included in the premium.						
719.015	DENTAL BENEFITS						28,900
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						5,637
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						136,221
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						2,688
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						376
719.023	LIFE INSURANCE						18,218
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						77,820
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						3,000
	Cost of office supplies for the department. No change for 2026.						
727.300	COVID-19 SUPPLIES & EQUIP						2,500
	Cost of supplies, equipment, and logistics to support safety measures for staff. Reduce from \$5,000 to \$2,500 for 2026.						
730.000	POSTAGE						500
	Cost of postage for the department. No change for 2026.						
741.000	UNIFORMS - LAUNDRY & CLEANING						19,000
	Cost of cleaning of employee uniforms, bedding, sheets and towels. No change for 2026.						
741.001	UNIFORMS-NEW AND BADGES						13,500
	Annual cost for purchasing dress uniforms, hats, badges, and accessories for employees. Request \$13,500 - for new hires additional needed in 2026.						
741.100	FIRE PROTECTIVE GEAR						20,000
	Cost for purchasing firefighting protective equipment and gear. Request \$20,000 a decrease from prior year, new hires will still need additional items in 2026.						
741.200	FIRE/RESCUE GEN OP EQUIP						18,000
	Cost of capital improvements made for confined rescue equipment and battery operated fans. Request \$18,000 an increase of \$1,000 due to increase in cost for 2026.						
742.000	FIRE PREVENTION MATERIALS						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Cost of fire prevention/demonstration materials. No change for 2026.						3,000
757.000	OPERATING SUPPLIES						17,000
	Cost of departmental supplies. Increase to \$17K due to costs of materials increasing for 2026.						
757.004	MEDICAL SUPPLIES						12,500
	Cost to replenish EMS supplies on fire vehicles. Increase to \$12,500 due to costs of materials increasing for 2026.						
757.005	FIRE INVESTIGATION						2,000
	Cost of fire investigative manuals, equipment, supplies, smoke alarms and drone surveillance unit for investigative and research purposes. No change for 2026.						
757.006	OPERATING SUPPLIES/TOOLS						1,500
	Cost of supplies and batteries necessary for firefighting equipment. Increase to \$1,500 due to cost of material increases in 2026.						
800.001	ADMINSTRATION FEES						79,522
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						30,000
	Cost of legal, professional and administrative services provided to the Department. No change for 2026.						
857.000	COMMUNICATIONS						20,500
	Cost of maintenance and service of department radios (portable, mobile). Annual contract with Image Trend, a fire repoting system. Increased for 2026.						
857.001	COMMUNICATIONS - DISPATCH						156,004
	Cost of dispatching services contracted with Emergent Health (HVA). Request a 5% increase for 2026.						
867.000	GAS & OIL						50,000
	Gas and oil for department vehicles. No increase for 2026.						
900.000	PUBLISHING						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
							500
	Cost of electronic and print publications for postings. No increase for 2026.						
920.004	UTILITIES HEAT						20,000
	Heating of all department stations/facilities. Decrease for 2026.						
920.005	UTILITIES LIGHT						28,000
	Electricity for department stations/facilities. No change for 2026.						
920.006	UTILITIES TELEPHONE						25,000
	Telephone/internet service to department facilities. Decrease for 2026.						
920.007	UTILITIES WATER AND SEWER						6,000
	Water/sewer services to department facilities. No change for 2026.						
931.005	BLDG MAINTENANCE STATION #1						20,000
	Cost of building maintenance and repairs for Station #1. Increase due to cost of material increases for 2026.						
931.007	BLDG MAINTENANCE STATION #3						10,000
	Cost of building maintenance and repairs for Station #3. Increase due to cost of material increases for 2026.						
931.008	BLDG MAINTENANCE STATION #4						10,000
	Cost of building maintenance and repairs for Station #4. Increase due to cost of material increases for 2026.						
933.000	EQUIPMENT MAINTENANCE						3,000
	Maintenance/testing costs for SCBA, JAWS & fire extinguishers. No change for 2026.						
933.001	MAINTENANCE CONTRACTS						18,000
	Maintenance contracts for copiers, sirens, generators, ladder & hose testing, etc. No change for 2026.						
935.001	AUTO & TRUCK MAINT STATION 1						100,000
	Maintenance and repairs of autos and trucks at Station #1/Ford Blvd. No change of \$100K due to annual maintenance and pump testing for 2026.						
935.003	AUTO & TRUCK MAINT STATION 3						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Maintenance and repairs of autos and trucks at Station #3/Hewitt St. Request \$20,000 no change for 2026.						20,000
935.004	AUTO & TRUCK MAINT STATION 4						20,000
	Maintenance and repairs of autos and trucks at Station #4/Textile Rd. Request \$20,000 no change for 2026.						
939.040	FIRE HYDRANT CHARGE						3,000
	YCUA charges for hydrant maintenance (\$1 X 2700 hydrants). No change for 2026.						
943.000	MOTORPOOL INTERNAL						
	Debt payment to Motor Pool for fire/rescue engine purchase in 2015. Total purchase of fire truck \$595,220 to Motor Pool over a ten year period starting 2016 with an annual payment of \$59,522 for nine years and the final payment of \$59,492 in 2025. The balance as of 12/31/2025 will be zero. NO BUDGET FOR 2026						
955.001	INSURANCE & BOND FLEET						46,498
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Miscellaneous items.						
958.000	MEMBERSHIP AND DUES						10,000
	Firefighter membership fees and dues (IAFC, IAAI, NFPA, MFIS, etc). No change for 2026.						
960.000	EDUCATION AND TRAINING						40,000
	Education and training of department personnel. This line includes specialized vehicle fire training (CNG, ION), vehicle extrication training, IAAI & FDIC seminars, Officer development training, and EMS in-house continuous education program. No change for 2026.						
DEPT '336' TOTAL							5,491,011

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY APPROPRIATIONS							
206-901-971.008 *	CAPTL OUTLAY -IMPROVEMENT	28,314					
206-901-976.005 *	CAPITAL OUTLAY FIRE STATION		15,085	101,500	101,500	96,692	115,000
206-901-979.000 *	CAPITAL OUTLAY FIRE APPARATUS		38,679	75,000	1,574,428	73,930	1,605,528
206-901-980.001 *	COMPUTER/COMM/FURNISHING	8,677	4,714	12,000	12,000	4,896	12,000
TOTAL APPROPRIATIONS		36,991	58,478	188,500	1,687,928	175,518	1,732,528
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(36,991)	(58,478)	(188,500)	(1,687,928)	(175,518)	(1,732,528)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
971.008	CAPTL OUTLAY -IMPROVEMENT						
	No budget for 2026.						
976.005	CAPITAL OUTLAY FIRE STATION						
	Painting of Station #1 interior, rennovations for dormitories and bathrooms.						115,000
979.000	CAPITAL OUTLAY FIRE APPARATUS						
	This amount reflects the cost to purchase one utility vehicle for snowplowing, lawn care, and upkeep of the stations, and one ATV with a trailer and skid for off road rescue and public event appearances. \$106,100 is estimated for both, which will be brought back to the board. Two utility vehicles are needed, the second is budgeted in Fund 217. Purchase of a new aerial ladder fire truck was approved at 7/15/25 board meeting in the amount of \$1,499,428, needs to be rebudgeted for 2026 as a carry forward.						1,605,528
980.001	COMPUTER/COMM/FURNISHING						
	Purchase of elipical training unit at Fire HQ - requesting \$10,000, two (2) new tablets/ipads and hardware accessories for vehicles - requesting \$2,000. No change for 2026.						12,000
	DEPT '901' TOTAL						1,732,528
ESTIMATED REVENUES - FUND 206		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
APPROPRIATIONS - FUND 206		4,184,145	4,861,358	5,576,890	7,157,447	4,916,037	7,253,300
NET OF REVENUES/APPROPRIATIONS - FUND 206		823,783	568,628			842,457	

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
208-000-637.007 *	HANDBALL COURT FEES	5,211	5,587	5,000	5,000	3,419	5,000
208-000-665.000 *	INTEREST EARNED	946	810			449	
208-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			4,220	4,220		4,220
	TOTAL ESTIMATED REVENUES	6,157	6,397	9,220	9,220	3,868	9,220
NET OF REVENUES/APPROPRIATIONS - 000 -		6,157	6,397	9,220	9,220	3,868	9,220
* NOTES TO BUDGET: DEPARTMENT 000							
637.007	HANDBALL COURT FEES						
	Funds generated by the rental of the racquetball/wallyball courts located at the Community Center.						5,000
665.000	INTEREST EARNED						
	Interest earned on funds deposited in the bank.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance to balance the budget.						4,220
	DEPT '000' TOTAL						9,220

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 751 - PARKS							
APPROPRIATIONS							
208-751-703.000 *	SALARIES - ELECTED OFFICIALS	4,875	3,150	8,100	8,100	4,650	8,100
208-751-715.000 *	F.I.C.A./MEDICARE	289	241	620	620	356	620
208-751-718.002 *	DEFERRED COMPENSATION	18					
208-751-958.000 *	MEMBERSHIP AND DUES			500	500		500
TOTAL APPROPRIATIONS		5,182	3,391	9,220	9,220	5,006	9,220
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(5,182)	(3,391)	(9,220)	(9,220)	(5,006)	(9,220)
* NOTES TO BUDGET: DEPARTMENT 751 PARKS							
703.000	SALARIES - ELECTED OFFICIALS						8,100
	Per diem compensation for the seven elected Park Commissioners.						
715.000	F.I.C.A./MEDICARE						620
	Figures provided by the Accounting Director.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compensation - using FICA/Medicare completely						
958.000	MEMBERSHIP AND DUES						500
	This line item covers the annual membership with the Michigan Parks and Recreation Association.						
	DEPT '751' TOTAL						9,220
ESTIMATED REVENUES - FUND 208		6,157	6,397	9,220	9,220	3,868	9,220
APPROPRIATIONS - FUND 208		5,182	3,391	9,220	9,220	5,006	9,220
NET OF REVENUES/APPROPRIATIONS - FUND 208		975	3,006			(1,138)	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
213-000-403.000 *	CURRENT PROPERTY TAXES	1,549,478	1,661,655	1,760,593	1,760,593	1,755,659	1,870,919
213-000-404.001 *	ESA REIMBURSEMENT OP	12,340	31,728	10,000	10,000	44,030	30,000
213-000-412.000	DELINQUENT PERS PROPERTY TAX	2,173	1,597				
213-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	164	(1,343)			(696)	
213-000-522.001 *	COMMUNITY DEV BLOCK GRANT		18,211	464,509	483,959		351,000
213-000-522.002	CDBG - Washtenaw Co Comm Dev				14,209		
213-000-529.500	DEPT OF ENERGY-EECBG FUNDING				110,000		
213-000-569.023 *	STATE GRANT - DNR	45,247					
213-000-569.026 *	ST GRANT - DNR - PARK COURTS		323,700				
213-000-607.015 *	BICYCLE PATH FEE	6,234	4,465	5,000	5,000	8,336	5,000
213-000-665.000 *	INTEREST EARNED	78,631	100,102	50,000	50,000	60,158	50,000
213-000-676.012 *	INSURANCE REIMBURSEMENTS	110,220	13,708		11,350	11,350	
213-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	1,717,272	470,000				
213-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				46,588		418,200
TOTAL ESTIMATED REVENUES		3,521,759	2,623,823	2,290,102	2,491,699	1,878,837	2,725,119
NET OF REVENUES/APPROPRIATIONS - 000 -		3,521,759	2,623,823	2,290,102	2,491,699	1,878,837	2,725,119
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						1,870,919
	BSRII Tax Revenue based on millage levy of 1.0059. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						30,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
522.001	COMMUNITY DEV BLOCK GRANT						351,000
	This is for the Community Center Bathrooms, CDBG grant funds. Board approved engineering plans. Planned construction completion in 2026.						
569.023	STATE GRANT - DNR						
	This was for Loonfeather Park, completed in 2023.						
569.026	ST GRANT - DNR - PARK COURTS						
	This was for grants awarded from the Michigan Department of Natural Resources. The first grant is Clubview Park, the second grant is for pickle ball/tennis courts for Community Center Park. These were both completed in 2024.						
607.015	BICYCLE PATH FEE						5,000
	When building permits are issued, a fee is charged for bicycle paths, based on the property frontage. This line item reflects estimated revenues received for these fees.						
665.000	INTEREST EARNED						50,000

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000	Interest earned on accounts. Figures provided by the Accounting Director.						
676.012	INSURANCE REIMBURSEMENTS						
	Reimbursement in 2023 was for community center and golf course flooding that occurred in late 2023.						
699.101	TRANSFER IN: FROM GENERAL FUND						
	Funds transferred to BSRII for road improvements from the General Fund. No budget for 2026, will look at bonding for road projects.						
699.999	APPROPRIATED PRIOR YEAR BAL						
							418,200
	Prior year fund balance is needed due to budgeting for the North Bay Park boardwalk, shelter, and bathroom projects that grants were applied for. The budget in 213-901 shows what the Board has committed in matching funds if these grants are awarded.						
	DEPT '000' TOTAL						2,725,119

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU 11/30/25	RECOMMENDED	
				BUDGET	BUDGET			BUDGET	
Dept 445 - STORMWATER & DRAINS AT LARGE									
APPROPRIATIONS									
213-445-801.000 *	PROFESSIONAL SERVICES							30,000	
213-445-818.025 *	WASHTENAW COUNTY DRAINS-AT-LARGE							363,000	
TOTAL APPROPRIATIONS								393,000	
NET OF REVENUES/APPROPRIATIONS - 445 - STORMWATER &								(393,000)	
* NOTES TO BUDGET: DEPARTMENT 445 STORMWATER & DRAINS AT LARGE									
801.000	PROFESSIONAL SERVICES							30,000	
	Annual dues with Huron River Watershed Council for storm water management services approx. \$20,000. In addition, it also covers the permit fee to the State of Michigan and OHM's 5 year contract for inspections for water permit assistance at \$9,300 per year from 2024 to 2028. Moved from 101-445.								
818.025	WASHTENAW COUNTY DRAINS-AT-LARGE							363,000	
	This line is for the at-large amount due to the Washtenaw County Water Resources Commission for storm water work done in 2025, due in 2026. Moved from 101-445.								
	DEPT '445' TOTAL							393,000	

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 213 BIKE, SIDEWALK, REC, ROADS, GF

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2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 446 - HIGHWAYS AND STREETS							
APPROPRIATIONS							
213-446-982.000 *	HIGHWAY & ST-ROAD CONSTRUCTION	1,554,018	981,854	645,550	645,550		645,000
213-446-982.004 *	HIGHWAYS & STREET LIFT STATION						21,000
213-446-982.006 *	HIGHWAYS & STREETS & SIDEWALK	52,592	514,264	100,000	100,000	91,921	100,000
TOTAL APPROPRIATIONS		1,606,610	1,496,118	745,550	745,550	91,921	766,000
NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS AND		(1,606,610)	(1,496,118)	(745,550)	(745,550)	(91,921)	(766,000)
* NOTES TO BUDGET: DEPARTMENT 446 HIGHWAYS AND STREETS							
982.000	HIGHWAY & ST-ROAD CONSTRUCTION						645,000
	This amount is the estimated carryover for the Greene Farms road project. The remainder of this project was budgeted in 101-902 in the amount of \$558,330.04.						
982.004	HIGHWAYS & STREET LIFT STATION						21,000
	Cost for YCUA to maintain and repair Township owned lift stations (Tuttle Hill, Hydro Dam, Ford Lake Park, and Ford Blvd). Moved from 101-446.						
982.006	HIGHWAYS & STREETS & SIDEWALK						100,000
	This is for dust control, street sweeping, limestone lift on Township roads and sidewalk repair. Increased in 2024 for Ridge Road non-motorized path project construction, which has been completed. No change from 2025.						
DEPT '446' TOTAL							766,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 753 - BIKE,SIDEWALK,ROAD,REC & GF							
APPROPRIATIONS							
213-753-757.000 *	OPERATING SUPPLIES						2,500
213-753-757.775 *	OPERATING SUPP: FORD LAKE PAR	4,017	4,479	5,000	5,000	4,482	17,500
213-753-776.000 *	MAINTENANCE SUPPLIES						32,000
213-753-776.775 *	MAINT SUPPLIES: FORD LAKE PAR						10,000
213-753-783.004	TREE MAINTENANCE	23,525					
213-753-801.000 *	PROFESSIONAL SERVICES	89,977	39,707	50,000	44,941	6,056	50,000
213-753-801.500 *	PROF SERV - GRANT PRELIM STUDIES	73,783					
213-753-818.011 *	MAINTENANCE CONTRACTUAL SRVC						30,000
213-753-818.775 *	MAINT-CONTR SVCS - FORD LK PR	16,000					15,000
213-753-931.004 *	REPAIRS & MAINTENANCE - PARKS	40,744	19,921	20,000	20,000	19,980	20,000
213-753-931.775 *	REPAIRS - FORD LAKE PARKS	15,936	18,369	20,000	16,851	15,787	32,000
213-753-933.000 *	EQUIPMENT MAINTENANCE	39,277					
213-753-939.010 *	SMALL EQUIPMENT & PARTS						16,000
213-753-939.011 *	Parks Equipment Labor						1,000
213-753-977.000 *	EQUIPMENT			11,000	58,177	58,177	65,000
213-753-995.230 *	TRANSFER TO: RECREATION FUND	357,846	350,500	485,734	501,324	400,000	366,519
213-753-995.584 *	TRANSFER TO: GOLF COURSE	87,000	42,000	193,404	193,404		
TOTAL APPROPRIATIONS		748,105	474,976	785,138	839,697	504,482	657,519
NET OF REVENUES/APPROPRIATIONS - 753 - BIKE,SIDEWALK		(748,105)	(474,976)	(785,138)	(839,697)	(504,482)	(657,519)
* NOTES TO BUDGET: DEPARTMENT 753 BIKE,SIDEWALK,ROAD,REC & GF							

757.000	OPERATING SUPPLIES						2,500
	Used to purchase safety supplies needed for the parks, as well as trash bags, cans, etc.						
757.775	OPERATING SUPP: FORD LAKE PAR						17,500
	Cost of supplies needed to operate parks (printing of daily & seasonal permits, shirts and ranger uniforms, office supplies, etc). Increase due to safety supplies being moved from 101-770 and tools and equipment moved from 101-265.						
776.000	MAINTENANCE SUPPLIES						32,000
	Cost of athletic field paint, rock salt, signs, fall zone material for playgrounds and trailer/equipment tires. Moved from 101-770.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						10,000
	Used for maintenance supplies (lumber, bolts, stone, signs, etc) for park buildings and restrooms for the Ford Lake Park System. Moved from funds 101-265 and 101-770.						
801.000	PROFESSIONAL SERVICES						50,000
	This line is used for professional service for the parks such as engineering, design, grant assistance and reviews.						
801.500	PROF SERV - GRANT PRELIM STUDIES						
	For professional services needed prior to grant applications. This was for the Ford Lake Loop study, completed in 2023.						
818.011	MAINTENANCE CONTRACTUAL SRVC						

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 753 - BIKE,SIDEWALK,ROAD,REC & GF									
	Used for electrical contractors, weeding/feeding, soccer/ball parks. Moved from Fund 101-770.							30,000	
818.775	MAINT-CONTR SVCS - FORD LK PR							15,000	
	Used for electrical contractors, YCUA hydrant usage, Ford Lake Park weeding/feeding, soccer/ball parks, alarm system, etc. Moved from Fund 101-770.								
931.004	REPAIRS & MAINTENANCE - PARKS							20,000	
	Repairs and maintenance in non-Ford Lake parks. No change for 2026.								
931.775	REPAIRS - FORD LAKE PARKS							32,000	
	Cost of repairs, maintenance, and paint Ford Lake parks. Moved from funds 101-265 and 101-770.								
933.000	EQUIPMENT MAINTENANCE								
	No budget for 2026.								
939.010	SMALL EQUIPMENT & PARTS							16,000	
	Cost to purchase parts for mowers, weed whips, etc. Moved from Fund 101-770.								
939.011	Parks Equipment Labor							1,000	
	Cost of labor to repair tractors for field maintenance. Moved from Fund 101-770.								
977.000	EQUIPMENT							65,000	
	CIP Recommendation for one new zero turn mower and bucket lift.								
995.230	TRANSFER TO: RECREATION FUND							366,519	
	Transfer made to Fund 230 - Recreation for operational expenses.								
995.584	TRANSFER TO: GOLF COURSE								
	Nothing budgeted for 2026.								
	DEPT '753' TOTAL							657,519	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
213-901-974.008 *	APPLERIDGE PARK IMPROVEMENTS	13,997	18,311	464,509	464,509	398,553	
213-901-974.026 *	CAPITAL /CLUBVIEW PARK IMPROVE	43,110	278,568				100,000
213-901-975.520 *	COMM CTR - PARK IMPROVEMENTS	24,295	432,011				
213-901-975.535	CAP OUTLAY/COMM CTR BLDG IMPR				33,659	19,448	
213-901-975.555	CAP OUTLAY/ENERGY-COM CENTER				110,000	110,000	
213-901-975.587 *	LOONFEATHER PARK	92,651					
213-901-975.600	CAPITAL LANDSCAPE & TREES	19,979					
213-901-975.750 *	N BAY PARK-BRIDGE/BOARDWALK						500,000
213-901-975.751 *	NORTH BAY - SHELTER						308,600
213-901-975.794 *	PARK IMPROVEMNTS - SIGNS		53,765				
213-901-976.008 *	CAPITAL OUTLAY - COMMUNITY CT	64,817	97,101				
213-901-986.009 *	CAPITAL - PATHWAY HURON #1	850					
213-901-986.010 *	HURON BRIDGE PATHWAY	157,727	1,209		3,379	3,378	
TOTAL APPROPRIATIONS		417,426	880,965	464,509	611,547	531,379	908,600
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(417,426)	(880,965)	(464,509)	(611,547)	(531,379)	(908,600)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
974.008	APPLERIDGE PARK IMPROVEMENTS						
	This was for Appleridge Park. CDBG grant funds, completed in 2025.						
974.026	CAPITAL /CLUBVIEW PARK IMPROVE						
							100,000
	This was used for pickle ball courts at Clubview Park, which had an approved matching Michigan Department of Natural Resources Grant. This was completed in 2024. Budget for 2026 is for the pavilion replacement that was removed due to safety concerns in 2025.						
975.520	COMM CTR - PARK IMPROVEMENTS						
	This was an MDNR grant for pickle ball courts at Community Center Park. This was completed in 2024.						
975.587	LOONFEATHER PARK						
	Loonfeather Park improvements were completed in 2023.						
975.750	N BAY PARK-BRIDGE/BOARDWALK						
							500,000
	This amount reflects the amount that the Township Board has committed to matching grant funds for the North Bay boardwalk replacement and trail resurfacing. If the grant is awarded, revenues and expenditures will be updated at that time.						
975.751	NORTH BAY - SHELTER						
							308,600
	This amount reflects the amount that the Township Board has committed to matching grant funds for the North Bay shelter and bathroom replacement. If the grant is awarded, revenues and expenditures will be updated at that time.						
975.770	FORD LAKE PARK IMPROVEMENT						
	This will be used for the Ford Lake Park parking lot paving project, to be brought back to the board for approval.						
975.794	PARK IMPROVEMNTS - SIGNS						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL	OUTLAY						
	Used for new park signs completed in 2024.						
976.008	CAPITAL OUTLAY - COMMUNITY CT						
	This was for Community Center water damage, restoration was completed in 2024.						
986.009	CAPITAL - PATHWAY HURON #1						
	Completed in 2023.						
986.010	HURON BRIDGE PATHWAY						
	The Huron Bridge Pathway was closed out in 2025.						
	DEPT '901' TOTAL						908,600
ESTIMATED REVENUES - FUND 213		3,521,759	2,623,823	2,290,102	2,491,699	1,878,837	2,725,119
APPROPRIATIONS - FUND 213		2,772,141	2,852,059	1,995,197	2,196,794	1,127,782	2,725,119
NET OF REVENUES/APPROPRIATIONS - FUND 213		749,618	(228,236)	294,905	294,905	751,055	

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 216 FIRE PENSION & OPEB MILLAGE FUND

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2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
216-000-403.001 *	CURRENT TAXES FIRE PENSION	1,262,900	1,471,374	1,307,318	1,307,318	1,302,801	1,679,531
216-000-404.000 *	ESA REIMBURSEMENT PEN	9,277	8,590	8,000	8,000	11,965	8,800
216-000-412.005	DELQUENT PERS PROP-FIRE PENSI	2,033	1,453				
216-000-414.001	CUR PROPERTY TAX ADJ PEN	176	(1,191)			(511)	
216-000-665.000 *	INTEREST EARNED	17,743	23,051	8,500	8,500	4,192	4,000
TOTAL ESTIMATED REVENUES		1,292,129	1,503,277	1,323,818	1,323,818	1,318,447	1,692,331
NET OF REVENUES/APPROPRIATIONS - 000 -		1,292,129	1,503,277	1,323,818	1,323,818	1,318,447	1,692,331
* NOTES TO BUDGET: DEPARTMENT 000							
403.001	CURRENT TAXES FIRE PENSION						1,679,531
	This levy is for the Fire retiree pension and health care. The millage levy increased from prior year from .7320 to 9.0300 for 2026. The millage is calculated based on the annual required contribution (ARC) amount suggested by the actuary for both the pension and the OPEB (Other Post-Employment Benefits) health care. There was an increase in the ARC for pension and OPEB in 2026.						
404.000	ESA REIMBURSEMENT PEN						8,800
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
665.000	INTEREST EARNED						4,000
	Interest earned on cash funds.						
	DEPT '000' TOTAL						
							1,692,331

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 216 FIRE PENSION & OPEB MILLAGE FUND

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2026 BUDGET REQUEST						
2023	2024	2025	2025	2025	2026	
ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
BUDGET		BUDGET	BUDGET	THRU 11/30/25	BUDGET	
GL NUMBER	DESCRIPTION					
Dept 336 - FIRE						
APPROPRIATIONS						
216-336-876.003 *	OPEB FUNDING- RETIREE HEALTH	366,182	288,545	130,000	130,000	268,877
216-336-876.004 *	RETIREMENT-FIRE DEPT	876,661	1,252,082	1,176,795	1,176,795	1,420,011
TOTAL APPROPRIATIONS		1,242,843	1,540,627	1,306,795	1,306,795	1,688,888
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE		(1,242,843)	(1,540,627)	(1,306,795)	(1,306,795)	(1,688,888)
* NOTES TO BUDGET: DEPARTMENT 336 FIRE						
876.003	OPEB FUNDING- RETIREE HEALTH					268,877
This is for retiree OPEB (Other Post-Employment Benefits) health care obligations. The actuarially determined contribution (ADC) increased from \$130,000 in 2025. to \$268,877 in 2026. The OPEB fund is closed to hires as of 1/1/2014. The 2024 OPEB actuarial report shows the unfunded liability ratio increased from 85.1% to 85.3%. Request for any revenues that exceed the expenditures will be divided and applied to the pension liability from fund balance.						
876.004	RETIREMENT-FIRE DEPT					1,420,011
This is for retiree pension. The actuarially determined contribution (ADC) increased from \$1,176,795 in 2025 to \$1,420,011 in 2026.. The 2024 actuarial report shows the unfunded liability ratio decreased from 79.61% to 77.73%. Request for any revenues that exceed the expenditures will be divided and applied to the pension liability from fund balance.						
DEPT '336' TOTAL						1,688,888
ESTIMATED REVENUES - FUND 216		1,292,129	1,503,277	1,323,818	1,323,818	1,692,331
APPROPRIATIONS - FUND 216		1,242,843	1,540,627	1,306,795	1,306,795	1,688,888
NET OF REVENUES/APPROPRIATIONS - FUND 216		49,286	(37,350)	17,023	17,023	3,443

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 217 FIRE SPECIAL MILLAGE CAPITAL FUND

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2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
217-000-403.002 *	CURRENT TAXES CAPITAL IMPROVEMENT	750,661					
217-000-404.002	ESA REIMBURSEMENT CAPITAL IMPROVE	3,730	3,997				
217-000-412.006	DELQUENT PPT-FIRE CAPITAL	1,059	119				
217-000-414.011	CUR PROPERTY TAX ADJ CAP IMP	79	(235)			19	
217-000-665.000 *	INTEREST EARNED	85,716	15,638			5,732	
217-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			85,000	85,000		75,382
TOTAL ESTIMATED REVENUES		841,245	19,519	85,000	85,000	5,751	75,382
NET OF REVENUES/APPROPRIATIONS - 000 -		841,245	19,519	85,000	85,000	5,751	75,382
* NOTES TO BUDGET: DEPARTMENT 000							
403.002	CURRENT TAXES CAPITAL IMPROVEMENT						
	The Fire Capital millage levy expired in 2023. The remaining fund balance for capital will be used and any additional capital projects will now be budgeted in the Fire Fund #206.						
665.000	INTEREST EARNED						
	No interest budgeted for 2026.						
699.999	APPROPRIATED PRIOR YEAR BAL						
		75,382					
	This reflects the amount needed from fund balance to pay for the purchase of utility vehicle and rennovations.						
	DEPT '000' TOTAL						
		75,382					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
217-901-976.005 *	CAPITAL OUTLAY FIRE STATION	283,378	53,602	85,000	85,000	40	8,382
217-901-979.000 *	CAPITAL OUTLAY FIRE APPARATUS	353,671	1,544,869				67,000
TOTAL APPROPRIATIONS		637,049	1,598,471	85,000	85,000	40	75,382
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(637,049)	(1,598,471)	(85,000)	(85,000)	(40)	(75,382)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
976.005	CAPITAL OUTLAY FIRE STATION						
	Rennovations for dormitories and bathrooms.						8,382
979.000	CAPITAL OUTLAY FIRE APPARATUS						
	Purchase one utility vehicle estimated at \$67K. This will be brought before the Board for bids and approval following the Financial Procurement Policy. Two utility vehicles are needed, the other one is budgeted in Fund 206.						67,000
DEPT '901' TOTAL							75,382
ESTIMATED REVENUES - FUND 217		841,245	19,519	85,000	85,000	5,751	75,382
APPROPRIATIONS - FUND 217		637,049	1,598,471	85,000	85,000	40	75,382
NET OF REVENUES/APPROPRIATIONS - FUND 217		204,196	(1,578,952)			5,711	

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
226-000-403.000 *	CURRENT PROPERTY TAXES	3,703,011	3,971,217	4,209,671	4,209,671	4,196,178	4,473,169
226-000-404.001 *	ESA REIMBURSEMENT OP	29,501	75,860	29,000	29,000	105,273	75,000
226-000-412.000 *	DELINQUENT PERS PROPERTY TAX	5,116	3,814				
226-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	391	(3,204)			(1,676)	
226-000-665.000 *	INTEREST EARNED	89,675	113,890	20,000	20,000	96,994	30,000
226-000-676.012 *	INSURANCE REIMBURSEMENTS	640	653			644	
226-000-683.000 *	OTHER INCOME-MISCELLANEOUS		7,500				7,500
226-000-699.999	APPROPRIATED PRIOR YEAR BAL				40,944		
TOTAL ESTIMATED REVENUES		3,828,334	4,169,730	4,258,671	4,299,615	4,397,413	4,585,669
NET OF REVENUES/APPROPRIATIONS - 000 -		3,828,334	4,169,730	4,258,671	4,299,615	4,397,413	4,585,669
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						4,473,169
	Environmental Tax Revenue based on millage levy of 2.4050. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						75,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						
	Delinquent personal property revenue collected by the Treasurer.						
665.000	INTEREST EARNED						30,000
	Interest earned on bank accounts. Figures provided by the Accounting Director.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
683.000	OTHER INCOME-MISCELLANEOUS						7,500
	Funds received from Washtenaw County Sheriff's for reimbursement of the Helpful Handbook sent to the residents. Budget \$7,500 for 2026.						
	DEPT '000' TOTAL						4,585,669

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 528 - ENVIRONMENTAL APPROPRIATIONS							
226-528-705.000 *	SALARY - SUPERVISION	24,295	49,115	51,071	51,236	46,192	53,114
226-528-706.000 *	SALARY - PERMANENT WAGES	105,158	106,198	113,447	115,603	90,874	118,229
226-528-709.000 *	REG OVERTIME	244	154	2,000	2,000	222	1,000
226-528-715.000 *	F.I.C.A./MEDICARE	9,296	11,543	12,739	12,739	10,220	13,261
226-528-718.000 *	MERS RETIREMENT	6,689	9,057	8,534	8,534	8,518	8,890
226-528-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,423	3,171	3,250	4,875	4,464	6,500
226-528-719.000 *	HEALTH INSURANCE	44,475	45,888	54,592	54,592	39,747	63,147
226-528-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,338)	(3,300)	(3,300)	(3,300)		(3,300)
226-528-719.015 *	DENTAL BENEFITS	1,491	1,877	2,110	2,110	1,747	2,506
226-528-719.016 *	VISION BENEFITS	426	452	480	480	328	473
226-528-719.020 *	HEALTH CARE DEDUCTION	8,016	5,951	12,582	12,582	9,669	12,583
226-528-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	255	245	240	240	182	240
226-528-719.022 *	DISABILITY INSURANCE	642	852	904	904	720	904
226-528-719.023 *	LIFE INSURANCE	501	656	707	707	535	693
226-528-719.030 *	WORKERS COMPENSATION	2,375	2,631	3,406	3,406	2,268	5,333
226-528-727.000 *	OFFICE SUPPLIES	593	920	1,000	1,000	874	1,250
226-528-730.000 *	POSTAGE	15,135	16,607	25,000	25,000	9,874	25,000
226-528-741.000 *	UNIFORMS - BOOTS & LAUNDRY	113		500	500		500
226-528-757.000 *	OPERATING SUPPLIES	230		1,300	1,300	184	1,000
226-528-760.000 *	PPE & FIRST AID SUPPLIES			250	250		250
226-528-776.000 *	MAINTENANCE SUPPLIES			500	500		500
226-528-783.004 *	TREE MAINTENANCE						15,000
226-528-800.001 *	ADMINSTRATION FEES	20,417	20,417	16,643	16,643	15,256	15,914
226-528-801.000 *	PROFESSIONAL SERVICES				120,000	74,193	50,000
226-528-804.000 *	CONTRACTUAL/ROLLOFF DISPOSAL	18,773	16,446	20,870	(49,130)	14,894	20,870
226-528-804.001 *	CONTRACTUAL/RUBBISH PICKUP	1,608,420	1,670,617	1,714,176	1,736,856	1,290,641	1,789,457
226-528-804.003 *	CONTRACTUAL/YARDWASTE PICKUP	439,330	458,535	471,398	477,636	354,375	491,338
226-528-804.004 *	TWP DISPOSAL FEE	279,822	245,195	240,000	240,000	181,752	245,000
226-528-804.006 *	RECYCLING DISPOSAL	10,844	11,101	14,000	14,000	7,667	14,000
226-528-804.007 *	RECYCLING PICK-UP CURBSIDE	570,992	595,452	610,675	618,755	459,170	636,633
226-528-804.008 *	CURBSIDE RECYCLING DISPOSAL	96,916	232,865	241,038	241,038	152,021	183,534
226-528-804.009 *	ROADSIDE AND BRUSH PICKUP						250,000
226-528-818.000 *	CONTRACTUAL SERVICES	237,368		250,000	200,000		60,000
226-528-818.017 *	SHREDDING - TIRES	1,500	1,520	1,500	1,500	851	1,500
226-528-867.000 *	GAS & OIL		198	1,500	1,500		1,500
226-528-867.200 *	GAS & OIL - YCUA			500	500		
226-528-900.000 *	PUBLISHING	39,439	22,706	50,000	50,000	4,756	40,000
226-528-933.000 *	EQUIPMENT MAINTENANCE	798		3,000	3,000		3,000
226-528-935.000 *	MOTORPOOL-MISC REPAIR	18,179		2,500	2,500	49	1,000
226-528-939.000 *	AUTO MAINTENANCE			3,500	3,500		1,000
226-528-943.000 *	MOTORPOOL INTERNAL	4,565	3,231	564	564	517	10,661
226-528-955.001 *	INSURANCE & BOND FLEET	7,458	7,936	8,377	8,377	7,304	7,380
226-528-956.000 *	MISCELLANEOUS			500	500	5	500
226-528-958.000 *	MEMBERSHIP AND DUES	5,000	5,475	5,000	5,000		5,000
226-528-960.000 *	EDUCATION AND TRAINING	1,088	700	10,000	10,000		10,000
TOTAL APPROPRIATIONS		3,579,928	3,544,411	3,957,053	3,997,997	2,790,069	4,165,360
NET OF REVENUES/APPROPRIATIONS - 528 - ENVIRONMENTAL		(3,579,928)	(3,544,411)	(3,957,053)	(3,997,997)	(2,790,069)	(4,165,360)

705.000	SALARY - SUPERVISION							53,114
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2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 528 - ENVIRONMENTAL					
	Salary for the Municipal Services Director to be split 50% in General Fund 101-752-705.000 Residential Services and 50% in the Environmental Services Fund. This amount represents a 4% increase in wages budgeted for 2026 and longevity.				
706.000	SALARY - PERMANENT WAGES				118,229
	Salaries for 75% of two (2) Floater II/ Clerk III positions and 50% of a Mechanic, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.				
709.000	REG OVERTIME				1,000
	Overtime costs for the department.				
715.000	F.I.C.A./MEDICARE				13,261
	Figures provided by the Accounting Director.				
718.000	MERS RETIREMENT				8,890
	This is the MERS retirement for employees including legacy costs.				
718.001	RETIREMENT HEALTH CARE SAVINGS				6,500
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.				
719.000	HEALTH INSURANCE				63,147
	The health insurance premium increased by 15.67% for 2026. Provided by HR.				
719.003	EMPLOYEE PAID HEALTH CONTRA				(3,300)
	Amount employees pay toward their health care coverage. Provided by H.R.				
719.015	DENTAL BENEFITS				2,506
	There is no increase for the dental insurance premium for 2026. Provided by HR.				
719.016	VISION BENEFITS				473
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.				
719.020	HEALTH CARE DEDUCTION				12,583
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.				
719.021	ADMIN FEE - HEALTH DEDUCTIBLE				

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 528 - ENVIRONMENTAL									
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.							240	
719.022	DISABILITY INSURANCE							904	
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.								
719.023	LIFE INSURANCE							693	
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.								
719.030	WORKERS COMPENSATION							5,333	
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director								
727.000	OFFICE SUPPLIES							1,250	
	Office supplies for the department.								
730.000	POSTAGE							25,000	
	Used for a portion of the cost of the annual mailing of the Helpful Handbook, and magnets.								
741.000	UNIFORMS - BOOTS & LAUNDRY							500	
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.								
757.000	OPERATING SUPPLIES							1,000	
	Used to purchase supplies.								
760.000	PPE & FIRST AID SUPPLIES							250	
	No change for 2026.								
776.000	MAINTENANCE SUPPLIES							500	
	Used to purchase safety supplies.								
783.004	TREE MAINTENANCE							15,000	
	Cost for maintenance and removal of trees and overgrown brush. Moved from 101-770.								

2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 528 - ENVIRONMENTAL							
800.001	ADMINSTRATION FEES						15,914
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						50,000
	This line is used for environmental professional services to assist with data center issues and any other environment issues that arise.						
804.000	CONTRACTUAL/ROLLOFF DISPOSAL						20,870
	Cost of the trash dumpsters at the Civic Center, Ford Lake Park, Golf Course and the Community Center. No increase to budget for 2026.						
804.001	CONTRACTUAL/RUBBISH PICKUP						1,789,457
	Covers the "per resident" fee of \$9.36 for 9 months and \$9.73 for three months paid to Waste Management for curbside pickup. 4% increase on fiscal year October 1st to September 30 per contract.						
804.003	CONTRACTUAL/YARDWASTE PICKUP						491,338
	Covers the "per resident" fee of \$2.57 for 9 months and \$2.67 for 3 months paid to Waste Management for yard waste pickup. 4% increase on fiscal year October 1st to September 30 per contract.						
804.004	TWP DISPOSAL FEE						245,000
	Fees charged for disposal of yard waste from Waste Management and other contractors at compost site.						
804.006	RECYCLING DISPOSAL						14,000
	Cost of hauling recycling roll off containers from Compost Site to Great Lakes.						
804.007	RECYCLING PICK-UP CURBSIDE						636,633
	Covers the "per resident" fee of \$3.33 for 9 months and \$3.46 for 3 months paid to Waste Management for yard waste pickup. 4% increase on fiscal year October 1st to September 30 per contract.						
804.008	CURBSIDE RECYCLING DISPOSAL						183,534
	Changed to fixed rate per household of 96 cents. No change on rate until 2030. Will increase as households increase.						
804.009	ROADSIDE AND BRUSH PICKUP						250,000

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 528 - ENVIRONMENTAL									
	Potential contracted chipping services.								
818.000	CONTRACTUAL SERVICES							60,000	
	This line is for storm drain vermin abatement paid to the Washtenaw County Water Resources Commission. This is used for neighborhood infestations.								
818.017	SHREDDING - TIRES							1,500	
	Cost to dispose of tires throughout the Township.								
867.000	GAS & OIL							1,500	
	WEX/Fuelcloud; used for fuel. Increase for 2026.								
867.200	GAS & OIL - YCUA								
	No budget for 2026.								
900.000	PUBLISHING							40,000	
	Printing and mailing of the Helpful Handbook and magnets mailed annually to the residents and educational mailing. Decrease due to Rec guide now expensed in Rec Fund #230. The Washtenaw County Sheriff's Office contributes approximately \$10,000.								
933.000	EQUIPMENT MAINTENANCE							3,000	
	Cost to repair equipment.								
935.000	MOTORPOOL-MISC REPAIR							1,000	
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director								
939.000	AUTO MAINTENANCE							1,000	
	Covers the cost of annual inspections and fees for trucks, trailers, etc.								
943.000	MOTORPOOL INTERNAL							10,661	
	Vehicle & Maintenance MotorPool Allocation - Truck added in 2026 split 50% with Environmental fund for Municipal Director. Figures provided by the Accounting Director.								
955.001	INSURANCE & BOND FLEET							7,380	
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.								
956.000	MISCELLANEOUS							500	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 528 - ENVIRONMENTAL							
	Miscellaneous expenditures for department.						
958.000	MEMBERSHIP AND DUES						5,000
	This is for membership with Washtenaw Regional Resource Management Authority (WRRMA).						
960.000	EDUCATION AND TRAINING						10,000
	Education and training related to recycling or trash collection, storm water, etc.						
	DEPT '528' TOTAL						4,165,360
ESTIMATED REVENUES - FUND 226		3,828,334	4,169,730	4,258,671	4,299,615	4,397,413	4,585,669
APPROPRIATIONS - FUND 226		3,579,928	3,544,411	3,957,053	3,997,997	2,790,069	4,165,360
NET OF REVENUES/APPROPRIATIONS - FUND 226		248,406	625,319	301,618	301,618	1,607,344	420,309

User: ereyher

Fund: 230 RECREATION FUND

DB: Ypsilanti-Twp

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
230-000-528.001 *	OTHER FEDERAL GRANT - ADDITIONAL	7,925	1,585	8,000	8,000	5,546	8,000
230-000-581.050 *	OLDER ADULTs COUNTY GRANT				200,000	200,000	200,000
230-000-630.000 *	RECREATION/ADULT SPORTS	18,816	21,855	19,000	19,000	19,086	22,000
230-000-631.000 *	RECREATION/YOUTH SPORTS	65,795	80,994	70,000	70,000	80,525	90,000
230-000-631.001 *	REC/YOUTH SPORTS CLASSES	17,048	18,732	20,000	20,000	16,966	20,000
230-000-631.002 *	REC/YOUTH ENRICH CLASSES	36,045	37,081	32,000	32,000	35,614	38,000
230-000-632.000 *	RECREATION/DANCE	19,087	23,669	16,500	16,500	16,195	20,000
230-000-634.001 *	RECREATION/SPECIAL EVENTS	495	9,395	7,000	7,000	1,585	7,000
230-000-635.000 *	REC/50 & BEYOND DUES	19,006	10,042	15,000	15,000	9,669	12,000
230-000-635.001 *	REC/50 & BEYOND TRIP FEE	27,051	44,871	40,000	40,000	42,540	50,000
230-000-636.000 *	RECREATION/ADULT CLASSES	22,656	29,746	32,000	32,000	29,282	32,000
230-000-637.000 *	REC/50 & BEYOND ACTIVITY FEES	4,174	6,138	5,000	5,000	2,851	5,000
230-000-637.001 *	MISCELLANEOUS	30	118	200	200	17	200
230-000-637.002 *	BUILDING RENTAL FEES	44,085	45,630	48,000	48,000	48,668	48,000
230-000-637.003 *	FIELD RENTAL FEES	15,325	13,678	15,000	15,000	14,305	15,000
230-000-637.004 *	FORD LAKE GATE FEES	73,937	74,603	74,000	74,000	75,348	74,000
230-000-637.005 *	PARK SHELTER RENT FEES	12,059	5,771	14,000	14,000	10,218	17,000
230-000-637.010 *	SPECIAL EVENTS GATE FEES - ROWFES			40,000	40,000	40,650	40,000
230-000-642.005 *	SALES FOOD & BEVERAGE	6,107	7,101	6,000	6,000	6,102	6,000
230-000-642.009 *	SALES OF MERCHANDISE		338	2,500	2,500	102	2,000
230-000-665.000 *	INTEREST EARNED	4,695	6,121			3,481	
230-000-674.000 *	CONTRIBUTIONS & DONATIONS		2,809				
230-000-675.003 *	SERAFINSKI SCHOLARSHIP		1,680	5,000	5,000	1,078	5,000
230-000-675.007 *	CONTRIBUTION - JAZZ FESTIVAL	10,000	10,000	10,000	10,000	10,000	10,000
230-000-675.008 *	CONTRIBUTIONS - ROSIE & ART IN TH	5,215	8,500	2,500	2,500		2,500
230-000-675.010 *	CONTRIBUTIONS - COMMUNITY EVENTS			3,000	3,000	3,000	3,000
230-000-675.011 *	COMMUNITY EVENTS			3,000	3,000		3,000
230-000-675.400 *	DONATIONS - SENIOR LUNCH	4,578	5,348	3,000	3,000	2,256	3,000
230-000-676.012 *	INSURANCE REIMBURSEMENTS	695	6,064		3,395	699	
230-000-699.101 *	TRANSFER IN: FROM GENERAL FUND		104,453				
230-000-699.213 *	TRANSFER IN: FROM BSRII FUND	350,000	350,500	485,734	501,324	400,000	366,519
230-000-699.999	APPROPRIATED PRIOR YEAR BAL				30,713		
TOTAL ESTIMATED REVENUES		764,824	926,822	976,434	1,226,132	1,075,783	1,099,219
NET OF REVENUES/APPROPRIATIONS - 000 -		764,824	926,822	976,434	1,226,132	1,075,783	1,099,219

* NOTES TO BUDGET: DEPARTMENT 000

528.001	OTHER FEDERAL GRANT - ADDITIONAL						8,000
	Revenues received for Senior Nutrition Grant Program, a Federal Program through the County. We serve approximately 250 meals monthly.						
581.050	OLDER ADULTs COUNTY GRANT						200,000
	This is a grant from Washtenaw County from the Senior Millage for senior center operations and/or services.						
630.000	RECREATION/ADULT SPORTS						22,000
	Revenues generated from adult sports programs (softball, soccer, tennis, cornhole, pickleball). Increase for 2026 based on activity.						
631.000	RECREATION/YOUTH SPORTS						90,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000	Revenues generated from youth sports leagues (t-ball, coach pitch, baseball, basketball, soccer). Recommend increase due to participation increase, partnership with MLSgo.						
631.001	REC/YOUTH SPORTS CLASSES						20,000
	Revenues generated from Youth Sport Classes (Bball Skills LLC, Tennis, Skyhawks Sports Classes and Camps, Fun Time Sports classes).						
631.002	REC/YOUTH ENRICH CLASSES						38,000
	Revenues generated from classes for youth (JAR, Karate, art classes). Increase due to growth in programs.						
632.000	RECREATION/DANCE						20,000
	"Revenues generated from youth dance classes. Slight increase due to participation in 2025.						
634.001	RECREATION/SPECIAL EVENTS						7,000
	Revenues generated from special events where a fee is charged.						
635.000	REC/50 & BEYOND DUES						12,000
	Revenues generated from annual "50 & Beyond" member dues (individual & family memberships offered). Decrease due to less memberships in 2025						
	.						
635.001	REC/50 & BEYOND TRIP FEE						50,000
	Revenues generated from 50 & Beyond trips. Funds were previously collected by outside agencies, they are now collected by Recreation Department. Increase due to 2025 participation numbers.						
636.000	RECREATION/ADULT CLASSES						32,000
	Revenues generated from adult enrichment programs/classes (Art classes, Yoga, Zumba, Urban Ballroom, Pilates, etc). Increase due to 2025 participation numbers.						
637.000	REC/50 & BEYOND ACTIVITY FEES						5,000
	Revenues generated from programs offered to "50 & Beyond" group.						
637.001	MISCELLANEOUS						200
	Non-Program revenues. No change for 2026.						
637.002	BUILDING RENTAL FEES						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
	Revenues generated from room & gym rentals. Includes revenue from WCC contract.						48,000
637.003	FIELD RENTAL FEES						15,000
	Revenues generated from athletic field rentals (Community Center Ball Fields, Ford Heritage Ball and Soccer Fields, North Bay Field, Ford Lake Park Field).						
637.004	FORD LAKE GATE FEES						74,000
	Revenues generated from park gate fees (annual & daily fees collected from the sale of park & boat permits). No change for 2026.						
637.005	PARK SHELTER RENT FEES						17,000
	Revenues generated from park shelter rentals. Slight increase for 2026 due to price increase and shelters being fully operational.						
637.010	SPECIAL EVENTS GATE FEES - ROWFEST						40,000
	Anticipated revenue from gate fees at Rowfest.						
642.005	SALES FOOD & BEVERAGE						6,000
	Revenues generated from the sale of snacks - prepackaged items (Gatorade, pop, chips).						
642.009	SALES OF MERCHANDISE						2,000
	Revenues generated from the sale of merchandise - water bottles, shirts, items for sports programs (balls, shin guards, etc).						
665.000	INTEREST EARNED						
	Interest earned from Recreation Fund.						
674.000	CONTRIBUTIONS & DONATIONS						
	Donations are usually earmarked for a specific item or program, and have been moved to specified lines starting at 230-000-675.003 to 230-000-675.400.						
675.003	SERAFINSKI SCHOLARSHIP						5,000
	Revenue generated by the awarding of Serafinski Scholarship Funds to participants to use to register for classes.						
675.007	CONTRIBUTION - JAZZ FESTIVAL						10,000
	This line is for the expected sponsorships for the Jazz Festival.						
675.008	CONTRIBUTIONS - ROSIE & ART IN THE PARK						

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User: ereyher
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DB: Ypsilanti-Twp

Fund: 230 RECREATION FUND

2026 BUDGET REQUEST

2023
ACTIVITY

2024
ACTIVITY

2025
ORIGINAL
BUDGET

2025
AMENDED
BUDGET

2025
ACTIVITY
THRU 11/30/25

2026
RECOMMENDED
BUDGET

GL NUMBER

DESCRIPTION

Dept 000

2,500

This line is for the expected sponsorships for the Rosie Show and other community art projects.

675.010

CONTRIBUTIONS - COMMUNITY EVENTS

3,000

This line is for contributions and sponsorships received for all Community Events. Does not include general recreation events, Rosie the Riveter Craft show and Jazz Festival.

675.011

COMMUNITY EVENTS

3,000

This line is for revenue generated for all Community Events. This includes lot spaces for Rosie Show, other craft shows, ticket prices, etc. Does not include any revenue for Recreation Special Events.

675.400

DONATIONS - SENIOR LUNCH

3,000

Revenues generated from Senior daily lunches.

676.012

INSURANCE REIMBURSEMENTS

Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.

699.101

TRANSFER IN: FROM GENERAL FUND

In 2024 this line was used for the Community Events Manager, a new position. This is a Parks and Recreation position, and it is budgeted in 230 instead of a transfer.

699.213

TRANSFER IN: FROM BSRII FUND

366,519

Funds from BSRII Fund are transferred into the Rec Fund budget to support the expenditure side of the budget.

DEPT '000' TOTAL

1,099,219

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25	RECOMMENDED BUDGET
Dept 754 - RECREATION APPROPRIATIONS							
230-754-705.000 *	SALARY - SUPERVISION	50,466	46,454	76,220	76,220	68,831	80,458
230-754-706.000 *	SALARY - PERMANENT WAGES	168,308	236,514	248,983	255,219	225,322	264,534
230-754-707.000 *	SALARY - TEMPORARY/SEASONAL	305		15,000	13,300		15,000
230-754-707.075 *	SALARY - TEMP SPORTS PROGRAM	6,150	5,918	6,000	6,000	5,996	6,000
230-754-707.100 *	SALARY - TEMP COMM CENTER STAFF	11,373	14,795	9,000	9,000	17,976	9,000
230-754-707.200 *	SALARY - TEMP DANCE STAFF	2,302	3,520	4,000	4,000	2,488	4,000
230-754-707.775 *	SALARY - TEMP. FORD LAKE PARK	56,784	59,728	60,000	60,000	66,117	60,000
230-754-709.000 *	REG OVERTIME	94	286	250	250	2,242	250
230-754-715.000 *	F.I.C.A./MEDICARE	22,153	27,488	32,089	32,566	29,074	33,602
230-754-718.000 *	MERS RETIREMENT	8,929	13,237	16,005	16,005	15,307	16,880
230-754-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,283	4,278	5,200	5,200	4,591	10,400
230-754-718.002 *	DEFERRED COMPENSATION	53					
230-754-719.000 *	HEALTH INSURANCE	59,789	79,874	90,029	90,029	101,378	126,293
230-754-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,600)	(3,900)	(5,800)	(5,800)		(6,600)
230-754-719.015 *	DENTAL BENEFITS	2,602	3,784	4,089	4,089	4,217	5,769
230-754-719.016 *	VISION BENEFITS	514	846	784		957	970
230-754-719.020 *	HEALTH CARE DEDUCTION	13,590	19,549	20,720	20,720	23,240	23,660
230-754-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	251	319	384	384	324	384
230-754-719.022 *	DISABILITY INSURANCE	920	1,145	1,504	1,504	1,723	1,504
230-754-719.023 *	LIFE INSURANCE	718	878	1,131	1,131	1,280	1,109
230-754-719.030 *	WORKERS COMPENSATION	3,562	3,990	5,474	5,474	2,933	5,259
230-754-727.000 *	OFFICE SUPPLIES	1,049	1,498	1,500	1,500	723	1,500
230-754-730.000 *	POSTAGE	2,796	3,487	14,000	15,700	15,613	16,000
230-754-740.000 *	OPERATING SUPPLIES	674	757	700	700	697	800
230-754-757.008 *	COST OF SALES FOOD & BEV	4,031	4,439	4,000	5,235	4,920	6,000
230-754-757.009 *	COST OF SALES MERCHANDISE		752	2,000			2,000
230-754-760.000 *	PPE & FIRST AID SUPPLIES	533	455	300	300	238	300
230-754-776.003 *	MAINT SUPPLIES - COMMUNITY CT	4,882	7,871	5,000	5,000	4,576	7,000
230-754-800.001 *	ADMINISTRATION FEES	21,521	21,521	22,827	22,827	20,925	20,808
230-754-818.000 *	CONTRACTUAL SERVICES	44,464	47,942	40,000	42,088	41,208	50,000
230-754-818.002 *	CONTRACTUAL SERVICES COMM CEN	17,427	19,846	17,500	38,090	32,995	20,000
230-754-818.018 *	CONTRACTUAL - SPORTS OFFICIALS	10,618	11,993	10,000	10,750	9,990	12,500
230-754-818.100 *	CONTRACTUAL - SPORTS PROGRAM	11,532	15,590	15,000	15,400	14,906	16,000
230-754-844.001 *	SENIOR NUTRITION PROGRAM	688	731	1,000	1,000	471	1,000
230-754-844.050	OLDER ADULTS GRANT - OPERATIONS				117,603		
230-754-850.000 *	TELEPHONE	400	473	1,000	1,000	392	1,000
230-754-867.000 *	GAS & OIL	4,171	4,027	5,500	5,500	3,616	5,500
230-754-880.000 *	COMMUNITY PROMOTION	21,172	30,145	27,000	27,815	18,815	30,000
230-754-920.003 *	UTILITIES - COMMUNITY CENTER	54,615	56,810	58,000	58,000	50,467	58,000
230-754-931.003 *	REPAIRS COMMUNITY CENTER	1,070	260	1,700	1,700	1,395	1,700
230-754-931.021 *	NON RECURRING R & M-COMM CTR	12,681	15,375	15,000	23,406	14,854	20,000
230-754-933.001 *	MAINTENANCE CONTRACTS	1,561	1,296	2,500	2,500	1,208	2,500
230-754-935.000 *	MOTORPOOL-MISC REPAIR	3,943	11,630	4,000	7,395	1,918	4,000
230-754-943.000 *	MOTORPOOL INTERNAL	13,013	9,850	9,850	9,850	9,029	8,390
230-754-955.001 *	INSURANCE & BOND FLEET	8,097	8,616	9,095	9,095	7,931	9,349
230-754-957.000 *	BANK CHARGES	16,705	22,148	20,000	20,000	28,943	25,000
230-754-958.000 *	MEMBERSHIP AND DUES	388	370	400	400		400
230-754-963.100 *	REC YOUTH SPORTS PROG	21,625	31,676	18,000	42,000	40,738	40,000
230-754-963.150 *	REC ADULT SPORTS PROG	2,062	3,326	4,000	4,000	3,956	5,000
230-754-963.200 *	REC DANCE PROGRAM	10,692	8,233	12,000	12,000	6,686	12,000
230-754-963.400 *	REC ENRICHMENT PROGRAMS	271	1,062	2,500	2,500	898	2,500
230-754-963.500 *	REC SENIOR PROGRAMS	2,435	3,829	3,000	3,000	2,701	3,500
230-754-963.600 *	SPECIAL EVENTS - ROSIE	3,892	4,114	3,000	3,000	747	3,000
230-754-963.601 *	50 & BEYOND TRIPS	24,386	30,339	35,000	26,600	21,293	35,000
230-754-963.602 *	SPECIAL EVENTS - RECREATION	4,919	13,458	4,000	2,624	1,519	4,000
230-754-963.603 *	SPECIAL EVENT - JAZZ FESTIVAL	11,339	15,300	10,000	4,582	4,010	10,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 754 - RECREATION							
APPROPRIATIONS							
230-754-963.604 *	SPECIAL COMMUNITY EVENTS			6,000	4,500	2,282	6,000
230-754-974.050	OLDER ADULTS GRANT - CAPITAL				82,397	50,063	
TOTAL APPROPRIATIONS		748,198	927,922	976,434	1,226,132	994,719	1,099,219
NET OF REVENUES/APPROPRIATIONS - 754 - RECREATION		(748,198)	(927,922)	(976,434)	(1,226,132)	(994,719)	(1,099,219)
* NOTES TO BUDGET: DEPARTMENT 754 RECREATION							
705.000	SALARY - SUPERVISION						80,458
	Salary for the Recreation Services Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						264,534
	Salaries for one Community Events Manager, two (2) Recreation Coordinators, both TPOAM (formerly Teamster) Union members and four (4) part time Building Attendant positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.000	SALARY - TEMPORARY/SEASONAL						15,000
	These part-time positions teach, assist, coordinate and supervise our programs. Employees ranging \$15 to \$20 per hour or a flat amount for program.						
707.075	SALARY - TEMP SPORTS PROGRAM						6,000
	This part time positions are specific to the sports program. Includes one (1) Sports Assistant						
707.100	SALARY - TEMP COMM CENTER STAFF						9,000
	These positions include Senior Aide and Bus Driver.						
707.200	SALARY - TEMP DANCE STAFF						4,000
	This line funds the Dance Coordinator. 1 (One) individual at \$18-22 per hour.						
707.775	SALARY - TEMP. FORD LAKE PARK						60,000
	Includes Park Rangers & Park Attendants. Usually 14-17 employees.						
709.000	REG OVERTIME						250
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						33,602
	Figures provided by the Accounting Director.						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 754 - RECREATION							
718.000	MERS RETIREMENT						16,880
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
719.000	HEALTH INSURANCE						126,293
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(6,600)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,769
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						970
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						1,504
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 754 - RECREATION							
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						5,259
727.000	OFFICE SUPPLIES						1,500
	Office supplies for the department. No change for 2026.						
730.000	POSTAGE						16,000
	Cost of Recreation Department mailings, increased due to recreation guide, cost of postage going up.						
740.000	OPERATING SUPPLIES						800
	Supplies and equipment needed to operate programs and services, slight increase due to rising cost of supplies.						
757.008	COST OF SALES FOOD & BEV						6,000
	Cost of snacks and beverage sold at the Recreation Department, increase due to rising costs of food and bev items.						
757.009	COST OF SALES MERCHANDISE						2,000
	Cost of merchandise to be sold at the Recreation Department.						
760.000	PPE & FIRST AID SUPPLIES						300
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.003	MAINT SUPPLIES - COMMUNITY CT						7,000
	Custodial supplies for Community Center, increase for 2026 due to rising costs of supplies.						
800.001	ADMINSTRATION FEES						20,808
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
818.000	CONTRACTUAL SERVICES						50,000
	Payments from this line item are for non-sports contractual instructors (Art, Jump-a-Rama, Yoga, Karate). Increase for 2026 due to increase in programs being offered.						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 754 - RECREATION							
818.002	CONTRACTUAL SERVICES COMM CEN						20,000
	Maintenance of the Community Center.						
818.018	CONTRACTUAL - SPORTS OFFICIALS						12,500
	Payments made from this line item are to sports officials for Adult Leagues. Softball and Soccer during the spring-fall seasons. Projected expense increased due to adding new programs.						
818.100	CONTRACTUAL - SPORTS PROGRAM						16,000
	Payments made from this line item are to companies we contract for sports instruction (I. E. BBall SKills and Tennis Lessons), increase due to program growth.						
844.001	SENIOR NUTRITION PROGRAM						1,000
	Cost of individual that serves meals for the Senior Nutrition Program, reimbursed by a grant.						
850.000	TELEPHONE						1,000
	Telephone services at the Community Center.						
867.000	GAS & OIL						5,500
	Fuel for Township bus, two trucks (for the rangers' use), Township Senior van and Recreation Department vehicle.						
880.000	COMMUNITY PROMOTION						30,000
	Cost of promotion through Constant Contact (web-based newsletter program), Rec Guide, Program Advertising, etc., increase due to cost of material increase.						
920.003	UTILITIES - COMMUNITY CENTER						58,000
	Utility costs at the Community Center.						
931.003	REPAIRS COMMUNITY CENTER						1,700
	Cost of maintenance supplies and repairs to the Community Center.						
931.021	NON RECURRING R & M-COMM CTR						20,000
	Cost of unexpected "one time" repairs throughout the year. Increase due to age of building.						
933.001	MAINTENANCE CONTRACTS						2,500

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 754 - RECREATION							
	Maintenance agreement with Ricoh for copier.						
935.000	MOTORPOOL-MISC REPAIR						4,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						8,390
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						9,349
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
957.000	BANK CHARGES						25,000
	Processing fees for accepting credit cards. This cost is built into program fees. Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						400
	Membership dues paid for staff, Park Commissioners and department for the Michigan Recreation & Park Association.						
963.100	REC YOUTH SPORTS PROG						40,000
	Cost of supplies needed to operate Youth Sports (including renting gym space, uniforms and equipment for programs). Projected expense increased due to adding new programs/ new soccer uniform partnership.						
963.150	REC ADULT SPORTS PROG						5,000
	Cost of supplies needed to operate Adult Sports programs. Increase in 2026 due to rising cost of materials and additional programs being offered.						
963.200	REC DANCE PROGRAM						12,000
	Supplies needed to operate Dance program (dance costumes, Batons, Poms etc). Contracted payments to instructors paid by this line.						
963.400	REC ENRICHMENT PROGRAMS						2,500
	Cost of supplies needed to operate Enrichment Programs (special events, classes, daddy daughter dances, etc).						
963.500	REC SENIOR PROGRAMS						3,500
	Cost of supplies needed to operate Senior Programs, including caterer for special events. Slight increase for 2026 due to inflation.						
963.600	SPECIAL EVENTS - ROSIE						

11/21/2025 11:13 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI					Page:	116/189
User: ereyher		Fund: 230 RECREATION FUND						
DB: Ypsilanti-Twp		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 754 - RECREATION								
	Covers cost of supplies for annual Rosie the Riveter Craft Show.						3,000	
963.601	50 & BEYOND TRIPS						35,000	
	Cost of trips and supplies. This corresponds to the revenue line for senior trips ending in 635.001. Increase for 2026 due to addition of more trips planned in 2026.							
963.602	SPECIAL EVENTS - RECREATION						4,000	
	Cost of supplies to operate special events such as daddy daughter dances, egg hunt, etc.							
963.603	SPECIAL EVENT - JAZZ FESTIVAL						10,000	
	This is for the expenditures for the Jazz Festival. Matches contribution in revenue.							
963.604	SPECIAL COMMUNITY EVENTS						6,000	
	This line is for expenditures for all programs ran by the Community Events Manager, excluding the Rosie the Riveter Craft Show and Jazz Festival. Does not include Recreation Special Event expenditures.							
	DEPT '754' TOTAL						1,099,219	
ESTIMATED REVENUES - FUND 230		764,824	926,822	976,434	1,226,132	1,075,783	1,099,219	
APPROPRIATIONS - FUND 230		748,198	927,922	976,434	1,226,132	994,719	1,099,219	
NET OF REVENUES/APPROPRIATIONS - FUND 230		16,626	(1,100)			81,064		

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
236-000-540.000 *	STATE GRANT REVENUE	71,216	64,570	2,250	17,250	1,556	2,250
236-000-542.000 *	OHSP HYBRID COURT GRANT		25,630	65,250	65,250	57,835	66,870
236-000-546.100 *	OTHER STATE GRANTS		19,050			891	
236-000-574.236 *	14B STATE SHARED REVENUE	57,155	34,293	45,724	45,724	45,724	45,724
236-000-602.136 *	14B COURT COSTS	222,997	266,508	235,000	235,000	231,803	235,000
236-000-602.544 *	14B-ST OF MI CASEFLOW ASSISTA	10,426	8,551	10,000	10,000	7,830	8,000
236-000-603.136 *	14B CIVIL FEES	176,258	191,796	160,000	160,000	183,962	160,000
236-000-604.000 *	14B PROBATION FEES	77,147	81,420	80,000	80,000	71,275	80,000
236-000-605.001 *	14B ORDINANCE FINES AND COSTS	176,595	150,916	200,000	200,000	110,614	125,000
236-000-605.003 *	14B BOND FORFEITURES	5,300	16,185	8,000	8,000	5,250	8,000
236-000-605.005	14B MISCELLANEOUS INCOME	48					
236-000-609.000 *	14B STATE JUROR COMPENSATION	3,223	5,741	5,000	5,000	2,145	5,000
236-000-665.000 *	INTEREST EARNED	5,051	5,497	5,000	5,000	2,896	2,000
236-000-676.012 *	INSURANCE REIMBURSEMENTS	859	878			865	
236-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	936,960	879,840	1,049,187	1,049,187	750,000	1,212,864
236-000-699.999	APPROPRIATED PRIOR YEAR BAL				4,222		
TOTAL ESTIMATED REVENUES		1,743,235	1,750,875	1,865,411	1,884,633	1,472,646	1,950,708
NET OF REVENUES/APPROPRIATIONS - 000 -		1,743,235	1,750,875	1,865,411	1,884,633	1,472,646	1,950,708
* NOTES TO BUDGET: DEPARTMENT 000							
540.000	STATE GRANT REVENUE						2,250
	This line is for the State Court Administrative Office (SCAO) under Michigan Drug Court Grant Program (MDCP Grant and was awarded \$3,000 for 10/1/2025 to 9/30/2026. The portion for 2026 is \$2,250 and there may be a carryforward from 2025 of \$750.						
542.000	OHSP HYBRID COURT GRANT						66,870
	This line is for the SCAO under Office of Highway Safety Planning grant for the Court's Drug Court Docket (OHSP Grant) and was awarded \$89,160 for 10/1.2025 to 9/30/2026. The portion for 2026 is \$66,870 and there may be a carryforward from 2025 of \$22,290..						
546.100	OTHER STATE GRANTS						
	This line is for SCAO to reimburse for overtime and other expenses related to the statewide law change regarding the automatic set-aside of certain criminal charges (also known as Project Clean Slate). This is a one-time "grant" and is not being requested for 2026.						
574.236	14B STATE SHARED REVENUE						45,724
	Represents payment from State of Michigan toward that portion of the Judge's salary that is paid directly by the Township. This results in the Township paying no "out of pocket" expense for salary of Judge. This line item remains the same as the previous year.						
602.136	14B COURT COSTS						235,000
	This line item includes the amounts collected as "Court costs" in criminal and traffic cases. It is dependent upon the number of criminal and traffic cases filed by the police agencies and the Court's effectiveness in collecting fines assessed. Due to the reopening of 14B Court and ticket numbers declining the budget will remain the same as prior year.						
602.544	14B-ST OF MI CASEFLOW ASSISTA						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
							8,000
	The amount reflects money received from the State of Michigan based upon the number of alcohol and controlled substance related driving and controlled substance cases filed with the Court. The Court files a report with the State of Michigan in March of each year for the previous calendar year. Payments are usually received in June and are dependent upon the number of such cases filed and the amount of fees collected by the Secretary of State for "License Reinstatement Fees". The number of cases that qualify for caseload assistance has been steadily increasing, but due to reductions in caseload for the prior 3 years, it is anticipated that the number of qualifying cases will remain decreased in 2026. The amount may need to be further reduced based on year-to-date revenues.						
603.136	14B CIVIL FEES						160,000
	This reflects the amounts collected as Civil fees - including filing, writ and motion fees. Most of the amount collected for a filing fee (approximately 65%) is transmitted to the State of Michigan and the balance remains as local money. There have been a number of legislative changes affecting this line item. Changes in State law regarding the frequency with which garnishments are filed is the most significant. Prior to these changes, garnishments for wages had to be renewed every 6 months. Now a wage garnishment is effective for the life of the judgment. The legislation did not provide for an increase in the initial filing fee for a wage garnishment to account for the reduction of fees over the course of filings.This line item traditionally has a greater return in the second half of the year due to the timing of tax garnishments.						
604.000	14B PROBATION FEES						80,000
	This item includes payments received as an oversight fee paid by those on probation with the Court. Currently the monthly fee is \$30. As noted above, the allowable term of probation for many cases has been decreased. As also noted above, there are more required interactions with a probation file, so while the amount collected may decrease, the amount of work for the probation department has not. The line amount may need to be adjusted further based on year-to-date revenues.						
605.001	14B ORDINANCE FINES AND COSTS						125,000
	This amount is the money collected and designated as a Penal Fine for violation of an Ypsilanti Township Ordinance. This amount is largely dependent upon the number of cases filed by the Sheriff's Department. This line item is particularly affected by the number of citations issued as a result of traffic stops. Over the past 5 years the number of citations issued has consistently been decreasing. . The average fine for a traffic civil infraction is around \$125.00.The trend has been declining every year and is 66% less than last year.. Budget for 2026 at \$125,000.						
605.003	14B BOND FORFEITURES						8,000
	This sum is the money collected by the Court for forfeiture of a bond posted by a defendant in a criminal case. A bond is forfeited when a defendant fails to appear for a scheduled court hearing and fails to respond to a 30-day notice of the forfeiture. Over the past few years this has been a varied amount. If more defendants are utilizing bail bond's services, there is a corresponding decrease in the cash bonds deposited with the court and this could contribute to a reduction. The requirement of a show cause hearing prior to issuing a warrant in non-violent offenses may result in fewer bench warrants being issued, but those issued will be on violent offenses, so the likelihood for the imposition of a cash bond increases for those alleged violent offenses to ensure public safety. The Court's budget anticipates that this number will remain the same for 2026.						
609.000	14B STATE JUROR COMPENSATION						5,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
	The State of Michigan reimburses the Township for a portion of the Jury Fees paid to jurors. A report is made every six months by the Court and the amount reimbursed by the State is done according to a formula and dependent upon the amount of fees collected by the State. The payments are received twice during the fiscal year. The Court reduced this amount due to a change in how juries are selected. Beginning in 2021 the Court began holding a hearing a week before jurors were required to attend. Often cases are resolved prior to jurors' obligation to attend. If that occurs, jurors do not come to the Court and we are not obligated to pay them. This reduction in payments to jurors will result in a reduction in the amount reimbursed for juror payments. The Court is anticipating the number for 2026. The line item for payments to jurors will match.						
665.000	INTEREST EARNED						
	Interest earned on accounts.						2,000
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.101	TRANSFER IN: FROM GENERAL FUND						
	This is the amount the Court is requesting for operations from the General Fund.						1,212,864
	DEPT '000' TOTAL						1,950,708

* NOTES TO BUDGET: DEPARTMENT 286 COURT

2026
RECOMMENDED
BUDGET

Dept 286 - COURT

45,724

706.000

720,465

706.001

This line was previously used for Salary paid to the Bailiffs. These wages are now paid from the Law Enforcement Fund 266.

706.002

89,446

Salary for Magistrate/Court Administrator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.

707.000

1,000

708.004

Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.

708.010

7,500

This line is used for health insurance buyout for employees who receive health insurance through another source.

709.000

4,500

This is for overtime of the court recorder for the required rotation of weekend arraignments. There are 3 Magistrates in the county and weekend and holiday arraignments are divided among them. Arraignments are done 365 days per year. 14B supplies a recorder for ¼ of all arraignments and that recorder records with the 14B Magistrate. On occasion, we have paid other recorders to cover for the 14B recorder if they are not available.

715.000

69,732

Figures provided by the Accounting Director.

718.000

239,303

This is the MERS retirement for employees including legacy costs.

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
718.001	RETIREMENT HEALTH CARE SAVINGS						26,000
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
718.003	OPEB - RETIREMENT HEALTH						27,000
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						301,331
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(15,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						11,503
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						2,470
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						65,135
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						1,350
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						4,886
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						3,881

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 286 - COURT							
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						2,938
727.000	OFFICE SUPPLIES						
	Office supplies for the department. Adjusting up for inflation and specifically the increased cost of toner (particularly the toner required by the HP Laserjets supplied by the Township).						12,500
730.000	POSTAGE						
	Cost of mailings, postage costs have increased. In addition landlord tenant filings will require an additional mailing.						20,000
740.000	OPERATING SUPPLIES						
	Primarily janitorial supplies.						8,000
760.000	PPE & FIRST AID SUPPLIES						
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						500
800.001	ADMINSTRATION FEES						
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						45,764
801.009	14B OTHER CONTRACTUAL SERVICE						
	This is used for payment to the Dispute Resolution Center (DRC). The DRC mediates all small claims matters filed to achieve resolution among the parties rather than a resolution imposed by the Court. The Dispute Resolution Center (DRC) has requested an increase in fees paid to them. We currently pay them \$7,500 annually.						7,500
801.010	CONTRACTUAL/VISITING JUDGE						
	Cost of having a substitute or "visiting" judge in the absence of our Judge. It is currently the custom to seek assistance of one of the other sitting Judges in the County District Courts to fill in, when requested, for a colleague. The per diem cost of a visiting judge is \$350, plus mileage. It is not always possible to get a sitting Judge to substitute as the Judges are often attending the same meeting or conference causing the need for a visiting Judge. All efforts are undertaken to avoid the need of a visiting Judge. We are recommending that 5 visiting Judge days be budgeted.						3,500
801.012	CONTRACTUAL/INTERPRETER FEES						
							10,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 286 - COURT							
	Cost of a language or deaf interpreter for defendants in a criminal or civil case. This is a statutory obligation of the Court. We are handling more in-person matters and in-person translators are more expensive.						
802.100	COURT INNOVATION GRANT						
	Funds received through a grant from the State Court Administrative Office under Michigan Drug Court Grant Program and was awarded \$3,000 for 10/1/2025 to 9/30/2026. The portion for 2026 is \$2,250 and there may be a carryforward from 2025 of \$750. This line item is offset by a corresponding grant ending in 540.000.						2,250
802.150	OHSP HYBRID COURT GRANT						
	Funds received through a grant from the State Court Administrative Office under Office of Highway Safety Planning for the Court's Drug Court Docketand was awarded \$89,160 for 10/1.2025 to 9/30/2026. The portion for 2026 is \$66,870 and there may be a carryforward from 2025 of \$22,290. This line item is offset by a corresponding grant ending in 542.000.						66,870
812.000	14B JURY FEES						
	Payment for Jury duty for the first half or full day of service. The Court has implemented pretrial conferences prior to the date of jury selection which eliminates the need for jurors to appear if all matters scheduled are resolved at the pretrial conference.						5,000
812.002	14B ENHANCED JURY FEES						
	Payment for Jury duty for the second (or subsequent) half, or full, day of service. More jury trials have seen an increase in the amount of enhanced jury fees needed.						3,000
812.003	14B JUROR EXPENSES						
	Cost of water, coffee, snacks offered and mileage to the Jury panel during jury selection day. May also be used to supply lunch for the jury, if the lunch break occurs during actual deliberations.						1,000
818.000	CONTRACTUAL SERVICES						
	Contractual service includes Guardian Alarm Contract, there is an increase of 60% due to all new door swipes, fire alarm, and building alarm systems . This is a new line for 2026, Guardian was previously budgeted in the repairs and maintenance line ending in 931.000.						18,396
819.006	COMPUTER PROGRAMS/LIEN						
	We do not get charged for LEIN or JIS. In 2013 the Court joined CLEMIS. This gives the Court access to electronic data for downloading citations issued by the Washtenaw County Sheriff's Department. Defendants can pay citations on-line through a web based payment program, Catalis (formerly Matterhorn). This line also includes costs of the DMC subscription (an application built on top of JIS that enables the Court to perform tasks such as texting hearing reminders to defendants or perform collections), DMC trainings, and costs associated with FTR, our recording software. We have a quote for a cloud-supported version of FTR as that will make our recording storage more dependable and secure - it will increase our annual FTR subscription amount from \$4,300 to \$9,000 (negotiated down from \$10,200).						30,000
819.010	COMPUTER NETWORK SUPPORT						
							45,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
	The amount requested at this time reflects the cost of renewing the contract Washtenaw County IT for computer support. This reflects the costs associated with computer support for 20 computers. Included in the cost is software licensing, data storage, internet connection, help desk support and on site support, email and support for ENACT. There are a number of IT initiatives in the county that the Court is and will be impacted by due to our concurrent jurisdiction agreement with the County Trial Court and the 14A and 15th District Courts that County IT is proceeding with that makes the continuation of the relationship with County IT more favorable than other options.						
821.001	SUBSCRIPTION & FILING FEES						
	This line item is for subscription and filing fees such as garnishments.						1,000
850.000	TELEPHONE						
	This line item is based upon estimates provided by Township IT						1,000
860.000	TRAVEL						
	Used to pay mileage to employees for travel directed by the Court.						2,000
900.000	PUBLISHING						
	Covers the cost of file folders for criminal and civil cases, as well as printing Traffic Citations for the Sheriff's Dept. and citation books for the Ordinance Department.						4,700
920.014	UTILITIES - COURT						
	Utility costs for the court.						19,000
931.000	REPAIRS AND MAINTENANCE						
	Repair and maintenance expenses for the Court. Due to the new building no budget is anticipated.						
933.001	MAINTENANCE CONTRACTS						
	Cost of W.J. O'Neil maintenance contract.						6,500
955.002	INSURANCE & BONDS FIRE & LIAB						
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						11,564
957.000	BANK CHARGES						
	Cost of banking fees, most notably for charge card expenses.						5,000
958.000	MEMBERSHIP AND DUES						
							2,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
	Cost of annual Bar dues for the Judge and Magistrate; State Association dues for the Judge, Magistrate and Probation Officer and State fees for certification of court recorders.						
960.000	EDUCATION AND TRAINING						
	Cost of attendance and related expenses for continuing training for professional staff. We are requesting an increase as we are trying to promote more education and training for our staff.						4,000
977.000	EQUIPMENT						
	Cost to purchase new equipment such as printers and scanners.						5,500
	DEPT '286' TOTAL						1,950,708
ESTIMATED REVENUES - FUND 236		1,743,235	1,750,875	1,865,411	1,884,633	1,472,646	1,950,708
APPROPRIATIONS - FUND 236		1,693,957	1,766,262	1,865,411	1,884,633	1,508,094	1,950,708
NET OF REVENUES/APPROPRIATIONS - FUND 236		49,278	(15,387)			(35,448)	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
249-000-476.477 *	LICENSED CONTRACTOR REGISTRATION	5,475	5,345	5,000	5,000	6,154	5,000
249-000-491.000 *	BUILDING PERMIT	409,605	375,952	350,000	350,000	386,323	350,000
249-000-491.001 *	ELECTRICAL PERMIT	68,267	62,956	57,000	57,000	58,089	57,000
249-000-491.002 *	MECHANICAL PERMIT	139,752	133,187	118,000	118,000	87,835	118,000
249-000-491.003 *	PLUMBING PERMIT	48,092	43,772	47,500	47,500	37,863	47,500
249-000-491.006 *	MISC / REINSPECTION	23,000	24,900	6,600	6,600	23,045	20,000
249-000-491.007 *	SIGN PERMITS	725	5,225	2,000	2,000	5,550	4,000
249-000-607.010 *	ENVIRO/PLOT PLAN - CHG FOR SERVIC	3,251	16,705	4,000	4,000	1,698	2,000
249-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES	145	100	450	450	2,550	2,000
249-000-665.000 *	INTEREST EARNED	79,995	77,594	20,000	20,000	49,188	25,000
249-000-676.012 *	INSURANCE REIMBURSEMENTS	183	187			184	
249-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			340,431	377,913		373,021
TOTAL ESTIMATED REVENUES		778,490	745,923	950,981	988,463	658,479	1,003,521
NET OF REVENUES/APPROPRIATIONS - 000 -		778,490	745,923	950,981	988,463	658,479	1,003,521
* NOTES TO BUDGET: DEPARTMENT 000							
476.477	LICENSED CONTRACTOR REGISTRATION						5,000
	Fee revenue generated from new registrations of licensed contractors doing business with the Building Department.						
491.000	BUILDING PERMIT						350,000
	Fee revenue from building permits for new construction, renovation or demolition of existing structures that requires plan review and/or inspection by a state registered building inspector or plan reviewer. No change in 2026.						
491.001	ELECTRICAL PERMIT						57,000
	Fee revenue from electrical permits for installation of new electrical circuits and equipment that requires plan review and/or inspection by a state registered electrical inspector or plan reviewer. No change in 2026						
491.002	MECHANICAL PERMIT						118,000
	Fee revenue from mechanical permits for installation of heating and cooling systems, refrigeration equipment, fire suppression and alarm systems, and other mechanical equipment that requires plan review and/or inspection by a state registered mechanical inspector or plan reviewer. No change for 2026.						
491.003	PLUMBING PERMIT						47,500
	Fee revenue from plumbing permits for installation of new water/sewer lines and other equipment that requires plan review and/or inspection by a state registered plumbing inspector or plan reviewer. No change in 2026						
491.006	MISC / REINSPECTION						20,000
	Fee revenue for unplanned re-inspections done by state registered inspectors that are necessary for final approval of permitted work after the first inspection is failed. Revenue is unpredictable because it is based on contractor performance.. Increase from \$6K to \$20K in 2026.						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
491.007	SIGN PERMITS						
							4,000
	Fee revenue from issuance of sign permits that require building inspection when installed. Slight increase for 2026.						
607.010	ENVIRO/PLOT PLAN - CHG FOR SERVICES						
							2,000
	Fee revenue for soil erosion and sedimentation control (SESC) permits that require inspection by a trained and certified inspector. Trained personnel also respond to resident complaints about flooding and storm water issues. Slight decrease for 2026.						
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
							2,000
	Fee revenue for building code inspections conducted for annual liquor license renewal for on-premise liquor establishments. Increase due to being back from Covid inspections for 2026.						
665.000	INTEREST EARNED						
							25,000
	Interest earned on the funds deposited at various banks. Figures provided by the Accounting Director.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.999	APPROPRIATED PRIOR YEAR BAL						
							373,021
	This reflects the amount needed from fund balance to balance the budget. This budget has a fund balance specifically for this purpose. Building revenue fluctuates with the economy.						
	DEPT '000' TOTAL						1,003,521

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 371 - BUILDING DEPARTMENT APPROPRIATIONS							
249-371-705.000 *	SALARY - SUPERVISION	136,497	97,771	100,308	100,308	90,821	104,321
249-371-706.000 *	SALARY - PERMANENT WAGES	75,480	121,252	139,489	143,359	113,266	129,497
249-371-706.004 *	BUILDING INSPECTION	129,724	140,350	144,747	149,562	131,584	151,615
249-371-706.018 *	MECHANICAL INSPECTIONS	67,096	67,696	69,693	72,094	63,164	72,987
249-371-709.000 *	REG OVERTIME	12,107	5,065	5,000	5,000	3,004	5,000
249-371-715.000 *	F.I.C.A./MEDICARE	31,580	32,451	35,132	35,980	30,203	35,452
249-371-718.000 *	MERS RETIREMENT	78,443	92,259	104,612	104,612	93,184	121,688
249-371-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,750	5,288	5,850	11,050	9,480	11,050
249-371-718.003 *	OPEB - RETIREMENT HEALTH	17,325	16,800	13,144	13,144	13,144	13,500
249-371-719.000 *	HEALTH INSURANCE	89,684	85,268	124,987	122,987	92,336	115,769
249-371-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,525)	(5,338)	(7,250)	(7,250)		(5,500)
249-371-719.015 *	DENTAL BENEFITS	2,988	3,133	5,355	5,355	3,805	4,115
249-371-719.016 *	VISION BENEFITS	901	947	1,134	1,134	876	978
249-371-719.020 *	HEALTH CARE DEDUCTION	16,189	19,348	31,098	31,098	17,225	36,234
249-371-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	508	524	624	624	508	600
249-371-719.022 *	DISABILITY INSURANCE	1,622	1,723	2,443	2,443	2,091	2,349
249-371-719.023 *	LIFE INSURANCE	1,266	1,326	1,837	1,837	1,553	1,733
249-371-719.030 *	WORKERS COMPENSATION	5,403	3,766	1,158	1,158	815	1,051
249-371-727.000 *	OFFICE SUPPLIES	2,275	2,432	2,500	3,500	2,470	2,500
249-371-730.000 *	POSTAGE	111	11	1,000	1,000	2	1,000
249-371-740.001 *	Ordinance & Zoning Code Books		1,044	4,000	5,900	4,628	3,000
249-371-741.001 *	UNIFORMS-NEW AND BADGES	2,069	1,647	5,000	5,000	3,644	5,000
249-371-760.000 *	PPE & FIRST AID SUPPLIES	35		350	350	40	350
249-371-800.001 *	ADMINSTRATION FEES	36,387	36,387	38,116	38,116	34,939	35,459
249-371-801.000 *	PROFESSIONAL SERVICES	2,400	16,869	5,000	25,348	22,219	35,000
249-371-801.060 *	CONTRACTUAL - ONLINE PERMITS	3,170	3,992	5,000	5,000	4,726	5,000
249-371-818.000 *	CONTRACTUAL SERVICES	91,720	72,690	80,000	80,000	65,900	80,000
249-371-867.000 *	GAS & OIL	5,589	5,130	8,000	8,000	4,337	8,000
249-371-935.000 *	MOTORPOOL-MISC REPAIR	3,052	1,061	5,000	5,000	1,645	5,000
249-371-943.000 *	MOTORPOOL INTERNAL	7,244	6,613	6,227	6,227	5,708	5,912
249-371-955.001 *	INSURANCE & BOND FLEET	2,131	2,267	2,393	2,393	2,134	3,691
249-371-956.000	MISCELLANEOUS	10,000					
249-371-958.000 *	MEMBERSHIP AND DUES	700	1,485	3,000	2,100	1,740	3,000
249-371-977.000 *	EQUIPMENT			5,000	5,000	111	5,000
249-371-985.000	CAPITAL OUTLAY/VEHICLES	43,690	4,062				
TOTAL APPROPRIATIONS		876,611	845,319	949,947	987,429	821,302	1,000,351
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING DEPA		(876,611)	(845,319)	(949,947)	(987,429)	(821,302)	(1,000,351)

* NOTES TO BUDGET: DEPARTMENT 371 BUILDING DEPARTMENT

705.000	SALARY - SUPERVISION						104,321
	Salary for the Chief Building Official to administer and interpret state building codes, manage Building Department operations, and coordinate building plan review and inspection services. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						129,497
	Wages for two (2) hourly Floater II/Clerk III position, 25% of the Planning & Development Coordinator and 25% Staff Planner positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.004	BUILDING INSPECTION						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
	Hourly wages for two (2) state registered building inspectors who perform inspections and plan reviews for building permits. Wages are determined by the TPOAM (formerly AFSCME) labor contract.This amount represents a 4% increase in wages budgeted for 2026 and longevity.						151,615
706.018	MECHANICAL INSPECTIONS						72,987
	Hourly wages for one (1) state registered mechanical inspector who performs plan reviews and inspections for mechanical permits. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
709.000	REG OVERTIME						5,000
	Overtime wages for inspectors and clerks as necessary for emergencies, special customer requests and special projects.						
715.000	F.I.C.A./MEDICARE						35,452
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						121,688
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						11,050
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						13,500
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						115,769
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,500)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						4,115
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						978
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 371 - BUILDING DEPARTMENT							
719.020	HEALTH CARE DEDUCTION						36,234
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						600
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						2,349
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,733
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,051
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						2,500
	Expenses for office supplies such as inspection forms, placards, pens, etc. No change for 2026.						
730.000	POSTAGE						1,000
	Postage expenses for Building Department operations. Expenses to be used for permit expiration letters sent to customers who fail to call for inspections. Decrease due to electronic notifications.						
740.001	Ordinance & Zoning Code Books						3,000
	Expenses to purchase copyrighted State of Michigan code publications required for state registered plan reviewers and inspectors. State codes are updated periodically. Decrease due to only building and Michigan residential code update in 2026.						
741.001	UNIFORMS-NEW AND BADGES						5,000
	Expenses for new and replacement uniform clothing apparel and other related items for Building Department field staff. No changes for 2026.						
760.000	PPE & FIRST AID SUPPLIES						350
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No changes for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 371 - BUILDING DEPARTMENT							
800.001	ADMINSTRATION FEES						35,459
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						35,000
	Services for special projects rendered by code enforcement, engineering oversight, or legal services. Anticipating litigation for expert opinion of third party.						
801.060	CONTRACTUAL - ONLINE PERMITS						5,000
	Fees for BS&A software. No change for 2026.						
818.000	CONTRACTUAL SERVICES						80,000
	Expenses for private contract services performed by state registered inspectors and plan reviewers on an as-needed basis. Also used to hire private contractors to cover scheduled and unscheduled leave of department employees for all trades. No change in 2026.						
867.000	GAS & OIL						8,000
	Fuel and oil expenses for vehicles assigned to building department staff. No change for 2026.						
935.000	MOTORPOOL-MISC REPAIR						5,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						5,912
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						3,691
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						3,000
	Mandatory memberships and dues to professional organizations for continuing education credits required to maintain state certification for inspection staff. No change for 2026.						
977.000	EQUIPMENT						5,000
	Expenses to purchase new equipment and to replace old equipment no longer serviceable. Equipment includes computers, printers and inspection tools used in the field. No change for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
	DEPT '371' TOTAL						1,000,351
ESTIMATED REVENUES - FUND 249		778,490	745,923	950,981	988,463	658,479	1,003,521
APPROPRIATIONS - FUND 249		876,611	845,319	949,947	987,429	821,302	1,000,351
NET OF REVENUES/APPROPRIATIONS - FUND 249		(98,121)	(99,396)	1,034	1,034	(162,823)	3,170

Fund: 250 LOCAL DEVELOPMENT FINANCE AUTH

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
250-000-403.250 *	CURRENT TAX REVENUE - LDFA	71,083	74,313	77,985	77,985	79,451	139,432
250-000-665.000 *	INTEREST EARNED	1,010	1,891	500	500	952	
TOTAL ESTIMATED REVENUES		72,093	76,204	78,485	78,485	80,403	139,432
NET OF REVENUES/APPROPRIATIONS - 000 -		72,093	76,204	78,485	78,485	80,403	139,432
* NOTES TO BUDGET: DEPARTMENT 000							

403.250	CURRENT TAX REVENUE - LDFA	139,432
	The 2026 revenues are based on the 2025 property tax values for the LDFA district. This year's LDFA capture increased from \$79,451 to \$139,432 due to the addition of ALDI's on the 2025 tax rolls. The current two LDFA capture properties are Under Ground Printing and ALDI's. The captured funds are transferred to Fund 398 - General Obligation Bonds for Seaver Farms Infrastructure to cover the bond payments for the infrastructure improvements. The 2026 Bond principal of \$210,000, interest of \$18,720 and admin cost \$650 totaling \$229,370. The LDFA will only collect \$139,432 The difference of \$89,938 will be transferred from the General Fund to the General Obligation Debt Fond Fund 398.	
665.000	INTEREST EARNED	
	Interest earned on bank account. Provided by Accounting Director	
	DEPT '000' TOTAL	139,432

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 906 - DEBT SERVICES							
APPROPRIATIONS							
250-906-995.398 *	TRANSFER TO: GEN OBLIG 2013 BOND	71,083	74,313	78,485	78,485	78,485	139,432
	TOTAL APPROPRIATIONS	71,083	74,313	78,485	78,485	78,485	139,432
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVICES		(71,083)	(74,313)	(78,485)	(78,485)	(78,485)	(139,432)
* NOTES TO BUDGET: DEPARTMENT 906 DEBT SERVICES							
995.398	TRANSFER TO: GEN OBLIG 2013 BOND						
							139,432
	This line item reflects captured funds to be transferred to Fund 398 General Obligation Bond for Seaver Farms to cover the bond payments for the infrastructure improvements.						
	DEPT '906' TOTAL						139,432
ESTIMATED REVENUES - FUND 250		72,093	76,204	78,485	78,485	80,403	139,432
APPROPRIATIONS - FUND 250		71,083	74,313	78,485	78,485	78,485	139,432
NET OF REVENUES/APPROPRIATIONS - FUND 250		1,010	1,891			1,918	

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 252 HYDRO STATION FUND

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2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
252-000-547.000 *	ST of MI EGLE GRANT	19,372					
252-000-644.003 *	FORD LAKE HYDRO STATION	497,198	537,381	480,000	480,000	351,323	400,000
252-000-644.005	RENEWABLE ENERGY CREDITS	13,933				18,734	
252-000-665.000 *	INTEREST EARNED	45,216	59,280	5,000	5,000	44,008	29,865
252-000-676.012 *	INSURANCE REIMBURSEMENTS	219	224			221	
252-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	81,000	81,000	83,000	83,000	83,000	90,000
252-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			246,263	251,897		16,146
TOTAL ESTIMATED REVENUES		656,938	677,885	814,263	819,897	497,286	536,011
NET OF REVENUES/APPROPRIATIONS - 000 -		656,938	677,885	814,263	819,897	497,286	536,011
* NOTES TO BUDGET: DEPARTMENT 000							
547.000	ST of MI EGLE GRANT						
	No new state grants have been acquired yet.						
644.003	FORD LAKE HYDRO STATION						400,000
	Revenues from selling electricity from the Hydro Station to DTE Energy. Revenue is being reduce in 2026 for a DTE project and routine maintenance that will require the generators to be off line for an extended period.						
665.000	INTEREST EARNED						29,865
	Interest earned on funds deposited in the bank. This was increased for 2026.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.101	TRANSFER IN: FROM GENERAL FUND						90,000
	This \$90,000 is an annual released funds from DTE held in escrow and will be transferred from the General Fund to the Hydro Station for capital outlay and licensing.						
699.999	APPROPRIATED PRIOR YEAR BAL						16,146
	This reflects the amount needed from fund balance to balance the budget.						
DEPT '000' TOTAL							536,011

		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 535 - HYDRO STATION: FORD LAKE PARK								
APPROPRIATIONS								
252-535-705.000 *	SALARY - SUPERVISION	46,597	48,148	49,584	49,584	44,894	51,567	
252-535-706.000 *	SALARY - PERMANENT WAGES	18,896	48,578	54,632	54,632	51,989	60,048	
252-535-707.000 *	SALARY - TEMPORARY/SEASONAL	25,950	32,953	40,620	40,620	22,327	37,173	
252-535-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	1,973	5,080	3,442	8,675	5,233	2,977	
252-535-708.010 *	HEALTH INS BUYOUT	546						
252-535-709.000 *	REG OVERTIME	430	3,518	5,000	5,000	3,515	5,000	
252-535-715.000 *	F.I.C.A./MEDICARE	7,134	10,231	11,727	12,128	9,461	11,993	
252-535-718.000 *	MERS RETIREMENT	19,504	26,556	29,247	29,247	26,128	29,580	
252-535-718.001 *	RETIREMENT HEALTH CARE SAVINGS	200	1,050	1,300	1,300	1,150	2,600	
252-535-718.003 *	OPEB - RETIREMENT HEALTH	4,620	5,040	3,943	3,943	3,943	3,944	
252-535-719.000 *	HEALTH INSURANCE	15,826	28,416	40,226	40,226	39,619	53,176	
252-535-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(1,080)	(1,880)	(2,280)	(2,280)		(2,880)	
252-535-719.015 *	DENTAL BENEFITS	934	1,325	1,668	1,668	1,849	2,308	
252-535-719.016 *	VISION BENEFITS	170	285	331	331	351	388	
252-535-719.020 *	HEALTH CARE DEDUCTION	1,133	4,439	9,465	9,465	7,285	9,464	
252-535-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	55	120	154	154	193	154	
252-535-719.022 *	DISABILITY INSURANCE	174	413	602	602	551	602	
252-535-719.023 *	LIFE INSURANCE	136	317	453	453	409	444	
252-535-719.030 *	WORKERS COMPENSATION	1,381	1,478	1,974	1,974	1,050	1,854	
252-535-727.000 *	OFFICE SUPPLIES	239	330	350	350	201	350	
252-535-730.000 *	POSTAGE	96	29	100	100	24	100	
252-535-740.000 *	OPERATING SUPPLIES	176	225	300	300	257	300	
252-535-741.000 *	UNIFORMS - BOOTS & LAUNDRY	909	753	1,500	1,500	583	1,000	
252-535-760.000 *	PPE & FIRST AID SUPPLIES	652	684	850	850	215	850	
252-535-776.000 *	MAINTENANCE SUPPLIES	8,217	10,005	10,000	10,000	6,685	7,000	
252-535-801.000 *	PROFESSIONAL SERVICES	113,667	152,805	400,000	361,404	66,729	130,400	
252-535-818.013 *	CONTRACTUAL SERVICES/HYDRO ST	3,428	9,387	10,000	10,000	8,862	11,200	
252-535-850.000 *	TELEPHONE	2,276	1,848	2,400	2,400	1,797	2,400	
252-535-867.000 *	GAS & OIL	2,792	48,787	7,500	7,500	5,152	5,500	
252-535-920.017 *	UTILITIES - HYDRO	978	411	1,600	1,600	510	1,300	
252-535-930.000 *	REPAIRS MAINTENANCE-MACHINERY	26,868	32,498	36,000	36,000	28,178	20,000	
252-535-930.001 *	REPAIRS/MAINT HYDRO INFRASTRU	37,295	12,623	20,000	20,000	12,931	10,000	
252-535-935.000 *	MOTORPOOL-MISC REPAIR	1,228	2,628	2,500	2,500	140	2,500	
252-535-943.000 *	MOTORPOOL INTERNAL	6,154	6,254	1,903	1,903	2,273	12,944	
252-535-955.003 *	INSURANCE AND BONDS	2,557	2,721	2,872	2,872	2,497	2,953	
252-535-956.000 *	MISCELLANEOUS	3,500	3,500	3,500	3,500	3,525	3,500	
252-535-956.019 *	HYDRO-FISH STUDY-ESCROW EXPEN	14,013	7,747	10,000	10,000		9,000	
252-535-956.025 *	LICENSES AND FEES/FERC	2,107	2,596	2,800	3,576	3,566	2,800	
252-535-959.000 *	CITY SHARE/HYDRO STATION	48,265	53,738	48,000	48,000	34,557	40,000	
252-535-971.001 *	CAPITAL OUTLAY - OTHER				37,820	37,820		
252-535-971.200	CAPITAL OUTLAY - GRANT PROJECT	19,951						
252-535-977.000 *	EQUIPMENT	13,650						
TOTAL APPROPRIATIONS		453,597	565,636	814,263	819,897	436,449	534,489	
NET OF REVENUES/APPROPRIATIONS - 535 - HYDRO STATION		(453,597)	(565,636)	(814,263)	(819,897)	(436,449)	(534,489)	

* NOTES TO BUDGET: DEPARTMENT 535 HYDRO STATION: FORD LAKE PARK

705.000	SALARY - SUPERVISION							
								51,567
	60% of the salary for Operations Manager, the other 40% is budgeted in 101-270-706.015 - Human Resources for safety compliance. This amount represents a 4% increase in wages budgeted for 2026 and longevity.							
706.000	SALARY - PERMANENT WAGES							

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Wages for one full-time operator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						60,048
707.000	SALARY - TEMPORARY/SEASONAL						37,173
	Wages for part-time Hydro Operator. This employee is responsible for days when full-time staff are not scheduled and assists in activities related to dam O&M requiring additional staff.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						2,977
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
708.010	HEALTH INS BUYOUT						
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						5,000
	Overtime costs for the department, labor for holiday, after hour call ins, hours worked in excess of 40 hours in a week. This is an increase over last year due to a change in operators work status.						
715.000	F.I.C.A./MEDICARE						11,993
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						29,580
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						3,944
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						53,176
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Amount employees pay toward their health care coverage. Provided by H.R.						(2,880)
719.015	DENTAL BENEFITS						2,308
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						388
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						9,464
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						154
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						602
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						444
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,854
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						350
	Cost of supplies and material used in completing reports by the department. No change for 2026.						
730.000	POSTAGE						100
	Cost to mail business related material. No change for 2026.						
740.000	OPERATING SUPPLIES						300
	Accounts for the miscellaneous cost related to operating the Hydro Station. No change for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Cost for uniforms and boots for hydro staff, decrease for 2026.						1,000
760.000	PPE & FIRST AID SUPPLIES						
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No change for 2026.						850
776.000	MAINTENANCE SUPPLIES						
	Cost associated with maintaining Hydro Station including housekeeping, general maintenance supplies and hand tools. A decrease for 2026 is proposed.						7,000
801.000	PROFESSIONAL SERVICES						
	Cost of an independent engineering firm to perform technical engineering support related to dam safety and compliance for Ford Lake Dam. The Township does not have a professional engineer with dam experience on staff. Part of the proposed expenses is related to the Part 12D Comprehensive Analysis. 2026 the amount was decreased based on the forecasted activities.						130,400
818.013	CONTRACTUAL SERVICES/HYDRO ST						
	Associated cost for services routinely used by the department for operations or maintenance activities. Data hosting, software licensee/support and port-a-john rental costs associated to this line item. Increase for Guardian Alarm card access monitoring.						11,200
850.000	TELEPHONE						
	Communication lines for Hydro Station and cell service for water quality stations deployed as part of operation plan for the department. No change for 2026.						2,400
867.000	GAS & OIL						
	Cost of fuel and oils used by the department for equipment and vehicles. A decrease is proposed for 2026.						5,500
920.017	UTILITIES - HYDRO						
	Heating costs for the powerhouse in winter months and the usage by the natural gas standby generator. A decrease is proposed for 2026.						1,300
930.000	REPAIRS MAINTENANCE-MACHINERY						
	Cost of repairs and maintenance of equipment by staff and contractors. During a planned outage by DTE, the generating equipment will get maintenance done. A decrease is proposed for 2026.						20,000
930.001	REPAIRS/MAINT HYDRO INFRASTRU						
	Costs to maintain Hydro Station structure- powerhouse and dam. Activities include small projects and general repairs. A decrease in the dollar amount is proposed.						10,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						12,944
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director. Large increase due to new truck for the department.						
955.003	INSURANCE AND BONDS						2,953
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						3,500
	Bank fees associated with DTE Escrow Fund and other small expenses. No change in the dollar amount is proposed.						
956.019	HYDRO-FISH STUDY-ESCROW EXPEN						9,000
	Expected amount the Township will have to put into Fish Escrow for future fish enhancement. Required by the FERC License agreement. Decrease is proposed for 2026.						
956.025	LICENSES AND FEES/FERC						2,800
	Annual fee assessed by the Federal Energy Regulatory Commission. Cost varies each year.						
959.000	CITY SHARE/HYDRO STATION						40,000
	Expected amount the Township will have to pay the City (10% gross of DTE revenue) from a judgment when JYRO was dissolved.						
971.001	CAPITAL OUTLAY - OTHER						
	Nothing budgeted for 2026.						
977.000	EQUIPMENT						
	Nothing budgeted for 2026.						
	DEPT '535' TOTAL						534,489
ESTIMATED REVENUES - FUND 252		656,938	677,885	814,263	819,897	497,286	536,011
APPROPRIATIONS - FUND 252		453,597	565,636	814,263	819,897	436,449	534,489
NET OF REVENUES/APPROPRIATIONS - FUND 252		203,341	112,249			60,837	1,522

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
266-000-403.000 *	CURRENT PROPERTY TAXES	8,775,238	9,293,933	9,852,927	9,852,927	9,820,337	9,299,728
266-000-404.001 *	ESA REIMBURSEMENT OP	43,548	46,679	30,000	30,000	65,433	50,000
266-000-412.000 *	DELINQUENT PERS PROPERTY TAX	12,389	8,957	15,000	15,000		15,000
266-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	927	(7,553)			(3,873)	
266-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	12,054	11,968	11,700	11,700	12,087	12,087
266-000-574.001 *	STATE REVENUE-LIQUOR ENFORCMN	20,862	22,290	15,000	15,000	21,870	21,500
266-000-607.000 *	CHRG --NONRECORDING PROP XFER	10,230	6,360	7,000	7,000	8,600	7,500
266-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES	400	150	200	200	3,450	1,300
266-000-607.300 *	CHRG FOR SERV-SF RENTAL INSPECT	53,910	185,960	20,000	20,000	83,220	56,200
266-000-607.320 *	CHRG FOR SERV-MF RENTAL INSPECT	60,860	220,975	30,000	30,000	187,635	140,000
266-000-607.400 *	CHRG FOR SERV-VACANT PROP INSPECT	8,000	12,755	5,000	5,000	14,251	8,000
266-000-628.000 *	RENTAL REGISTRATION FEE	41,020	131,270	5,000	5,000	22,575	60,000
266-000-665.000 *	INTEREST EARNED	504,174	638,022	150,000	150,000	531,234	250,000
266-000-676.012 *	INSURANCE REIMBURSEMENTS	585	13,498			1,422	
266-000-676.266	REIMBURSEMENT - BANKED HOURS		56,765				
266-000-683.000 *	OTHER INCOME-MISCELLANEOUS	4,600	4,515			4,518	
266-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				243,058		
TOTAL ESTIMATED REVENUES		9,548,797	10,646,544	10,141,827	10,384,885	10,772,759	9,921,315
NET OF REVENUES/APPROPRIATIONS - 000 -		9,548,797	10,646,544	10,141,827	10,384,885	10,772,759	9,921,315
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						9,299,728
	Law Enforcement 8/5/25 voter approved millage levy of 5.7000. However, recommending reduction to 5.0000 mills this year. The volunteer reduction is based on the fund balance, which in turn is due to the under staffing by the sheriff's department. This results in a 5.4% decrease in revenues from 2025 to 2026. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						50,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						15,000
	Delinquent personal property revenue collected by the Treasurer.						
432.000	IN LIEU OF TAXES - CLARK TOWERS						12,087
	Revenue collected pursuant to municipal services agreements and payments in lieu of taxes agreement for Clark East Towers.						
574.001	STATE REVENUE-LIQUOR ENFORCMN						21,500
	Fees collected from bars and restaurants for annual liquor license renewal.						
607.000	CHRG --NONRECORDING PROP XFER						7,500

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
	Fee revenue from new businesses that register in compliance with the Business Registration ordinance.						
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
	Fees collected from bars and restaurants for annual liquor license renewal.						
							1,300
607.300	CHRG FOR SERV-SF RENTAL INSPECT						
	Fees paid by property owners for inspection of single family rental dwellings.						
							56,200
607.320	CHRG FOR SERV-MF RENTAL INSPECT						
	Fees paid by property owners for inspection of multifamily rental dwellings and buildings.						
							140,000
607.400	CHRG FOR SERV-VACANT PROP INSPECT						
	Fee revenue from vacant building inspection services.						
							8,000
628.000	RENTAL REGISTRATION FEE						
	Fees paid by property owners to register rental dwelling units.						
							60,000
665.000	INTEREST EARNED						
	Interest earned on funds deposited in banks. Figures provided by the Accounting Director.						
							250,000
676.012	INSURANCE REIMBURSEMENTS						
	Revenue received through insurance reimbursement or other miscellaneous sources.						
	We do not budget for this because it is hard to predict.						
683.000	OTHER INCOME-MISCELLANEOUS						
	Revenue received from miscellaneous code enforcement fees such as verification of zoning compliance. We do not budget for this since it is unpredictable.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	No fund balance needed for 2026.						
	DEPT '000' TOTAL						
							9,921,315

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
APPROPRIATIONS							
266-301-705.000 *	SALARY - SUPERVISION	279		100,000	85,353		
266-301-706.000 *	SALARY - PERMANENT WAGES	41,760	39,669	44,798	44,798	2,368	48,045
266-301-708.010 *	HEALTH INS BUYOUT		2,454	3,000	3,000		3,000
266-301-709.000	REG OVERTIME	304				19	
266-301-715.000 *	F.I.C.A./MEDICARE	4,044	110	10,925	10,925	505	11,173
266-301-718.000 *	MERS RETIREMENT	2,903	96	8,584	8,584	147	8,783
266-301-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,650	50	2,600	2,600	100	5,200
266-301-719.000 *	HEALTH INSURANCE	8,793		28,733	28,733		66,470
266-301-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(106)		(1,800)	(1,800)		(3,600)
266-301-719.015 *	DENTAL BENEFITS	606	1,140	2,245	2,245	242	2,885
266-301-719.016 *	VISION BENEFITS	97	187	433	433	(31)	485
266-301-719.020 *	HEALTH CARE DEDUCTION	118	654	5,915	5,915		11,830
266-301-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	159	108	96	96		192
266-301-719.022 *	DISABILITY INSURANCE	291	319	752	752	345	752
266-301-719.023 *	LIFE INSURANCE	227	245	566	566	256	555
266-301-719.030 *	WORKERS COMPENSATION	1,070	735	232	332	268	752
266-301-727.000 *	OFFICE SUPPLIES		1,198	5,000	5,000		5,000
266-301-740.000 *	OPERATING SUPPLIES			5,000	5,000		5,000
266-301-800.001 *	ADMINSTRATION FEES	15,485	15,485	12,849	12,849	11,778	11,113
266-301-801.002 *	LEGAL SERVICES			50,000	50,000		50,000
266-301-818.000 *	CONTRACTUAL SERVICES		124,302			(31,515)	100,000
266-301-830.004 *	COMMUNITY WORK PROGRAM	42,000	112,250	200,000	200,000	164,520	200,000
266-301-831.000 *	SHERIFF PATROL CONTRACT	5,966,486	6,205,151	6,468,875	6,268,875	3,798,140	6,743,800
266-301-831.001 *	SHERIFF PATROL - OVERTIME	130,666		250,000	450,000	202,727	250,000
266-301-831.007 *	LIQUOR INSPECTION EXPENDITURE			2,000	2,000		2,000
266-301-831.008 *	SHERIFF PATROL-SCHL COLLB CTR	32,750	30,263	75,000	75,000		
266-301-831.010 *	PUBLIC NUISANCE ABATEMENT			5,000	5,000	1,368	5,000
266-301-831.012 *	ANIMAL CONTROL ENFORCEMENT CONTRI	45,000		45,000	45,000		45,000
266-301-831.013 *	POLICE SECURITY - 14B DISTRICT CO			200,000	200,000	47,866	200,000
266-301-831.015 *	SHERIFF - CSO				139,663	75,025	156,945
266-301-920.015 *	UTILITIES/ 1405 HOLMES RD	7,692	7,961	20,000	20,000	6,556	10,000
266-301-920.016 *	UTILITIES/2057 TYLER POLICE	2,187	1,787	5,000	5,000	1,750	2,500
266-301-920.019 *	UTILITIES 1501 S HURON STATIO	29,090	32,015	30,000	30,000	27,036	35,000
266-301-931.011 *	BLDG MAINT/1405 HOLMES	15,137	14,668	16,000	16,000	10,213	16,000
266-301-931.012 *	BLDG MAINT/2057 TYLER RD	4,796	27,272	15,000	15,000	7,939	15,000
266-301-931.015 *	BLDG MAINT - 1501 S HURON STA	32,875	59,754	40,000	48,500	45,558	60,000
266-301-933.000 *	EQUIPMENT MAINTENANCE	145	145	5,000	5,000		500
266-301-933.020 *	PUBLIC CAMERA MAINTENANCE	8,387	16,053	35,000	35,000	31,554	21,500
266-301-942.000 *	VEHICLE CHARGE			2,000	2,000		
266-301-955.001 *	INSURANCE & BOND FLEET	6,819	2,910	2,681	2,681	2,332	1,378
266-301-958.000 *	MEMBERSHIP AND DUES	975	1,003	1,500	1,500	908	1,500
266-301-975.266 *	CAP OUTLAY - HURON POLICE STATIO						80,000
266-301-977.000 *	EQUIPMENT			100,000	206,047	184,672	150,000
TOTAL APPROPRIATIONS		6,402,685	6,697,984	7,797,984	8,037,647	4,592,646	8,323,758
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF SERVI		(6,402,685)	(6,697,984)	(7,797,984)	(8,037,647)	(4,592,646)	(8,323,758)

705.000	SALARY - SUPERVISION
	This is budgeted to reinstate a Director to oversee the police services. Salary and job description will be brought back to the Board for Approval. The Supervisor has been overseeing this budget.
706.000	SALARY - PERMANENT WAGES

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 301 - SHERIFF SERVICES									
	Wages for one (1) full-time custodian. This amount represents a 4% increase in wages budgeted for 2026 and longevity.							48,045	
708.010	HEALTH INS BUYOUT							3,000	
	This line is used for health insurance buyout for employees who receive health insurance through another source.								
715.000	F.I.C.A./MEDICARE							11,173	
	Figures provided by the Accounting Director.								
718.000	MERS RETIREMENT							8,783	
	This is the MERS retirement for employees including legacy costs.								
718.001	RETIREMENT HEALTH CARE SAVINGS							5,200	
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.								
719.000	HEALTH INSURANCE							66,470	
	The health insurance premium increased by 15.67% for 2026. Provided by HR.								
719.003	EMPLOYEE PAID HEALTH CONTRA							(3,600)	
	Amount employees pay toward their health care coverage. Provided by H.R.								
719.015	DENTAL BENEFITS							2,885	
	There is no increase for the dental insurance premium for 2026. Provided by HR.								
719.016	VISION BENEFITS							485	
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.								
719.020	HEALTH CARE DEDUCTION							11,830	
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.								
719.021	ADMIN FEE - HEALTH DEDUCTIBLE							192	
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.								
719.022	DISABILITY INSURANCE								

Fund: 266 LAW ENFORCEMENT FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						752
719.023	LIFE INSURANCE						555
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						752
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						5,000
	Expenses for office supplies for the Police Services Administrator/OCS Director position.						
740.000	OPERATING SUPPLIES						5,000
	Operating supplies for police services and maps.						
800.001	ADMINSTRATION FEES						11,113
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.002	LEGAL SERVICES						50,000
	New line added for 2025. This will be used for any legal services such as the Police Feasibility Study conducted in 2024.						
818.000	CONTRACTUAL SERVICES						100,000
	Moved from 101-729. This line is used for mowing of properties we receive from County tax foreclosure, Township owned properties, and road right of way garbage pick up for community stabilization.						
830.004	COMMUNITY WORK PROGRAM						200,000
	LAITR beautification services and additional services for highway pick up is budgeted in this line.						
831.000	SHERIFF PATROL CONTRACT						6,743,800

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	This line is used to fund the police services contract with Washtenaw County Sheriff’s Office for 35 Police Service Units (PSU) to provide full time patrol response services, traffic enforcement and proactive investigative services. Each PSU includes wages and fringe benefits for one sheriff’s deputy; prorated wages and fringe benefits for shift supervision at a rate of one sergeant per 7.5 deputies; prorated wages and fringe benefits for an operational lieutenant at a rate of one lieutenant per 45 deputies; vehicle and fleet maintenance costs; Metro Dispatch costs; computer and technology costs; insurance and legal liability costs, etc. Budgeted service cost per unit increased 4.25% to \$192,680 per unit for 2026 contract. This is an increase of 15.5% from 2022. A cost feasibility study is ongoing. As of 9/2/2025, 29 out of 35 deputy positions are filled.						
831.001	SHERIFF PATROL - OVERTIME						250,000
	Regular and special deputy overtime for shift extensions, backfilling of sick calls and vacations, special investigations and off-duty court attendance. Patrol shift overtime is pre-authorized to maintain minimum staffing levels on all shifts. We are not charged overtime for deputy vacancies after 2 weeks. The Township Supervisor currently oversee the Sheriff services contract. The new Sheriff bills for number of deputies staffed, not the contracted number of deputies.						
831.007	LIQUOR INSPECTION EXPENDITURE						2,000
	Wages paid to youth/student decoys for underage liquor sales enforcement.						
831.008	SHERIFF PATROL-SCHL COLLB CTR						
	Contract costs for two School Resource Officers (SRO) during summer collaborations with Lincoln Consolidated Schools and Ypsilanti Community Schools. SRO’s are re-assigned to Ypsilanti Township during summer months when school is out of session, focusing on youth engagement in neighborhoods. The summer assignment cost is based on the standard PSU price prorated for the length of assignment. Nothing budgeted until Sheriff's Department is fully staffed.						
831.010	PUBLIC NUISANCE ABATEMENT						5,000
	Funds allocated for special investigations conducted by the sheriff’s office Community Action Team.						
831.012	ANIMAL CONTROL ENFORCEMENT CONTRIB						45,000
	Funds allocated to Washtenaw County to support the county’s animal control contract with the Humane Society of Huron Valley.						
831.013	POLICE SECURITY - 14B DISTRICT COURT						200,000
	This account funds police security staffing and screening equipment for the 14B District Court using Court Baliffs.						
831.015	SHERIFF - CSO						156,945

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	The Township has a contractual agreement with the Washtenaw County Sheriff for a Community Service Officer "CSO" to provide support for activities related to neighborhood watch. Duties and responsibilities include by way of example but not limited to: a. Neighborhood Watch: i. Attend neighborhood watch meetings on a consistent basis. ii. Provide analysis and documentation for neighborhood watch groups and participants to promote community education, safe neighborhoods, and safe driving. iii. Initiate new neighborhood watch groups. b. Coordinate neighborhood watch groups, meetings and activity with Sheriff's Office community engagement activities, and other positive community initiatives. In partnership with various elements of the community and law enforcement, identify and address crime and crime related issues and problems throughout Ypsilanti Township, including identifying and addressing root causes. c. Work directly with various law enforcement units to address crime and crime related problems. d. Share data and information with command, road patrol and investigators to help accurately focus agency resources. e. Organize, attend and engage in community events. f. Promote activities that support safe driving throughout Ypsilanti Township including organizing and supporting the Safe Routes to Schools Initiative. g. Maintain, build upon, and utilize the Everbridge alert system and other social media. Maintain contact with local police agencies in nearby communities for crime trends and other pertinent information through direction of the Ypsilanti Twp Sergeant or Operational Lieutenant. i. Coordinate with and/or work as a part of the Community Engagement Division focusing on crime and crime related issues and their root causes.						
920.015	UTILITIES/ 1405 HOLMES RD						10,000
	This line is used for utilities at the Holmes Road Community Network Center.						
920.016	UTILITIES/2057 TYLER POLICE						2,500
	Expenses for utility services at the West Willow Community Resource Center (CRC) at 2057 Tyler Rd. The center is used by the New West Willow Neighborhood Association and community for meetings, youth recreation programs, community garden, etc.						
920.019	UTILITIES 1501 S HURON STATIO						35,000
	Expenses for utility services at the Law Enforcement Center (LEC) that houses Washtenaw County sheriff's deputies, shift sergeants, operational lieutenant, civilian support personnel and K-9 Teams. In addition, the U.S. Marshal's Detroit Fugitive Apprehension Team (DFAT) maintains an office at the LEC. It is also used by the Michigan State Police, the Michigan Department of Corrections, and members of the county Metro SWAT/CNT teams.						
931.011	BLDG MAINT/1405 HOLMES						16,000
	Expenses for maintenance of the Holmes Rd Community Network Center.						
931.012	BLDG MAINT/2057 TYLER RD						15,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	Expenses for maintenance of the West Willow Community Resource Center (CRC) at 2057 Tyler Rd. The center is used by the New West Willow Neighborhood Association and community for meetings, youth recreation programs, a tool lending library, community garden, etc. No change for 2026.						
931.015	BLDG MAINT - 1501 S HURON STA						
	Expenses for maintenance of the Law Enforcement Center (LEC) that houses Washtenaw County sheriff's deputies, shift sergeants, operational lieutenant, civilian support personnel and K-9 Teams. In addition, the U.S. Marshal's Detroit Fugitive Apprehension Team (DFAT) maintains an office at the LEC. Increase for 2026 based on usage.						60,000
933.000	EQUIPMENT MAINTENANCE						
	Expenses to maintain township owned police equipment including motor carrier truck scales, traffic analysis devices, Radar Sign speed display units.						500
933.020	PUBLIC CAMERA MAINTENANCE						
	Operating expenses to maintain cameras that are installed at select locations as a police investigative resource not included in a neighborhood special assessment district.						21,500
942.000	VEHICLE CHARGE						
	No budget for 2026.						
955.001	INSURANCE & BOND FLEET						
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						1,378
958.000	MEMBERSHIP AND DUES						
	Expense for a subscription membership to an online research service for investigative use.						1,500
975.266	CAP OUTLAY - HURON POLICE STATION						
	This line will be used for the Kalitta access drive.						80,000
977.000	EQUIPMENT						
	Funds allocated to purchase or replace Township owned equipment for police services, such as digital cameras and radar units, as well as Township neighborhood cameras.						150,000
	DEPT '301' TOTAL						8,323,758

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 303 - COMMUNITY ENGAGEMENT							
APPROPRIATIONS							
266-303-706.000 *	SALARY - PERMANENT WAGES	93,269	111,487	114,545	114,545	102,134	177,084
266-303-707.000 *	SALARY - TEMPORARY/SEASONAL		9,505	6,500	6,500	5,273	6,500
266-303-708.010 *	HEALTH INS BUYOUT						6,000
266-303-715.000 *	F.I.C.A./MEDICARE	6,987	8,999	9,375	9,375	7,989	14,504
266-303-718.000 *	MERS RETIREMENT	5,048	6,577	7,126	7,126	6,403	10,873
266-303-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,632	2,779	2,600	2,600	2,422	5,200
266-303-718.003 *	OPEB - RETIREMENT HEALTH						6,750
266-303-719.000 *	HEALTH INSURANCE	25,405	28,250	32,564	32,564	29,850	37,667
266-303-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(1,525)	(1,800)	(2,200)	(2,200)		(2,200)
266-303-719.015 *	DENTAL BENEFITS	908	1,140	1,205	1,205	1,104	2,647
266-303-719.016 *	VISION BENEFITS	214	289	256	256	265	532
266-303-719.020 *	HEALTH CARE DEDUCTION	7,420	3,618	8,890	8,890	4,160	11,830
266-303-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	191	264	192	292	225	192
266-303-719.022 *	DISABILITY INSURANCE	339	638	752	752	689	1,128
266-303-719.023 *	LIFE INSURANCE	265	491	566	566	512	832
266-303-719.030 *	WORKERS COMPENSATION	87	168	267	267	155	350
266-303-727.000 *	OFFICE SUPPLIES	865	1,147	1,000	1,000	992	1,000
266-303-730.000 *	POSTAGE			30,000	30,000	4,143	30,000
266-303-740.000 *	OPERATING SUPPLIES	1,542	3,937	30,000	29,900	4,045	30,000
266-303-760.000 *	PPE & FIRST AID SUPPLIES		1,481	2,000	2,000	1,366	2,000
266-303-800.001 *	ADMINSTRATION FEES			10,275	10,275	9,419	9,987
266-303-818.000 *	CONTRACTUAL SERVICES						60,000
266-303-860.000 *	TRAVEL		34	2,500	2,500		2,500
266-303-867.000	GAS & OIL			1,000	1,000		
266-303-880.000 *	COMMUNITY PROMOTION		9,978	40,000	40,000	15,786	20,000
266-303-900.000 *	PUBLISHING	1,947	28,340	40,000	40,000	14,835	30,000
266-303-956.000 *	MISCELLANEOUS	144	144	500	500	144	500
266-303-958.000 *	MEMBERSHIP AND DUES	192		300	300		300
266-303-975.135 *	CAP OUTLAY - FURNITURE & FIXTURES	23,774	2,188				
266-303-977.000 *	EQUIPMENT	3,277					
TOTAL APPROPRIATIONS		172,981	219,654	340,213	340,213	211,911	466,176
NET OF REVENUES/APPROPRIATIONS - 303 - COMMUNITY ENG		(172,981)	(219,654)	(340,213)	(340,213)	(211,911)	(466,176)

* NOTES TO BUDGET: DEPARTMENT 303 COMMUNITY ENGAGEMENT

706.000	SALARY - PERMANENT WAGES	177,084
Salary for the full time Community Resource Coordinator and one full-time Community Resource Specialist who will help administer neighborhood watch programs and special events. The full time Web Support Specialist has been moved to this line from 101-271. This department reports directly to the Township Supervisor. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
707.000	SALARY - TEMPORARY/SEASONAL	6,500
This line is for an Community Engagement Intern from the EMU social work program.		
708.010	HEALTH INS BUYOUT	6,000
This line is used for health insurance buyout for employees who receive health insurance through another source.		
715.000	F.I.C.A./MEDICARE	

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 303 - COMMUNITY ENGAGEMENT									
	Figures provided by the Accounting Director.							14,504	
718.000	MERS RETIREMENT								
	This is the MERS retirement for employees including legacy costs.							10,873	
718.001	RETIREMENT HEALTH CARE SAVINGS								
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.							5,200	
718.003	OPEB - RETIREMENT HEALTH								
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.							6,750	
719.000	HEALTH INSURANCE								
	The health insurance premium increased by 15.67% for 2026. Provided by HR.							37,667	
719.003	EMPLOYEE PAID HEALTH CONTRA								
	Amount employees pay toward their health care coverage. Provided by H.R.							(2,200)	
719.015	DENTAL BENEFITS								
	There is no increase for the dental insurance premium for 2026. Provided by HR.							2,647	
719.016	VISION BENEFITS								
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.							532	
719.020	HEALTH CARE DEDUCTION								
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.							11,830	
719.021	ADMIN FEE - HEALTH DEDUCTIBLE								
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.							192	
719.022	DISABILITY INSURANCE								
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.							1,128	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 303 - COMMUNITY ENGAGEMENT							
719.023	LIFE INSURANCE						832
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,000
	Office supplies needed for Community Engagement office.						
730.000	POSTAGE						30,000
	Postage for mailing notices and information to the community for neighborhood watch mailings and community engagement.						
740.000	OPERATING SUPPLIES						30,000
	Operating supplies for new community engagement efforts including neighborhood watch street signs, first responder maps, posters, etc.						
760.000	PPE & FIRST AID SUPPLIES						2,000
	Expenses for personal protective equipment and first aid supplies for the department.						
800.001	ADMINISTRATION FEES						9,987
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
818.000	CONTRACTUAL SERVICES						60,000
	The cost to partner with Habitat for Humanity to help enrich and organize neighborhoods has been moved from 101-729. This is used to connect residents to resources.						
860.000	TRAVEL						2,500
	Reimbursement for business use of personal vehicles.						
880.000	COMMUNITY PROMOTION						20,000
	This is for the use of any promotional, training and educational materials or for special events to be used for the enrichment of the whole community.						

2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 303 - COMMUNITY ENGAGEMENT					
900.000	PUBLISHING				30,000
	This is used for any brochures, flyers, leaflets, notices, and postage used to help support the community. This was reduced based on usage.				
956.000	MISCELLANEOUS				500
	Miscellaneous needs for department.				
958.000	MEMBERSHIP AND DUES				300
	Used for any membership dues required of the community engagement department.				
975.135	CAP OUTLAY - FURNITURE & FIXTURES				
	This line was used for furniture and renovations to set up the Community Network Center. No budget for 2026.				
977.000	EQUIPMENT				
	Nothing budgeted for 2026.				
	DEPT '303' TOTAL				466,176

User: ereyher
DB: Ypsilanti-Twp

Fund: 266 LAW ENFORCEMENT FUND

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 304 - ORDINANCE							
APPROPRIATIONS							
266-304-705.000 *	SALARY - SUPERVISION	149,819	184,865	212,240	212,240	191,545	220,065
266-304-706.000 *	SALARY - PERMANENT WAGES	266,026	261,661	314,481	316,427	260,767	328,807
266-304-707.000 *	SALARY - TEMPORARY/SEASONAL	15,348					
266-304-708.010 *	HEALTH INS BUYOUT	7,599	9,000	9,000	9,000	5,941	13,500
266-304-709.000 *	REG OVERTIME	11,351	14,563	8,000	8,000	9,109	11,500
266-304-715.000 *	F.I.C.A./MEDICARE	33,554	35,516	41,595	41,744	34,981	43,290
266-304-718.000 *	MERS RETIREMENT	22,876	26,742	32,341	32,341	28,957	33,701
266-304-718.001 *	RETIREMENT HEALTH CARE SAVINGS	8,105	8,914	10,400	11,700	10,932	23,400
266-304-718.002 *	DEFERRED COMPENSATION	57					
266-304-718.003 *	OPEB - RETIREMENT HEALTH	4,813					
266-304-719.000 *	HEALTH INSURANCE	53,317	64,306	90,029	90,029	94,818	152,882
266-304-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,747)	(4,900)	(5,800)	(5,800)		(7,800)
266-304-719.015 *	DENTAL BENEFITS	4,188	5,542	5,461	5,461	5,733	6,900
266-304-719.016 *	VISION BENEFITS	1,119	1,120	1,193	1,193	1,292	1,454
266-304-719.020 *	HEALTH CARE DEDUCTION	11,237	18,441	23,730	23,730	22,838	41,405
266-304-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	464	445	576	576	549	672
266-304-719.022 *	DISABILITY INSURANCE	1,670	2,345	3,383	3,383	3,570	3,383
266-304-719.023 *	LIFE INSURANCE	1,229	1,716	2,544	2,544	2,567	2,495
266-304-719.030 *	WORKERS COMPENSATION	1,661	2,032	2,983	2,983	1,335	1,576
266-304-727.000 *	OFFICE SUPPLIES	1,056	951	2,000	2,000	958	3,000
266-304-730.000 *	POSTAGE	773	3,360	2,500	2,500	2,720	2,500
266-304-740.000 *	OPERATING SUPPLIES	479	1,983	3,000	4,000	2,971	5,000
266-304-741.001 *	UNIFORMS-NEW AND BADGES	4,248	2,765	4,000	5,000	3,692	5,000
266-304-760.000 *	PPE & FIRST AID SUPPLIES	153	516	400	400	235	400
266-304-800.001 *	ADMINSTRATION FEES	48,003	48,003	78,679	78,679	72,122	75,575
266-304-860.000 *	TRAVEL	18	67	500	500	83	500
266-304-867.000 *	GAS & OIL	12,723	10,303	11,000	11,000	8,152	11,000
266-304-935.000 *	MOTORPOOL-MISC REPAIR	5,475	5,216	4,000	4,000	1,818	5,000
266-304-943.000 *	MOTORPOOL INTERNAL	47,159	42,725	42,725	42,725	39,165	43,415
266-304-955.001 *	INSURANCE & BOND FLEET		4,346	4,978	4,978	4,455	4,978
266-304-958.000 *	MEMBERSHIP AND DUES	375	450	420	420	145	700
266-304-975.135	CAP OUTLAY - FURNITURE & FIXTURES		4,062				
266-304-977.000 *	EQUIPMENT	2,181	4,388	6,000	4,000	3,642	8,000
TOTAL APPROPRIATIONS		713,329	761,443	912,358	915,753	815,092	1,042,298
NET OF REVENUES/APPROPRIATIONS - 304 - ORDINANCE		(713,329)	(761,443)	(912,358)	(915,753)	(815,092)	(1,042,298)

705.000	SALARY - SUPERVISION	220,065
This line item reflects the Community Compliance Director's salary, the OCS Executive Coordinator's salary, and one Ordinance Administrator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.000	SALARY - PERMANENT WAGES	328,807
Salary for five (5) Ordinance Enforcement Assistants, and one (1) Floater II/ Clerk III position in the Office of Community Standards. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
707.000	SALARY - TEMPORARY/SEASONAL	
No budget for 2026.		

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	THRU	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 304 - ORDINANCE									
708.010	HEALTH INS BUYOUT							13,500	
	This line is used for health insurance buyout for employees who receive health insurance through another source.								
709.000	REG OVERTIME							11,500	
	Wage expenses for special code enforcement projects and focused neighborhood enforcement performed outside regular work hours.								
715.000	F.I.C.A./MEDICARE							43,290	
	Figures provided by the Accounting Director.								
718.000	MERS RETIREMENT							33,701	
	This is the MERS retirement for employees including legacy costs.								
718.001	RETIREMENT HEALTH CARE SAVINGS							23,400	
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.								
718.002	DEFERRED COMPENSATION								
	No longer using deferred compenstion - using FICA/Medicare completely								
718.003	OPEB - RETIREMENT HEALTH								
	No employees with OPEB eligiblity in this department.								
719.000	HEALTH INSURANCE							152,882	
	The health insurance premium increased by 15.67% for 2026. Provided by HR.								
719.003	EMPLOYEE PAID HEALTH CONTRA							(7,800)	
	Amount employees pay toward their health care coverage. Provided by H.R.								
719.015	DENTAL BENEFITS							6,900	
	There is no increase for the dental insurance premium for 2026. Provided by HR.								
719.016	VISION BENEFITS							1,454	
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.								
719.020	HEALTH CARE DEDUCTION							41,405	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 304 - ORDINANCE							
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						672
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						3,383
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						2,495
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,576
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						3,000
	Expenses for office supplies such as envelopes, pens, portable printer ink, etc. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
730.000	POSTAGE						2,500
	Postage expenses for Ordinance Dept. operations.						
740.000	OPERATING SUPPLIES						5,000
	Operating supplies for the Ordinance Dept such as batteries, digital media, software, inspection tools and supplies. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
741.001	UNIFORMS-NEW AND BADGES						5,000
	Expenses for new and replacement uniform boots and clothing for Ordinance Officers. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
760.000	PPE & FIRST AID SUPPLIES						400
	Expenses for personal protective equipment and first aid supplies for the department and vehicles.						
800.001	ADMINSTRATION FEES						75,575

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 304 - ORDINANCE							
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
860.000	TRAVEL						500
	Reimbursement for business use of personal vehicle and parking fees.						
867.000	GAS & OIL						11,000
	Fuel and oil expenses for vehicles assigned to the Ordinance Dept. No change for 2026.						
935.000	MOTORPOOL-MISC REPAIR						5,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						43,415
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						4,978
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						700
	Requesting increase for MACEO and ICC Memberships (MACEO 6 @ \$75 and ICC 4 @ \$70).						
977.000	EQUIPMENT						8,000
	Expenses for new and replacement equipment for field inspectors (computers, printers, inspection tools).						
	Requesting increase for anticipated expense of new laptop stands in vehicles (4 @ \$1,200).						
	DEPT '304' TOTAL						1,042,298
ESTIMATED REVENUES - FUND 266		9,548,797	10,646,544	10,141,827	10,384,885	10,772,759	9,921,315
APPROPRIATIONS - FUND 266		7,288,995	7,679,081	9,050,555	9,293,613	5,619,649	9,832,232
NET OF REVENUES/APPROPRIATIONS - FUND 266		2,259,802	2,967,463	1,091,272	1,091,272	5,153,110	89,083

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
<hr/>							
Dept 000							
ESTIMATED REVENUES							
282-000-665.000	INTEREST EARNED	323,268					
282-000-686.000	DESIGNATED LOSS REVENUE - ARPA	9,201,391					
TOTAL ESTIMATED REVENUES		9,524,659					
NET OF REVENUES/APPROPRIATIONS - 000 -		9,524,659					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
<hr/>							
Dept 602 - PUBLIC HEALTH							
APPROPRIATIONS							
282-602-810.000	BARRIER BUSTERS 3 yr Agreement	150,000					
282-602-840.000	COVID-19 SUPPLIES	7,344					
TOTAL APPROPRIATIONS		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		157,344					
NET OF REVENUES/APPROPRIATIONS - 602 - PUBLIC HEALTH		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		(157,344)					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
282-901-981.010 *	BURNS PARK - IMPROVEMENTS	2,700					
282-901-981.020 *	CIVIC CENTER - PARKING LOT & WATE	35,112					
282-901-981.030 *	CIVIC CENTER - POND LINING	20,360					
282-901-981.040 *	COMMUNITY CENTER - BATHROOM & PIP	31,108					
282-901-981.070 *	FORD LAKE PARK - SHELTER	28,350					
282-901-981.080 *	FORD HERITAGE PARK - BATHROOM	3,710					
282-901-981.100 *	GREEN OAKS GOLF COURSE - BATHROOM	8,794					
282-901-981.120 *	LAKESIDE PARK - SHELTER	3,965					
282-901-981.140 *	STREETLIGHTS - LED CONVERSION	576,838					
282-901-981.150 *	WEST WILLOW PARK - IMPROVEMENTS	7,000					
TOTAL APPROPRIATIONS		717,937					
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(717,937)					
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
981.010	BURNS PARK - IMPROVEMENTS						
	Moved to General Fund 101-902.						
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN						
	Moved to General Fund 101-902.						
981.030	CIVIC CENTER - POND LINING						
	Moved to General Fund 101-902.						
981.040	COMMUNITY CENTER - BATHROOM & PIPING						
	Moved to General Fund 101-902.						
981.070	FORD LAKE PARK - SHELTER						
	Moved to General Fund 101-902.						
981.080	FORD HERITAGE PARK - BATHROOM						
	Moved to General Fund 101-902.						
981.100	GREEN OAKS GOLF COURSE - BATHROOM						
	Moved to General Fund 101-902.						
981.120	LAKESIDE PARK - SHELTER						
	Moved to General Fund 101-902.						
981.140	STREETLIGHTS - LED CONVERSION						
	Moved to General Fund 101-902.						
981.150	WEST WILLOW PARK - IMPROVEMENTS						
	Moved to General Fund 101-902.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
<hr/>							
Dept 999 - OTHER FINANCING USES							
APPROPRIATIONS							
282-999-995.101	TRANSFER OUT TO GENERAL FUND	8,784,091					
	TOTAL APPROPRIATIONS	8,784,091					
<hr/>							
NET OF REVENUES/APPROPRIATIONS - 999 - OTHER FINANCI		(8,784,091)					
<hr/>							
ESTIMATED REVENUES - FUND 282		9,524,659					
APPROPRIATIONS - FUND 282		9,659,372					
NET OF REVENUES/APPROPRIATIONS - FUND 282		(134,713)					

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
284-000-665.000 *	INTEREST EARNED	943	2,126			1,900	
284-000-685.000 *	OPIOID SETTLEMENT REVENUE	24,983	33,783	2,000	2,000	12,742	2,000
284-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			22,000	22,000		22,000
	TOTAL ESTIMATED REVENUES	25,926	35,909	24,000	24,000	14,642	24,000
NET OF REVENUES/APPROPRIATIONS - 000 -		25,926	35,909	24,000	24,000	14,642	24,000
* NOTES TO BUDGET: DEPARTMENT 000							
665.000	INTEREST EARNED						
	Interest earned on Opioid Settlement Funds.						
685.000	OPIOID SETTLEMENT REVENUE						
	This is for the funds we are to receive from the Opioid Settlement.						2,000
699.999	APPROPRIATED PRIOR YEAR BAL						
							22,000
	This reflects the amount needed from fund balance to balance the budget. Settlement funds will be used in 2026 for prevention services and supplies, Narcan distribution boxes, youth workshops, recovery coaches and supervision, and outreach and marketing.						
	DEPT '000' TOTAL						24,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 631 - SUBSTANCE ABUSE							
APPROPRIATIONS							
284-631-962.000 *	OPIOID REMEDIATION			24,000	24,000	24,000	24,000
TOTAL APPROPRIATIONS				24,000	24,000	24,000	24,000
NET OF REVENUES/APPROPRIATIONS - 631 - SUBSTANCE ABU				(24,000)	(24,000)	(24,000)	(24,000)
* NOTES TO BUDGET: DEPARTMENT 631 SUBSTANCE ABUSE							
962.000	OPIOID REMEDIATION						
							24,000
	This is to be used for the Youth and Community Opioid Prevention Project.						
	DEPT '631' TOTAL						24,000
ESTIMATED REVENUES - FUND 284		25,926	35,909	24,000	24,000	14,642	24,000
APPROPRIATIONS - FUND 284				24,000	24,000	24,000	24,000
NET OF REVENUES/APPROPRIATIONS - FUND 284		25,926	35,909			(9,358)	

11/21/2025 11:13 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	164/189
User: ereyher		Fund: 287 NUISANCE ABATEMENT FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
287-000-452.000	BLIGHT/CLEANUP-TAX REIMB	150	50				
287-000-452.001 *	BOARD UP - VACANT RESIDENT TAX	205	221	800	800	2,022	500
287-000-452.002 *	NOXIOUS WEE - TAX REIMBURSE	13,512	6,493	15,000	15,000	10,694	15,000
287-000-659.000 *	BLIGHT - SERVICE CHARGE	3,938	5,319	8,000	8,000	5,938	8,000
287-000-659.001 *	BOARD UP - SERVICE CHARGE	1,597	1,530	3,000	3,000	477	1,000
287-000-659.002 *	WEEDS - SERVICE CHARGE	2,656	4,462	3,000	3,000	6,190	3,500
287-000-665.000 *	INTEREST EARNED	3,137	2,491	1,000	1,000	1,410	900
287-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			20,277	20,277		14,077
TOTAL ESTIMATED REVENUES		25,195	20,566	51,077	51,077	26,731	42,977
NET OF REVENUES/APPROPRIATIONS - 000 -		25,195	20,566	51,077	51,077	26,731	42,977
* NOTES TO BUDGET: DEPARTMENT 000							
452.001	BOARD UP - VACANT RESIDENT TAX						500
	Delinquent invoices for boarding up vacant buildings added to property tax bills as a special assessment.						
452.002	NOXIOUS WEE - TAX REIMBURSE						15,000
	Delinquent invoices for vegetation and noxious weed abatement added to property tax bills as a special assessment.						
659.000	BLIGHT - SERVICE CHARGE						8,000
	Fees collected from property owners for blight clean-up services performed by the Ordinance Dept.						
659.001	BOARD UP - SERVICE CHARGE						1,000
	Fees collected from property owners for board-up services to secure open vacant buildings.						
659.002	WEEDS - SERVICE CHARGE						3,500
	Fees collected from property owners for statutory vegetation enforcement and noxious weed abatement.						
665.000	INTEREST EARNED						900
	Interest earned on accounts.						
699.999	APPROPRIATED PRIOR YEAR BAL						14,077
	This reflects the amount needed from fund balance to balance the budget. The cost of enforcement should be collected from the property owner and may not be collected in the same year as the charge.						
	DEPT '000' TOTAL						42,977

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 733 - NUISANCE ABATEMENT DEPARTMENT							
APPROPRIATIONS							
287-733-704.000 *	APPOINTED OFFICIALS			1,000	1,000		1,000
287-733-715.000 *	F.I.C.A./MEDICARE			77	77		77
287-733-806.001 *	BLIGHT ENFORCEMENT COSTS	19,693	3,018	30,000	15,000	2,985	20,000
287-733-806.002 *	BOARD-UP ENFORCEMENT COSTS	7,506	6,923	5,000	5,000	960	5,000
287-733-806.003 *	NOXIOUS WEED ENFORCEMENT COST	12,965	22,923	15,000	30,000	18,040	16,900
TOTAL APPROPRIATIONS		40,164	32,864	51,077	51,077	21,985	42,977
NET OF REVENUES/APPROPRIATIONS - 733 - NUISANCE ABAT		(40,164)	(32,864)	(51,077)	(51,077)	(21,985)	(42,977)
* NOTES TO BUDGET: DEPARTMENT 733 NUISANCE ABATEMENT DEPARTMENT							
704.000	APPOINTED OFFICIALS						1,000
	Statutory payment to the appointed noxious weed commissioner for the purpose of interpreting and administering code.						
715.000	F.I.C.A./MEDICARE						77
	Figures provided by the Accounting Director.						
806.001	BLIGHT ENFORCEMENT COSTS						20,000
	Expenses for curbside clean-up of eviction and solid waste debris, and court ordered clean-ups of blighted properties by the Ordinance Dept.						
806.002	BOARD-UP ENFORCEMENT COSTS						5,000
	Expenses to board up and secure open, vacant buildings.						
806.003	NOXIOUS WEED ENFORCEMENT COST						16,900
	Expenses to mow grass and abate noxious weeds when property owners fail to do so as required by code. Any outstanding charges will be applied to the owners property taxes.						
	DEPT '733' TOTAL						42,977
ESTIMATED REVENUES - FUND 287		25,195	20,566	51,077	51,077	26,731	42,977
APPROPRIATIONS - FUND 287		40,164	32,864	51,077	51,077	21,985	42,977
NET OF REVENUES/APPROPRIATIONS - FUND 287		(14,969)	(12,298)			4,746	

Fund: 398 DEBT 2006 BOND FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
398-000-665.000	INTEREST EARNED	448	263			238	
398-000-699.004 *	TRANSFER IN: FROM LDFA FUND	71,083	74,313	78,485	78,485	78,485	139,432
398-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	163,067	159,977	155,825	155,825	155,825	89,938
398-000-699.999	APPROPRIATED PRIOR YEAR BAL				50		
TOTAL ESTIMATED REVENUES		234,598	234,553	234,310	234,360	234,548	229,370
NET OF REVENUES/APPROPRIATIONS - 000 -		234,598	234,553	234,310	234,360	234,548	229,370

* NOTES TO BUDGET: DEPARTMENT 000

699.004	TRANSFER IN: FROM LDFA FUND	139,432
This line item reflects the amount transferred from the LDFA Fund for LDFA capture of \$139,432 to pay annual P & I on the Improvement Bonds, Series 2006 dated June 6, 2013. The original bond debt amount was \$3,200,000, and our balance after 2026 principle payment will be \$675,000 on 12/31/26. The bond payoff is scheduled out to 2029. This year's LDFA capture increased from \$79,451 to \$139,432 due to the addition of ALDI's on the 2025 tax rolls. The current two LDFA capture properties are Under Ground Printing and ALDI's. The captured funds are transferred to Fund 398 - General Obligation Bonds for Seaver Farms Infrastructure to cover the bond payments for the infrastructure improvements. The 2026 Bond principal of \$210,000, interest of \$18,720 and admin cost \$650 totaling \$229,370. The LDFA will only collect \$140,767. The difference of \$89,938 will be transferred from the General Fund to the General Obligation Debt Fond Fund 398.		
699.101	TRANSFER IN: FROM GENERAL FUND	89,938
This line reflects the amount needed from the General Fund for payment deficiencies created by the loss of LDFA captured taxes in order to pay the bond debt obligation. The amount needed from the General Fund is \$89,938.		
DEPT '000' TOTAL		229,370

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 906 - DEBT SERVICES							
APPROPRIATIONS							
398-906-991.020 *	DEBT REPAYMENT- BONDS-SEAVER	200,000	205,000	210,000	210,000	210,000	210,000
398-906-993.003 *	DEBT INTEREST BONDS-SEAVER	33,600	28,740	23,760	23,760	23,760	18,720
398-906-993.008 *	BOND COST OF ISSUANCE	500	500	550	600	600	650
TOTAL APPROPRIATIONS		234,100	234,240	234,310	234,360	234,360	229,370
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVICES		(234,100)	(234,240)	(234,310)	(234,360)	(234,360)	(229,370)
* NOTES TO BUDGET: DEPARTMENT 906 DEBT SERVICES							
991.020	DEBT REPAYMENT- BONDS-SEAVER						210,000
	This line item reflects our annual bond principal payment of \$210,000.						
993.003	DEBT INTEREST BONDS-SEAVER						18,720
	This line item reflects the annual bond interest payment of \$18,720.						
993.008	BOND COST OF ISSUANCE						650
	This line item reflects the cost of issuing bond.						
	DEPT '906' TOTAL						229,370
ESTIMATED REVENUES - FUND 398		234,598	234,553	234,310	234,360	234,548	229,370
APPROPRIATIONS - FUND 398		234,100	234,240	234,310	234,360	234,360	229,370
NET OF REVENUES/APPROPRIATIONS - FUND 398		498	313			188	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
584-000-642.005 *	SALES FOOD & BEVERAGE	35,949	46,297	36,000	36,000	47,773	45,000
584-000-642.007 *	SALES MERCHANDISE PRO SHOP	26,494	33,526	30,000	30,000	28,906	32,000
584-000-651.001 *	USE & ADMISSION FEE 18 HOLES	250,702	330,964	290,000	290,000	326,208	340,000
584-000-651.002 *	USE & ADMISSION FEE 9 HOLES	110,696	131,972	130,000	130,000	143,012	135,000
584-000-651.003 *	USE & ADMISSION FEE LEAGUES	41,280	45,845	47,000	47,000	59,424	57,000
584-000-651.005 *	USE& ADMISSION FEE SEASON PAS	45,176	50,307	46,000	46,000	49,906	55,000
584-000-651.007 *	EQUIPMENT RENTALS - CARTS	166,026	246,736	215,000	215,000	230,811	260,000
584-000-651.008 *	GOLF CART STORAGE RENTAL			1,050	1,050	1,050	1,050
584-000-665.000 *	INTEREST EARNED	6,672	8,376	3,500	3,500	6,681	
584-000-676.012 *	INSURANCE REIMBURSEMENTS	19,453	840			828	
584-000-683.000 *	OTHER INCOME-MISCELLANEOUS	956	1,791			657	
584-000-699.213 *	TRANSFER IN: FROM BSRII FUND	87,000	42,000	193,404	193,404		
584-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				113,055		161,034
TOTAL ESTIMATED REVENUES		790,404	938,654	991,954	1,105,009	895,256	1,086,084
NET OF REVENUES/APPROPRIATIONS - 000 -		790,404	938,654	991,954	1,105,009	895,256	1,086,084
* NOTES TO BUDGET: DEPARTMENT 000							
642.005	SALES FOOD & BEVERAGE						45,000
Revenue received from sale of food and beverage sold in the golf shop. This line item was increased to \$45,000 due to the rising costs of food and the anticipated rising of costs for items for 2026.							
642.007	SALES MERCHANDISE PRO SHOP						32,000
Revenue received from sale of merchandise sold in golf shop. This line item was increased to \$32,000 due to rising costs of products and YTD sales.							
651.001	USE & ADMISSION FEE 18 HOLES						340,000
Revenue received from 18-hole play. This line item has been increased to \$330,000 due to an anticipated increase in rounds for 2026. This increase was anticipated due to prior year totals.							
651.002	USE & ADMISSION FEE 9 HOLES						135,000
Revenue received from 9-hole play. Slight increase for 2026.							
651.003	USE & ADMISSION FEE LEAGUES						57,000
Revenue from League play. This line has been increased for 2026 due an anticipated \$2 increase in cart fees.							
651.005	USE& ADMISSION FEE SEASON PAS						55,000
This line item reflects revenue from the sale of seasonal membership passes. This line item has been increased to \$55,000 for 2026 based on an increase in fees for season passes.							
651.007	EQUIPMENT RENTALS - CARTS						

GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
	Revenue received from the rental of golf carts. This line item has been increased due to an anticipated increase in both 9 hole and 18 hole cart fees for 2026. The anticipated increase is \$2 for 9 holes, and \$3 for 18 holes.						260,000
651.008	GOLF CART STORAGE RENTAL						
	Revenue received from the storage of personal golf carts. This line item will remain the same for 2026 with only 3 carts still remaining.						1,050
665.000	INTEREST EARNED						
	Interest earned on funds deposited at various banks.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
683.000	OTHER INCOME-MISCELLANEOUS						
	Revenues received from one-time deposits, including advertising fees collected for ads on scorecards and special revenues that do not have a designated line item.						
699.213	TRANSFER IN: FROM BSRII FUND						
	None needed for 2026.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance to balance the budget.						161,034
	DEPT '000' TOTAL						1,086,084

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
APPROPRIATIONS							
584-784-702.001 *	SALARIES - GREENSKEEPER	72,060	74,221	76,491	76,491	69,076	79,551
584-784-702.002 *	SALARIES - PRO SHOP DIRECTOR	60,129	61,933	63,827	63,827	62,731	66,380
584-784-706.000 *	SALARY - PERMANENT WAGES	33,923	43,236	44,558	44,558	40,238	46,341
584-784-706.008 *	WAGES PROSHOP	39,118	40,258	41,524	41,524	37,499	43,185
584-784-707.001 *	WAGES- TEMPORARY MAINTENANCE	77,980	89,289	80,000	84,000	82,574	90,000
584-784-707.002 *	WAGES- TEMPORARY PRO SHOP	40,271	60,233	60,000	60,000	70,575	75,000
584-784-709.000 *	REG OVERTIME	446	841	4,000	1,000	983	1,000
584-784-710.000	ACC COMP ABSENCES-LNGTERM	2,964	1,050				
584-784-715.000 *	F.I.C.A./MEDICARE	23,898	27,679	28,336	28,336	27,254	29,029
584-784-718.000 *	MERS RETIREMENT	11,119	12,929	13,901	13,901	12,759	14,457
584-784-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,950	5,200	5,200	5,200	4,600	10,400
584-784-719.000 *	HEALTH INSURANCE	84,188	83,087	95,776	95,776	87,794	110,784
584-784-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,750)	(6,000)	(6,000)	(6,000)		(6,000)
584-784-719.015 *	DENTAL BENEFITS	4,125	4,475	4,729	4,729	4,335	4,729
584-784-719.016 *	VISION BENEFITS	814	901	859	859	826	829
584-784-719.020 *	HEALTH CARE DEDUCTION	18,795	14,695	20,720	20,720	16,401	23,660
584-784-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	405	455	384	384	375	384
584-784-719.022 *	DISABILITY INSURANCE	654	957	1,504	1,504	1,034	1,504
584-784-719.023 *	LIFE INSURANCE	510	736	1,131	1,131	768	1,109
584-784-719.025 *	UNEMPLOYMENT EXPENSE	3,192	15,400		11,000	8,156	15,000
584-784-719.030 *	WORKERS COMPENSATION	1,933	2,068	2,759	2,759	1,467	2,588
584-784-727.001 *	OFFICE SUPPLIES MAINTENANCE			100	100	87	100
584-784-727.002 *	OFFICE SUPPLIES PRO SHOP	27	33	200	200	50	200
584-784-757.001 *	OPERATING SUPPLIES MAINTENANC	9,907	6,904	7,000	7,000	6,751	7,000
584-784-757.002 *	OPERATING SUPPLIES PRO SHOP	3,252	4,288	5,000	5,000	4,916	5,000
584-784-757.003 *	OPERATING SUPPLIES-CART RENTA	58,998	49,924	51,855	51,855	46,178	80,000
584-784-757.007 *	COST OF SALES PRO SHOP	15,405	20,731	20,000	20,000	19,345	20,000
584-784-757.008 *	COST OF SALES FOOD & BEV	14,782	18,765	16,000	19,000	18,802	16,000
584-784-760.000 *	PPE & FIRST AID SUPPLIES	631	1,040	750	750	339	2,000
584-784-776.004 *	BLDG MAIN SUPPLIES PRO SHOP	98		250	250		250
584-784-776.005 *	BLDG MAIN SUPPLIES MAINTENANC	200	599	750	750	25	750
584-784-783.001 *	SEED PLANTING -FERTILIZER	22,825	26,519	30,000	23,000	22,573	30,000
584-784-783.002 *	SEED PLANTING -CHEMICALS	13,888	16,700	20,000	15,900	15,821	20,000
584-784-783.003 *	SEED PLANTING -TOP SOIL	4,894	7,340	10,000	6,000	5,085	10,000
584-784-783.004 *	TREE MAINTENANCE		12,200	10,000	10,000		10,000
584-784-800.001 *	ADMINSTRATION FEES	19,903	19,903	21,101	21,101	19,343	16,878
584-784-801.000 *	PROFESSIONAL SERVICES	5,753	4,306	6,000	6,000	4,831	6,000
584-784-818.000 *	CONTRACTUAL SERVICES		724	1,200	1,200		1,500
584-784-819.000 *	CONTRACTUAL/CUSTOM SOFTWARE		11,000	11,000	11,000	11,000	11,000
584-784-867.000 *	GAS & OIL	7,771	11,350	11,000	8,000	6,951	11,000
584-784-867.100 *	GAS & OIL - OTHER EQUIP	16,822	13,952	16,000	16,000	11,341	16,000
584-784-900.000 *	PUBLISHING	504	1,792	2,000	2,000	1,859	2,000
584-784-900.003 *	GOLF COURSE ADVERTISING			15,000	14,000	13,062	5,000
584-784-920.008 *	UTILITIES-MAINTENANCE ELECTRIC	13,632	14,303	15,000	15,000	14,266	15,000
584-784-920.009 *	UTILITIES MAINTENANCE HEATING	1,490	1,488	3,000	3,000	1,597	3,000
584-784-920.010 *	UTILITIES MAINTENANCE PHONE	17	22	700	700	17	700
584-784-920.011 *	UTILITIES MAINTENANCE WATER	1,653	1,711	1,500	1,500	1,184	1,900
584-784-920.013 *	UTILITIES PRO SHOP	2,092	2,227	2,500	2,500	2,154	2,500
584-784-930.000 *	REPAIRS MAINTENANCE-MACHINERY	3,362	2,548	3,500	3,500	3,352	3,500
584-784-930.003 *	REPAIR/MAINT - IRRIGATION		9,993	10,000	10,000	9,620	10,000
584-784-931.009 *	BLDG MAINTENANCE		331	2,000	2,000	1,284	2,000
584-784-931.010 *	BLDG MAINTENANCE PRO SHOP	1,925	1,641	2,000	2,000	1,865	2,000
584-784-931.022 *	NON REOCCURRING R & M - GOLF	9,750	6,538	10,000	21,000	10,000	20,000
584-784-933.000 *	EQUIPMENT MAINTENANCE	32,485	24,893	35,000	24,000	22,249	35,000
584-784-939.001 *	MOTORPOOL - MISC REPAIR	317		500	500		500
584-784-939.003 *	GOLF CARTS EXPENSE	1,665	568	2,000	2,000	1,874	2,000

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
APPROPRIATIONS							
584-784-943.000 *	MOTORPOOL INTERNAL	6,811	1,478	3,228	3,228	1,355	1,478
584-784-955.002 *	INSURANCE & BONDS FIRE & LIAB	9,588	10,204	10,771	10,771	9,394	10,771
584-784-956.008 *	MISCELLANEOUS EXP-PRO SHOP	475	1,198	1,500	1,500	780	1,500
584-784-957.000 *	BANK CHARGES	11,468	16,456	15,000	19,100	17,831	18,500
584-784-958.001 *	MEMBERSHIPS & DUES NATL SUPER	905	905	1,200	1,200	805	1,500
584-784-958.004 *	MEMBERSHIPS & DUES PRO SHOP	562	601	650	650	601	650
584-784-968.000 *	DEPRECIATION EXPENSE	69,882	72,068	72,000	72,000	71,059	67,977
584-784-971.000 *	CAPITAL OUTLAY/OTHER		3,750				
584-784-977.000 *	EQUIPMENT	3,909	3,264	5,000	118,055	116,088	5,000
TOTAL APPROPRIATIONS		843,372	937,900	991,954	1,105,009	1,025,179	1,086,084
NET OF REVENUES/APPROPRIATIONS - 784 - GOLF COURSE F		(843,372)	(937,900)	(991,954)	(1,105,009)	(1,025,179)	(1,086,084)
* NOTES TO BUDGET: DEPARTMENT 784 GOLF COURSE FUND							
702.001	SALARIES - GREENSKEEPER						79,551
	Salary of the Golf Course Superintendent. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
702.002	SALARIES - PRO SHOP DIRECTOR						66,380
	Salary of the Golf Operations Director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						46,341
	Salary of the Assistant to the Golf Course Superintendent. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.008	WAGES PROSHOP						43,185
	Salary to the assistant of the golf operations director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.001	WAGES- TEMPORARY MAINTENANCE						90,000
	Used for the employment of seasonal employees who work on the maintenance of the golf course. This line item was increased due to increasing wages and an increase in minimum wage for 2026.						
707.002	WAGES- TEMPORARY PRO SHOP						75,000
	Used for seasonal employees who work in the golf shop. This line item was increased due to increasing wages for 2026.						
709.000	REG OVERTIME						1,000
	Overtime costs for temporary staff working over 40 hours a week. Decrease due to usage trends.						
715.000	F.I.C.A./MEDICARE						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	Figures provided by the Accounting Director.						29,029
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						14,457
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						10,400
719.000	HEALTH INSURANCE						
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						110,784
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Amount employees pay toward their health care coverage. Provided by H.R.						(6,000)
719.015	DENTAL BENEFITS						
	There is no increase for the dental insurance premium for 2026. Provided by HR.						4,729
719.016	VISION BENEFITS						
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						829
719.020	HEALTH CARE DEDUCTION						
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						23,660
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						384
719.022	DISABILITY INSURANCE						
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						1,504
719.023	LIFE INSURANCE						
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						1,109
719.025	UNEMPLOYMENT EXPENSE						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	Figures provided by the Accounting Director.						15,000
719.030	WORKERS COMPENSATION						2,588
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.001	OFFICE SUPPLIES MAINTENANCE						100
	This line item is used for office supplies in the maintenance area. This line item will remain the same for 2026.						
727.002	OFFICE SUPPLIES PRO SHOP						200
	This line items is used for office supplies in the pro shop. This line item will remain the same for 2026.						
757.001	OPERATING SUPPLIES MAINTENANC						7,000
	This line item is used to purchase general operating supplies regarding the maintenance of the golf course. This line item will remain the same for 2026.						
757.002	OPERATING SUPPLIES PRO SHOP						5,000
	This line item is used for the purchase of operational supplies needed in the golf shop such as credit card processing supplies, miscellaneous food related equipment, thermal paper, score pencils, and employee uniforms. This line item will remain the same for 2026.						
757.003	OPERATING SUPPLIES-CART RENTA						80,000
	This line item covers annual lease of the golf carts \$41,400, cart maintenance \$2,985 and personal property taxes estimate at \$7,500. Contract through 9/30/2025. New contract estimated at \$80,000 plus per year based on price increases. This is offset by revenue increase.						
757.007	COST OF SALES PRO SHOP						20,000
	This line item is used for recording the cost of merchandise inventory after it is sold. No change for 2026.						
757.008	COST OF SALES FOOD & BEV						16,000
	This line item is used for recording the cost of food & beverage inventory after it is sold. No change for 2026.						
760.000	PPE & FIRST AID SUPPLIES						2,000
	Covers all PPE, first aid supplies, and other supplies required by OSHA. Based on totals from 2024 this line item has been increased to \$2000 for 2026.						
776.004	BLDG MAIN SUPPLIES PRO SHOP						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	This line item is for the purchase of maintenance supplies for the golf shop. This line item will remain the same for 2026.						250
776.005	BLDG MAIN SUPPLIES MAINTENANC						750
	This line item is for the purchase of maintenance supplies for the maintenance building. This line item will remain the same for 2026.						
783.001	SEED PLANTING -FERTILIZER						30,000
	This line item reflects the cost of fertilizer to be used on the golf course. This line item will remain the same for 2026.						
783.002	SEED PLANTING -CHEMICALS						20,000
	This line item reflects the cost of seed planting chemicals to be used on the golf course. This line item will remain the same for 2026.						
783.003	SEED PLANTING -TOP SOIL						10,000
	This line item reflects the cost of planting top soil to be used on the golf course. This line item will remain the same for 2026.						
783.004	TREE MAINTENANCE						10,000
	This line item is used in the event that a tree either has fallen or needs to be taken down by professionals in order to prevent a danger to our customers and staff. No change for 2026.						
800.001	ADMINSTRATION FEES						16,878
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						6,000
	This line item is used for professional services including the alarm company, pest control, gutter cleaning, locksmith, etc. This line item will remain the same for 2026.						
818.000	CONTRACTUAL SERVICES						1,500
	This line item is used to cover the costs of deep root aeration and back flow prevention. This line item will increase due to increased compressor rental costs for 2026.						
819.000	CONTRACTUAL/CUSTOM SOFTWARE						11,000

Fund: 584 GOLF COURSE FUND

2026
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BUDGET

Dept 784 - GOLF COURSE FUND		
	This line item is used for the annual service agreement for the use of the Teesnap Software point of sale system at Green Oaks Golf Course.	
867.000	GAS & OIL	
	This line item is used for gas and oil in the golf carts. This line item has will remain the same at \$11,000 for 2026.	11,000
867.100	GAS & OIL - OTHER EQUIP	
	This line item is used for gas and oil for the golf equipment. This line item will remain the same for 2026.	16,000
900.000	PUBLISHING	
	This line item is used to cover the cost of scorecards and printed marketing materials. This line item will remain the same for 2026.	2,000
900.003	GOLF COURSE ADVERTISING	
	This line item is for the advertisement of the golf course. This line item will be reduced to \$5000 for general golf course advertising fees for 2026.	5,000
920.008	UTILITIES-MAINTENANCE ELECTRIC	
	This line item is used for electric service for the maintenance building at the golf course. This line item will remain the same for 2026.	15,000
920.009	UTILITIES MAINTENANCE HEATING	
	This line item is used for gas service in the maintenance building. This line item will remain the same for 2026.	3,000
920.010	UTILITIES MAINTENANCE PHONE	
	This line item is used for phone service at the maintenance building. This line item will remain the same for 2026.	700
920.011	UTILITIES MAINTENANCE WATER	
	This line is used for water at the maintenance garage. This line item will increase to \$1900 in 2026 based on prior activity.	1,900
920.013	UTILITIES PRO SHOP	
	This line item is used for phone service and Comcast service in the golf shop. This line item will remain the same for 2026.	2,500
930.000	REPAIRS MAINTENANCE-MACHINERY	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
	This line item is used for repair and winter maintenance of machinery at the golf course. This line item will remain the same for 2026.						3,500
930.003	REPAIR/MAINT - IRRIGATION						10,000
	This line item is used to track repairs to the irrigation system. This line item will remain the same for 2026.						
931.009	BLDG MAINTENANCE						2,000
	This line item is used to cover the cost of building maintenance at the golf course. This line item will remain the same for 2026.						
931.010	BLDG MAINTENANCE PRO SHOP						2,000
	This line item is used to cover the cost of maintaining the golf shop. This line item will remain the same for 2026.						
931.022	NON REOCCURRING R & M - GOLF						20,000
	This line item is used to cover non reoccurring maintenace expenses that may occur throughout the golf season.						
933.000	EQUIPMENT MAINTENANCE						35,000
	This line item is used to cover the cost of maintaining the golf course equipment. This line item will remain the same in 2026.						
939.001	MOTORPOOL - MISC REPAIR						500
	Covers miscellaneous vehicle repair. Provided by Accounting Director						
939.003	GOLF CARTS EXPENSE						2,000
	This line item is used to cover the cost of repairs and supplies for the golf carts. It is recommended that this line item remain the same for 2026.						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation. Provided by Accounting Director.						
955.002	INSURANCE & BONDS FIRE & LIAB						10,771
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.008	MISCELLANEOUS EXP-PRO SHOP						1,500
	This line item is for incidental items occasionally needed. This line item will remain the same for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
957.000	BANK CHARGES						18,500
	Charges for bank accounts and Credit card company's fees for processing credit card sales. This line was increased to 18,500 for 2026 based on a pattern of increasing charges.						
958.001	MEMBERSHIPS & DUES NATL SUPER						1,500
	This line item is used for the payment of membership dues. This line item will need to be increased for the Assistant Superintendent and Superintendent.						
958.004	MEMBERSHIPS & DUES PRO SHOP						650
	This line item is for the payment of PGA National membership dues for the golf director. No change for 2026.						
968.000	DEPRECIATION EXPENSE						67,977
	Cost of Capitial depreciation. Figures provided by the Accounting Director.						
971.000	CAPITAL OUTLAY/OTHER						
	Estimated \$300,000 needed for maintenance utility carts, mowers, and other needed maintenance equipment, new roof and gutters for the maintenance building, and new siding and awnings for the golf shop and community center golf course side. Any purchases will be brought before the Township BOT for approval and budget amendment.						
977.000	EQUIPMENT						5,000
	This is for equipment needs in the maintenance area such as small tools, chain saws, etc. and to replace aging equipment. This line item will remain the same.						
DEPT '784' TOTAL							1,086,084
ESTIMATED REVENUES - FUND 584		790,404	938,654	991,954	1,105,009	895,256	1,086,084
APPROPRIATIONS - FUND 584		843,372	937,900	991,954	1,105,009	1,025,179	1,086,084
NET OF REVENUES/APPROPRIATIONS - FUND 584		(52,968)	754			(129,923)	

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
597-000-646.003 *	BIODEGRADABLE DROPOFF-NONTWP	78,449	44,608	75,000	75,000	35,010	60,000
597-000-646.004 *	BIODEGRADABLE DROPOFF-YPSI TWP	279,822	245,311	240,000	240,000	181,752	245,000
597-000-646.006 *	BILLABLE SALES - COMPOST	15,855	14,862	30,000	30,000	15,697	18,500
597-000-646.008 *	SALES - SCRAP METAL	12,372	11,520	10,500	10,500	10,055	10,000
597-000-646.009	SALES - RECYCLED OIL	8					
597-000-646.010 *	GATE REVENUE - COMPOST SALES	21,885	28,964	40,000	40,000	26,995	40,000
597-000-646.011 *	GATE REVENUE - WOOD CHIP SALES	33,217	35,247	42,000	42,000	31,985	45,000
597-000-646.012 *	GATE REVENUE - SOIL SALES	1,736	5,358	2,500	2,500	5,336	3,500
597-000-646.013 *	GATE REVENUE - DROP OFF FEES	109,202	116,201	143,000	143,000	102,843	120,000
597-000-646.014 *	GATE REVENUE - BATTERY DROP OFF	505	187	200	200	473	300
597-000-646.015 *	GATE REVENUE - MILLING SALES	14,930	12,732	13,000	13,000	9,891	14,500
597-000-646.016	SERVICE CHARGE - DELIVERY	125	185				
597-000-665.000 *	INTEREST EARNED	37,752	43,481			25,955	
597-000-676.012 *	INSURANCE REIMBURSEMENTS	219	224			221	
597-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			205,897	296,919		579,925
TOTAL ESTIMATED REVENUES		606,077	558,880	802,097	893,119	446,213	1,136,725
NET OF REVENUES/APPROPRIATIONS - 000 -		606,077	558,880	802,097	893,119	446,213	1,136,725
* NOTES TO BUDGET: DEPARTMENT 000							
646.003	BIODEGRADABLE DROPOFF-NONTWP						60,000
	This line item reflects revenue from yard waste being dropped off by landscapers, City of Ypsilanti and nearby communities. A slight decrease is expected.						
646.004	BIODEGRADABLE DROPOFF-YPSI TWP						245,000
	This line item accounts for curbside collection of yard waste and the drop off fee's associated with residents dropping off material at our site. An increase is expected.						
646.006	BILLABLE SALES - COMPOST						18,500
	A decrease in this line item as we continue to move from invoicing to a "pay as you go" approach.						
646.008	SALES - SCRAP METAL						10,000
	An increase of revenue is forecasted as we see more activity with recycling of various metals.						
646.010	GATE REVENUE - COMPOST SALES						40,000
	This line item is expected to stay the same as to the amount of finished compost that is produced and available for sale.						
646.011	GATE REVENUE - WOOD CHIP SALES						45,000
	An increase in this line item has grown in popularity with home owners/landscapers and bushel centers.						
646.012	GATE REVENUE - SOIL SALES						

Fund: 597 COMPOST FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
	A slight increase in revenue with this product is expected as topsoil became available.						3,500
646.013	GATE REVENUE - DROP OFF FEES						
	Revenue for trash dropped at our site. A decrease is projected as we are seeing more recycling and repurposing of materials and less being disposed of in our dumpsters.						120,000
646.014	GATE REVENUE - BATTERY DROP OFF						
	Revenue from the sale of collected batteries. Small increase.						300
646.015	GATE REVENUE - MILLING SALES						
	Revenue for both screened/unscreened asphalt sold at our site. An increase is projected as the demand has been growing year to year. as an alternative to limestone and its increased cost.						14,500
665.000	INTEREST EARNED						
	Interest earned on funds deposited at various banks.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance to balance the budget. This is mainly for capital outlay purchase of a new screener.						579,925
	DEPT '000' TOTAL						1,136,725

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 590 - COMPOST SITE							
APPROPRIATIONS							
597-590-705.000 *	SALARY - SUPERVISION	93,402	96,440	99,388	99,388	87,419	103,865
597-590-706.000 *	SALARY - PERMANENT WAGES	81,913	84,509	87,257	89,600	75,141	90,974
597-590-707.000 *	SALARY - TEMPORARY/SEASONAL	27,160	28,908	27,800	27,800	23,490	27,800
597-590-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,947	10,746	6,140	6,140	10,746	6,701
597-590-709.000 *	REG OVERTIME		24	2,000	2,000	130	2,000
597-590-710.000 *	ACC COMP ABSENCES-LNGTERM	7,098	2,335	3,000	3,000		3,000
597-590-715.000 *	F.I.C.A./MEDICARE	15,564	16,558	17,028	17,207	14,797	17,698
597-590-718.000 *	MERS RETIREMENT	64,488	79,022	87,163	87,163	79,905	87,191
597-590-718.001 *	RETIREMENT HEALTH CARE SAVINGS	324	324	325	325	338	650
597-590-718.002 *	DEFERRED COMPENSATION	17					
597-590-718.003 *	OPEB - RETIREMENT HEALTH	15,400	16,800	13,144	13,144	13,144	13,144
597-590-719.000 *	HEALTH INSURANCE	59,349	56,084	64,649	64,649	55,829	74,779
597-590-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,050)	(4,050)	(4,050)	(4,050)		(4,050)
597-590-719.015 *	DENTAL BENEFITS	2,337	2,445	2,585	2,585	2,307	2,717
597-590-719.016 *	VISION BENEFITS	573	599	572	572	505	546
597-590-719.020 *	HEALTH CARE DEDUCTION	8,693	7,617	12,574	12,574	8,309	12,574
597-590-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	219	215	216	216	176	216
597-590-719.022 *	DISABILITY INSURANCE	654	718	846	846	728	846
597-590-719.023 *	LIFE INSURANCE	510	552	636	636	541	624
597-590-719.030 *	WORKERS COMPENSATION	2,517	2,741	3,724	3,724	1,995	3,578
597-590-727.000 *	OFFICE SUPPLIES			200	200	95	200
597-590-730.000 *	POSTAGE			200	200		500
597-590-741.000 *	UNIFORMS - BOOTS & LAUNDRY	2,137	2,543	3,000	3,000	1,644	3,000
597-590-757.000 *	OPERATING SUPPLIES	2,324	3,852	5,000	5,000	2,566	4,500
597-590-760.000 *	PPE & FIRST AID SUPPLIES	361	413	500	500	169	500
597-590-800.001 *	ADMINSTRATION FEES	13,800	13,800	14,615	14,615	13,397	11,915
597-590-804.000 *	CONTRACTUAL/ROLLOFF DISPOSAL	65,529	60,090	70,000	70,000	44,175	70,000
597-590-804.004 *	TWP DISPOSAL FEE	2,288	10,910	10,000	8,000	2,272	5,000
597-590-850.000 *	TELEPHONE	291	298	250	350	247	350
597-590-867.200 *	GAS & OIL - YCUA	16,558	20,369	22,000	24,000	9,950	24,000
597-590-920.004 *	UTILITIES HEAT	2,306	2,063	3,000	3,000	2,060	3,500
597-590-920.005 *	UTILITIES LIGHT	2,501	2,765	3,000	3,000	2,333	3,000
597-590-931.000 *	REPAIRS AND MAINTENANCE	339	581	4,000	8,500	1,889	4,500
597-590-933.000 *	EQUIPMENT MAINTENANCE	10,577	17,338	25,000	25,000	13,235	27,000
597-590-935.000 *	MOTORPOOL-MISC REPAIR	25	96	2,500	2,500	22	2,500
597-590-941.000 *	EQUIPMENT RENTAL/LEASING			5,000			5,000
597-590-943.000 *	MOTORPOOL INTERNAL	3,456	1,728	1,478	1,878	1,584	1,478
597-590-955.001 *	INSURANCE & BOND FLEET	2,558	2,721	2,873	2,873	2,508	2,954
597-590-956.000 *	MISCELLANEOUS			100	100		100
597-590-960.000 *	EDUCATION AND TRAINING			500	500		2,500
597-590-968.000 *	DEPRECIATION EXPENSE	189,132	144,284	103,884	112,734	112,733	81,792
597-590-971.008 *	CAPTL OUTLAY -IMPROVEMENT		4,325	100,000	179,650		435,500
TOTAL APPROPRIATIONS		696,297	690,763	802,097	893,119	586,379	1,134,642
NET OF REVENUES/APPROPRIATIONS - 590 - COMPOST SITE		(696,297)	(690,763)	(802,097)	(893,119)	(586,379)	(1,134,642)

* NOTES TO BUDGET: DEPARTMENT 590 COMPOST SITE

705.000	SALARY - SUPERVISION						
	Salary of the Compost Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						103,865
706.000	SALARY - PERMANENT WAGES						
							90,974

2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 590 - COMPOST SITE	Salaries of Heavy Equipment Operator and 25% of a Floater II/ Clerk III position. This amount represents a 4% increase in wages budgeted for 2026 and longevity.				
707.000	SALARY - TEMPORARY/SEASONAL				27,800
	Wages for Gate Attendants (3).				
708.004	SALARIES PAY OUT-PTO&SICKTIME				6,701
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.				
709.000	REG OVERTIME				2,000
	Overtime costs for our full-time operator to process material or to handle late arrivals.				
710.000	ACC COMP ABSENCES-LNGTERM				3,000
	In an Enterprise Fund (business), we have to account for 2.0 FTE's cost of PTO. This is accounted for in the Balance Sheet liabilities as long term def Comp Absences 597-000-343-000.				
715.000	F.I.C.A./MEDICARE				17,698
	Figures provided by the Accounting Director.				
718.000	MERS RETIREMENT				87,191
	This is the MERS retirement for employees including legacy costs.				
718.001	RETIREMENT HEALTH CARE SAVINGS				650
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.				
718.002	DEFERRED COMPENSATION				
	No longer using deferred compenstion - using FICA/Medicare completely				
718.003	OPEB - RETIREMENT HEALTH				13,144
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.				
719.000	HEALTH INSURANCE				74,779
	The health insurance premium increased by 15.67% for 2026. Provided by HR.				

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 590 - COMPOST SITE							
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,050)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,717
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						546
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						12,574
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						216
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						846
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						624
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						3,578
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						200
	Cost of office supplies for the Compost Site. No change for 2026.						
730.000	POSTAGE						500
	Postage for compost testing and misc. mail. This line item was increased for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						3,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 590 - COMPOST SITE							
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.						
757.000	OPERATING SUPPLIES						
	A decrease in this line item is expected as stocking of fluids and cleaning supplies was made in 2025.						4,500
760.000	PPE & FIRST AID SUPPLIES						
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No change to this line item.						500
800.001	ADMINSTRATION FEES						
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						11,915
804.000	CONTRACTUAL/ROLLOFF DISPOSAL						
	The fees associated with the disposal of construction/landscaping materials disposed into trash dumpsters at the site. No change in this line item as fees are contractually secure until October 2026 where a 4% increase will be imposed thereafter.						70,000
804.004	TWP DISPOSAL FEE						
	A substantial decrease to this line item was made as the amount of material to be landfilled was reduced through the purchase of our windsifter this year.						5,000
850.000	TELEPHONE						
	Telephone charges. A slight increase was made to cover any unforeseen rate increases.						350
867.200	GAS & OIL - YCUA						
	Charges from YCUA to cover fuel used for equipment at the compost site along with the two service vehicles. An increase was made to cover a new piece of equipment purchased in 2025 utilized at the site.						24,000
920.004	UTILITIES HEAT						
	Propane charges for the compost gate house. An increase for the 2026 season has been made to cover the rate increase to \$1.89/gal.						3,500
920.005	UTILITIES LIGHT						
	Electricity costs for the Compost Site. No change for 2026.						3,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 590 - COMPOST SITE							
931.000	REPAIRS AND MAINTENANCE						4,500
	This line item covers building and ground maintenance and repairs to both the shop and gate house. An increase is budgeted for upgrades to both buildings.						
933.000	EQUIPMENT MAINTENANCE						27,000
	The costs associated in the general maintenance and repairs of equipment utilized here at the site. A projected increase is factored in this line item to cover increased costs of parts and outside service technicians if the need arises.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
941.000	EQUIPMENT RENTAL/LEASING						5,000
	Cost to rent equipment needed for site improvements at the Compost Center. No change was made.						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						2,954
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						100
	Funds for small incidentals. No change for 2026.						
960.000	EDUCATION AND TRAINING						2,500
	Training courses and on-line seminars for composting for both the Compost Manager and Heavy Equipment Operator. An increase was made.						
968.000	DEPRECIATION EXPENSE						81,792
	Cost of Capital depreciation. Figures provided by the Accounting Director.						
971.008	CAPTL OUTLAY -IMPROVEMENT						435,500
	This figure was added to fund the purchase a new screener here at the site for 2026. This piece of equipment is essential in the operation of a compost site, as it sifts out all debris to allow a finished product to be made available for purchase.						
	DEPT '590' TOTAL						1,134,642

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
APPROPRIATIONS - FUND 597		696,297	690,763	802,097	893,119	586,379	1,134,642
NET OF REVENUES/APPROPRIATIONS - FUND 597		(90,220)	(131,883)			(140,166)	2,083

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
661-000-607.515 *	COMBINED LEASE/REPAIR REVENUE	207,248	208,910	198,750	198,750	181,216	166,775
661-000-607.520 *	FUEL AND FLUIDS REVENUE	39,413	39,502	30,000	30,000	38,589	40,000
661-000-665.000 *	INTEREST EARNED	16,875	13,794	4,000	4,000	13,002	6,000
661-000-676.012	INSURANCE REIMBURSEMENTS	25,402					
661-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			187,049	187,892		189,261
TOTAL ESTIMATED REVENUES		288,938	262,206	419,799	420,642	232,807	402,036
NET OF REVENUES/APPROPRIATIONS - 000 -		288,938	262,206	419,799	420,642	232,807	402,036
* NOTES TO BUDGET: DEPARTMENT 000							
607.515	COMBINED LEASE/REPAIR REVENUE						
							166,775
	Lease revenue from other departments, now includes repair. Figures provided by the Accounting Director.						
607.520	FUEL AND FLUIDS REVENUE						
							40,000
	Fuelcloud; fuel surcharge received from other departments.						
665.000	INTEREST EARNED						
							6,000
	Interest earned on funds deposited at the bank						
699.999	APPROPRIATED PRIOR YEAR BAL						
							189,261
	This reflects the amount needed from fund balance to balance the budget.						
	DEPT '000' TOTAL						402,036

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL APPROPRIATIONS							
661-268-706.000 *	SALARY - PERMANENT WAGES	12,719	12,146	13,923	14,404	12,386	14,591
661-268-715.000 *	F.I.C.A./MEDICARE	977	915	1,066	1,103	928	1,117
661-268-718.000 *	MERS RETIREMENT	696	705	855	855	773	896
661-268-718.001 *	RETIREMENT HEALTH CARE SAVINGS	180	299	325	650	573	650
661-268-719.000 *	HEALTH INSURANCE	2,198	1,587	2,395	2,395	2,195	2,770
661-268-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(150)	(150)	(150)	(150)		(150)
661-268-719.015 *	DENTAL BENEFITS	91	56	101	101	92	101
661-268-719.016 *	VISION BENEFITS	24	8	25	25	23	26
661-268-719.020 *	HEALTH CARE DEDUCTION	449	357	744	1,244	892	744
661-268-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	41	26	24	24	20	24
661-268-719.022 *	DISABILITY INSURANCE	73	98	94	94	86	94
661-268-719.023 *	LIFE INSURANCE	57	76	71	71	64	70
661-268-776.500 *	AUTO PARTS	743	135	3,000	3,000	939	3,000
661-268-776.550 *	SHOP SUPPLIES		50	1,500	1,500		1,500
661-268-818.000 *	CONTRACTUAL SERVICES	8,782	11,271	12,000	12,000	9,568	12,000
661-268-818.032 *	CONTRACT'L SRV-FUEL TANK REPA	168	3,452	70,000	51,055	13,857	5,000
661-268-818.033 *	CONTRACT'L SRV-AUTO/EQUIP MAI	17,518	10,108	15,000	15,000	14,889	15,000
661-268-867.000 *	GAS & OIL	50,203	51,467	55,000	55,000	45,179	55,000
661-268-935.000 *	MOTORPOOL-MISC REPAIR	27,409	18,437	25,000	24,500	17,174	25,000
661-268-968.000 *	DEPRECIATION EXPENSE	108,697	124,923	118,826	118,826	122,873	114,526
661-268-985.000 *	CAPITAL OUTLAY/VEHICLES	1,731	8,257	100,000	118,945		150,000
TOTAL APPROPRIATIONS		232,606	244,223	419,799	420,642	242,511	401,959
NET OF REVENUES/APPROPRIATIONS - 268 - GENERAL SERVI		(232,606)	(244,223)	(419,799)	(420,642)	(242,511)	(401,959)
* NOTES TO BUDGET: DEPARTMENT 268 GENERAL SERVICES - MOTORPOOL							
706.000	SALARY - PERMANENT WAGES						14,591
	25% of salary for Floater II/Clerk III position. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
715.000	F.I.C.A./MEDICARE						1,117
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						896
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						650
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						2,770
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL							(150)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						101
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						26
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						744
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						24
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						94
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						70
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
776.500	AUTO PARTS						3,000
	Used to purchase small items for automobiles.						
776.550	SHOP SUPPLIES						1,500
	Cost of rags and other small items.						
818.000	CONTRACTUAL SERVICES						12,000
	Cost of GPS Vehicle System.						
818.032	CONTRACT'L SRV-FUEL TANK REPA						5,000
	Used for Tank Repair and monitoring fuel tanks per State regulations. Decrease due to Fuel Tank Replacement/Repairs being completed in 2025.						
818.033	CONTRACT'L SRV-AUTO/EQUIP MAI						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL							
	Contractual service for Equipment Maintenance and work on vehicles. No change for 2026.						15,000
867.000	GAS & OIL						
	Cost of fuel. No change for 2026.						55,000
935.000	MOTORPOOL-MISC REPAIR						
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						25,000
968.000	DEPRECIATION EXPENSE						
	Cost of vehicle depreciation, figures provided by the Accounting Director.						114,526
985.000	CAPITAL OUTLAY/VEHICLES						
	CIP plan to add New Building Ops Maintenance Van, Parks and Grounds, and Park Ranger Truck.						150,000
	DEPT '268' TOTAL						401,959
ESTIMATED REVENUES - FUND 661		288,938	262,206	419,799	420,642	232,807	402,036
APPROPRIATIONS - FUND 661		232,606	244,223	419,799	420,642	242,511	401,959
NET OF REVENUES/APPROPRIATIONS - FUND 661		56,332	17,983			(9,704)	77
ESTIMATED REVENUES - ALL FUNDS		51,449,526	48,608,291	51,806,768	54,817,962	46,239,548	46,522,102
APPROPRIATIONS - ALL FUNDS		49,279,308	45,540,351	50,100,916	53,112,110	37,692,695	46,002,415
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		2,170,218	3,067,940	1,705,852	1,705,852	8,546,853	519,687

11-24-25

BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

GL NUMBER	DESCRIPTION	2026	2026	Budget Changes	Explanation
		REQUESTED BUDGET	RECOMMENDED BUDGET	Since November 10, 2025	
101-000-699.999	APPROPRIATED PRIOR YEAR BAL	128155	81658.	(46,497)	Reduced due to amount not needed for Court & Health care
101-191-718.001	RETIREMENT HEALTH CARE SAVINGS	2600	0	(2,600)	Reduced - not needed for HCS
101-999-995-236	TRANSFER TO COURT 236	1256761	1212864	(43,897)	Reduced due to Court not need funds for Bailiff's
236-000-699.101	TRANSFER IN FROM GENERAL FUND	1,256,761	1,212,864	(43,897)	Reduced due to Court not need funds for Bailiff's
236-286-706.001	SALARY BAILIFF	43,897	-	(43,897)	Reduced due to Court not need funds for Bailiff's
266-304-708.010	HEALTH INS BUYOUT	9,000	13,500	4,500	Increase due to more EE health Ins buyouts

Changes made after initial changes given from November 10, 2025.

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION 2025-30 In Reference to Ordinance 2025-513

Zoning Ordinance Text Amendment Regarding Data Center Definitions and Locations

The following resolution was offered by The Charter Township of Ypsilanti Planning Department and supported by the Charter Township of Ypsilanti Planning Commission.

Whereas, data centers are a relatively new land use that house computer servers and other technology in large buildings, served by electrical support facilities such as substations, generators, and batteries, and that can consume large amounts of electricity and water; and

Whereas, in studying data centers as a potential land use in the Township, it has become evident that data centers are similar to an industrial use in relation to their size and potential external effects, such as noise, electrical power consumption, water consumption; and

Whereas, the Township is committed to locating data centers in areas with appropriate infrastructure and minimal impact on surrounding properties, and minimizing adverse effects on residents and adjacent communities, including managing noise from mechanical equipment and generators; and

Whereas, the ordinance amendment is consistent with the intent of the I-CR - Industrial and Commercial Revitalization District, the NB - Neighborhood Corridors Form-Based Code Zoning District, the RC - Regional Corridors Form-Based Code Zoning District, and the TC - Town Center Form-Based Code Zoning District, as well as the Township's current Master Plan; and

Whereas, at its regularly scheduled meeting held November 10, 2025, the Charter Township of Ypsilanti Planning Commission held a public hearing, discussed the proposed text amendments, and recommended that the Township Board approve the ordinance amendment, as presented.

Now Therefore, Be It Resolved that the Charter Township of Ypsilanti Board hereby adopts and incorporates by reference Ordinance No. 2025-513 attached hereto, by reference, in its entirety.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-30 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti



MEMORANDUM

To: Ypsilanti Charter Township Board of Trustees

From: Mark Yandrick, AICP, Planning Director

cc: Doug Winters, McLain and Winters
Sally Elmiger, Carlisle Wortman & Associates

Date: November 4, 2025, Updated November 20, 2025

Re: Zoning Ordinance Text Amendment: Data and Computing Centers

Process

A Zoning Ordinance Text Amendment is a change to the written regulations of a township's zoning ordinance. To evaluate a text amendment, the Michigan Zoning Enabling Act requires the Planning Commission to first hold a public hearing and then discuss and possibly refine the language before making a recommendation on the amendment to the Township Board. The Township Board is then required to hold at least two (2) readings of the Text Amendment before they can adopt the Ordinance.

Background

At their August 19, 2025, meeting, the Ypsilanti Township Board unanimously passed a motion that directed the Planning Commission to consider reviewing and revising the Zoning Ordinance to restrict which zoning districts data and computing centers could be located to the Industrial and Commercial Redevelopment (ICR) zoning district.

The current zoning ordinance was adopted on February 15, 2022. Data and Computing Centers were much smaller in size 5-10 years ago as data wasn't processed at the size and scale it is today. There has been an increased demand nationwide for data and computing centers as both data and artificial intelligence (AI) research, development, and storage has increased. These larger facilities require significantly more electricity and water, which also can impact the surrounding environment, as well as the capacity of these utilities. Data and computing centers could also generate noise that could negatively affect nearby residential neighborhoods.

Proposal

Township Staff is proposing the attached Text Amendments to mitigate any impact of Data or Computing Centers to the health, safety and wellbeing of the Township by:

1. Restricting Data Centers, also known as Computing Centers, and Service and Maintenance of Electronic Data to the Industrial and Commercial Revitalization (ICR) zoning district only, and making these uses a Special Land Use in this district. This also means that Data Centers have been



- removed from the L-M, Logistics and Manufacturing zoning district, and the Service and Maintenance of Electronic Data Processing Equipment” removed from the I-T, Innovation and Technology zoning district as well as the L-M district.
2. Removing Data Centers as permitted use in the Township’s three (3) form-based code districts (Town Center, Regional Corridor, Neighborhood Corridor).
 3. Cleaning up some of the headings from Section 420 for better clarification, which will not modify any regulations if approved.

This Ordinance sadly does **not** impact any proposals from the University of Michigan’s and Los Alamos Computation Center, due to MCL Article VIII § 5, which exempts the University of Michigan from local building and zoning laws. This proposed ordinance would apply to all other proposals that are not exempt under this law, or any other state or federal exemptions.

The purpose behind these changes is that data (computing) centers are a more intense land use and would be incompatible for the Innovation and Technology (IT) district, which is intended for lighter industrial uses as well (Section 414 (1) and Logistics and Manufacturing (LM) zoning district, which are intended for manufacturing, assembling, and production (Section 415 (1)). These two (2) zoning districts are less intense than the ICR zoning district. Additionally, the form-based codes (Town Center, Regional Corridor & Neighborhood Corridor) were established to revitalize the corridors with activated building design and land uses. Data and computing centers would be inappropriate because it provides a high level of industrial design and utilities that may discourage residential and commercial development around it in the form based districts.

Locating data (computing) centers in the ICR zone is most appropriate in the township as it would locate an industrial use in an existing brownfield site(s) and minimize impact to the Township as this zoning district is more isolated than any other zoning district in the Township. The parcels in the ICR zoning district also have greater access to existing utilities and infrastructure. The location is also nearby to the Ypsilanti Community Utility Authority (YCUA) water treatment plant, which could potentially use reclaimed refuse water, which is recycled water and less of an impact on the existing water utility systems. For these reasons, it was determined that the ICR zoning district is the most appropriate district for Data and Computing Centers as the characteristics of this land use have evolved over time.

Conclusion/Recommendation

This Ordinance proposes to limit data centers only to the ICR district in the Township, with the Special Land Use Approval by the Township Board, to protect the health, safety, and welfare of the community by:

1. Restricting data centers to the existing brownfield areas.
2. Restricting data centers to as far away from other land uses in the township as possible.
3. Restricting data centers to a zoning district where existing utilities are available.

Planning Commission held a public hearing at its Monday, November 10 special meeting. Planning Commission recommended APPROVAL, 6-0 to the Township Board of the proposed Zoning Ordinance Text Amendments without any conditions of approval.

YPSILANTI CHARTER TOWNSHIP

PROPOSED ORDINANCE NO. 2025-13

An Ordinance Amending Appendix A – ZONING, Township Zoning Ordinance of Ypsilanti Charter Township to Add Definitions for Data Center or Computing Center and Technology Centers/Office Research, and Modify the Districts that List Data Centers as a Permitted or Special Land Use in the Township.

Ypsilanti Charter Township hereby ordains that Appendix A. – Zoning, adopted February 15, 2022, in the Code of Ordinances of Ypsilanti Charter Township is hereby amended by adding and modifying the following described text (**additions are underlined, deletions are ~~struck-thru~~**).

[Add to Article II. – CONSTRUCTION OF LANGUAGE AND DEFINITIONS]

Section 201. – Definitions:

Data Center or Computing Center: A facility primarily used to house computer systems and associated components, including servers, telecommunications, storage systems, backup power supplies, redundant data communications connections, and environmental controls.

Technology centers/office research, Business(es) that provide an environment where high-tech uses and functions such as engineering, design, research and development, photonics/optics, computer assisted design, robotics research, numerical control equipment (CAD/CAM), prototype development and limited manufacturing, biotechnology lasers, medical research, food and materials testing, telecommunications, and limited assembly operations associated with principal permitted uses can be located. Data or Computing Centers do not qualify under this definition.

[Modify Article IV. – DISTRICT REGULATIONS]

Section 420, ~~Residential Use Table~~ Table of Uses

- 3. Residential districts table of uses identifies the uses allowed in the following residential districts:**
- 4. Business districts table of uses identifies the uses allowed in the following commercial districts:**
- Industrial districts ~~schedule table~~ of uses identifies the uses allowed in the following ~~residential~~ industrial districts:**

Industrial Districts Use Table	1-T	L-M	ICR	Notes
Product Assembly				
Data centers for the storage and warehousing of computer servers or computing centers.	-	Permitted Use	Permitted Use Special Land Use – Township Board (SL-TB)	
Office and Financial				
Data processing and computer centers, including service and maintenance of electronic data processing equipment	Permitted Use	Permitted Use	P Special Land Use – Township Board (SL-TB)	

[Modify Article V. – FORM BASED DISTRICTS]

Section 504 – Neighborhood Corridors:

2. Use groups by category-neighborhood corridors:

Neighborhood Corridors
Use Group 1
Residential Uses:
One-Family detached and attached dwellings, subject to regulations in Section 1101.
Two-Family dwellings.
Use Group 2
Misc. Residential/Related Uses:
Mixed-use. Any combination of uses located in group 1, 2 or 3, that is mixed vertically in a building or horizontal on one (1) parcel.
Multiple-Family dwellings.
Live/Work units.
Child care centers, subject to regulations in Section 1155.
Bed and breakfast operations, subject to regulations in Section 1107.

Use Group 3
Office/Institutional:
Civic buildings.
Place of worship.
Professional and medical office.
Publicly owned/operated office and service facilities.
Use Group 4
Retail, Entertainment, and Service Uses:
Financial institution without drive-through.
General retail.
Quick serve food or restaurant use without a drive-through.
Personal services.
Business services.
Small group or one-on-one exercise or art studio.
Use Group 5
Misc. Uses:
Adaptive Reuse, subject to regulations in Section 1167.
Any single use building over ten thousand (10,000) sq/ft.
Veterinary clinics or hospitals, subject to regulations in Section 1116, or Section 1117.
Commercial kennels/pet day care, subject to regulations in Section 1161.
Technology centers/office research/ data-center.
Mortuaries/Funeral homes, subject to regulations in Section 1115.
Senior assisted/independent living, subject to regulations in Section 1160.
Group day care homes, subject to regulations in Section 1155.
Lodging, subject to regulations in Section 1122, Section 1123, or Section 1124, as applicable.
Fitness, gymnastics, and exercise centers.
Theatres and places of assembly.
Indoor commercial recreational facilities, subject to regulations in Section 1135.
Use Group 6
Automotive Uses:
Vehicle car wash, subject to regulations in Section 1129.
Financial Institution with drive-through, subject to regulations in Section 1118.
Vehicle fueling/multi-use station, subject to conditions in Section 1126.

Sec. 505. - Regional corridors:

2. Use groups by category-regional corridors:

Regional Corridors
Use Group 1
Residential Uses:
One-Family detached and attached dwellings, subject to regulations in Section 1101.
Two-Family dwellings.
Use Group 2
Misc. Residential/Related Uses:
Mixed-use. Any combination of uses located in group 1, 2 or 3, that is mixed vertically in a building or horizontal on one (1) parcel.
Multiple-Family dwellings.
Live/Work units.
Child care centers, subject to regulations in Section 1155.
Bed and breakfast operations, subject to regulations in Section 1107.
Use Group 3
Office/Institutional:
Civic Buildings.
Professional and medical office.
Primary/secondary schools (private).
Publicly owned/operated office and service facilities.
Place of worship.
Veterinary clinics or hospitals, subject to regulations in Section 1116 or Section 1117, as applicable.
Use Group 4
Retail, Entertainment, and Service Uses:
Financial institutions without a drive-through.
General retail.
Food use without a drive-through.
Personal services.
Business services.
Small group or one-on-one exercise or art studio.

Use Group 5
Misc. Uses:
Adaptive Reuse, subject to regulations in Section 1167.
Retail over 30,000 sq./ft.
Commercial kennels/pet day care, subject to regulations in Section 1161.
Hospitals.
Technology centers/office research/ data center.
Mortuaries/Funeral homes, subject to regulations in Section 1115.
Senior assisted/independent living, subject to regulations in Section 1160.
Group day care homes, subject to regulations in Section 1155.
Lodging, subject to regulations in Section 1122, Section 1123, or Section 1124, as applicable.
Fitness, gymnastics, and exercise centers.
Theatres and places of assembly.
Use with a drive-through, subject to regulations in Section 1118.
Indoor commercial recreational facilities, subject to regulations in Section 1135.
Outdoor commercial recreational facilities, subject to regulations in Section 1130
Use Group 6
Automotive Uses:
Vehicle wash, subject to regulations in Section 1129.
Vehicle fueling/multi-use station, subject to regulations in Section 1126.
Dealership for sales of new or used vehicles, boats, house trailers or rental of trailers or vehicles, subject to regulations in Section 1121.

Sec. 506. - Town Center:

2. Use Groups by Category-Town Center:

Town Center Corridors
Use Group 1
Residential Uses:
One-Family detached and attached dwellings, subject to regulations in Section 1101.
Two-Family dwellings.

Use Group 2
Misc. Residential/Related Uses:
Mixed-use. Any combination of uses located in group 1, 2 and , 3 <u>and</u> 4 that is mixed vertically in a building or horizontal on one (1) parcel.
Multiple-Family dwellings.
Live/Work units.
Child care centers, subject to regulations in Section 1155.
Bed and Breakfast operations, subject to regulations in Section 1107.
Use Group 3
Office/Institutional:
Civic Buildings.
Professional and medical office.
Primary/secondary schools (private).
Publicly owned/operated office and service facilities.
Place of worship.
Veterinary clinics or hospitals, subject to regulations in Section 1116 or Section 1117, as applicable.
Use Group 4
Retail, Entertainment, and Service Uses:
Financial institutions without a drive-through.
General retail.
Food use without a drive-through.
Personal services.
Business services.
Small group or one-on-one exercise or art studio.
Use Group 5
Misc. Uses:
Commercial kennels/pet day care, subject to regulations in Section 1161.
Retail over 10,000 sq./ft.
Technology centers/office research/ data-center .
Senior assisted/independent living, subject to regulations in Section 1160.
Group day care homes, subject to regulations in Section 1155.
Lodging, subject to regulations in Section 1122, Section 1123, or Section 1124, as applicable.
Fitness, gymnastics, and exercise centers.
Theatres and places of assembly.
Light Industrial/Warehousing.

Research and development.
Indoor commercial recreational facilities, subject to regulations in Section 1135.
Use Group 6
Automotive Uses:
Drive-through use, subject to regulations in Section 1118.

Severability

In the event that any one or more sections, provisions, phrases or words of this ordinance shall be found to be invalid by a court of competent jurisdiction, such holding shall not affect the validity nor the enforceability of the remaining sections, provisions, phrases or words of this Ordinance unless expressly so determined by a Court of competent jurisdiction.

Non Exclusivity

The prohibitions and penalties provided for in this Ordinance shall be in addition to, and not exclusive of, other prohibitions and penalties provided for by other law, ordinance, or rule/regulation.

Publication

This Ordinance shall be published in a newspaper of general circulation as required by law.

Effective Date

The Ordinance shall become effective upon publication in a newspaper of general circulation as required by law.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify approval of the first reading of Proposed Ordinance No. 2025-13 by the Charter Township of Ypsilanti Board of Trustees assembled at a regular meeting held on December 2, 2025. The second reading is scheduled to be heard on December 16, 2025.

Debra A. Swanson
Clerk, Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI
PLANNING COMMISSION MEETING
Monday, November 10, 2025
6:30 pm**

COMMISSIONERS PRESENT

Elizabeth El-Assadi
Larry Doe
Amy Kehrer
Daryl Kirby
Gloria Peterson
Bill Sinkule

STAFF AND CONSULTANTS

Mark Yandrick - AICP, Planning Director
Dennis McLain – Township Attorney

- **CALL TO ORDER/ESTABLISH QUORUM**

MOTION: Ms. El-Assadi called the meeting to order at 6:30 pm.

- **APPROVAL OF AGENDA**

MOTION: Mr. Kirby **MOVED** to approve the agenda as presented. The **MOTION** was **SECONDED** by Mr. Sinkule and **PASSED** by unanimous consent.

- **APPROVAL OF SEPTEMBER 9, 2025, REGULAR MEETING MINUTES**

MOTION: Mr. Sinkule **MOVED** to approve September 9, 2025, regular meeting minutes. The **MOTION** was **SECONDED** by Mr. Doe and **PASSED** by unanimous consent.

- **PUBLIC HEARINGS**

ZONING ORDINANCE TEXT AMENDMENT – TO CONSIDER THE PROPOSED CHANGES TO THE FOLLOWING ZONING ORDINANCES REGARDING DATA CENTERS:

1. Article 2, Section 201. – Definitions.
2. Article 4, Section 420. – Residential use tables.
3. Article 5, Section 504. – Neighborhood Corridors
4. Article 5, Section 505. – Regional Corridors
5. Article 5, Section 506. – Town Center

Mark Yandrick, AICP, Planning Director, informed the Commission that the Ypsilanti Township Board unanimously passed a motion directing the Planning Commission to review zoning changes to data centers in August. The Planning Department has been evaluating the existing ordinance and regulations. The Township Board is then required to hold at least two (2) readings (December 2 and December 16, 2025) of the Text Amendment before they can adopt the Ordinance. Mark Yandrick, shared with the Commission that the following discussion would be based on how data centers for storage and warehouse of computer servers were allowed in the logistics/ manufacturing and the ICR (industrial and commercial revitalization area). Removing Data Centers as permitted for use in the Township's three (3) form-based code districts (Town Center, Regional Corridor, Neighborhood Corridor). Data Centers have been removed from the L-M, Logistics and Manufacturing zoning district, and the Service and Maintenance of Electronic Data Processing Equipment" removed from the I-T, Innovation and Technology zoning districts as well as the L-M district.

Mark Yandrick talked about Data and Computing Centers being much smaller in size 5-10 years ago as data wasn't processed at the size and scale it is today.

Mark Yandrick presented the zoning map that identifies the different zoning districts across the township and the proposal for the Commissions to consider are the following:

- Data centers, with the current size and demand, are to be restricted in the two industrial districts (logistics/ manufacturing and innovation and technology.

- Remove allowance for data centers from the three form-based code districts.
- Change the ICR from permitted use to a special land use to be approved by the township board.
- This ordinance would clean up some of the headings that were missing from the previous ordinance.
- This Ordinance does not impact any proposals from the University of Michigan's and Los Alamos Computation Center, due to MCL Article VIII § 5, which exempts the University of Michigan from local building and zoning laws. This proposed ordinance would apply to all other proposals that are not exempt under this law, or any other state or federal exemptions.
- Locating data (computing) centers in the ICR zone is most appropriate in the township as it would locate an industrial use in an existing brownfield site(s) and eliminate impact to surrounding residential and environmentally sensitive areas found in the other zoning districts.
- The parcels in the ICR zoning district also have greater access to existing utilities and infrastructure. The location is also near to the Ypsilanti Community Utility Authority (YCUA) water treatment plant, which could potentially use reclaimed refuse water, which is recycled water and less of an impact on the existing water utility systems.

The Planning staff recommends the Planning Commission to review and consider a recommendation for approval of the zoning ordinance text amendments to the township board.

Commissioner Kirby inquired about the reasons for data centers to be moving in: Mark Yandrick talked about the increased demand nationwide for data and computing centers as both data and artificial intelligence (AI) research, development, and storage increase. These larger facilities require significantly more electricity and water, which also can impact the surrounding environments, as well as the capacity for utilities.

PUBLIC HEARING OPENED AT 6:43 PM

Nicole Porter (5764 Princeton Place) shared as a longtime Ypsilanti Township resident concerns that AI Data Centers could bring to the community's beauty and safety.

PUBLIC HEARING CLOSED AT 6:45 PM

- **OLD BUSINESS**

None to Report.

- **NEW BUSINESS**

a. ZONING ORDINANCE TEXT AMENDMENT – TO CONSIDER THE PROPOSED CHANGESTO THE FOLLOWING ZONING ORDINANCES DATA CENTERS:

1. Article 2, Section 201. – Definitions.
2. Article 4, Section 420. – Residential use tables.
3. Article 5, Section 504. – Neighborhood Corridors
4. Article 5, Section 505. – Regional Corridors
5. Article 5, Section 506. – Town Center

MOTION: Mr. Sinkule **MOVED** to recommend **APPROVAL** to the Township Board for the Township Initiated Ordinance Zoning Text Amendment relating to the location and regulations applicable to data centers within Article 2, Section 201. – Definitions, Article 4, Section 420. Residential use table, Article 5, Section 504. – Neighborhood Corridors, Article 5, Section 505. Regional Corridors, Article 5, Section 506. – Town Center to improve the health, safety, and welfare of the Township without conditions.

The **MOTION** was **SECONDED** by Ms. Kehrer.

Roll Call Vote: Mr. Sinkule (Yes); Ms. Kehrer (Yes); Mr. Kirby (Yes); Ms. Peterson (Yes); Mr. Doe (Yes); Ms. El-Assadi (Yes).

MOTION PASSED.

b. RESOLUTION 2025-001, ADOPTION OF REGULAR PLANNING COMMISSIONMEETING DATES FOR THE 2026 CALENDER YEAR.

MOTION: Mr. Kirby **MOVED** to adopt the regular Planning Commission meeting dates for the 2026 calendar year.

WHEREAS section 2A of the adopted Planning Commission by-laws states the Commission shall hold regular meetings on the fourth Tuesday of each month and other meetings as necessary, and **WHEREAS** the Michigan Zoning Enabling Act requires the Planning Commission adopt by resolution it's meeting schedule, and **WHEREAS** the adopted bylaws require the Commission to adopt by resolution the time and place of such meetings and minimum required application deadlines.

NOW THEREFORE, BE IT RESOLVED that the attached schedule of dates and times be adopted for the Charter Township of Ypsilanti Planning Commission for the 2026 Calendar Year.

The **MOTION** was **SECONDED** by Mr. Sinkule.

Roll Call Vote: Mr. Sinkule (Yes); Ms. Kehrer (Yes); Mr. Kirby (Yes); Ms. Peterson (Yes); Mr. Doe (Yes); Ms. El-Assadi (Yes).

MOTION PASSED.

- **OPEN DISCUSSIONS FOR ISSUES NOT ON AGENDA**
- **CORRESPONDENCE RECEIVED**
None to Report.
- **PLANNING COMMISSION MEMBERS**
None to Report.
- **MEMBERS OF THE AUDIENCE**
None to Report.
- **TOWNSHIP BOARD REPRESENTATIVE REPORT**

Commissioner Peterson informed the Commission of the upcoming dedication of the courts scheduled for November 14, 2025.

- **ZONING BOARD OF APPEALS REPRESENTATIVE REPORT**

None to Report.

- **TOWNSHIP ATTORNEY REPORT**

None to Report.

- **PLANNING DEPARTMENT REPORT**

Mark Yandrick informed the Commission about the plans to have the township conduct a joint planning commission and ZBA training which would move later into tailored training for both groups. The date for the training is yet to be scheduled.

- **OTHER BUSINESS**

None to Report.

- **ADJOURNMENT**

MOTION: Mr. Sinkule **MOVED** to adjourn at 6:54 pm. The **MOTION** was **SECONDED** by Mr. Kirby and **PASSED** by unanimous consent.

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Respectively Submitted by Minutes Services

Zoning Ordinance Text Amendment

Data Centers

December 2, 2025 Township Board Meeting

Article 2, Section 201. – Definitions.

Article 4, Section 420. – Residential use table.

Article 5, Section 504. – Neighborhood Corridors

Article 5, Section 505. – Regional Corridors

Article 5, Section 506. – Town Center



YPSILANTI
TOWNSHIP
— PLANNING & ZONING DEPARTMENT —

Process: Zoning Ordinance Text Amendment

- August 19 Township Board passed a motion directing Planning Commission to review zoning changes to data centers
- October 26 Notice in Paper (Ann Arbor News/MLive)
- November 10 Planning Commission Public Hearing
- **December 2 Township Board Meeting, 1st Reading**
- December 16 Township Board Meeting, 2nd Reading

Current Zoning Ordinance

Data centers for the storage and warehousing of computer servers.

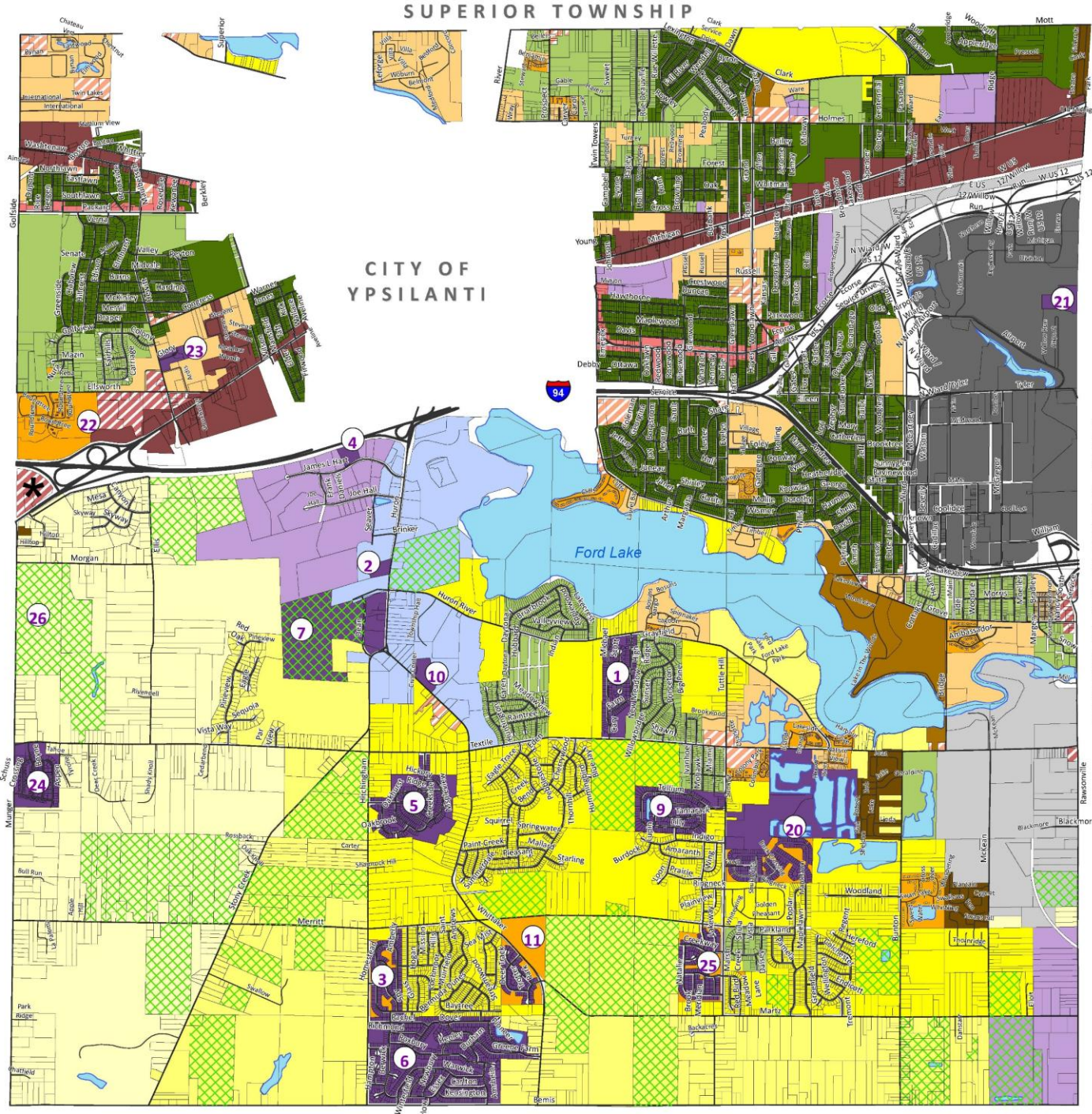
Permitted in L-M and ICR zoning districts

Data processing and computer centers, including service and maintenance of electronic data processing equipment

Permitted in all 3 Industrial Districts (I-T, L-M, ICR)

Form Based Code Zones: Data Centers are *Permitted in those Land Use Types allowing Use Group 5* along with Technology centers & office research centers

Lack of clear definitions for data centers (Article 2)



Zoning Map

Charter Township of Ypsilanti

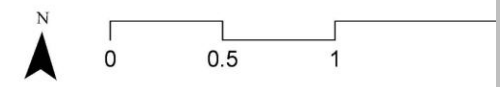
7200 South Huron River Drive
Ypsilanti, Michigan 48197

Adopted: February 15, 2022

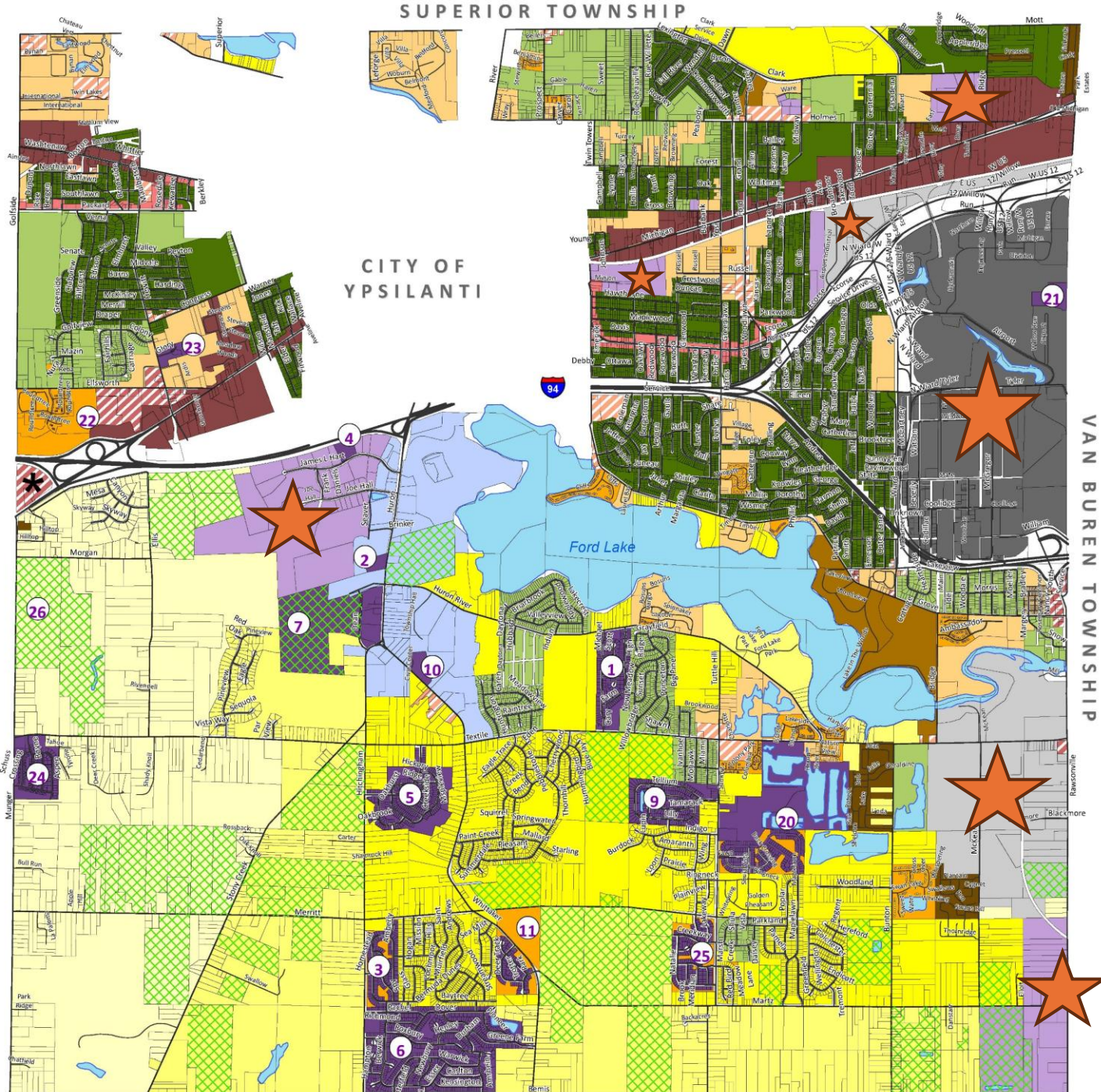
- Agricultural Overlay District
- R-1 One Family Residential
- R-2 One Family Residential
- R-3 One Family Residential
- R-4 One Family Residential
- R-5 One Family Residential
- RM-LD Multiple Family (Low Density)
- RM-MD Multiple Family (Medium Density)
- RM-HD Multiple Family (High Density)
- MHP Mobile Home Park
- NB Neighborhood Business
- GB General Business
- RC Regional Corridor
- NC Neighborhood Corridor
- I-T Innovation and Technology
- L-M Logistics and Manufacturing
- I-C Industrial and Commercial
- PD Planned Development
- TC Town Center
- * Conditional Zoning

Planned Developments

1 Ford Lake Village	11 Whittaker Village Condominium
2 Post Office	12-19 N/A
3 Amberly Grove Condominium	20 Majestic Lakes
4 Burning Bush	21 Yankee Air Museum (YAM)
5 Paint Creek Farms	22 Villas at McCalla Woods
6 Greene Farms	23 Latter Rain Ministries
7 Paint Creek Crossing	24 Aspen Ridge
8 N/A	25 Creekside South/Manors
9 Whispering Meadows	26 Forestview Estates
10 Library	



Zoning Map



Zoning Map

Charter Township of Ypsilanti

7200 South Huron River Drive
Ypsilanti, Michigan 48197

Adopted: February 15, 2022

- Agricultural Overlay District
- R-1 One Family Residential
- R-2 One Family Residential
- R-3 One Family Residential
- R-4 One Family Residential
- R-5 One Family Residential
- RM-LD Multiple Family (Low Density)
- RM-MD Multiple Family (Medium Density)
- RM-HD Multiple Family (High Density)
- MHP Mobile Home Park
- NB Neighborhood Business
- GB General Business
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- NC Neighborhood Corridor
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* Conditional Zoning

Planned Developments

- | | |
|-----------------------------|----------------------------------|
| 1 Ford Lake Village | 11 Whittaker Village Condominium |
| 2 Post Office | 12-19 N/A |
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| 5 Paint Creek Farms | 22 Villas at McCalla Woods |
| 6 Greene Farms | 23 Latter Rain Ministries |
| 7 Paint Creek Crossing | 24 Aspen Ridge |
| 8 N/A | 25 Creekside South/Manors |
| 9 Whispering Meadows | 26 Forestview Estates |
| 10 Library | |

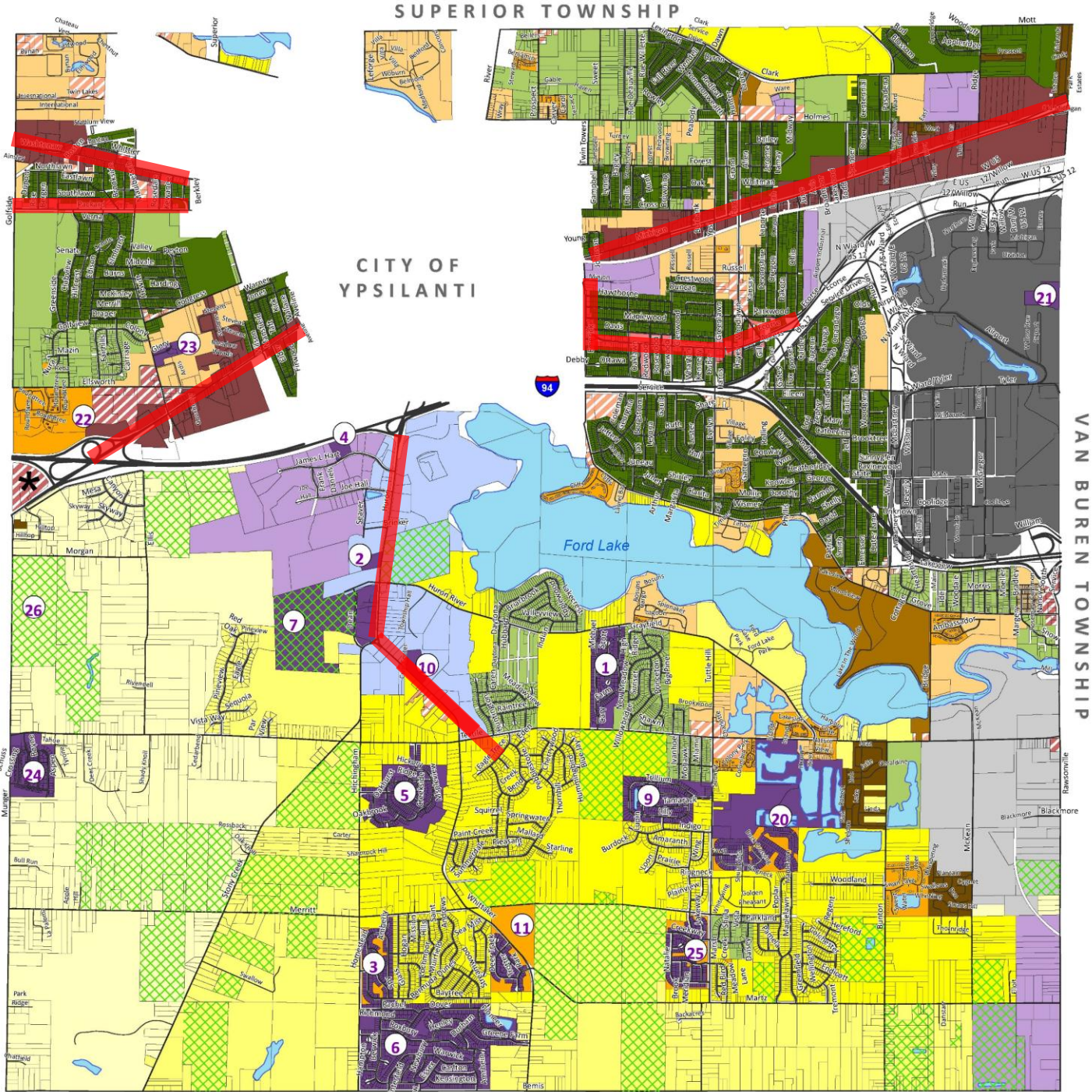


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Zoning Map



*Industrial
Zones*



Zoning Map

Charter Township of Ypsilanti

7200 South Huron River Drive
Ypsilanti, Michigan 48197

Adopted: February 15, 2022

- Agricultural Overlay District
- R-1 One Family Residential
- R-2 One Family Residential
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- RM-LD Multiple Family (Low Density)
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* Conditional Zoning

Planned Developments

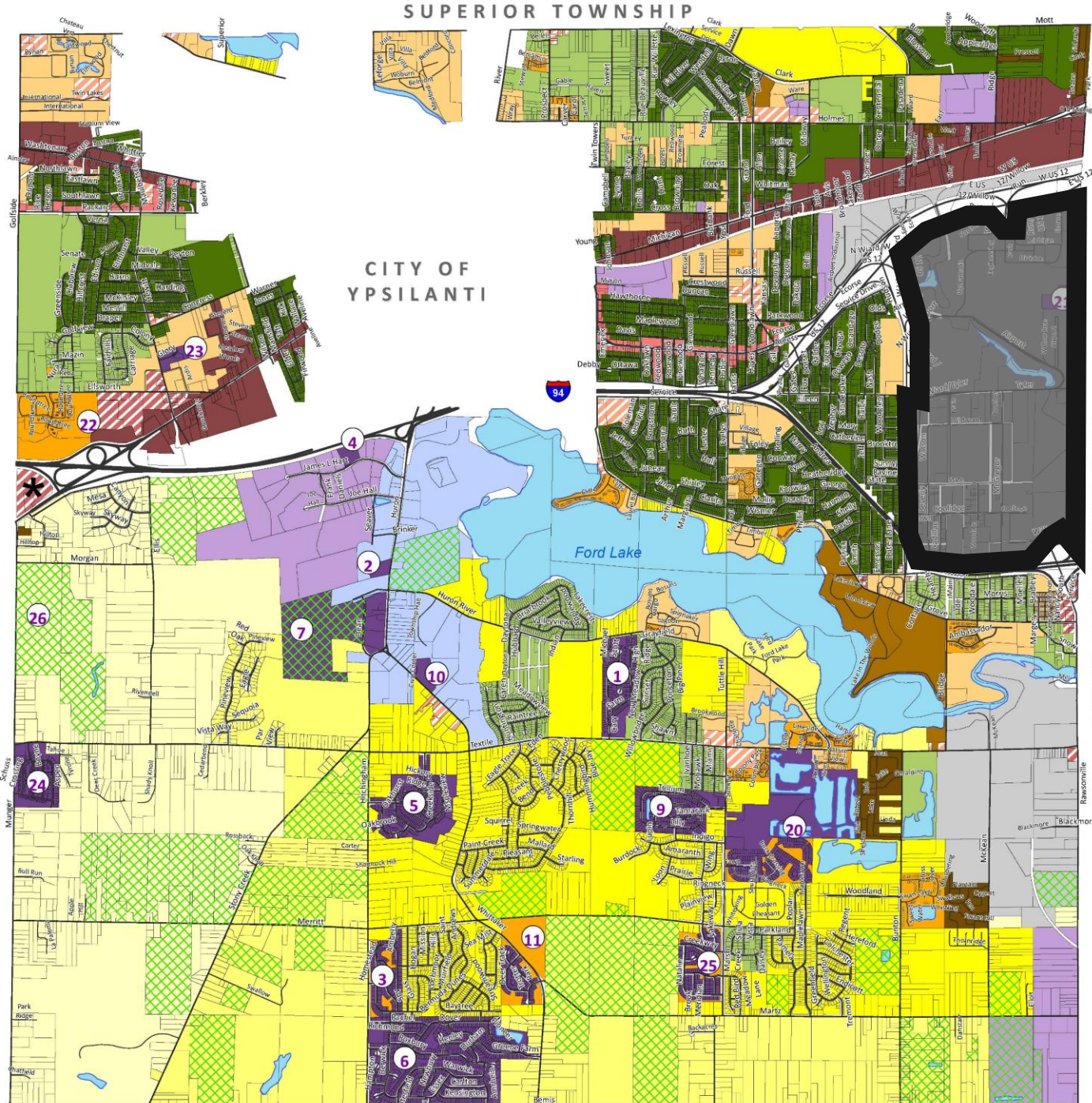
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| 10 Library | |

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Zoning Map

*Form Based
Code Districts*



Zoning Map

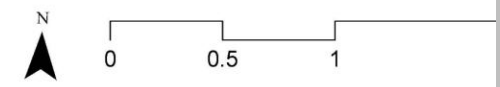
Charter Township of Ypsilanti

7200 South Huron River Drive
Ypsilanti, Michigan 48197

Adopted: February 15, 2022

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- R-1 One Family Residential
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- TC Town Center
- * Conditional Zoning

Planned Developments			
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8	N/A	25	Creekside South/Manors
9	Whispering Meadows	26	Forestview Estates
10	Library		



Zoning Map

Industrial & Commercial Revitalization

Proposal

- Removes permission for Data Centers to be permitted in two (2) Industrial Districts (L-M and I-T)
- Removes allowance for Data Centers from three (3) form-based code districts
- Changes Data Center allowance in ICR (Industrial and Commercial Revitalization) from Permitted to Special Land Use with approval required by the Township Board
- Cleans up some headings in Article 4 (Section 420) that do not modify applications or regulations.
- Add Definitions for Data Centers and Technology Centers/Office Research

Analysis

- Data Centers and Computing Centers are much larger in size, scope, and utility consumption than they were 10+ years ago under when the previous ordinance was drafted.
- The ICR zoning district is a brownfield district of the former GM plants and surrounding areas with existing utility capacity and proximity to YCUA may allow for use reclaimed water.
- This proposal attempts to minimize impact to the Township as this zoning district is more isolated than any other zoning district in the Township.
- The proposal also changes data centers from Permitted to Special Land Use so the Township Board can assess the proposal as it would not be guaranteed by right.

Special Note: U of M. Proposal

This Ordinance does **NOT** impact any proposals from the University of Michigan's and Los Alamos Computation Center, due to MCL Article VIII § 5, which exempts the University of Michigan from local building and zoning laws.

This proposed ordinance would apply to all other proposals that are not exempt under this law, or any other state or federal exemptions.

Definitions

Data Center or Computing Center: A facility primarily used to house computer systems and associated components, including servers, telecommunications, storage systems, backup power supplies, redundant data communications connections, and environmental controls.

Technology centers/office research: Business(es) that provide an environment where high-tech uses and functions such as engineering, design, research and development, photonics/optics, computer assisted design, robotics research, numerical control equipment (CAD/CAM), prototype development and limited manufacturing, biotechnology lasers, medical research, food and materials testing, telecommunications, and limited assembly operations associated with principal permitted uses can be located. Data or Computing Centers do not qualify under this definition.

Planning Commission Recommendation

Planning Commission recommended **APPROVAL, 6-0** of the Zoning Ordinance Text Amendments to the Township Board.

Note: 1 Person spoke at the Public Hearing (Approved Minutes are in the Packet)

Motions: Zoning Ordinance Text Amendment Data Centers

Motion to Approve:

“I move to APPROVE the Township Initiated Ordinance Zoning Text Amendment relating to the location and regulations applicable to data centers within the Article 2, Section 201. – Definitions, Article 4, Section 420. – Residential use table, Article 5, Section 504. – Neighborhood Corridors, Article 5, Section 505. – Regional Corridors, and Article 5, Section 506. – Town Center to improve the health, safety, and welfare of the Township with the following conditions.

Motion to Postpone:

“I move to POSTPONE the Township Initiated Ordinance Zoning Text Amendment relating to the location and regulations applicable to data centers within the Article 2, Section 201. – Definitions, Article 4, Section 420. – Residential use table, Article 5, Section 504. – Neighborhood Corridors, Article 5, Section 505. – Regional Corridors, and Article 5, Section 506. – Town Center, to give the Township time to address the comments made at this evening's meeting and resubmit, and/or provide additional information, as discussed tonight.”

Motion to Deny:

“I move to DENY to the Township Board the Township Initiated Ordinance Zoning Text Amendment relating to the location and regulations applicable to data centers within the Article 2, Section 201. – Definitions, Article 4, Section 420. – Residential use table, Article 5, Section 504. – Neighborhood Corridors, Article 5, Section 505. – Regional Corridors, and Article 5, Section 506. – Town Center for the following reasons:

- 1. _____
- 2. _____
- 3. _____

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-32

ESTABLISH 2026 TOWNSHIP SUPERVISOR'S SALARY

WHEREAS, according to MCL 41.95 (3), the salary for elected officials shall be determined by the township board; and

WHEREAS, Teamsters, TPOAM, Salaried Employees, Deputies and Elected Officials have a 4% increase plus longevity budgeted in 2026,

NOW THEREFORE BE IT RESOLVED that the 2026 salary for the office of the Supervisor effective January 1st, shall receive an increase of 4% on their annual base salary, going from \$99,367 to \$103,342, plus longevity in the amount of \$2,734; and recognizing the annual car allowance of \$6,000.00 per year (since 2018), bringing the total 2026 annual compensation of the Supervisor to \$112,076.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-32 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-33

ESTABLISH 2026 TOWNSHIP CLERK'S SALARY

WHEREAS, according to MCL 41.95 (3), the salary for elected officials shall be determined by the township board; and

WHEREAS, Teamsters, TPOAM, Salaried Employees, Deputies and Elected Officials have a 4% increase plus longevity budgeted in 2026,

NOW THEREFORE BE IT RESOLVED that the 2026 salary for the office of the Clerk effective January 1st, shall receive an increase of 4% on their annual salary going from \$99,367 to \$103,342, plus longevity in the amount of \$1,550, bringing the total 2026 annual compensation of the Clerk to 104,892.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-33 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-34

ESTABLISH 2026 TOWNSHIP TREASURER'S SALARY

WHEREAS, according to MCL 41.95 (3), the salary for elected officials shall be determined by the township board; and

WHEREAS, Teamsters, TPOAM, Salaried Employees, Deputies and Elected Officials have a 4% increase plus longevity budgeted in 2026,

NOW THEREFORE BE IT RESOLVED that the 2026 salary for the office of the Treasurer effective January 1st, shall receive an increase of 4% on their annual base salary going from \$99,367 to \$103,342, plus longevity in the amount of \$2,325, bringing the total 2026 annual compensation of the Treasurer to \$105,667.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-34 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-35

ESTABLISH 2026 TOWNSHIP TRUSTEE'S SALARY

WHEREAS, according to MCL 41.95 (3), the salary for elected officials shall be determined by the township board; and

WHEREAS, Teamsters, TPOAM, Salaried Employees, Deputies and Elected Officials have a 4% increase plus longevity budgeted in 2026,

NOW THEREFORE BE IT RESOLVED that the 2026 salary for the office of the Township Trustees effective January 1st, shall receive an increase of 4% on their annual base salary going from \$17,695 to \$18,403.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-35 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

Resolution No. 2025-36

**ADOPTION OF REGULAR BOARD MEETING DATES
FOR THE 2026 CALENDAR YEAR**

NOW THEREFORE, BE IT RESOLVED that the attached schedule of dates and times be adopted for the Charter Township of Ypsilanti for the 2026 calendar year.

CHARTER TOWNSHIP OF YPSILANTI
BOARD OF TRUSTEES

SCHEDULE OF MEETINGS FOR 2026

Regular Meeting
6:00 p.m.
Civic Center Board Room

In 2026, the Township Board will meet on the 1st and 3rd Tuesday of each month in February, March, April, May, October, and December and on the 3rd Tuesday of each month in January, June, July, August, September, and November.

Tuesday	January 20, 2026
Tuesday	February 3, 2026
Tuesday	February 17, 2026
Tuesday	March 3, 2026
Tuesday	March 17, 2026
Tuesday	April 7, 2026
Tuesday	April 21, 2026
Tuesday	May 5, 2026
Tuesday	May 19, 2026
Tuesday	June 16, 2026
Tuesday	July 21, 2026
Tuesday	August 18, 2026
Tuesday	September 15, 2026
Tuesday	October 6, 2026
Tuesday	October 20, 2026
Tuesday	November 17, 2026
Tuesday	December 1, 2026
Tuesday	December 15, 2026

All meetings are held at the Ypsilanti Township Civic Center Building, 7200 S Huron River Drive, Ypsilanti Township

Special Meetings may be called with 24-hour notification.

Pre-approval of Statements and Checks is authorized when no Board Meeting is held, with formal approval at the next regularly scheduled meeting, contingent on Board Members’ review and no objection.

****Board members should plan to reserve the first Tuesday of June, July, August and September in case a Special Meeting needs to be scheduled.***

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-36 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-37

**DESIGNATION OF DEPOSITORIES
FOR 2026**

NOW THEREFORE, BE IT RESOLVED that Bank of Ann Arbor-Ypsilanti Office, Comerica Bank, Fifth Third Bank, Chase Bank, PNC Bank, Huntington National Bank, Key Bank, TRUE Community Credit Union, JP Morgan Chase, US Bank and their successors be designated depositories for all Charter Township of Ypsilanti funds and securities for the 2026 calendar year.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-37 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI
RESOLUTION NO. 2025-38

ADOPTION OF ROBERT’S RULES OF ORDER

NOW THEREFORE, BE IT RESOLVED that Robert’s Rules of Order shall be adopted by the Charter Township of Ypsilanti Board of Trustees for the 2026 calendar year.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-38 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-39

DESIGNATION OF NEWSPAPER CIRCULATION

NOW THEREFORE, BE IT RESOLVED that Washtenaw Legal and MLive/AnnArbor.com be designated as the newspapers of general circulation for the Charter Township of Ypsilanti advertisements and publications for the 2026 calendar year.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-39 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI,
WASHTENAW COUNTY, MICHIGAN**

RESOLUTION NO. 2025-40

2026 POVERTY EXEMPTION GUIDELINES & APPLICATION

WHEREAS, the homestead of persons who, in the judgment of the Board of Review, by reason of poverty, are unable to contribute to the public charges is eligible for exemption in part from taxation under Section 7u of the Michigan Property Tax Act, Public Act 206 of 1893; and

WHEREAS, pursuant to Section 211.7u, Ypsilanti Charter Township, Washtenaw County adopts the following guidelines and application for the Board of Review to implement. The guidelines shall include but not be limited to the total combined household income and asset levels of the claimant and all persons residing in the household;

To be eligible, a person shall do all the following on an annual basis:

- 1) Be an owner and occupy as a homestead (primary residence -100% PRE) the property for which an exemption is requested, as of Tax Day, December 31 of the proceeding year.
- 2) File a completed Application for Poverty Exemption form 5737 with the Board of Review, accompanied by federal and state income tax returns for all persons residing in the homestead, including property tax credit returns, filed in the current or immediately preceding year or a Poverty Exemption Affidavit form 4988 for claimant and all persons residing in the household.
- 3) Meet the income threshold guidelines (maximum income) adopted by the Township Board for the total combined household income of all people living within the house, including all money and gifts contributed to support the members of the household by friends and family. The total combined household income threshold as adopted is that all household income cannot exceed 30% of the median income for Ann Arbor (Washtenaw County) as published by the United States Department of Housing and Urban Development (HUD) as of December 31 of the preceding year. These income thresholds will be used as long as they are higher than the Federal Poverty Guidelines as determined annually by the United States Office of Management and Budget.
- 4) Complete and submit a Poverty Exemption Asset Test form and meet the maximum asset eligibility test as follows: Assets other than the taxpayer's primary residence, standard mode of transportation and usual household goods valued at more than \$25,000 will be considered and added to the total combined household income to determine eligibility.
- 5) Due to the P.A. 253 of 2020 changes to MCL211.7u, the guidelines will provide for a partial exemption equal to 25% or 50% reduction in taxable value.

NOW THEREFORE, BE IT RESOLVED, that the Board of Review shall follow the above stated policy, guidelines and application in granting or denying exemptions.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-40 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
—ASSESSMENT DEPARTMENT—

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

TO: Ypsilanti Township Board of Trustees

FROM: Linda Gosselin
Assessor

DATE: November 21, 2025

RE: Request Approval of Resolution 2025-40
2026 Poverty Exemption Guidelines and Application

Attached is Resolution 2025-40 for the approval of the 2026 Poverty Exemption Guidelines and Application. Also, attached are the proposed 2026 Poverty Exemption Guidelines and Application.

For the 2026 Poverty Exemption, I recommend the Board approve the above Resolution 2025-40 Poverty Exemption Guidelines and Application.

Respectfully Submitted,

A handwritten signature in black ink that reads "Linda Gosselin". The signature is stylized with a large, looped 'L' and a cursive 'G'.

Linda Gosselin, Assessor



Total Combined Household Income Thresholds

2026

1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons
\$26,450	\$30,200	\$34,000	\$37,750	\$40,800	\$43,800	\$46,850

Find the household size; then find the annual income listed below it.

If the Total Combined Household Income of all people living in the household is more than the above amount, you will not qualify for the poverty exemption.

Per the U.S. Census Bureau, “the term '**size of household**' includes all the people occupying a housing unit.”

The Total Combined Household Income also includes all money and gifts contributed to support members of the household by friends and family living outside the household.

The Total Combined Household Income thresholds are authorized annually by local resolution and represent 30% of median income for the Ann Arbor area.

*Updated by HUD June 2025

CHARTER TOWNSHIP OF YPSILANTI
PROPERTY TAX REDUCTION APPLICATION INSTRUCTIONS
Per MCL 211.7u as Amended and STC Guidelines

Contact: Brian McCleery, MAAO - Deputy Assessor
734.544.4000 or assessing@ypsitownship.org

In granting the poverty exemption, the Board of Review realizes that this represents a shift of that portion of the tax burden to the other taxpayers of the community and state.

A **completed application** to be considered for a poverty exemption, the following information must be provided:

1. For a complete and legible application, all sections of the Application must be filled out. An incomplete Application will delay the process and possibly result in a Denial.
2. Please be sure to sign the Application on page 4. An application without a signature will not be taken to the Board for consideration.
3. A completed and signed copy of each of the following should be submitted:
 - Your most recent Michigan Homestead Property Tax Credit Claim (MI 1040 CR).
 - Your most recent Federal Income Tax Return (1040), if you are required to file federal income tax.
 - The Most Recent Federal Income Tax Return (1040) for all other occupants of your home.

Please do not submit original tax returns or supporting documentation, as we must keep all documents submitted.

4. Submit a completed poverty exemption asset test information sheet with signature.
5. If an occupant of your home is not employed but has income from another source, you must include the income on page 3, part 5 “Income Sources” of your application.
6. If an occupant of the home is over 18 years of age but is not contributing to household income please submit a statement to explain why, understanding that the Township is unable to subsidize adult education.
7. Assets other than the taxpayer’s primary residence, standard mode of transportation and usual household goods valued at more than \$25,000 will be considered and added to the Total Combined Household Income.
8. A copy of bank statements, IRA statements, 1099 forms, investment account statements and life insurance statements for the claimant and all persons residing in the household may be required. These documents are mandatory for self-employed applicants.
9. If the household expenses exceed the Total Combined Household Income, please submit a statement to explain the shortfall and how these expenses are being paid.

Application for MCL 211.7u Poverty Exemption

This form is issued under the authority of the General Property Tax Act, Public Act 206 of 1893, MCL 211.7u.

MCL 211.7u of the General Property Tax Act, Public Act 206 of 1893, provides a property tax exemption for the principal residence of persons who, by reason of poverty, are unable to contribute toward the public charges. This application is to be used to apply for the exemption and must be filed with the Board of Review where the property is located. This application may be submitted to the city or township the property is located in each year on or after January 1.

To be considered complete, this application must: 1) be completed in its entirety, 2) include information regarding all members residing within the household, and 3) include all required documentation as listed within the application. Please write legibly and attach additional pages as necessary.

PART 1: PERSONAL INFORMATION — Petitioner must list all required personal information.					
Petitioner's Name				Daytime Phone Number	
Age of Petitioner	Marital Status		Age of Spouse	Number of Legal Dependents	
Property Address of Principal Residence			City	State	ZIP Code
<input type="checkbox"/> Check if applied for Homestead Property Tax Credit			Amount of Homestead Property Tax Credit		
PART 2: REAL ESTATE INFORMATION					
List the real estate information related to your principal residence. Be prepared to provide a deed, land contract or other evidence of ownership of the property at the Board of Review meeting.					
Property Parcel Code Number			Name of Mortgage Company		
Unpaid Balance Owed on Principal Residence		Monthly Payment		Length of Time at this Residence	
Property Description					
PART 3: ADDITIONAL PROPERTY INFORMATION					
List information related to any other property owned by you or any member residing in the household.					
<input type="checkbox"/> Check if you own, or are buying, other property. If checked, complete the information below.				Amount of Income Earned from other Property	
1	Property Address		City	State	ZIP Code
	Name of Owner(s)		Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid
2	Property Address		City	State	ZIP Code
	Name of Owner(s)		Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid

PART 4: EMPLOYMENT INFORMATION — List your current employment information.

Name of Employer

Address of Employer

City

State

ZIP Code

Contact Person

Employer Telephone Number

PART 5: INCOME SOURCES

List all income sources, including but not limited to: salaries, Social Security, rents, pensions, IRAs (individual retirement accounts), unemployment compensation, disability, government pensions, worker's compensation, dividends, claims and judgments from lawsuits, alimony, child support, friend or family contribution, reverse mortgage, or any other source of income, for all persons residing at the property.

Source of Income	Monthly or Annual Income (indicate which)

PART 6: CHECKING, SAVINGS AND INVESTMENT INFORMATION

List any and all savings owned by all household members, including but not limited to: checking accounts, savings accounts, postal savings, credit union shares, certificates of deposit, cash, stocks, bonds, or similar investments, for all persons residing at the property.

Name of Financial Institution or Investments	Amount on Deposit	Current Interest Rate	Name on Account	Value of Investment

PART 7: LIFE INSURANCE — List all policies held by all household members.

Name of Insured	Amount of Policy	Monthly Payments	Policy Paid in Full	Name of Beneficiary	Relationship to Insured

PART 8: MOTOR VEHICLE INFORMATION

All motor vehicles (including motorcycles, motor homes, camper trailers, etc.) held or owned by any person residing within the household must be listed.

Make	Year	Monthly Payment	Balance Owed

Continue on Page 3

PART 9: HOUSEHOLD OCCUPANTS — List all persons living in the household.

First and Last Name	Age	Relationship to Applicant	Place of Employment	\$ Contribution to Family Income

PART 10: PERSONAL DEBT — List all personal debt for all household members.

Creditor	Purpose of Debt	Date of Debt	Original Balance	Monthly Payment	Balance Owed

PART 11: MONTHLY EXPENSE INFORMATION

The amount of monthly expenses related to the principal residence for each category must be listed. Indicate N/A as necessary.

Heating	Electric	Water	Phone
Cable	Food	Clothing	Health Insurance
Garbage	Daycare	Car Expense (gas, repair, etc.)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	

NOTICE: Per MCL 211.7u(2)(b), federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns, filed in the immediately preceding year or in the current year must be submitted with this application. Federal and state income tax returns are not required for a person residing in the principal residence if that person was not required to file a federal or state income tax return in the tax year in which the exemption under this section is claimed or in the immediately preceding tax year.

PART 11: POLICY AND GUIDELINES ACKNOWLEDGMENT

The governing body of the local assessing unit shall determine and make available to the public the policy and guidelines used for the granting of exemptions under MCL 211.7u. In order to be eligible for the exemption, the applicant must meet the federal poverty guidelines published in the prior calendar year in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902, or alternative guidelines adopted by the governing body of the local assessing unit so long as the alternative guidelines do not provide income eligibility requirements less than the federal guidelines. The policy and guidelines must include, but are not limited to, the specific income and asset levels of the claimant and total household income and assets. The combined assets of all persons must not exceed the limits set forth in the guidelines adopted by the local assessing unit.

☐ The applicant has reviewed the applicable policy and guidelines adopted by the city or township, including the specific income and asset levels of the claimant and total household income and assets.

PART 12: CERTIFICATION

I hereby certify to the best of my knowledge that the information provided in this form is complete, accurate and I am eligible for the exemption from property taxes pursuant to Michigan Compiled Law, Section 211.7u.

Printed Name	Signature	Date
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This application shall be filed after January 1, but before the day prior to the last day of the local unit's December Board of Review.

Decision of the March Board of Review may be appealed by petition to the Michigan Tax Tribunal by July 31 of the current year. A July or December Board of Review decision may be appealed to the Michigan Tax Tribunal by petition within 35 days of decision. A copy of the Board of Review decision must be included with the petition.

Michigan Tax Tribunal
PO Box 30232
Lansing MI 48909

Phone: 517-335-9760
E-mail: taxtrib@michigan.gov

POVERTY EXEMPTION ASSET TEST INFORMATION:

DO YOU HAVE ANY OWNERSHIP INTEREST IN ANY OTHER REAL ESTATE?

() YES

() NO

ADDRESS: _____

(Additional Information May be Requested by the Board for Other Real Estate.)

LIST THE CURRENT VALUE FOR EACH ASSET:

CASH:	\$
CHECKING ACCOUNTS:	\$
SAVINGS ACCOUNTS:	\$
CERTIFICATES OF DEPOSIT:	\$
MONEY MARKET ACCOUNTS:	\$
STOCKS:	\$
BONDS:	\$
TREASURY BILLS:	\$
INSURANCE w/ CASH VALUE:	\$
MUTUAL FUND ACCOUNTS:	\$
IRA ACCOUNTS:	\$
KEOGH ANNUITIES:	\$
DEFERRED COMPENSATION:	\$
JEWELRY and/or GEMS:	\$
RARE COINS:	\$
ANTIQUE CARS:	\$
ANY OTHER COLLECTION:	\$
ANY OTHER ASSET:	\$

LIST THE CURRENT VALUE FOR ALL HOUSEHOLD VEHICLES:

(This includes Cars, Trucks, Trailers, Tractors & Boats)

MAKE:				
MODEL:				
YEAR:				
LEASED OR OWNED:				
MONTHLY PAYMENT:				

I DECLARE THAT ALL OF THE INFORMATION SUBMITTED WITHIN THIS ASSET TEST IS TRUE TO THE BEST OF MY KNOWLEDGE.

APPLICANT SIGNATURE: _____ **DATE** _____

Affirmation of Ownership and Occupancy to Remain Exempt by Reason of Poverty

This form is issued under the authority of Public Act 253 of 2020.

This form is to be used to affirm ownership, occupancy, and income status. MCL 211.7u(2) provides that, to be eligible for exemption under this section, a person shall, subject to subsection (6) and (8), annually affirm that the applicant owns and occupies, as a principal residence, the property for which an exemption is requested.

PART 1: OWNER INFORMATION — Enter information for the person owning and occupying the residence.			
Owner Name		Owner Telephone Number	
Mailing Address	City	State	ZIP Code
PART 2: LEGAL DESIGNEE INFORMATION (Complete if applicable.)			
Legal Designee Name		Daytime Telephone Number	
Mailing Address	City	State	ZIP Code
PART 3: HOMESTEAD PROPERTY INFORMATION — Enter information for property in which the exemption is being claimed.			
City or Township (check the appropriate box and enter name) <input type="checkbox"/> City <input type="checkbox"/> Township <input type="checkbox"/> Village		County	
Name of Local School District			
Parcel Identification Number		Year(s) Exemption Previously Granted by Board of Review	
Homestead Property Address	City	State	ZIP Code
PART 4: AFFIRMATION OF OWNERSHIP, OCCUPANCY, AND INCOME STATUS (Check all boxes that apply.)			
<input type="checkbox"/> I own the property in which the exemption is being claimed.			
<input type="checkbox"/> The property in which the exemption is being claimed is used as my homestead. Homestead is generally defined as any dwelling with its land and buildings where a family makes its home.			
<input type="checkbox"/> After establishing initial eligibility for the exemption, my income and asset status has remained unchanged and/or I receive a fixed income solely from public assistance that is not subject to significant annual increases beyond the rate of inflation, such as federal Supplemental Security Income or Social Security disability or retirement benefits.			
PART 5: CERTIFICATION			
I hereby certify to the best of my knowledge that the information provided on this form is true and I am eligible to receive an exemption from property taxes by reason of poverty pursuant to Michigan Compiled Law, Section 211.7u.			
Owner or Legal Designee Name (print)		Signature of Owner or Legal Designee	
		Date	
Designee must attach a letter of authority.			
LOCAL GOVERNMENT USE ONLY (DO NOT WRITE BELOW THIS LINE)			
<input type="checkbox"/> Approved <input type="checkbox"/> Denied (Attach appeal instructions and provide to owner.)		Tax Year(s) exemption will be posted to tax roll	
CERTIFICATION — I certify that, to the best of my knowledge, the information contained in this form is complete and accurate.			
Assessor Signature		Date Certified by Assessor	

Poverty Exemption Affidavit

This form is issued under authority of Public Act 206 of 1893; MCL 211.7u.

INSTRUCTIONS: When completed, this document must accompany a taxpayer's Application for Poverty Exemption filed with the supervisor or the board of review of the local unit where the property is located. MCL 211.7u provides for a whole or partial property tax exemption on the principal residence of an owner of the property by reason of poverty and the inability to contribute toward the public charges. MCL 211.7u(2)(b) requires proof of eligibility for the exemption be provided to the board of review by supplying copies of federal and state income tax returns for all persons residing in the principal residence, including property tax credit returns, or by filing an affidavit for all persons residing in the residence who were not required to file federal or state income tax returns for the current or preceding tax year.

I, _____, swear and affirm by my signature below that I reside in the principal residence that is the subject of this Application for Poverty Exemption and that for the current tax year and the preceding tax year, I was not required to file a federal or state income tax return.

Address of Principal Residence: _____

Signature of Person Making Affidavit

Date

Applicant Certification

_____ I/We have received a copy of and understand the 2026 Poverty Exemption Resolution.

_____ I/We understand my/our application, and all required attached documentation is examined by the Board of Review at an open meeting and may be further discussed by the Ypsilanti Township Assessing Department staff or designated agent, Board of Review, and Michigan Tax Tribunal and is obtainable by the public as part of the public record.

_____ I/We declare that the statements made herein are complete, true and correct to the best of my/our knowledge.

_____ I/We also understand that this application will be DENIED if the information contained within is found to be false or incomplete.

Applicant Signature: _____

Date: _____

Co-Applicant Signature: _____

Date: _____

Name of preparer if other than applicant: _____
(please print)

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-41

RESOLUTION REGARDING THE DIVISION OF A PLATTED LOT

Resolution authorizing the division of platted lots in Burbank's Subdivision

WHEREAS, the owner of Lots 12, 13 and the adjacent Railway ROW of Burbank's Subdivision has made a request to split a lot as previously approved and recorded; and

WHEREAS, Township ordinance no. 2000-243, Article IX, Section 11.01 states that "Upon the filing of a petition, by the owner or owners of all interest therein, with the Township Board, the platted lots, outlot, or parcels of land in existing recorded plats may be partitioned or divided upon resolution of the Township Board into not more than four (4) parts, each of which shall, in regard to width, depth and area, conform to the terms and provisions of the Charter Township of Ypsilanti Zoning Ordinance, as amended; and

WHEREAS, the Township Planning Department has reviewed the division and confirmed that the resulting parcels meet the minimum requirements for lot size and road frontage as set forth by Section 2000 of the Township Zoning Ordinance.

THEREFORE, BE IT RESOLVED, that the revised property descriptions are approved as follows:

LEGAL DESCRIPTIONS:

PARCEL 1:

BURBANK AVE- VACANT

THE NORTH 74.61 FEET +/- OF LOTS 12 AND 13 BURBANK'S SUBDIVISION. (E. LINE-74.61, W. LINE-74.64.)

PARCEL 2:

80 BURBANK AVE

LOTS 12 AND 13 EXCEPT THE NORTH 74.61 FEET +/- (E. LINE-74.61, W. LINE-74.64.) ALSO, INCLUDING THE ADJACENT FORMER DETROIT, JACKSON AND CHICAGO RAILWAY ROW, BURBANK'S SUBDIVISION.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-41 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 2, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti



Date: November 21, 2025

To: Ypsilanti Township Board

From: Brian McCleery
Deputy Assessor

Cc: Mark Yandrick
Planning Director

Re: Request to approve **Resolution 2025-41** to Change Platted Lot Boundary Line in Burbank's Subdivision Lots 12, 13 and the adjacent Railroad ROW, dividing the original lots into two parcels as a result of the lot split.

Parcel: 80 Burbank: K-11-10-105-006: Lots 12, 13 and the Adjacent Former Detroit, Jackson and Chicago Railway ROW, Burbank's Subdivision

New Parcels:

Parcel 1: Burbank Ave- Vacant: The North 74.61 Feet +/- Of Lots 12 AND 13 Burbank's Subdivision. (E. Line-74.61, W. Line-74.64.)

Parcel 2: 80 Burbank Ave: Lots 12 and 13 Except the North 74.61 Feet +/- (E. Line-74.61, W. Line-74.64.) Also, Including the Adjacent Former Detroit, Jackson and Chicago Railway ROW, Burbank's Subdivision.

The Assessor's Office is requesting approval for the attached lot split as the change would generate an additional lot in a recorded plat. The proposed lot split would divide lots 12 and 13 with each new parcel receiving a portion of these lots. This parcel has one existing home on it.

Ypsilanti Township's local ordinance requires Township Board approval if there are any revisions to the original lot line in a recorded plat. This is required as the Board has already approved the original plat and the requested division is a revision to the previously approved boundaries

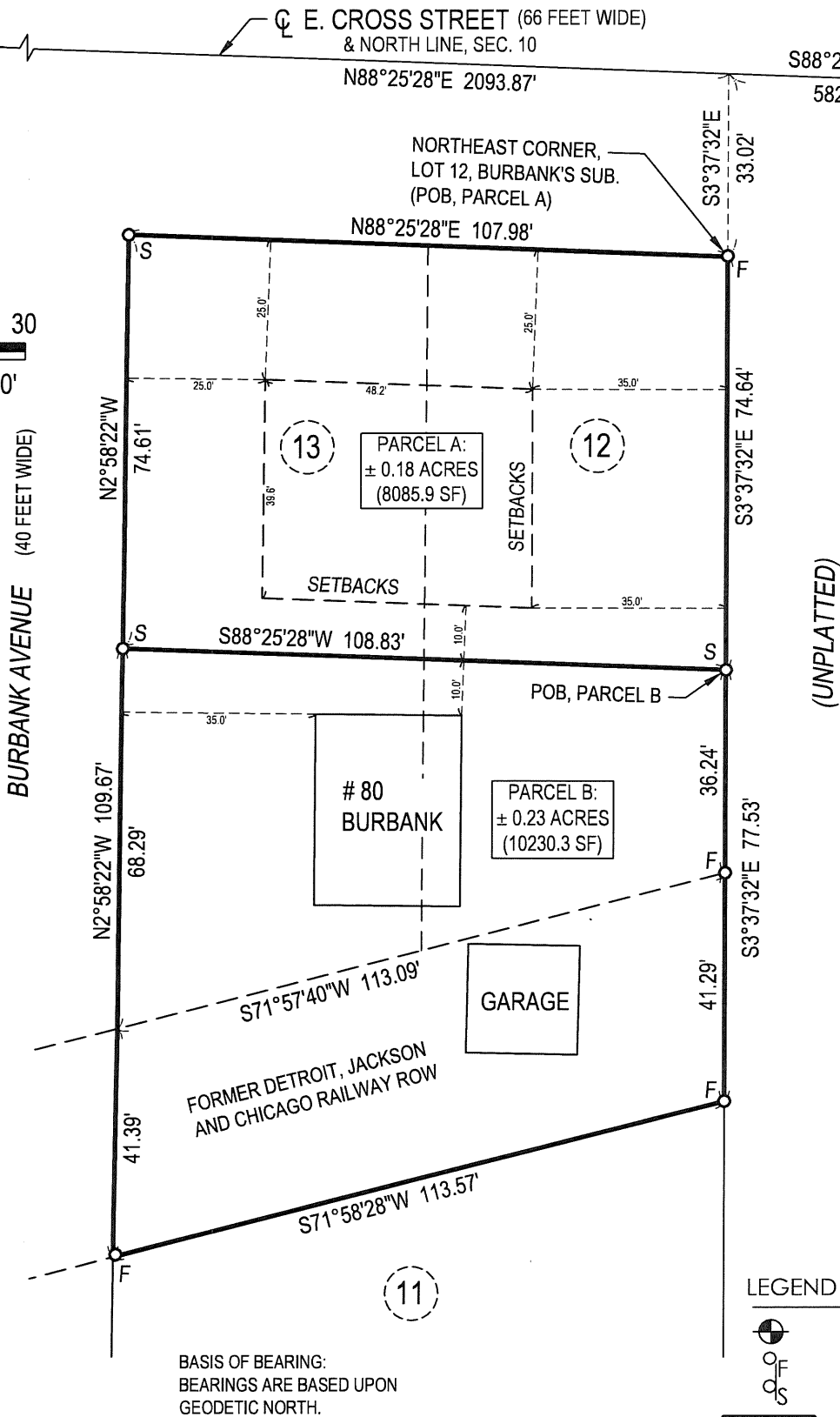
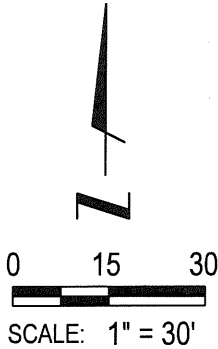
Planning Director Mark Yandrick has verified that the boundary line change will not create any non-conforming conditions.

CERTIFICATE OF SURVEY

PART OF THE NORTHEAST 1/4 OF SECTION 10, T3S, R7E,
YPSILANTI TOWNSHIP, WASHTENAW COUNTY, MICHIGAN

NORTH 1/4 COR,
SEC 10, T3S, R7E

NORTHEAST COR,
SEC 10, T3S, R7E



CERTIFICATE:

I HEREBY CERTIFY THAT I HAVE SURVEYED AND MAPPED THE LAND
ABOVE PLATTED, AND OR DESCRIBED, AND THAT THE RATIO OF CLOSURE
ON THE UNADJUSTED FIELD OBSERVATIONS OF SUCH SURVEY WAS NO
GREATER THAN 1:5000, AND THAT ALL OF THE REQUIREMENTS OF P.A.
132, AS AMENDED, HAVE BEEN COMPLIED WITH.

LEGEND

- SECTION CORNER
- FOUND IRON
- SET IRON, CAP 46681
- PROPERTY LINE
- EX. FENCE
- EX. STRUCTURES
- ZONING SETBACKS

CLIENT:	TACCOLINI
Survey of ± 0.41 Acres in the NE 1/4 of Section 10, T3S, R7E, Ypsilanti Twp, Washtenaw Co, Michigan	
SCALE: 1" = 30'	JOB NO. 2025-4799
DATE: 11/06/2025	SHEET: 1 OF 2

PIATT
LAND SURVEYING-LLC

20624 Waterloo Road
Chelsea, MI 48118
(734) 730 - 8570
piattlandsurveying.com

STATE OF MICHIGAN
John K
Piatt
License No.
4001046681
LICENSED PROFESSIONAL SURVEYOR

CERTIFICATE OF SURVEY

PARENT PARCEL LEGAL DESCRIPTION: (WD, L 5554, Page 849, WCR.)

Lots 12 and 13, Burbank's Subdivision, according to the recorded Plat thereof, as recorded in Liber 3 of Plats, Page 44, ALSO, that portion of the former Detroit, Jackson and Chicago Railway Right of Way, which lies South of Lots 12 and 13, Washtenaw County Records.



LAND DIVISION OF THE ABOVE PARENT PARCEL, AS FOLLOWS:

PARCEL A: ± 0.18 ACRES (8085.9 square feet)

BEGINNING at the Northeast corner of Lot 12, Burbank's Subdivision, as recorded in Liber 3 of Plats, Page 44, Washtenaw County Records; thence S03°37'32"E 74.64 feet along the East line of said Lot 12; thence S88°25'28"W 108.83 feet to a point on the West line of Lot 13 of Burbank's Subdivision; thence N02°58'22"W 74.61 feet along said West line of Lot 13 to the Northwest corner thereof; thence N88°25'28"E 107.98 feet along said North line of Lot 13 and Lot 12 to the Northeast corner of Lot 12, said point being the Point of Beginning, being a part of the Northeast 1/4 of Section 10, T3S, R7E, Ypsilanti Township, Washtenaw County, Michigan, containing 0.18 Acres of land (8085.9 square feet), more or less, subject to easements and restrictions of record.

PARCEL B: ± 0.23 ACRES (10230.3 square feet)

Commencing at the Northeast corner of Lot 12, Burbank's Subdivision, as recorded in Liber 3 of Plats, Page 44, Washtenaw County Records; thence S03°37'32"E 74.64 feet along the East line of said Lot 12 to the POINT OF BEGINNING; thence S03°37'32"E 77.53 feet along the East line of Lot 12 to the Northeast corner of Lot 11, Burbank's Subdivision; thence S71°58'28"W 113.57 feet along the North line of said Lot 11 to the Northwest corner thereof; thence N02°58'22"W 109.67 feet along the West line of Lot 13, Burbank's Subdivision and the extension thereof; thence N88°25'28"E 108.83 feet to the Point of Beginning, being a part of the Northeast 1/4 of Section 10, T3S, R7E, Ypsilanti Township, Washtenaw County, Michigan, containing 0.23 Acres of land (10230.3 square feet), more or less, subject to easements and restrictions of record.

CLIENT: TACCOLINI		 20624 Waterloo Road Chelsea, MI 48118 (734) 730 - 8570 piattlandsurveying.com	
Survey of ± 0.41 Acres in the NE 1/4 of Section 10, T3S, R7E, Ypsilanti Twp, Washtenaw Co, Michigan			
SCALE: N/A	JOB NO. 2025-4799		
DATE: 11/06/2025	SHEET: 2 OF 2		

CHARTER TOWNSHIP OF YPSILANTI
ASSESSORS OFFICE
7200 S. HURON RIVER DRIVE
YPSILANTI, MICHIGAN 48197

PROPERTY DIVISION APPLICATION

Metes and Bounds, *combines* also

This form is designed to comply with applicable local zoning, land division ordinances and §109 of the Michigan Land Division Act (P.A. 591 of 1996.) MCL 560. 101 et. seq.

The applicant **MUST** answer all questions and include **ALL** attachments, or this application will be returned with no further action. Bring or mail to the Assessors Office a copy of all drawings/surveys and attachments. If you chose to do a preliminary division first, you must supply a copy of your drawings and dimensions, and the 45-day limit is waived.

Fees for Division Application:	<u>Division Fees</u>	<u>Review Fees</u>
Metes and Bounds:		
One (1) to four (4) Divisions	\$100.00	\$25.00 Each Resulting Parcel
Five (5) divisions and over	\$200.00	\$25.00 Each Resulting Parcel

Approval of a division of land is required before it is sold when the newly created parcel is less than 40 acres (§102(e&f)). Property line adjustments or corrections shall be reviewed in the same manner as a property division. On the lines below, please indicate where the applicant wants this form sent when the review of the application is completed.

Name: David Taccolini
Address: 5766 Tiffany Crt
City - State - Zip: Ypsilanti, MI 48197
E-mail Address: dtaccolini@gmail.com

1. LOCATION of parent parcel to be divided:

Property Address: 80 Burbank Ave Ypsilanti, MI 48197
Parent Parcel #: K-11-10-105-006

Note: If there is a Principle Residence Exemption on the parent parcel after the division or combination has been approved, a new Principle Residence Exemption must be re-filed for the new parcel number assigned to the Homestead Site.

Legal description of Parent Parcel (attach extra sheet if necessary)

See Attached

2. PROPERTY OWNER:

Name: Same as above Phone No.: (____) _____
Address: _____
City: _____ State: _____ Zip Code: _____

3. APPLICANT INFORMATION (if not property owner)

Contact Person's Name: _____ Business Name: _____

Address: _____ Phone No.: _____

City: _____ State: _____ Zip Code: _____

4. PROPOSAL - Describe the division (s) being proposed:

1. Number of new parcels: 2

2. Intended use (residential, commercial, etc.) residential

3. The division of the parcel provides access to an existing public road by: **(check one)**

☒ Each new division has frontage on an existing public road.

_____ A new public road, proposed road name: _____
(Road name cannot duplicate an existing name)

_____ A new private road 66 feet in width, for one or more buildable lot(s) proposed road name: _____
(Road name cannot duplicate an existing name)

_____ A recorded easement (driveway). (Not less than 33 feet in width. (Which does not create a buildable lot.)

4. Write here, or attach a legal description of the proposed new road, easement or shared driveway (attach sheets if needed). N/A

5. Attach a legal description for each ***proposed new parcel and the remaining portion of the parent parcel.*** (Two separate descriptions added together are not acceptable.)

5. FUTURE DIVISIONS

1. Number of divisions allowed by Land Division Act? _____

2. Number of divisions requested in this application? 2

3. Remaining divisions allowed by Land Division Act? _____

4. The number of future divisions being transferred to new parcel? _____

3. Identify the new parcels: _____
(See section 109(2) of the Statute. Make sure your deed includes both statements as required in section 109(4) of the Statute.)

6. DEVELOPMENT SITE LIMITS:

Check each that represents a condition, which exists on the parent parcel of any part of the parcel:

- _____ Is riparian or littoral (it is a river or lake front parcel).
- _____ Includes a wetland.
- _____ Is property within a flood plain.
- _____ Includes slopes more than twenty five percent or steeper.
- _____ Is on muck soils or soils known to have severe limitation for on site sewage systems.
- _____ Is known or suspected to have an abandoned well, underground storage tank or contaminated.

7. ATTACHMENTS:

Please Note: The Charter Township of Ypsilanti has 45 days after filing to approve or deny a proposed division if all of the following requirements are met (Sec 109 of PA 591)

✓ A.

1. Final Division Process:

A certified survey, sealed by a professional surveyor at a scale of no less than 1" = 200' of proposed division(s) of parent parcel;

OR

2. Preliminary Division Process:

A map/drawing to scale of no less than 1" = 200', of proposed division(s) of parent parcel **and waive the 45 day time limit by signing here:**

Signature: _____

The survey or map must show all of the following:

- (1) Current boundaries (as of March 31, 1997)
- (2) All previous divisions made after March 31, 1997 (indicate when made or none)
- (3) The proposed division(s)
- (4) Dimensions of the proposed divisions
- (5) Existing and proposed road/easement rights-of-way
- (6) Easements for public utilities from each parcel to existing public utility facilities
- (7) Any existing improvements (buildings, wells, septic system, driveways ..)
- (8) Show existing improvements distance from parcel boundaries.
- (9) Any of the features checked in **question number 6.**

MUST ALSO INCLUDE

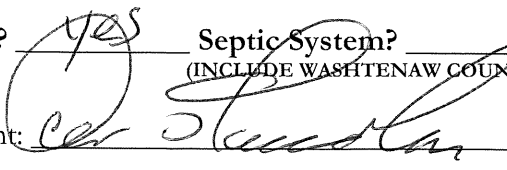
- (a) Each resulting parcel must have an adequate and accurate legal description.
- (b) Each resulting parcel is included in a tentative parcel map showing parcel areas, parcel widths, parcel depths, parcel lines, public utility easements, and accessibility (road, etc).
- (c) Each resulting parcel smaller than ten (10) acres has a depth of not more than four (4) times the width.
- (d) Each resulting parcel has a width and an area not less than required by the Township Zoning Ordinance.
- (e) The division meets all Section 108, PA 591 requirements (number of resulting parcels).
- (f) Each resulting parcel that is a development site must have the following: adequate public utility easements from parcel to existing facilities.

- B. A soil evaluation or septic system permit for each proposed **parcel of less than one acre** prepared by the Health Department, or an indication that approval will occur for service by public sewer system. **Otherwise** attach a letter of agreement that the divided parcel is "unbuildable" and the following phrase must be included as part of the legal description on the deed or land contract. ***"It has been determined and agreed to that the hereto described property is to be forever considered to be an unbuildable site as is defined by the Charter Township of Ypsilanti Land Division Ordinance."***

Public Sewer? yes

Septic System?

(INCLUDE WASHTENAW COUNTY HEALTH DEPT PERMIT)

Owners signature of agreement: 

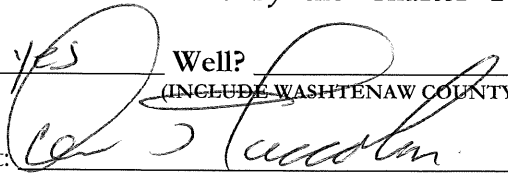
Dated: 11/12/25

- C. An evaluation/indication that approval will occur for service by a public water system, or a well permit for potable water if public water is not available, **for each proposed parcel**, if building construction is intended. **Otherwise** attach a letter of agreement that the divided parcel is "unbuildable" and the following phrase must be included as part of the legal description on the deed or land contract. ***"It has been determined and agreed to that the hereto described property is to be forever considered to be an unbuildable site as is defined by the Charter Township Land Division Ordinance."***

Public Water? yes

Well?

(INCLUDE WASHTENAW COUNTY HEALTH DEPT PERMIT)

Owners Signature of Agreement: 

Date: 11/12/25

- D. A copy of any transferred division rights (§109(4) of the Act) in the parent parcel.
- ✓ E. A Total Fee of \$ 150⁰⁰ is included with this application.
- ✓ F. Proof of ownership or letter of authorization as agent. Including all Land Contracts and Purchase Agreements.
- ✓ G. A **certified survey** and new legal description for each resulting parcels.
- H. Certificate from Washtenaw County Treasurer that all taxes and/or special assessments are paid.
- I. Principle Residence Exemption re-filed under New Property Identification Number.
(To be issued if application is approved)

IMPROVEMENTS: Describe any existing improvement (buildings, well, septic, etc.) which are on the parent parcel or indicate none (attach extra sheets if needed):

AFFIDAVIT and **PERMISSION** for municipal, county and state officials to enter the property for inspections:

I/We hereby agree that the statements made above are true, and if found not to be true this application and any approval will be void.

Further, I/We agree to comply with the condition and regulations provided with the parent parcel division.

Further, I/We agree to give permission for officials of the municipality, county and the State of Michigan to enter the property where this parcel division is proposed for purposes of inspection to verify that the information of the application is correct at a time mutually agreed with the applicant.

Further, I/We understand this is only a parcel division which conveys only certain rights under the applicable local land division ordinance, the local zoning ordinance, and the State Land Division Act (formerly the Subdivision Control Act P.A. 288 of 1967, as amended (particularly by P.A. 591 of 1996), MCL 560.101 et seq.), and does not include any representation or conveyance of rights in any other statute, building code, zoning ordinance, deed restriction or other property rights.

Further, I/We understand that all future special assessments will transfer to the new parcels. Existing special assessments must be paid with the parent parcel in full before the land division is approved. I/We also understand, that taxes will not be prorated by the Treasurers office.

Further, I/We hereby request approval for the Charter Township Assessors Office and the Community and Economic Development to divide the parcel(s) as described herein and to change the Township assessment roll accordingly.

Further, I/we am/are the legal owner(s) and prospective purchaser(s) of the parcel(s) described herein, and to the best of my/our knowledge, the decision of land requested does not violate the State Land Division Act (PA 591 of 1997, as amended), and it is understood that approval to divide this parcel does not change the obligations of present or future owners to comply with all of the applicable ordinances of the Charter Township of Ypsilanti.

Finally, even if this division is approved, I/we understand zoning, local ordinances and State Acts change from time to time, and if changed, the divisions made here must comply with the new requirements unless deeds, land contracts, leases or surveys representing the approved divisions are recorded with the Register of Deeds or the division is built upon before the changes to the law are made. (If the above is not accomplished I/We realize there will be a need for the land division to be processed again.)

Property owner's Signature: [Signature] Date: 11/17/25

Co-owner's Signature: [Signature] Date: 11/17/25

(SUBMIT ADDITIONAL COPIES OF THIS PAGE FOR ADDITIONAL OWNERS SIGNATURES. ALL OWNERS MUST SIGN)

DO NOT WRITE BELOW THIS LINE

Reviewer's Action: Total \$ _____ Receipt No. _____

Number of divisions allowed by Statute: _____ Number of divisions requested: _____

_____ **Approved:** Conditions, if any: _____

_____ **Denied:** Reasons : _____

Township Supervisor
Brenda L. Stumbo
Township Clerk
Heather Jarrell Roe
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
—ASSESSMENT DEPARTMENT—

Trustees
John Newman II
Gloria Peterson
Debbie Swanson
Ryan Hunter

MEMORANDUM

TO: Mark Yandrick
Planning Director

FROM: Shawna Waibel
MCAO

DATE: November 18, 2025

RE: Land Division Application

K-11-10-105-006 – 80 Burbank

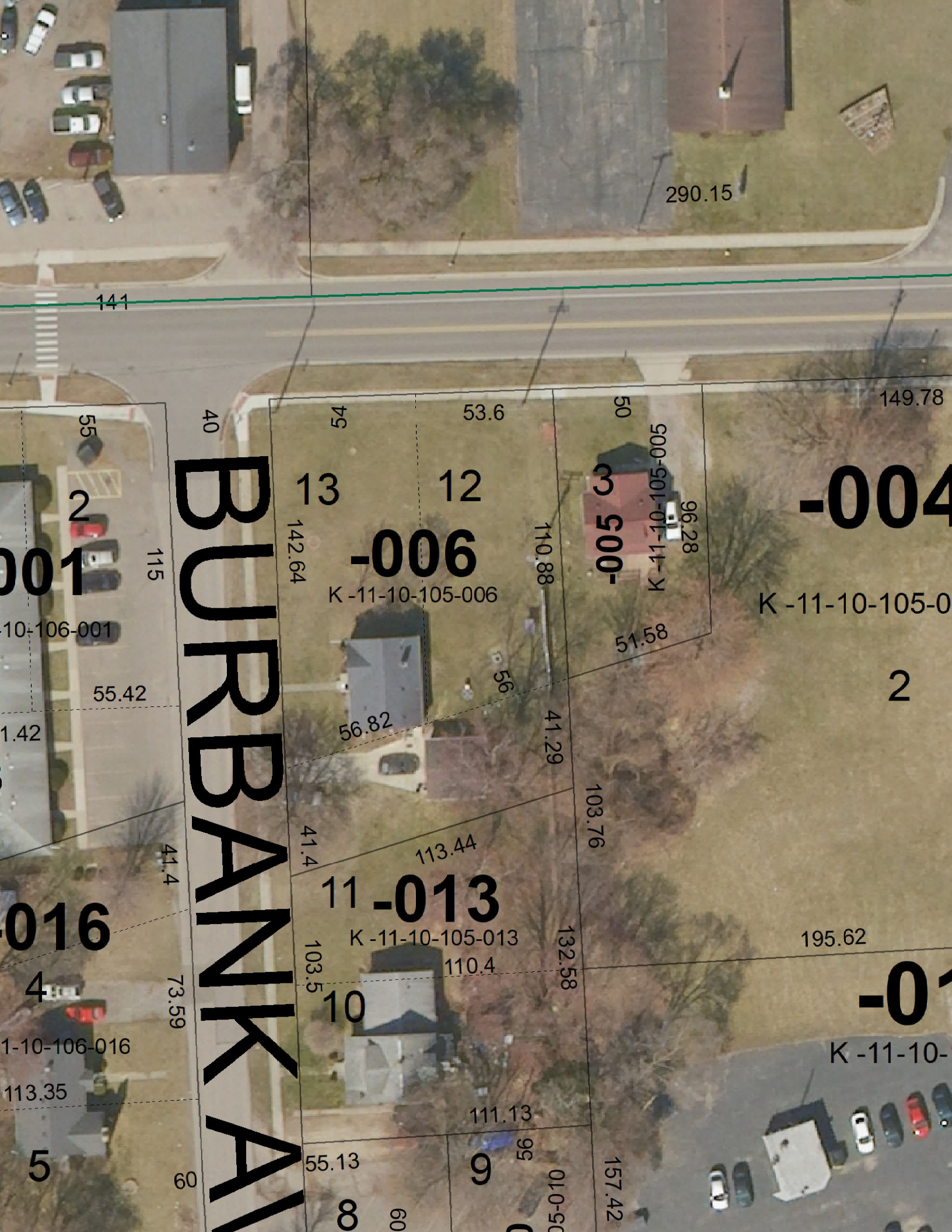
A land division application for the above parcel has been submitted to our office.

Please verify if this application complies with Zoning and Division Ordinances of the Township.

Attached are the Property Division Application, survey, and the aerial photo for the parcels.

If you have any questions, or need more information, please do not hesitate contacting me.

Attachments:
Application
Survey
Aerial Photo



290.15

141

149.78

-004

K-11-10-105-0

2

-01

K-11-10-

500-501-01-11-K
96.28
51.58

-006

K-11-10-105-006

-013

K-11-10-105-013

BURBANK AL

001

10-106-001

016

1-10-106-016

113.35

5

13

12

55

53.6

50

40

142.64

110.88

55.42

56.82

56

41.29

103.76

113.44

11

41.4

103.5

10

110.4

132.58

195.62

111.13

9

95

010-50

157.42

55.13

8

60

Grantor	Grantee	Sale Price	Sale Date	Inst. Type	Terms of Sale	Liber & Page	Verified By	Prcnt. Trans.	
MELMOTH, KYLER & SCOTT	TACCOLINI, DAVID & VALERIE	240,200	05/24/2024	PTA	03-ARM'S LENGTH	5554/849	PROPERTY TRANSFER	100.0	
RIDENOUR, LYNDA L.	MELMOTH, KYLER & SCOTT	165,500	06/14/2021	WD	03-ARM'S LENGTH	5431/617	PROPERTY TRANSFER	100.0	
Property Address		Class: RESIDENTIAL-IMPROV		Zoning: RC	Building Permit(s)		Date	Number	Status
80 BURBANK AVE		School: YPSILANTI SD (WILLOW RUN DEBT)		RES GARAGE DETACHED		08/04/2006	PB06-0786	100%	
Owner's Name/Address		P.R.E. 0%		RES WINDOWS		05/04/2004	PB04-0436	100%	
TACCOLINI, DAVID & VALERIE 80 BURBANK AVE YPSILANTI MI 48198-4001		MAP #: R 075 012 00							
		2026 Est TCV Tentative							
		X	Improved		Vacant	Land Value Estimates for Land Table 00520.RES WR SCHLS SEC 1,2,3,10 - 520			
		Public Improvements		* Factors *					
		Dirt Road		Description	Frontage	Depth	Front	Depth	Rate %Adj. Reason Value
		Gravel Road		FRONT FOOT	107.00	151.00	0.7488	1.1218	1200 100 107,857
		Paved Road		107 Actual Front Feet, 0.37 Total Acres					Total Est. Land Value = 107,857
		Storm Sewer		Land Improvement Cost Estimates					
		Sidewalk		Description	Rate		Size % Good		Cash Value
		Water		Wood Frame	31.08		100 0		0
		Sewer		Metal Prefab	19.87		100 0		0
		Electric		Total Estimated Land Improvements True Cash Value =					0
		Gas							
		Curb							
		Street Lights							
		Standard Utilities							
		Underground Utils.							
		Topography of Site							
		Level		Year	Land Value	Building Value	Assessed Value	Board of Review	Tribunal/ Other Taxable Value
		Rolling							
		Low							
		High							
		Landscaped							
		Swamp							
		Wooded							
		Pond							
		Waterfront							
		Ravine							
		Wetland							
		Flood Plain							
		Who	When	What	2026	Tentative	Tentative	Tentative	Tentative
		JLS	08/04/2023	4.REVIEWED	2025	44,900	62,900	107,800	107,800S
		CJW	08/26/2021	3.DATA VER	2024	36,000	60,600	96,600	86,625C
		BMM	07/01/2010	07-2010 CA	2023	31,500	51,000	82,500	82,500S
The Equalizer. Copyright (c) 1999 - 2009. Licensed To: Township of Ypsilanti, County of Washtenaw, Michigan									

*** Information herein deemed reliable but not guaranteed***



MEMORANDUM

To: Shawna Waibel, MCAO

From: Mark Yandrick, AICP, Planning Director

cc: Linda Gosselin, Township Assessor
Brian McCleery, Deputy Township Assessor

Date: November 21, 2025

Re: Lot Split, 80 Burbank

This is a request to review the proposed lot split at 80 Burbank. The current property is 0.41 acres and is proposed to be split into two parcels with the existing house staying on a 0.23 acre parcel and the vacant parcel on a 0.18 acre parcel.

The parcel is currently zoned Regional Corridor, which is a Form Based District. It's classified as a Site Type A, which has the following requirements:

Site Type A is composed of lots one-half (0.5) acre or smaller and is reserved primarily for residential use and for smaller non-residential use which is compatible with a residential setting. Site Type A is generally located in areas which serve as a transition between the street and neighboring residential areas. Site Type A lots are typically mid-block and not located on a corner. The building form selected for these sites must consider both the front elevation that fronts on the street but also the rear/side elevation that is adjacent to residential in order to maintain compatibility with adjacent uses. These sites are intended for small sized neighborhood residential, commercial/office, or mixed-use sites.

There is no minimum lot size or lot width but must follow the Michigan Land Division Act.

This proposal is in harmony with the Ypsilanti Zoning Code and may proceed for approval.



MEMORANDUM

To: Charter Township of Ypsilanti Board

From: Karen Wallin
Human Resource Manager

Date: November 19, 2025

Subject: Request to Approve Adopting an Annual Option as Set Forth in 2011 Public Act 152, The Publicly Funded Health Insurance Contribution Act.

Under Public Act 152 of 2011, the Township must annually approve the option they shall comply with, regarding employee health care contribution cost for the upcoming year.

The 2026 Budget was prepared with the cost of health care increasing 15.67% from 2025. Listed below are the 2026 Blue Cross/Blue Shield annual premiums. In addition to the Blue Cross/Blue Shield premiums, the Township funds a Health Reimbursement Account, in the amounts also noted below.

Coverage Type	Blue Cross/Blue Shield Premium	Health Reimbursement Acct	Annual Cost
Single	\$10,993.44	\$4,250	\$15,243.44
Two	\$26,384.16	\$8,450	\$34,834.16
Family	\$32,980.20	\$8,450	\$41,430.20

Option #1 of PA 152 is the "Hard Cap". The "Hard Cap" amounts are set by the State each year and cost over these "Hard Caps" are the employee's responsibility. The "Hard Cap" amounts for 2026 are listed below with what the employee contribution would be if option #1 is selected. The 2.9% increase by the State from 2025 does not even come close to the 15% average health care premium increases for 2026 rolled out by insurance providers.

Coverage Type	Hard Cap Amount	Employee Contribution
Single	\$7,942.09	\$7,301.35
Two Person	\$16,609.38	\$18,224.78
Family	\$21,660.30	\$19,769.90



Option #2 of PA 152 Act is “80/20”. The employer pays 80% of the cost and the employee pays 20% of the premium cost. Based on our 2026 premiums, below are the employee contribution cost if option #2 was selected.

Coverage Type	Annual Cost	Township Cost (80%)	Employee Cost (20%)
Single	\$15,243.44	\$12,194.76	\$3,048.68
Two	\$34,834.16	\$27,867.33	\$6,966.83
Family	\$41,430.20	\$33,144.16	\$8,286.04

In the past, the Township Board has elected Option #3 the “Exemption Option” allowing the Township to set the annual employee contribution amounts.

The current and proposed employee contributions for 2026 are noted below and are included in the 2026 budget.

Single Coverage = \$600.00/Annually (\$25 per pay for 24 pays)

Two Person Coverage = \$1,200.00/Annually (\$50 per pay for 24 pays)

Family Coverage = \$1,800.00/Annually (\$75 per pay for 24 pays)

As you may remember, during negotiations with TPOAM #1 union group, language was approved within their contract stating the board would continue the Opt Out option through the term of their contract ending December 31, 2029. However, as not all employees are covered by TPOAM #1 language, and to stay in compliance with Public Act 152 of 2011, I am requesting the Township Board approve Option #3 for the 2026 benefit year, as they have since 2017.

Your consideration in the matter is appreciated. Should you have any additional questions, please contact me at 544-3741 or kwallin@ypsitownship.org.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— OFFICE OF THE SUPERVISOR —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Brenda Stumbo, Township Supervisor

Date: November 21, 2025

RE: Request to approve the Animal Control Contract with Washtenaw County for a three year term in the amount of \$45,000 per year, budgeted in line item 266-301-831.012

Under Michigan law, a county is responsible for undertaking certain animal control duties, including the holding of stray dogs under the Dog Law of 1919, (MCLA 287.261 et seq), impounded animals held for a variety of reasons, including dog bites and animal cruelty or animals ordered by a court to be held as part of a legal proceeding. For many years, Washtenaw County has contracted with the Humane Society of Huron Valley (HSHV) to provide these animal control services.

For over a decade, local governmental entities within Washtenaw County have been paying a portion of those HSHV costs. Ypsilanti Township is a local governmental entity that has contributed funds to Washtenaw County towards those expenses. The funds are considered necessary as a cost of enforcing the Township's animal control ordinance.

For 2025, the county has requested a contribution of \$45,000, which is the same amount requested annually since 2017. This amount is budgeted under account 266-301-831.012. The contract will also cover the years 2026 and 2027 in the amount of \$45,000, with an expiration date of December 31, 2027. It has been submitted to legal for review.

Thank you for your consideration.

cc: McLain & Winters, Township Attorneys

CONTRACT
Charter Township of Ypsilanti

AGREEMENT is made this 1st day of January, 2025, by the ***Charter Township of Ypsilanti*** located at ***7200 S Huron River Dr, Ypsilanti, MI, 48197*** and the COUNTY OF WASHTENAW, a municipal corporation, with offices located in the County Administration Building, 220 North Main Street, Ann Arbor, Michigan 48107("County").

In consideration of the promises below, the parties mutually agree as follows:

ARTICLE I - SCOPE OF SERVICES

The COUNTY will prorate financial support for animal control services provided through the contract with the Humane Society of Huron Valley for the period of 1/1/25 through 12/31/27.

ARTICLE II - COMPENSATION

Upon completion of the above services and submission of invoices the ***Charter Township of Ypsilanti*** will pay the COUNTY **\$45,000 (Forty five thousand dollars)** per year.

ARTICLE III - TERM

This contract begins on the date of this agreement and ends on December 31, 2027.

ARTICLE IV - EQUAL EMPLOYMENT OPPORTUNITY

The County will not discriminate against any employee or applicant for employment because of race, creed, color, sex, sexual orientation, national origin, physical handicap, age, height, weight, marital status, veteran status, religion and political belief (except as it relates to a bona fide occupational qualification reasonably necessary to the normal operation of the business).

The County will take affirmative action to eliminate discrimination based on sex, race, or a handicap in the hiring of applicant and the treatment of employees. Affirmative action will include, but not be limited to: Employment; upgrading, demotion or transfer; recruitment advertisement; layoff or termination; rates of pay or other forms of compensation; selection for training, including apprenticeship.

The County agrees to post notices containing this policy against discrimination in conspicuous places available to applicants for employment and employees. All solicitations or advertisements for employees, placed by or on the behalf of the County, will state that all qualified applicants will receive consideration for employment without regard to race, creed, color, sex, sexual orientation, national origin, physical handicap, age, height, weight, marital status, veteran status, religion and political belief.

ARTICLE V - EQUAL ACCESS

The County shall provide the services set forth in Article I without discrimination on the basis of race, color, religion, national origin, sex, sexual orientation, marital status, physical handicap, or age.

ARTICLE VI - ASSIGNS AND SUCCESSORS

This contract is binding on the Charter Township of Ypsilanti and the County, their successors, and assigns. Neither the County nor the Charter Township of Ypsilanti will assign or transfer its interest in this contract without the written consent of the other.

ARTICLE VII - TERMINATION OF CONTRACT

Section 1 - Termination without cause. Either party may terminate the contract by giving thirty (30) days written notice to the other party.

ARTICLE VIII - CHANGES IN SCOPE OR SCHEDULE OF SERVICES

Changes mutually agreed upon by the Charter Township of Ypsilanti and the County will be incorporated into this contract by written amendments signed by both parties.

ARTICLE IX - CHOICE OF LAW AND FORUM

This contract is to be interpreted by the laws of Michigan. The parties agree that the proper forum for litigation arising out of this contract is in Washtenaw County, Michigan.

ARTICLE X - EXTENT OF CONTRACT

This contract represents the entire agreement between the parties and supersedes all prior representations, negotiations or agreements whether written or oral.

ARTICLE XI – ELECTRONIC SIGNATURES

All parties to this contract agree that either electronic or handwritten signatures are acceptable to execute this agreement.

ATTESTED TO:

WASHTENAW COUNTY

By: _____
Lawrence Kestenbaum (DATE)
County Clerk/Register

By: _____
Gregory Dill (DATE)
County Administrator

APPROVED AS TO CONTENT:

CHARTER TOWNSHIP OF YPSILANTI:

By: _____
Andrew DeLeeuw (DATE)
Deputy County Administrator

By: _____
Brenda Stumbo (DATE)
Supervisor

APPROVED AS TO FORM BY

BY: _____
Michelle K. Billard (DATE)
Office of Corporation Counsel



14-B DISTRICT COURT

7200 SOUTH HURON RIVER DRIVE
YPSILANTI, MICHIGAN 48197-7099

CRIMINAL/TRAFFIC (734) 483-1333
CIVIL (734) 483-5300
FAX (734) 483-3630



HON. ERANE C. WASHINGTON
DISTRICT COURT JUDGE

HILARY B. BRALEY
MAGISTRATE

MEMORANDUM

To: Charter Township of Ypsilanti Elected Officials

From: April Salley, 14-B District Court, Judicial Assistant

Date: November 21, 2025

RE: REQUEST APPROVAL CHANGE ORDER #7 FROM BRAUN CONSTRUCTION FOR REPLACING ENTRANCE DOOR, FRAME, AND AWNING HARDWARE IN THE AMOUNT OF \$13,694.00, BUDGETED IN LINE # 101-901-971.236

Request approval for change order #7 from Braun Construction in the amount of \$13,694.00. This includes replacing the employee entrance door, and frame & hardware flashing in the awning. This is budgeted within the project contingency in line item 101-901-971.236.

Thank you,

April Salley

14-B District Court



November 13, 2025

Mr. Stan Eldridge
Charter Township of Ypsilanti
7200 S. Huron Drive
Ypsilanti Township, MI 48197

RE: REQUEST for CHANGE ORDER (RCO #7.0)
Ypsilanti Township – 14-B District Court
BCG Project #04-007

Dear Mr. Eldridge,

Braun Construction Group is submitting this letter to identify the cost associated with *removing/replacing the existing Employee Entrance door, frame & hardware and flashing in the awning support channel on the backside of the parapet wall*, as detailed in the attached RCO Summary. Appropriate documentation is attached.

1. BCG RCO #7.0 Summary dated: 11/13/25	\$11,893.00
2. BCG General Conditions	\$962.14
3. BCG GLI @ 0.85%	\$109.27
4. BCG OH&P @ 4.5%	\$583.40
5. Payment & Performance Bond @ 1.08%	\$146.32

TOTAL "ADD" COST	\$13,694.00
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Previous Contract Amount	\$4,367,609.00
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Revised Contract Amount including this Request for Change Order	\$4,381,303.00
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Please confirm your approval of this additional cost and we will prepare a Change Order to incorporate this cost and scope of work into the project.

Please contact me directly if you have any questions regarding this request.

Sincerely,

BRAUN CONSTRUCTION GROUP

Michael S. Zatroch

Michael S. Zatroch
Vice President of Operations

Charter Township of Ypsilanti

Stan Eldridge, Township Treasurer

Cc: TJ Braun, Braun Construction Group
Kayce Deal, Braun Construction Group
Kevin Griffon, Braun Construction Group

Date

Acknowledgement	Initials
John Hines, Ypsilanti Township	
Erane C. Washington, Washtenaw County	
James Renaud, JFR Architect, PC	

BCG Job #04-007

Revised Contract Amount including this Request for Change Order	\$4,381,303
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\$4,381,303



PCCO #013

The Bluestone Construction Group
P.O Box 1267
Brighton, Michigan 48116
Phone: (248) 346-3465
Fax: (810)229-7417

Project: E24-8787 - Ypsilanti District Court 14-B - Ypsilanti, MI

Prime Contract Change Order #013: Door + hardware

TO:	Braun Construction Group 39395 W 12 Mile Road, Suite 100 Farmington Hills, Michigan 48331	FROM:	The Bluestone Construction Group P.O Box 1267 Brighton, Michigan 48116
DATE CREATED:	11/06/2025	CREATED BY:	Austin Shook (The Bluestone Construction Group)
CONTRACT STATUS:	Pending - In Review	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	04-007:Ypsilanti District Court 14-B - Ypsilanti, MI Prime Contract	TOTAL AMOUNT:	\$850.00

DESCRIPTION:

Cost to remove old frame, install a new door frame, door and hardware at door 123.

ATTACHMENTS:**POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:**

PCO #	Title	Schedule Impact	Amount
013	CE #013 - Door + hardware		\$850.00
Total:			\$850.00

CHANGE ORDER LINE ITEMS:**PCO # 013: CE #013 - Door + hardware**

#	Budget Code	Description	Amount
1	008100.S DOOR INSTALL - LABOR	Cost to remove old frame, install a new door frame, door and hardware at door 123.	\$850.00
Grand Total:			\$850.00

The original (Contract Sum)	\$456,770.00
Net change by previously authorized Change Orders	\$29,023.99
The contract sum prior to this Change Order was	\$485,793.99
The contract sum would be changed by this Change Order in the amount of	\$850.00
The new contract sum including this Change Order will be	\$486,643.99
The contract time will not be changed by this Change Order.	

Braun Construction Group
39395 W 12 Mile Road, Suite 100
Farmington Hills, Michigan 48331

The Bluestone Construction Group
P.O Box 1267
Brighton, Michigan 48116

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE
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Mike Zatroch

From: Kevin Griffon
Sent: Monday, November 10, 2025 1:54 PM
To: Mike Zatroch
Subject: FW: Ypsi Court- C Channel

FYI...

From: Joe Sekula <JSekula@lutzroofing.com>
Sent: Monday, November 10, 2025 1:53 PM
To: Kevin Griffon <kgriffon@brauncg.com>
Cc: Bill Kandilian <BKandilian@lutzroofing.com>
Subject: RE: Ypsi Court- C Channel

In order to maintain the warranty, we'll have to pack it out with insulation, and then flash the whole length in with a modified flashing, and install a closure metal on top, slipped up behind the existing coping back face. Cost \$3,870.00

Joe Sekula | Estimator / Project Manager
Lutz Roofing Company, Inc.
48563 Ryan Road, Shelby Twp., MI 48317
(P) 586.739.1148 (F) 586.739.7678
jsekula@lutzroofing.com www.lutzroofing.com



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From: Kevin Griffon <kgriffon@brauncg.com>
Sent: Monday, November 10, 2025 12:55 PM
To: Joe Sekula <JSekula@lutzroofing.com>
Cc: Bill Kandilian <BKandilian@lutzroofing.com>
Subject: RE: Ypsi Court- C Channel

Joe,

Any update on this?



Email Quote

Date: November 10, 2025
To: Kevin Griffon
Company: Braun Construction

Total Pages: 1
From: Aaron Van Domelen
Phone: (920) 490-2246
(800) 672-6795 ext. 224601
E-mail: aaron.vandomelen@laforceinc.com

**Re: 14B Ypsilanti Court House
YPSILANTI TWP, MI**

LaForce Job#: 50088

Re: Opening 123- rev 1

Kevin-

Per request, your cost to proceed with the noted changes would result in an add of **\$6,948.00** tax included.

*Supply a new hollow metal frame with 4" head (existing wall anchors), flush metal 3-0 x 7-0 metal door, hinges, closer, and rim exit for opening 123. Electric strike to remain as existing

Frame: \$1090
Door: \$1296
Hardware: \$4562

Please let us know if we proceed with these changes.

Respectfully,
Aaron Van Domelen

Authorized by: _____

Company name: _____

Date: _____

This quote is subject to prompt acceptance within 30 calendar days from the date of this quote first noted above.
If not accepted by that date it may be withdrawn or modified by LaForce.



11850 Sears St.
Livonia, MI 48150
Phone 734.464.7725
Fax 734.464.7728
www.concipaint.com

November 10, 2025

ATTN: Kevin Griffon
CC: Michael S. Zatroch
Braun Construction Group
39395 W. 12 Mile Road, Suite 100
Farmington Hills, MI 48331
kgriffon@brauncg.com mzatroch@brauncg.com

Re: Ypsilanti Courthouse 14-B - **Proposal: Door 123**

Kevin,

Door 123

Openings

- Prep and paint new HM Door
- Prep, caulk, and paint new HM Door Frame
- Provide cost for mobilization

Labor & Materials

Total Cost

\$ 225.00

Pricing is guaranteed for 60 days from date of issuance.

Thank you for your consideration.

Conci Painting Inc.



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 11, 2025

RE: Request Authorization to approve Amendment #1 with OHM Advisors for \$11,950.00 for additional professional services related to the Ypsilanti Township ARPA Civic Center Parking lot project.

The Residential Services Department is seeking approval for Amendment #1 with OHM Advisors for additional services related to the ARPA Civic Center Parking lot improvement project for \$11,950.00 from GL#101-902-981.020, contingent on a budget amendment.

At the October 1, 2024 Board of Trustees meeting, the board approved OHM Advisors for Construction Engineering Services to oversee Fonson for the project. The reason for the amendment request is due to items that were added to their scope that were outside the original approved proposal.

Additional Scope Items:

1. Worked with Fonson to design a temporary overflow parking lot by Officials Parking Lot. Although this work was done in house, OHM worked with Fonson to design and quote.
2. Coordinated with the ongoing 14B District Court project to construct a sidewalk connection between the Civic Entrance and the new Court Entrance.
3. Investigated the existing sanitary line for the Civic Center. This included coordinating with YCUA and scheduling Pipeline Management to scope the line.
4. Worked with Township staff and Fonson to coordinate a repair for an unmarked electrical line that was damaged during Phase 1.
5. OHM provided inspection services on weekends to oversee water and sanitary services and roof conductors for the concurrent court project.



6. Project schedule and phasing revisions. The project was originally supposed to be done at one time, but due to township request and coordination around important dates, it was phased into two mobilizations.
7. Additional sketching, discussions regarding the islands and potential trees to be added.

Attached is a supporting letter from OHM Advisors that go into detail on what additional services were provided outside the initial scope of work. The price was reduced compared to the hours worked due to savings in soil testing that was estimated higher than what was needed.

Although this is an additional cost, the project overall will come in \$97,000.00 under budget due to a savings of \$108,017.76 that was saved with totals for the contract and not using all of the contingency.

John Hines
Municipal Services Director.
jhines@ypsitownship.org



October 27, 2025

Charter Township of Ypsilanti

7200 S Huron River Dr
Ypsilanti MI 48197

Attention: Mr. John Hines
Municipal Services Director

Regarding: **Civic Center Parking Lot**
Construction Engineering Services – Amendment #1

Dear Mr. Hines:

I appreciate the meeting that was held on Thursday October 23rd. We can all agree that the project turned out great and although complicated with a lot of moving parts, came out under budget in terms of construction. We formally would ask the Township to **consider a modest amendment of \$11,950.00**. A recap of what was discussed is below.

OHM Advisors' (OHM) Construction Engineering (CE) Services proposal, dated August 20, 2024, for the Charter Township of Ypsilanti (Township) Civic Center Parking Lot project, as well as the contract being awarded to Fonson, was approved about a year ago. OHM has been overseeing and administering this project and carefully coordinating it with the concurrent Court project since last fall. The project is now in the final closeout phase. OHM has made effort to limit additional charges and has absorbed portions of the added effort where possible. Despite these efforts, additional Township directed work during construction has resulted in additional unforeseen effort, as summarized below. This list is not all-inclusive but represents the primary drivers of the additional effort that we did not anticipate. Despite the additional effort, OHM has been able to control this effort to keep the need to ask for more than what we are requesting as part of this request. On average, projects like this run about 14-15% of construction when inclusive of staking, inspection, construction engineering, administration and material testing services.

Below is a list of tasks performed (or yet to be performed) outside the original anticipated scope.

- Design and inspection for construction out of scope:
 - A temporary overflow parking lot in front of the Civic Center was designed in lieu of the proposed plan to utilize the rear parking lot for temporary parking. The rear lot was unavailable due to the concurrent court project. OHM designed, planned, quantified, and provided a contractor estimate for the layout of the temporary parking lot. Ultimately the Township constructed the temporary parking using their own labor as recommended by OHM.
 - The concurrent court project did not include sidewalk connections between the new court entrance and the Civic Center Plaza. OHM designed and field-fit a new ADA-compliant sidewalk connection and provided construction oversight.
 - At the Township's direction, OHM investigated the existing sanitary service to the Civic Center. This included coordinating cleaning with the Ypsilanti Community Utilities Authority (YCUA), scheduling televised inspections with Pipeline Management, field evaluations and survey, and preparing engineering recommendations.



- The Contractor damaged an unmarked electrical utility during construction that powered the Veteran's Memorial and the Civic Center sign. OHM coordinated the repair of the electrical line even though it wasn't marked and was unknown prior to construction.
- OHM provided inspection services on a Saturday to oversee the installation of water and sanitary services and roof conductors for the concurrent Court project that tied into utilities within the project area even though these services were not identified during the original project scoping.
- Project phasing and schedule revisions:
 - The approved CE services proposal assumed continuous construction without phasing and shutdowns. In actuality, the project was phased with the water main construction occurring Fall 2024 and paving anticipated to occur Summer 2025; however, paving occurred Fall 2025 due to the concurrent court construction project. This extended schedule added additional progress meetings, a second preconstruction meeting, and additional coordination for winterization at the end of Fall 2024.
 - The proposal assumed 5-day work weeks. Weekend work was required for paving and water main shutdowns to avoid disrupting Civic Center operations, resulting in additional inspection and coordination time.
- The Township requested several iterations of estimates and design details for modifying the parking lot island materials.
- Landscape trees were requested to be provided within the parking lot, which will require additional details, approvals, and change order administration to be provided.

The breakdown of additional effort in hours is as follows:

Role	Original Budget [hr]	Additional Effort [hr]	Rate [\$ /hr]	Additional Cost
Construction Technician	465	105	135	\$14,175
Professional Engineer	75	45	186	\$8,370
Administrative Support	60	20	123	\$2,460
Total				\$25,005

The expanded scope outlined in this amendment equates to approximately \$25,000; however, efficiencies between OHM, the Township Staff and the Contractor, **reduce the need of this request to less than half of the expended hours. The request is for \$11,950.00 to complete the project in its entirety.** Remaining tasks to close out the contract include landscaping assistance, final punch list inspections, administration of the contract documents, as-builts and closeout efforts.

Our initial CE Services fee was 11.4% of construction cost. With approval of this amendment (\$11,950.00) that will bring us to about 12.4%.

We appreciate your consideration of these additional scope items and costs, which were performed to keep the project moving forward. Should there be any questions, please don't hesitate to contact us.



Sincerely,
OHM Advisors

Matthew D. Parks, P.E.

Charter Township of Ypsilanti
Civic Center Parking Lot
CE Services – Amendment #1

OHM ADVISORS
CONSULTANT

Matthew D. Parks, P.E.

Principal in Charge

(Signature)

(Name)

(Title)

(Date)

(Signature)

(Name)

(Title)

(Date)

Charter Township of Ypsilanti
CLIENT

Ms. Brenda L. Stumbo

Township Supervisor

Ms. Debra A. Swanson

Township Clerk



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 21, 2025

RE: **Request to approve the Change Order for Spicer group to add construction engineering administration services for the 100 Hallway Bathroom Renovation Project at the Community Center in the amount of \$23,400.00 from line 213-901-975.535, to be reimbursed by the Washtenaw County Community Development Block Grant (CDBG)**

The Residential Services Department is requesting to approve the change order for Spicer Group for construction administration services for the Community Center 100 Hallway Bathroom Renovation. These services will add \$23,400.00 to the original agreement that was approved for \$19,450.00 for a grand total of \$42,850.00 from line 213-901-975.535, contingent on budget amendment. The Washtenaw County Community Development Block Grant (CDBG) will reimburse this work.

The board approved Spicer Group for Design and Engineering services for the project at the June 17, 2025 board meeting. At that time, there was a directive from Washtenaw County to bring forward projects to be completed in 2025. Since that time, due to funding and timing, the directive is not as urgent. Spicer Group did complete the design and engineering for the bathroom renovations and if approved, would adjust the bidding packet for the township to post in early January. Spicer Group was selected initially due to being the lowest quote and familiarity with the CDBG program.

The CDBG program is a subaward of Federal Funding through the United States Department of Housing and Urban Development. Recently, the 2021-2023 Washtenaw County CDBG program funded improvements at Appleridge Park. For the 2024-2025 funding years, the Township applied for the renovation of the men and women's locker rooms at the Community Center. If approved, the funding dollars allocated by the county would be \$317,278. This project will make the locker rooms ADA accessible, increase the number of toilets, and utilize the space to allow for more staff storage.

If approved, Spicer Group would work with the Township and Washtenaw County to post the bidding packet in early January, with a goal to bring a company for board approval in March. This would create a construction timeline that would begin in April and conclude in late summer.

Thank you for your consideration.

OWNER'S WORK DIRECTIVE CHANGE

NO. 1 TO PROFESSIONAL SERVICES

OWNER: Ypsilanti Township

PROJECT: A/E Services

DATE OF ORIGINAL AGREEMENT: June 17, 2025

PROFESSIONAL'S WORK ORDER: 138815SG2025

In order to help permit the PROFESSIONAL to meet the OWNER'S needs for Construction Administration, the OWNER hereby directs the PROFESSIONAL to revise the PROFESSIONAL'S contracted responsibilities (scope of work) according to the following items:

During the Construction Administration Phase, we will assist you with the following tasks:

- A. Prepare contract and circulate for signatures.
- B. Coordinate and attend pre-construction meeting.
- C. Attend construction progress meetings.
- D. Perform site observations during the construction process when attending progress meetings.
- E. Respond to contractor's requests for information (RFI's)
- F. Prepare the progress payments and any change orders necessary for the project.
- G. Review and process shop drawings.
- H. Attend a final walk-through of the project and develop the final construction punch list.
- I. Prepare "as-built" drawings based on construction records.
- J. Review contract closeout.

An estimated hourly amount of **\$23,400 increase**.

(assumes a 14-week construction period with an approximate average of 10 hours spent on the project each week, for a total of 140 hours)

The PROFESSIONAL'S receipt of the fully signed copy of this work directive change from the OWNER shall be the PROFESSIONAL'S notice to proceed with the changes. This document shall be attached to the Letter Agreement and made part of it.

Approved by Owner:

YPSILANTI TOWNSHIP

By: _____
Authorized Signature

Date: _____

Prepared by Engineer

SPICER GROUP, INC.

By:  _____
Principal In Charge

By:  _____
Project Manager

Date: November 17, 2025

Instructions to Owner: Please have both copies signed and dated by an authorized representative.
Return one completed copy to Spicer Group, Inc.



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 21, 2025

RE: **Request to approve the Change Order for Spicer group for additional services rendered for the Appleridge Park Renovation project in the amount of \$4,500.00 from line 213-901-974.008, to be reimbursed by the Washtenaw County Community Development Block Grant (CDBG)**

The Residential Services Department is requesting to approve the change order for Spicer Group for additional services for the Appleridge Park playground and pathway renovation project. These services will add \$4,500.00 to the original agreement that was approved for \$85,700.00 for a grand total of \$90,200.00 from line 213-901-975.535. The contracted amount included all phases of engineering from design to construction administration. The Washtenaw County Community Development Block Grant (CDBG) will reimburse this work.

The board approved Spicer Group for Design, Engineering and Construction Administration services for the project at the May 2, 2023, board meeting. Since that meeting, Spicer has worked

closely with Township and County staff on this project. The project goals were to replace the playground at the park and pave the existing pathway. The CDBG program is a subaward of Federal Funding through the United States Department of Housing and Urban Development. This project utilized 2021-2023 Washtenaw County CDBG funding.

Spicer is making the request due to additional services rendered throughout the project.

- Additional bidding services were needed due to issues with bidders backing out.
- Additional time was required for construction administration.

Currently, the project is substantially complete. Final punch list items are all that remain. Plan to fully close out the project by December 31, 2025.

Thank you for your consideration.

OWNER'S WORK DIRECTIVE CHANGE

OWNER: Ypsilanti Township

PROJECT: A/E Services

DATE OF ORIGINAL AGREEMENT: March 30, 2023

PROFESSIONAL'S WORK ORDER: 132276SG2022

In order to help permit the PROFESSIONAL to meet the OWNER'S needs for Bidding and Construction Administration, the OWNER hereby directs the PROFESSIONAL to revise the PROFESSIONAL'S contracted responsibilities (scope of work) according to the following items:

Bidding:

Additional services spent with contractors bid reviews and approvals.

Construction Administration:

Additional services during Construction Administration Phase.

An estimated total amount of **\$4,500 increase**.

The PROFESSIONAL'S receipt of the fully signed copy of this work directive change from the OWNER shall be the PROFESSIONAL'S notice to proceed with the changes. This document shall be attached to the Letter Agreement and made part of it.

Approved by Owner:


YPSILANTI TOWNSHIP

By: _____
Authorized Signature

Date: _____

Prepared by Engineer

SPICER GROUP, INC.

By:  _____
Principal In Charge

By:  _____
Project Manager

Date: November 21, 2025

Instructions to Owner: Please sign and date by an authorized representative.
Return one completed copy to Spicer Group, Inc.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI
TOWNSHIP
— ACCOUNTING DEPARTMENT —

Trustees
John Newman II
Gloria Peterson
Karen Lovejoy Roe
LaResha Thornton

MEMORANDUM

To: The Charter Township of Ypsilanti Board of Trustees

From: Stan Eldridge, Treasurer
Javonna Neel, Accounting Director

Date: November 24, 2025

Re: **APPROVAL OF THE CHANGE OF CREDIT CARD ISSUER FROM COMERICA TO HUNTINGTON BANK AT DECEMBER 2, 2025, BOARD MEETING**

The Accounting Department and Treasurer's Office respectfully request approval to change the credit card issuer for employee credit cards. Comerica Bank is the current credit card issuer; however, our primary banking institution is Huntington Bank. By transferring credit cards to Huntington, bank reconciliation and fund transfers will be greatly streamlined, thus improving operational efficiency and simplified record keeping.

Motion to Amend the 2025 Budget (#15)

Move to increase the Bike, Sidewalk, Rec, Roads, General (BSRII) Fund budget by \$23,400 to \$2,515,099 and approve the department line-item changes as outlined.

Move to increase the Compost Fund budget by \$4,958 to \$898,077 and approve the department line-item changes as outlined.

**CHARTER TOWNSHIP OF YPSILANTI
2025 BUDGET AMENDMENT # 15**

December 2, 2025

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

213 - BIKE, SIDEWALK, REC, ROADS GENERAL FUND (BSRII)	Total Increase	<u>\$23,400.00</u>
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Request to increase the budget for Spicer Group to perform construction engineering administration for the bathroom renovation at the Community Center. This will be funded by a CBDG grant.

Revenues:	CDBG - Washtenaw Co Comm Dev	213-000-522.002	\$23,400.00
		Net Revenues	<u>\$23,400.00</u>
Expenditures:	Cap Outlay - Community Ctr Improv	213-901-975.535	\$23,400.00
		Net Expenditures	<u>\$23,400.00</u>

597 - COMPOST FUND	Total Increase	<u>\$4,958.00</u>
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Request to increase the budget for PTO payout at 75%. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	597-000-699.999	\$4,958.00
		Net Revenues	<u>\$4,958.00</u>
Expenditures:	Salaries Pay out-PTO&Sick	597-590-708.004	\$4,606.00
	FICA	597-590-715.000	\$352.00
		Net Expenditures	<u>\$4,958.00</u>

PUBLIC COMMENTS

- **Three Minutes Per Person**
- **All Comments must be addressed to the Chair**
- **Public Comments are also welcomed as the board addresses each item**

BOARD MEMBER COMMENTS

ADJOURNMENT
