

CHARTER TOWNSHIP OF YPSILANTI BOARD OF TRUSTEES

Supervisor

BRENDA L. STUMBO

Clerk

DEBBIE SWANSON

Treasurer

STAN ELDRIDGE

Trustees

KAREN LOVEJOY ROE

JOHN P. NEWMAN II

GLORIA PETERSON

LARESHA THORNTON

November 18, 2025

Regular Meeting – 6:00 p.m.

**Ypsilanti Township Civic Center
7200 S. Huron River Drive
Ypsilanti, MI 48197**

DEPARTMENTAL REPORTS

CHARTER TOWNSHIP OF YPSILANTI FIRE DEPARTMENT

222 South Ford Boulevard, Ypsilanti, MI 48198

Phone 734-544-4225 Fax 734-544-4195



MONTHLY REPORT FOR OCTOBER 2025

Fire Department staffing levels are as follows:

1 Fire Chief
21 Fire Fighters

1 Fire Marshall
3 Shift Lieutenants

3 Shift Captains
1 Clerk III/Staff Support

All fire department response personnel are licensed as Emergency Medical Technicians by the State of Michigan Public Health. During the month, the fire department responded to **410** requests for assistance. Of those requests, **238** were medical emergency service calls, with the remaining **215** incidents classified as non-medical and/or fire related.

Department activities for the month of October 2025:

1) Smoke Alarms

The YTFD have recently joined with the State of Michigan Bureau of Fire Services to give out and install smoke alarms and carbon monoxide detectors in our resident's home. If interested, please contact the station at 222 S Ford Blvd to fill out an application and set up the installation. 734-544-4225

2) Fire fighters received training in the following areas:

- a) TRT training
- b) PHTLS Practical for new hires
- c) HAZMAT training
- d) MABAS exercise
- e) Extrication Training on Michigan Avenue

3) Pub Education

- a) Wiard's Orchard Community Days
- b) Little Angel's Daycare
- c) Ypsilanti Community School Truck Demo
- d) Fortis Academy
- e) Calvary Baptist Family Day
- f) AGC Chili Cook off judged by our firefighters
- g) East Arbor Charter School Truck Demo
- h) Arbor Autism Center Truck Demo
- i) East Arbor Charter Trunk or Treat
- j) Ypsilanti National Little League Trunk or Treat
- k) Ypsilanti Township Community Center Trunk or Treat
- l) Lafontaine Kia Trunk or Treat

The Fire Marshal had these activities / events for the month of October 2025:

1. Fire Investigations: 3
2. Fire Investigations interview: 4
3. Fire Investigations follow up: 13
4. Food Truck Development Program: 4
5. Food Truck Inspections: 1
6. Flow Test:
7. Building Inspections: 8
8. Building Re-inspections: 1
9. Memo/Letter writing: Weekly
10. Fire Lane Enforcement:
11. Business Tour:
12. Plan Reviews:
13. Hood/ Fire Suppression Inspections:
14. Occupant Load Certificate: 1
15. Pre-Application Meeting: 2
16. Meetings: 1
17. Fire Alarm Test/Inspections: 4
18. Burn Permits: 1
19. Chief Meetings I attended: 1
20. Zoom Meeting:
21. Burn Complaints:
22. Knox Box: 4
23. Fire Drills: 1
24. Training: 1
25. Business/Community Engagement: Weekly
26. Citizen Engagement: Weekly
27. New Construction Site Visit:
28. Addressing: 3
29. Code Research: Weekly

The Fire Chief attended these meetings / events for the month of October 2025:

- Multiple 911 responses
- Fuel Report
- Attended the County Fire Chiefs meeting
- Attended the Washtenaw County Hazardous Material board meeting
- Fire reporting system NERIS update-schooling for FF and Officers
- ESO on boarding going live, mid-November
- YTFD attendance in MABAS call out
- Participated in several trunk and treat events in the township
- Attended via zoom Winter storm preparation with Washtenaw Emergency Management
- Held a memorial ride for a retired YTFD firefighter
- Blue card teaching for the county
- Sponsored a 191 State of Michigan class for emergency managers at YUCA
- DAM federal audit with Hydro operator/manager Mike Saranen
- Several phone calls and zoom meetings on the status of our new Ladder truck in production
- Attended Township Board meetings and thank you for the approval for overhead doors

The fire department stands ready to serve the community and the citizens at large of Ypsilanti Township. Thank you for allowing us to serve.

There were 0 injuries, and 0 deaths reported this month for civilians.

There were 0 injuries, and 0 deaths reported this month for Fire Fighters.

Monthly Report – October 2025
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This month the total fire loss, including vehicle fires, is estimated at **\$200,000.00**.
All incidents occurred at the following locations:

Date of Loss	Address	Estimated Value
10/01/2025	2352 Twin Lakes Drive	0.00 (fire – M/A Pittsfield)
10/02/2025	5050 Bosuns Way	0.00 (trash fire)
10/03/2025	5050 Bosuns Way	0.00 (fire, other)
10/04/2025	1472 Share Ave	0.00 (dumpster fire)
10/05/2025	472 N Mansfield Street	0.00 (fire – M/A City)
10/06/2025	5900 Bridge Road	0.00 (cooking fire)
10/06/2025	8535 Textile Road	0.00 (cooking fire)
10/06/2025	8575 Textile Road	0.00 (cooking fire)
10/10/2025	East Clark/N Ford Blvd	45,000.00 (vehicle fire)
10/14/2025	Chevrolet/Tyler Road	0.00 (trash fire)
10/20/2025	13710 Basswood Circle	0.00 (fire – M/A Van Buren)
10/21/2025	1106 E Michigan Ave	150,000.00 (building fire)
10/23/2025	126 N Adams Street	0.00 (fire – M/A City)
10/25/2025	7478 Carlton Drive	0.00 (cooking fire)
10/27/2025	1305 S Congress	0.00 (cooking fire)
10/30/2025	3062 Roundtree	5,000.00 (vehicle fire)

Respectfully submitted



Maria Batianis
Charter Township of Ypsilanti Fire Department

Attachment: Image Trend Incident Type Report for 10/1/2025 – 10/31/2025



WASHTENAW COUNTY OFFICE OF THE SHERIFF

EST. 1823

ALYSHIA M. DYER, SHERIFF



EXECUTIVE SUMMARY

Distribution Date: 11/18/25

October 2025

WCSO Patrol Operations responded to calls for service, conducted traffic enforcement, and completed criminal investigations in support of our community's quality of life.

During October 2025, there were 3,274 calls for service in Ypsilanti Twp. Calls for service have decreased 12 % compared to the previous year, year to date.

Please refer to the *Monthly Data Report* for the complete overview of Police Services data for the month.

SIGNIFICANT INCIDENTS:

Below are the incidents WCSO deemed significant for your area. If you require additional information on a specific incident, please contact your area Lieutenant.

INCIDENT #	DATE	VERIFIED OFEENSE
25-69574	10/5/25	Armed Robbery
25-69602	10/5/25	FA with Motor Vehicle



WASHTENAW COUNTY OFFICE OF THE SHERIFF

EST. 1823

ALYSHIA M. DYER, SHERIFF



EXECUTIVE SUMMARY

Distribution Date: 11/18/25

October 2025

COMMUNITY DIRECTED ENFORCEMENT

DATE	LOCATION	COMPLAINT	INITIATIVES
10/1/25	500 block of Kennedy	ATVs riding on the roadway	Directed patrol
10/2/25	Holmes and Wendell	Minibikes riding on the roadway	Directed patrol
10/14/25	Oaklawn and Hawthorne	Abandoned vehicle and speeding	Assigned and directed patrol
10/26/25	Gault Village	Minibikes and stop sign enforcement	Directed patrol

STAFFING

26 / 35 Deputies (Billable for 26)



WASHTENAW COUNTY OFFICE OF THE SHERIFF

EST. 1823

ALYSHIA M. DYER, SHERIFF



EXECUTIVE SUMMARY

Distribution Date: 11/18/25

October 2025

YOUTH INITIATIVE

The Sheriff's Office continues to partner with courts, probation, and social services to ensure that there is accountability beyond the Sheriff's Office contact with the offenders that are consistently involved in crimes.

COMMUNITY ACTION TEAM

The purpose of the Community Action Team (CAT) is to respond to situations involving or with a nexus of drugs, guns, or violence. The team focuses on the timely assessment and response to tips they receive from our community and community problems identified through crime pattern analysis.

CAT collaboration with the Michigan Department of Corrections in reference to parole compliance contributes to effective monitoring and management of parolees who live in our community. Timely and efficient response to tips regarding parolee misconduct combined with regular unannounced home visits are expected by the parolees that reside in Ypsilanti Township and surrounding areas.

For any violent crime tips related to guns, gang activity or violence in general please call 734-661-9034.

WASHTENAW ALERT (EVERBRIDGE)

As a reminder for residents, they can sign up for "Up-to-the-minute updates" from the Washtenaw County Sheriff's Office by email or cell phone at www.washtenaw.org/alerts

HOUSE WATCH

If you plan on being gone for a period of time sign your house up for house checks. The house watch form can be found at: <https://www.washtenaw.org/1743/House-Watch>

NEW FACES

The Sheriff's Office is hiring! We continue to hire highly qualified, motivated, and diverse people that are committed to pursuing our mission: "Together, we are committed to creating a safer, more just, and compassionate Washtenaw County for all".

If you are interested in joining us in serving your community in Police Services, Corrections, Communications, Emergency Services or Community Corrections please check us out at: <https://www.washtenaw.org/1124/Sheriff>

PUBLIC DASHBOARD

Check out our Data & Information Dashboard!
<https://www.washtenaw.org/3915/Sheriff-Data-Information-Dashboard>

COMMONLY USED ABBREVIATIONS

AWIM: Assault with Intent to Murder

CCW: Carrying Concealed Weapon

CSC: Criminal Sexual Conduct

DV: Domestic Violence

OID: Operating Under the Influence of Drugs

OWI: Operating While Intoxicated

R&O: Resisting & Obstructing

UDAA: Unlawfully Driving Away an Automobile



Ypsilanti TWP Out of Area

For: 10/01/2025 thru 10/31/2025



Patrol Area	Reporting Area	Username	Location	Activity Category	Incident Number	Comments	Start Time	Duration in Minutes	Start Date
YPSILANTI TWP	YPSILANTI CITY	WDBELLA	N HAMILTON ST/OLIVE ST	BACKUP DISPATCHED CALLS	250068504	Assited township units on traffic stop within Ypsilanti City limits,	13:43:00	11	10/1/2025
YPSILANTI TWP	LINCOLN SCHOOLS	WDBELLA	WILLIS RD	DISPATCHED CALLS	250068506	HANDLED AT LT THOMPSON REQUEST. CALLER DECIDED TO WAIT FOR SRO THE FOLLOWING SCHOOL DAY,	14:41:00	48	10/1/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDBECHTOLG	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250068629	DISORDERLY/SGT URBAN APPROVED	21:56:00	13	10/1/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDLECLAIRS	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250068629	APPROVED BY SGT URBAN. POTENTIAL FIGHT ON THE BLVD	21:56:00	19	10/1/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDBECHTOLG	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250068635	LOCATED WHILE ON ANOTHER CALL	22:09:00	7	10/1/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	N HURON ST	BACKUP DISPATCHED CALLS	250069170	POSS ARMED ROBBERY SOLO UNIT WAS OUT WITH 2 SUSPECTS / ASSISTED UNTIL SECURE / SGT ERBES	18:55:00	10	10/3/2025
YPSILANTI TWP	YPSILANTI CITY	WDGOMBOSJ	W CROSS ST/PERRIN ST	TRAFFIC STOP	250069259	WRONG WAY DRIVER WITH HEAD ON TRAFFIC. SGT PENNINGTON MONITORING	00:20:00	10	10/4/2025
YPSILANTI TWP	YPSILANTI CITY	WDHEATHV	N HURON ST	BACKUP DISPATCHED CALLS	250069553	ASSIST YPD WITH PURSUIT OF CSC/POSS KIDNAPPING VEH APPROVED BY SGT PENNINGTON	23:25:00	15	10/4/2025
YPSILANTI TWP	SUPERIOR TWP	WDBELLASE	RIDGEVIEW	BACKUP DISPATCHED CALLS	250069633	ASSIST SUT UNITS WITH FA PER SGT ARTS	10:55:00	25	10/5/2025
YPSILANTI TWP	SUPERIOR TWP	WDCCLARKA	RIDGEVIEW	BACKUP DISPATCHED CALLS	250069633	FA involving knife Sgt Arts Approval	10:55:00	25	10/5/2025
YPSILANTI TWP	SUPERIOR TWP	WDCCLARKJ	RIDGEVIEW	BACKUP DISPATCHED CALLS	250069633	DV STABBING ASSIST SUT UNITS / CLOSEST TO SCENE / SGT ARTS	10:59:00	11	10/5/2025
YPSILANTI TWP	SUPERIOR TWP	WDCAMPAGIORNIM	RIDGEVIEW	BACKUP DISPATCHED CALLS	250069633	ASSIST OIC WITH STABBING DV. SGT,ARTS	11:00:00	70	10/5/2025
YPSILANTI TWP	SUPERIOR TWP	WDCCLARKJ	KNOLLWOOD BND	BACKUP DISPATCHED CALLS	250069659	TOT HVA / SUT UNITS ON FA NO UNITS AVAIL / SGT ARTS	13:34:00	35	10/5/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDCCLARKA	STAMFORD CT	BACKUP DISPATCHED CALLS	250069663	FA involving knife Superior Units tied up Sgt Arts Approval	13:50:00	30	10/5/2025
YPSILANTI TWP	YPSILANTI CITY	WDBELLASE	CHARLES ST/THOMAS ST	BACK-UP TRAFFIC STOP	250069697	BU 703	16:20:00	5	10/5/2025
YPSILANTI TWP	YPSILANTI CITY	WDMCDERMOTT C	W CLARK RD	BACKUP DISPATCHED CALLS	250069818	SGT,ERBES 25-69818 THE CALLER STATED THAT A MAN ATTEMPTED TO STAB HER,	22:10:00	10	10/5/2025
YPSILANTI TWP	OUT OF COUNTY	WDDICICCOI	GREEN OAK TWP	K9 DETAIL		K9 TRACK	22:25:00	2	10/5/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDMCDERMOTT C	CARPENTER RD/CENTER VALLEY DR	BACKUP DISPATCHED CALLS	250069835	SGT,ERBES 25-69835 SHOTS HEARD WITH MULTIPLE CALLS FROM THE AREA	23:00:00	20	10/5/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRASKOSR	W CROSS ST	BACKUP DISPATCHED CALLS	250069989	ASSISTED CMH WITH OUTREACH IN GROUP HOME / SUBJECT TRANSPORTED TO PES / APPROVED SGT HOUK	13:06:00	100	10/6/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDTRASKOSR	RIVIERA CIR	BACKUP DISPATCHED CALLS	250070069	REQUESTED BY PITTSFIELD TO ASSIST WITH SUICIDAL / SAFETY PLANNED / APPROVED SGT, HOUK	17:47:00	66	10/6/2025
YPSILANTI TWP	DEXTER TOWNSHIP	WDROBERTSG	BARRINGTON DR/NOAH RD	BACKUP DISPATCHED CALLS	250070089	AST DXT TWP DEPS WITH SUSPICIOUS PACKAGE APV SGT WALLACE	19:53:00	37	10/6/2025
YPSILANTI TWP	YPSILANTI CITY	WDPERFETTOJ	EMERICK ST/MAUS AVE	BACKUP DISPATCHED CALLS	250070129	ASSIST YPD WITH LOCATING POSSIBLE HIT AND RUN SUSPECT. SGT, URBAN APPROVAL.	22:55:00	9	10/6/2025
YPSILANTI TWP	YPSILANTI CITY	WDPERFETTOJ	W CROSS ST/N HURON ST	TRAFFIC STOP	250070152	UNAVOIDABLE. DRIVING WRONG WAY.	01:12:00	5	10/7/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRASKOSR	TOWNER ST/CENTER ST	BACKUP DISPATCHED CALLS	250070272	ASSISTED CMH WITH EDP IN LOT / REQUESTED CMH COMMAND / APPROVED SGT, HOUK	15:01:00	86	10/7/2025
YPSILANTI TWP	SUPERIOR TWP	WDLEWISN	MCAULEY DR	BACKUP DISPATCHED CALLS	250070283	per sgt williams, sut units on other call	15:57:00	3	10/7/2025
YPSILANTI TWP	YPSILANTI CITY	WDEARLEYJ	WHITTIER RD	BACKUP DISPATCHED CALLS	250070407	ASSIST WITH FLEEING SUBJECT	01:30:00	30	10/8/2025
YPSILANTI TWP	YPSILANTI CITY	WDGOMBOSJ	HILYARD ROBINSON WAY	BACKUP DISPATCHED CALLS	250071324	ARTICLE SEARCH FOR SHELL CASINGS SGT URBAN MONITORING	04:30:00	10	10/11/2025
YPSILANTI TWP	YPSILANTI CITY	WDLECLAIRS	S MANSFIELD ST	BACKUP DISPATCHED CALLS	250071477	APPROVED BY SGT URBAN, K9 TRACK FOR B&E SUSPECT	18:37:00	23	10/11/2025
YPSILANTI TWP	YPSILANTI CITY	WDLEWISN	S MANSFIELD ST	BACKUP DISPATCHED CALLS	250071477	PER SGT, URBAN, GOOD B&E, OUTSTANDING SUBJECTS	18:40:00	25	10/11/2025
YPSILANTI TWP	YPSILANTI CITY	WDBELLA	S MANSFIELD ST	DISPATCHED CALLS	250071477	ASSISTED WITH PERIMETER FOR CANINE FOR SUSPECT WHO FLED ON FOOT. SGT URBAN APPROVAL.	18:43:00	20	10/11/2025
YPSILANTI TWP	YPSILANTI CITY	WDBELLASE	S MANSFIELD ST	BACKUP DISPATCHED CALLS	250071477	ASSIST WITH K9 PERIMETER IN YPSI CITY FOR POSSIBLE B&E SUSPECTS PER SGT URBAN	18:45:00	15	10/11/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRASKOSR	S MANSFIELD ST	BACKUP DISPATCHED CALLS	250071477	ASSISTED YPD WITH FLEEING SUBJECTS / APPROVED SGT, URBAN	18:49:00	17	10/11/2025
YPSILANTI TWP	EASTERN MICHIGAN UNIVERSITY	WDLECLAIRS	WOBURN DR/LEFORGE RD	BACKUP DISPATCHED CALLS	250071774	APPROVED BY SGT URBAN, EMU OFFICER STRUCK BY VEHICLE, ASSISTED WITH PERIMETER WHILE LOCATING SUSPECT	01:08:00	42	10/13/2025



Ypsilanti TWP Out of Area

For: 10/01/2025 thru 10/31/2025



YPSILANTI TWP	SUPERIOR TWP	WDCARNEYK	RIDGE RD	BACKUP DISPATCHED CALLS	250071834	BACKED SUT FOR SUBJECT BEING HELD AGAINST HER WILL, HELD PERIMETER AND SUBJECT WAS RECOVERED. APPROVED BY SGT, ARTS, .	12:25:00	100	10/13/2025
YPSILANTI TWP	SUPERIOR TWP	WDBELLASE	RIDGE RD	BACKUP DISPATCHED CALLS	250071834	ASSIST SUT UNITS WITH POSSIBLE KIDNAPPING PER SGT ARTS	12:30:00	95	10/13/2025
YPSILANTI TWP	SUPERIOR TWP	WDBECKE	PROSPECT RD/GEDDES RD	TRAFFIC STOP	250071973	RFS: SPEED UNAVOIDABLE SGT, ERBES	23:36:00	8	10/13/2025
YPSILANTI TWP	SUPERIOR TWP	WDBECHTOLG	SHEFFIELD DR	BACKUP DISPATCHED CALLS	250071997	LFA SUSPECTS RUNNING THROUGH THE NEIGHBORHOOD/SGT ERBES APPROVED	02:07:00	10	10/14/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	N HAMILTON ST/W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250072164	ASSISTED DEPUTIES CLARK AND CARNEY WITH SUBJECT UNTIL SECURE	16:20:00	45	10/14/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	W CROSS	BACKUP DISPATCHED CALLS	250072215	FA SUSPECT FLED FROM OFFICERS / ASSISTED UNTIL SECURE / SGT PENNINGTON	19:30:00	15	10/14/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDROGUSE	MACARTHUR BLVD	FOLLOW-UP	250072237	Approved by Sgt Pennington warrant arrest reference case number 250071946 assled by Blvd car,	21:15:00	85	10/14/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDROGUSE	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250072306	welfare check approved by sgt Houk,	07:00:00	20	10/15/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDANDREWSK	GLENCOE HILLS DR/CLARK RD	BACKUP DISPATCHED CALLS	250072568	ASSIST K93, CANCELLED PRIOR TO ARRIVAL	02:13:00	0	10/16/2025
YPSILANTI TWP	COUNTYWIDE	WDWOOLLAMJS	VINE ST	FOLLOW-UP		SWAT SEARCH WARRANT 25-72865	05:00:00	120	10/17/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	W CROSS ST/COURTLAND ST	TRAFFIC STOP	250073006	TRAFFIC - VEHICLE WAS UNABLE TO MAINTAIN THE LANE CROSSED CENTER LINE MANY TIMES	16:45:00	5	10/17/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	WASHTENAW AVE	BACKUP DISPATCHED CALLS	250073014	ASSISTED WITH SUBJECT OVERDOSING / SGT ARTS	17:05:00	10	10/17/2025
YPSILANTI TWP	YPSILANTI CITY	WDEARLEYJ	ECORSE RD/E MICHIGAN AVE	TRAFFIC STOP	250073103	UNAVOIDABLE STOP	23:25:00	10	10/17/2025
YPSILANTI TWP	DEXTER CITY	WDDICICCOI	MELBOURNE AVE	BACKUP DISPATCHED CALLS	250073116	CFS, approved by sgt hlobuk, assist in pursuit	01:00:00	50	10/18/2025
YPSILANTI TWP	DEXTER TOWNSHIP	WDEARLEYJ	MELBOURNE AVE	BACKUP DISPATCHED CALLS	250073116	ASSIST WEST SIDE WITH FLEEING SUSPECT APPROVED BY SGT HILOBUK	01:00:00	45	10/18/2025
YPSILANTI TWP	SUPERIOR TWP	WDDICICCOI	MCAULEY DR	BACKUP DISPATCHED CALLS	250073337	CFS, looking for vehicle, needed assistance, sgt hlobuk	21:50:00	10	10/18/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDDICICCOI	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073355	CFS, WELFARE CHECK ON RESIDENTS IN HOME, 911 HANGUP CALL, SGT HILOBUK	23:10:00	10	10/18/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDCARNEYK	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073355	BACKED SUT FOR POSS SHOOTING, UTL ON ANY EVIDENCE AND SUBJECTS WERE UNCOOPERATIVE. APPROVED BY ACTING SGT (CRATSENBURG),	23:15:00	10	10/18/2025
YPSILANTI TWP	YPSILANTI CITY	WDDICICCOI	S HURON ST	BACKUP DISPATCHED CALLS	250073357	CFS, SHOOTING SGT HILOBUK	23:20:00	40	10/18/2025
YPSILANTI TWP	YPSILANTI CITY	WDCARNEYK	S HURON ST	BACKUP DISPATCHED CALLS	250073357	ASSISTED YPD WITH ARMED ROBBERY, UTL/ GOA, APPROVED BY ACTING SGT (CRATSENBURG),	23:25:00	30	10/18/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDDICICCOI	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073366	CFS, SGT HILOBUK	00:05:00	65	10/19/2025
YPSILANTI TWP	YPSILANTI CITY	WDDICICCOI	S HURON ST	DISPATCHED CALLS	250073365	K9,SGT HILOBUK	00:05:00	0	10/19/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDPACHECOGARCIA	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073366	BU SUPERIOR UNITS ON SHOOTING APPROVED BY SGT HILOBUK	00:09:00	48	10/19/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDEARLEYJ	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073366	SHOOTING ON BLVD APPROVED BY SGT HILOBUK	00:10:00	40	10/19/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDCARNEYK	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073366	ASSISTED SUT UNITS WITH SHOOTING, NO SUBJECTS HIT AND EVIDENCE OBS ON SCENE, APPROVED BY SGT, HILOBUK,	00:15:00	15	10/19/2025
YPSILANTI TWP	SUPERIOR TWP	WDDICICCOI	STAMFORD CT/STAMFORD RD	TRAFFIC STOP	250073382	SPEED, SGT HILOBUK	01:30:00	25	10/19/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDEARLEYJ	ARBOR CIR W	BACKUP DISPATCHED CALLS	250073401	ASSIST PFTP WITH BARRICADED SUBJECT APPROVED BY SGT HILOBUK	05:20:00	30	10/19/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDDICICCOI	ARBOR CIR W	BACKUP DISPATCHED CALLS	250073401	ASSISTED PITTSFIELD ON BARRICADED DV STRANGULATION SUSPECT BELIEVED TO HAVE SET APT ON FIRE, APPROVED BY SGT HILOBUK	05:35:00	25	10/19/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDROBERTSG	ARBOR CIR W	BACKUP DISPATCHED CALLS	250073401	AST PITTSFIELD PD WITH BARRICADED SUBJECT APV SGT HILOBUCK	05:35:00	25	10/19/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDDICICCOI	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250073406	BACK SOLO UNIT ON DISORDERLY, POSSIBLE FIREARMS PRESENT, SGT HILOBUK	07:05:00	15	10/19/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRIPPB	EAGLES CIR	BACKUP DISPATCHED CALLS	250073643	YPSILANTI CITY REQUESTED BACKUP FOR LARGE SUBJECT WITH A KNIFE ATTACKING HIS MOTHER, ASSISTED WITH LIFTING MOTHER IN BED DUE TO HER SIZE, PER SGT HILOBUK	04:30:00	45	10/20/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRIPPB	W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250073892	SHOOTING JUST OCCURRED, ASSISTED WITH ARRESTING SUSPECT AND FIRST AID FOR VICTIM, PER SGT ARTS	01:35:00	40	10/21/2025



Ypsilanti TWP Out of Area

For: 10/01/2025 thru 10/31/2025



YPSILANTI TWP	YPSILANTI CITY	WDGOMBOSJ	W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250073892	ASSIST YPD ON SHOOTING, I ARESTED SUSPECT HAD TO STAY ON SCENE WITH ONE IC. SGT ARTS APPROVED	01:40:00	50	10/21/2025
YPSILANTI TWP	YPSILANTI CITY	WDKOCHANSKIN	W MICHIGAN AVE	DISPATCHED CALLS	250073892	ASSISTED CITY UNITS ON A SHOOTING WHERE THEY HAD A SUBJECT RUNNING. OK SGT ARTS	01:40:00	54	10/21/2025
YPSILANTI TWP	YPSILANTI CITY	WDSHANKLANDC	W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250073892	Shooting that just happened per 636 Arts	01:50:00	130	10/21/2025
YPSILANTI TWP	ANN ARBOR TWP	WDLEWISJ	HOGBACK RD	BACKUP DISPATCHED CALLS	250074348	BU OFFICERS AT PROTEST AT STA 1 OK PER SGT ERBES	22:22:00	74	10/22/2025
YPSILANTI TWP	ANN ARBOR TWP	WDBECHTOLG	HOGBACK RD	BACKUP DISPATCHED CALLS	250074394	JAIL PROTEST APPROVED BY SGT PENNINGTON	05:24:00	106	10/23/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDSAMAHAD	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250074516	ASSISTED UNITS AS THE SUSPECT WAS HEADING TOWARDS YPT / SGT HILOBUK	15:50:00	45	10/23/2025
YPSILANTI TWP	YPSILANTI CITY	WDTRIPPB	S HAMILTON ST	BACKUP DISPATCHED CALLS	250074634	SUBJECT ACTIVELY STRANGLING WIFE AND REPORTED TO HAVE A GUN. ASSISTED WITH PERIMETER OF HOUSE UNTIL ARREST WAS MADE; PER SGT PENNINGTON	03:40:00	21	10/24/2025
YPSILANTI TWP	YPSILANTI CITY	WDBECKE	S HAMILTON ST	BACKUP DISPATCHED CALLS	250074634	SGT. HILOBUK ASSISTING YPSI CITY PD WITH A DV INVOLVING A GUN	03:49:00	48	10/24/2025
YPSILANTI TWP	SUPERIOR TWP	WDPERFETTOJ	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250074887	ASSIST SUPERIOR TWP. SGT HILOBUK APPROVAL.	22:05:00	105	10/24/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDLECLAIRS	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250074887	APPROVED BY SGT HOGAN, SHOTS FIRED AT OCCUPIED VEHICLE. CNT CALL OUT	22:07:00	241	10/24/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDPEARLEYJ	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250074887	ASSIST SUT UNITS WITH SHOOTING/BARRICADE	22:30:00	180	10/24/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDHILLD	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250074887	sgt hogan approved bu sut unit shooting on the blvd	22:31:00	174	10/24/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDTROWBRIDGEM	MACARTHUR	BACKUP DISPATCHED CALLS	250074887	BACKUP ON SHOOTING ON MAC BLVD SGT HOGAN APPROVAL	00:01:00	240	10/25/2025
YPSILANTI TWP	SUPERIOR TWP	WDTROWBRIDGEM	MACARTHUR BLVD/STAMFORD RD	BACKUP DISPATCHED CALLS	250075079	BACKUP SUT TWP UNIT ON TS	18:00:00	15	10/25/2025
YPSILANTI TWP	ANN ARBOR TWP	WDROGUSE	WARREN RD	BACKUP DISPATCHED CALLS	250075428	Alarm approved by sgt pennington	04:30:00	30	10/27/2025
YPSILANTI TWP	YPSILANTI CITY	WDCCLARKA	N HAMILTON ST/OLIVE ST	TRAFFIC STOP	250075520	UNAVOIDABLE STOP// WRONG WAY DRIVER	12:40:00	10	10/27/2025
YPSILANTI TWP	YPSILANTI CITY	WDSAMAHAD	ECORSE RD/E MICHIGAN AVE	BACKUP DISPATCHED CALLS	250075531	ASSISTED MSP ON ARREST DURING TRAFFIC STOP / SOLO UNIT ASSISTED UNTIL SECURE/ SGT ARTS	13:45:00	5	10/27/2025
YPSILANTI TWP	YPSILANTI CITY	WDCCLARKA	ARMSTRONG DR	BACKUP DISPATCHED CALLS	250075606	AOD Weapons offense males with guns Sgt. Arts approval	18:55:00	15	10/27/2025
YPSILANTI TWP	SUPERIOR TWP	WDPEARLEYJ	MACARTHUR BLVD/N HARRIS RD	TRAFFIC STOP	250075667	UNAVOIDABLE STOP	22:45:00	10	10/27/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDPEARLEYJ	MACARTHUR BLVD	BACKUP DISPATCHED CALLS	250075668	ASSIST SOLO SUT UNIT WITH SUICIDAL APPROVED BY SGT PENNINGTON	23:00:00	40	10/27/2025
YPSILANTI TWP	YPSILANTI CITY	WDCUSQJ	W CROSS ST	DISPATCHED CALLS	250075914	ARMED ROBBERY THAT JUST OCCURED; OK PER SGT. PENNINGTON	20:35:00	25	10/28/2025
YPSILANTI TWP	YPSILANTI CITY	WDBECKE	W CROSS ST	BACKUP DISPATCHED CALLS	250075914	YPSI CITY ASSIST DOG TRACK SGT. PENNINGTON	20:38:00	29	10/28/2025
YPSILANTI TWP	YPSILANTI CITY	WDDICICCOJ	W CROSS ST	BACKUP DISPATCHED CALLS	250075917	K9 CALL OUT. SGT TP	20:45:00	45	10/28/2025
YPSILANTI TWP	MACARTHUR BLVD CONTRACT	WDCUSQJ	MACARTHUR BLVD	FOLLOW-UP		ASSIST CAT/SWAT WITH SEARCH WARRANT. OK PER SGT. PENNINGTON	06:00:00	90	10/29/2025
YPSILANTI TWP	PITTSFIELD TOWNSHIP	WDROBERTSG	E ELLSWORTH RD	BACKUP DISPATCHED CALLS	250076295	AST WITH ARREST OF WCSO DV SUSPECT 25-76288 APV SGT HOUK	08:25:00	40	10/30/2025
YPSILANTI TWP	YPSILANTI CITY	WDDICICCOJ	W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250076781	sgt hilobuk approved. shots fired	20:55:00	30	10/31/2025
YPSILANTI TWP	YPSILANTI CITY	WDBECHTOLG	W MICHIGAN AVE	BACKUP DISPATCHED CALLS	250076781	SHOOTING/SGT PENN APPROVED	20:57:00	18	10/31/2025
YPSILANTI TWP	YPSILANTI CITY	WDBELLA	E MICHIGAN AVE	BACKUP DISPATCHED CALLS	250076796	Assisted in female search for YPD; approved by Sgt. Pennington	21:49:00	14	10/31/2025
YPSILANTI TWP	OUT OF COUNTY	WDDICICCOJ	W ANN ARBOR RD	K9 DETAIL	250076840	ASSIST PLYMOUTH PD, K9 TRACK FOR SHOOTING SUSPECT, APPROVED BY SGT TP	01:20:00	50	11/1/2025
						Sum:		3,879	

[illegible]

Monthly Incident Report's 2025

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
100 - Fire, other	2	0.49%				
111 - Building fire	4	0.98%	100,000.00	50,000.00	150,000.00	75.00%
113 - Cooking fire, confined to container	5	1.22%	0.00	0.00	0.00	0.00%
118 - Trash or rubbish fire, contained	1	0.24%	0.00	0.00	0.00	0.00%
131 - Passenger vehicle fire	2	0.49%	5,000.00	45,000.00	50,000.00	25.00%
151 - Outside rubbish, trash or waste fire	1	0.24%				
154 - Dumpster or other outside trash receptacle fire	1	0.24%	0.00	0.00	0.00	0.00%
Total: 16	Total: 3.90%	Total: 105,000.00	Total: 95,000.00	Total: 200,000.00	Total: 100.00%	
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
311 - Medical assist, assist EMS crew	136	33.17%				
320 - Emergency medical service, other	29	7.07%				
321 - EMS call, excluding vehicle accident with injury	55	13.41%				
322 - Motor vehicle accident with injuries	8	1.95%				
323 - Motor vehicle/pedestrian accident (MV Ped)	3	0.73%				
324 - Motor vehicle accident with no injuries.	7	1.71%				
Total: 238	Total: 58.05%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
400 - Hazardous condition, other	1	0.24%				
412 - Gas leak (natural gas or LPG)	2	0.49%				
413 - Oil or other combustible liquid spill	1	0.24%				
424 - Carbon monoxide incident	2	0.49%				
440 - Electrical wiring/equipment problem, other	1	0.24%				
442 - Overheated motor	1	0.24%				
444 - Power line down	3	0.73%				
Total: 11	Total: 2.68%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 5 - Service Call						
500 - Service call, other	9	2.20%				
511 - Lock-out	1	0.24%				
520 - Water problem, other	2	0.49%				
522 - Water or steam leak	1	0.24%				
531 - Smoke or odor removal	2	0.49%				
542 - Animal rescue	1	0.24%				
550 - Public service assistance, other	5	1.22%				
551 - Assist police or other governmental agency	3	0.73%				
552 - Police matter	4	0.98%				
553 - Public service	3	0.73%				
554 - Assist invalid	1	0.24%				
Total: 32	Total: 7.80%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 6 - Good Intent Call						
600 - Good intent call, other	5	1.22%				
611 - Dispatched and cancelled en route	67	16.34%				
622 - No incident found on arrival at dispatch address	3	0.73%				
Total: 75	Total: 18.29%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%	
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	19	4.63%				
733 - Smoke detector activation due to malfunction	3	0.73%				

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
735 - Alarm system sounded due to malfunction	1	0.24%				
736 - CO detector activation due to malfunction	4	0.98%				
740 - Unintentional transmission of alarm, other	1	0.24%				
743 - Smoke detector activation, no fire - unintentional	2	0.49%				
745 - Alarm system activation, no fire - unintentional	7	1.71%				
746 - Carbon monoxide detector activation, no CO	1	0.24%				
	Total: 38	Total: 9.27%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
	Total: 410	Total: 100.00%	Total: 105,000.00	Total: 95,000.00	Total: 200,000.00	Total: 100.00%

Police Service Data Report

Reporting Period: October



Incidents	Month 2025	2025 YTD	2024 YTD	% Change
Animal Complaints	58	656	763	-14.0%
Assaultive Crimes	28	409	501	-18.4%
Burglaries	10	85	92	-7.6%
Larcenies	23	239	271	-11.8%
Medical Assists	52	505	537	-6.0%
OUID		10	21	-52.4%
OWI	9	48	71	-32.4%
Robberies	2	11	10	10.0%
Traffic Crashes	102	865	915	-5.5%
Traffic Stops	697	4,511	8,566	-47.3%
Vehicle Theft	8	106	128	-17.2%
Calls For Service Total	3,276	31,092	35,470	-12.3%
Community Engagement		14	6	133.3%
Citations	151	932	1,576	-40.86%
In/Out of Area Time		Minutes		
Into Area Time		509		
Secondary Road Patrol - Into Area		1,931		
Out of Area Time		3,945		

Into Area Time: The time that other areas contracted deputies spent in YPT. ACO, SRP, Command, Countywide, and DB are excluded.

Out of Area Time: Time that YPT contracted deputies spent anywhere other than YPT, including non-contract areas.

Secondary Road Patrol – Into Area: The time SRP spent in YPT.



CFS Summary

Reporting Period: October



Classification	Month 2025	2025 YTD	2024 YTD	% Change
AGGRAVATED/FELONIOUS ASSAULT	10	194	248	-21.8%
ANIMAL CRUELTY		4	6	-33.3%
ARSON		2	7	-71.4%
BRIBERY			1	-100.0%
BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	1	14	24	-41.7%
BURGLARY -FORCED ENTRY	9	78	74	5.4%
COMMERCIALIZED SEX -ASSISTING/PROMOTING PROSTITUTION		1		-
DAMAGE TO PROPERTY	16	219	258	-15.1%
EMBEZZLEMENT		2	5	-60.0%
EXTORTION		7	15	-53.3%
FORGERY/COUNTERFEITING	2	9	19	-52.6%
FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	5	36	28	28.6%
FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	9	72	64	12.5%
FRAUD - HACKING/COMPUTER INVASION			1	-100.0%
FRAUD - IDENTITY THEFT	3	29	30	-3.3%
FRAUD -WIRE FRAUD	2	15	15	0%
INTIMIDATION/STALKING	6	82	90	-8.9%
JUSTIFIABLE HOMICIDE		1		-
KIDNAPPING/ABDUCTION		7	11	-36.4%
LARCENY -OTHER	9	84	85	-1.2%
LARCENY -POCKETPICKING	1	2	1	100.0%
LARCENY -PURSESNAATCHING		1	2	-50.0%
LARCENY -THEFT FROM BUILDING	2	62	76	-18.4%
LARCENY -THEFT FROM MOTOR VEHICLE	9	99	129	-23.3%
LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	3	18	18	0%
MOTOR VEHICLE, AS STOLEN PROPERTY	2	20	18	11.1%
MOTOR VEHICLE FRAUD		1		-
MOTOR VEHICLE THEFT	8	114	141	-19.1%
MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)			6	-100.0%
NARCOTIC EQUIPMENT VIOLATIONS	1	12	15	-20.0%
NEGLIGENT HOMICIDE/MANSLAUGHTER (INVOLUNTARY)		2	4	-50.0%
NONAGGRAVATED ASSAULT	20	260	327	-20.5%



CFS Summary

Reporting Period: October



NON-FATAL SHOOTING			1	-100.0%
OBSCENITY	1	6	6	0%
PARENTAL KIDNAPPING		1	1	0%
RETAIL FRAUD -MISREPRESENTATION		1	2	-50.0%
RETAIL FRAUD -REFUND/EXCHANGE			1	-100.0%
RETAIL FRAUD -THEFT	6	49	44	11.4%
ROBBERY	2	22	18	22.2%
SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE		10	11	-9.1%
SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	1	6	10	-40.0%
SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE			1	-100.0%
SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE			3	-100.0%
SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE		1	5	-80.0%
SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE		10	9	11.1%
SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	1	14	28	-50.0%
STOLEN PROPERTY	3	29	22	31.8%
VIOLATION OF CONTROLLED SUBSTANCE ACT	9	53	55	-3.6%
WEAPONS OFFENSE- CONCEALED	5	52	70	-25.7%
WEAPONS OFFENSE -OTHER		16	21	-23.8%
Sum:	146	1,717	2,026	-14.96%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
BURGLARY - UNLAWFUL ENTRY (NO INTENT)		5	4	25.0%
DISORDERLY CONDUCT	2	12	11	9.1%
ESCAPE/FLIGHT		1		-
FAMILY -ABUSE/NEGLECT NONVIOLENT		37	57	-35.1%
FAMILY -NONSUPPORT			1	-100.0%
FAMILY -OTHER			2	-100.0%
FRAUD -BAD CHECKS		5	9	-44.4%
HEALTH AND SAFETY	2	19	27	-29.6%
HIT and RUN MOTOR VEHICLE ACCIDENT			4	-100.0%
JUVENILE RUNAWAY	6	42	72	-41.7%
LIQUOR VIOLATIONS -OTHER	1	6	12	-50.0%
MISCELLANEOUS CRIMINAL OFFENSE	3	25	42	-40.5%
NEGLIGENT HOMICIDE -VEHICLE/BOAT			1	-100.0%



CFS Summary

Reporting Period: October



OBSTRUCTING JUSTICE	12	145	163	-11.0%
OBSTRUCTING POLICE	12	122	148	-17.6%
OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	10	68	117	-41.9%
POSSESSION OF BURGLARY TOOLS			1	-100.0%
PUBLIC PEACE -OTHER		11	9	22.2%
SEX OFFENSE -OTHER		4	9	-55.6%
SMUGGLING			1	-100.0%
SOLICITATION		1	1	0%
TRESPASS	1	14	16	-12.5%
VAGRANCY		1	4	-75.0%
Sum:	49	518	711	-27.70%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
ALARMS	79	989	1,065	-7.1%
ANIMAL COMPLAINTS	73	757	854	-11.4%
JUVENILE OFFENSES AND COMPLAINTS	26	282	364	-22.5%
MISCELLANEOUS COMPLAINTS	738	7,625	7,802	-2.3%
MISCELLANEOUS TRAFFIC COMPLAINTS	781	5,329	9,514	-44.0%
NON - CRIMINAL COMPLAINTS	809	8,685	9,032	-3.8%
SICK / INJURY COMPLAINT	181	1,717	2,112	-18.7%
TRAFFIC CRASHES	103	906	956	-5.2%
TRAFFIC OFFENSES	16	153	146	4.8%
WARRANTS	20	245	310	-21.0%
WATERCRAFT COMPLAINTS / ACCIDENTS		4	2	100.0%
Sum:	2,826	26,692	32,157	-16.53%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
HAZARDOUS TRAFFIC CITATIONS / WARNINGS	1	5	14	-64.3%
LICENSE / TITLE / REGISTRATION CITATIONS	1	2	4	-50.0%
MISCELLANEOUS A THROUGH UUUU	8	231	335	-31.0%
NON-HAZARDOUS TRAFFIC CITATIONS / WARNINGS	2	3	3	0%
PARKING CITATIONS	1	5	4	25.0%
Sum:	13	246	360	-31.56%



CFS Summary

Reporting Period: October



Classification	Month 2025	2025 YTD	2024 YTD	% Change
18A STATE CODE FIRE CLASSIFICATIONS		1		-
FIRE CLASSIFICATIONS			1	-100.0%
Sum:		1	1	0.00%

Classification	Month 2025	2025 YTD	2024 YTD	% Change
CANINE ACTIVITIES	13	82	13	530.8%
COURT / WARRANT ACTIVITIES	3	53	4	1225.0%
CRIME PREVENTION ACTIVITIES	14	72	48	50.0%
INVESTIGATIVE ACTIVITIES	88	1,051	477	120.3%
MISCELLANEOUS ACTIVITIES (6000)	101	759	504	50.6%
MISCELLANEOUS ACTIVITIES (6100)	96	939	925	1.5%
Sum:	315	2,956	1,971	49.97%

Sum:	3,349	3,627		
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CCW Report

Reporting Period: October



Incident Number	Report Date	Offense	Case Status Disposition
250069506	10/04/25	Concealed Weapons - Firearm in Auto (CCW)	Warrant Issued
250069574	10/05/25	Concealed Weapons - Firearm in Auto (CCW)	Warrant Issued
250071992	10/14/25	Concealed Weapons - Firearm in Auto (CCW)	Pending Prosecutors Review
250074528	10/23/25	Concealed Weapons - Firearm in Auto (CCW)	Warrant Issued
250075240	10/26/25	Concealed Weapons - Firearm in Auto (CCW)	Warrant Issued



Out of Area Report

Reporting Period: October



ANN ARBOR TWP

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250074348	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Miscellaneous Info - WD	10/22/2025 22:22:00	74
250074394	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Property Check / Directed Patrols - WD	10/23/2025 05:24:00	106
250075428	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Burglary Alarm	10/27/2025 04:30:00	30
				Sum:	210

DEXTER CITY

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250071577	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Burglary - Banking Type Institution	10/12/2025 09:00:00	30
250073116	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Aggravated Stalking (Felony)	10/18/2025 01:00:00	50
				Sum:	80

DEXTER TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250070089	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Suspicious Circumstances	10/06/2025 19:53:00	37
250073116	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Aggravated Stalking (Felony)	10/18/2025 01:00:00	45
				Sum:	82



Out of Area Report

Reporting Period: October



LINCOLN SCHOOLS

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250068506	YPSILANTI TWP	DISPATCHED CALLS	Assist Citizen	10/01/2025 14:41:00	48
				Sum:	48

MACARTHUR BLVD CONTRACT

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250068629	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Suspicious Circumstances	10/01/2025 21:56:00	13
250068629	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Suspicious Circumstances	10/01/2025 21:56:00	19
250068635	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Recovered UDAA - WD	10/01/2025 22:09:00	7
250069663	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Family - Other Weapon-Domestic	10/05/2025 13:50:00	30
250072237	YPSILANTI TWP	FOLLOW-UP	Misdemeanor Arrest Warrant (Originating Agency)	10/14/2025 21:15:00	85
250072306	YPSILANTI TWP	BACKUP DISPATCHED CALLS	911 Hang Up Call - WD	10/15/2025 07:00:00	20
250073355	YPSILANTI TWP	BACKUP DISPATCHED CALLS	911 Hang Up Call - WD	10/18/2025 23:10:00	10
250073355	YPSILANTI TWP	BACKUP DISPATCHED CALLS	911 Hang Up Call - WD	10/18/2025 23:13:00	13
250073355	YPSILANTI TWP	BACKUP DISPATCHED CALLS	911 Hang Up Call - WD	10/18/2025 23:15:00	10
250073366	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Shots Fired - Careless Use of Firearm - WD	10/19/2025 00:05:00	65
250073366	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Shots Fired - Careless Use of Firearm - WD	10/19/2025 00:09:00	48



Out of Area Report

Reporting Period: October



250073366	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Shots Fired - Careless Use of Firearm - WD	10/19/2025 00:10:00	40
250073366	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Shots Fired - Careless Use of Firearm - WD	10/19/2025 00:15:00	15
250073366	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Shots Fired - Careless Use of Firearm - WD	10/19/2025 00:15:00	22
250073406	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Noise Complaint - WD	10/19/2025 07:05:00	15
250074516	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Family - Other Weapon-Domestic	10/23/2025 15:50:00	45
250074887	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/24/2025 22:07:00	241
250074887	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/24/2025 22:30:00	180
250074887	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/24/2025 22:31:00	174
250074887	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/25/2025 00:01:00	240
250075668	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Neglect Child	10/27/2025 23:00:00	40
	YPSILANTI TWP	FOLLOW-UP		10/29/2025 06:00:00	90
				Sum:	1,422

OUT OF COUNTY

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
	YPSILANTI TWP	K9 DETAIL		10/05/2025 22:25:00	2
				Sum:	2



Out of Area Report

Reporting Period: October



PITTSFIELD TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250069835	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/05/2025 23:00:00	20
250070069	YPSILANTI TWP	BACKUP DISPATCHED CALLS	CRU Response - WD	10/06/2025 17:47:00	66
250072568	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Traffic Complaint / Traffic Miscellaneous A Complaint	10/16/2025 02:13:00	0
250073401	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/19/2025 05:20:00	30
250073401	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/19/2025 05:27:00	34
250073401	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/19/2025 05:35:00	25
250074394	YPSILANTI TWP	DISPATCHED CALLS	Property Check / Directed Patrols - WD	10/23/2025 05:00:00	85
250076295	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/30/2025 08:25:00	40
				Sum:	300



Out of Area Report

Reporting Period: October



SCIO TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250071605	YPSILANTI TWP	DISPATCHED CALLS	Missing Persons	10/12/2025 10:20:00	15
250071622	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/12/2025 10:35:00	15
	YPSILANTI TWP	BRIEFING/SHIFT BRIEFING		10/12/2025 08:01:00	44
	YPSILANTI TWP	PROPERTY CHECK		10/12/2025 09:30:00	30
	YPSILANTI TWP	PROPERTY CHECK		10/12/2025 10:00:00	20
				Sum:	124



Out of Area Report

Reporting Period: October



SUPERIOR TWP

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250069633	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Murder Attempt	10/05/2025 10:55:00	25
250069633	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Murder Attempt	10/05/2025 10:59:00	11
250069633	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Murder Attempt	10/05/2025 11:00:00	70
250069659	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Attempt Suicide Adult	10/05/2025 13:34:00	35
250070283	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Suspicious Circumstances	10/07/2025 15:57:00	3
250071834	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/13/2025 12:25:00	100
250071834	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/13/2025 12:30:00	95
250071973	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/13/2025 23:36:00	8
250071997	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Larceny - Personal Property from Vehicle - LFA	10/14/2025 02:07:00	10
250073337	YPSILANTI TWP	BACKUP DISPATCHED CALLS	BOL - Be on the Lookout - WD	10/18/2025 21:50:00	10
250073382	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/19/2025 01:30:00	25
250074887	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/24/2025 22:05:00	105
250075079	YPSILANTI TWP	BACKUP DISPATCHED CALLS	DWLS OPS License Suspended / Revoked	10/25/2025 18:00:00	15
250075667	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/27/2025 22:45:00	10
				Sum:	522



Out of Area Report

Reporting Period: October



YPSILANTI CITY

Incident #	Patrol Area Desc	Activity Category	Verified Offense	Activity Start Date	Duration in Minutes
250068504	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Traffic Complaint / Traffic Miscellaneous A Complaint	10/01/2025 13:43:00	11
250069170	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/03/2025 18:55:00	10
250069259	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/04/2025 00:20:00	10
250069553	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/04/2025 23:25:00	15
250069697	YPSILANTI TWP	BACK-UP TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/05/2025 16:20:00	5
250069818	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/05/2025 22:10:00	10
250069989	YPSILANTI TWP	BACKUP DISPATCHED CALLS	CRU Response - WD	10/06/2025 13:06:00	100
250070129	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/06/2025 22:55:00	9
250070152	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/07/2025 01:12:00	5
250070272	YPSILANTI TWP	BACKUP DISPATCHED CALLS	CRU Response - WD	10/07/2025 15:01:00	86
250070407	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Resisting Officer	10/08/2025 01:30:00	30
250071324	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Article Search - WD	10/11/2025 04:30:00	10
250071477	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/11/2025 18:37:00	23
250071477	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/11/2025 18:40:00	25
250071477	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/11/2025 18:45:00	15



Out of Area Report

Reporting Period: October



250071477	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/11/2025 18:49:00	17
250071477	YPSILANTI TWP	DISPATCHED CALLS	K-9 Tracking - WD	10/11/2025 18:43:00	20
250072164	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Narcotic Equipment - Paraphernalia	10/14/2025 16:20:00	45
250072215	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/14/2025 19:30:00	15
250073006	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/17/2025 16:45:00	5
250073014	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Naloxone Administered (Narcan) - Opioid Antagonist	10/17/2025 17:05:00	10
250073103	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/17/2025 23:25:00	10
250073318	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/18/2025 20:49:00	3
250073357	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/18/2025 23:20:00	40
250073357	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/18/2025 23:25:00	30
250073365	YPSILANTI TWP	DISPATCHED CALLS	K-9 Tracking - WD	10/19/2025 00:05:00	0
250073396	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/19/2025 02:48:00	7
250073643	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/20/2025 04:30:00	45
250073892	YPSILANTI TWP	BACKUP DISPATCHED CALLS	CCW-Concealed Weapons - Carrying Concealed	10/21/2025 01:35:00	40
250073892	YPSILANTI TWP	BACKUP DISPATCHED CALLS	CCW-Concealed Weapons - Carrying Concealed	10/21/2025 01:50:00	130
250073892	YPSILANTI TWP	DISPATCHED CALLS	CCW-Concealed Weapons - Carrying Concealed	10/21/2025 01:40:00	54
250074300	YPSILANTI TWP	CITATIONS	Traffic Complaint / Traffic Miscellaneous A Complaint	10/22/2025 17:10:00	5
250074300	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/22/2025 17:05:00	5



Out of Area Report

Reporting Period: October



250074634	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/24/2025 03:40:00	21
250074634	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/24/2025 03:49:00	48
250075520	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/27/2025 12:40:00	10
250075531	YPSILANTI TWP	BACKUP DISPATCHED CALLS	MSP Calls - WD	10/27/2025 13:45:00	5
250075606	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/27/2025 18:55:00	15
250075914	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/28/2025 20:38:00	29
250075914	YPSILANTI TWP	DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/28/2025 20:35:00	25
250075917	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/28/2025 20:45:00	45
250076781	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/31/2025 20:55:00	30
250076781	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/31/2025 20:57:00	18
250076796	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/31/2025 21:49:00	14
				Sum:	1,105



Into Area Report
Reporting Period: October



ANN ARBOR-SUPERIOR TWP COLLABORATION



Into Area Report

Reporting Period: October



Incident #	Reporting Area	Activity Category	My verified	Activity Start Date	Duration in Minutes
250069858	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Fleeing or Eluding Police (Penal Code)	10/06/2025 01:30:00	20
250070012	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Medical	10/06/2025 15:00:00	5
250070384	YPSILANTI TWP	BACK-UP TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/07/2025 22:49:00	8
250070384	YPSILANTI TWP	BACK-UP TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/07/2025 22:50:00	21
250070410	YPSILANTI TWP	BACKUP DISPATCHED CALLS	K-9 Tracking - WD	10/08/2025 01:38:00	20
250071320	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Welfare Check	10/11/2025 03:53:00	7
250071329	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/11/2025 05:12:00	3
250071774	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Assist Other Law Enforcement Agency	10/13/2025 00:38:00	112
250071992	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Fleeing or Eluding Police (Penal Code)	10/14/2025 01:15:00	30
250071999	YPSILANTI TWP	BACK-UP TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/14/2025 02:30:00	20
250073472	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Operating Under the Influence of Alcohol / Liquor OWI	10/19/2025 13:38:00	82
250073593	YPSILANTI TWP	TRAFFIC STOP	Traffic Complaint / Traffic Miscellaneous A Complaint	10/19/2025 23:30:00	10
250073626	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Vehicle Theft UDAA (reported by your jurisdiction)	10/20/2025 02:39:00	46
250073626	YPSILANTI TWP	BACK-UP TRAFFIC STOP	Vehicle Theft UDAA (reported by your jurisdiction)	10/20/2025 02:40:00	40
250074461	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Open Buildings	10/23/2025 12:41:00	11
250074917	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Family Trouble	10/25/2025 00:55:00	10
250075298	YPSILANTI TWP	BACKUP DISPATCHED CALLS	Agg/Fel Assault - Non-Family - Gun	10/26/2025 15:40:00	37
250076235	YPSILANTI TWP	DISPATCHED CALLS	Follow Up - WD	10/29/2025 23:12:00	2
	YPSILANTI TWP	BACKUP DISPATCHED CALLS		10/26/2025 15:50:00	25
				Sum:	509



Into Area Report

Reporting Period: October



Violations

Reporting Period: October



Violation Description	Violation Count
CARELESS DRIVING	3
DEFECTIVE EXHAUST	2
DISOBEYED STOP SIGN	5
DISOBEYED TRAFFIC CONTROL DEVICE/REGULATOR	2
DISOBEYED TRAFFIC SIGNAL	2
DISORDERLY INTOXICATION	1
DOG LICENSE	1
DRIVING WHILE LICENSE EXPIRED/CANCELLED	3
DROVE UNREGISTERED VEHICLE	2
DWLS - DROVE WHILE LICENSE SUSP/REV/DENIED	5
EXCEED NOISE LEVEL LIMITS CIVIL INFRACTION	1
EXPIRED PLATE	18
FAILED TO REPORT ACCIDENT	1
FAILED TO STOP WITHIN ASSURED CLEAR DISTANCE	3
FAILED TO YIELD	3
FAILED TO YIELD TO PEDESTRIAN	1
GRADUATED LICENSE VIOLATION	1
HANDICAP PARKING	2
IMPROPER BACKING	1
IMPROPER DISPLAY OF PLATE CIVIL INFRACTION	1
IMPROPER LANE USE	3
IMPROPER LICENSE PLATE	1
IMPROPER PASSING	4
IMPROPER TURN	3
LEAVING A CHILD IN A VEHICLE UNATTENDED	2
NOISE ORDINANCE	1
NO OPS ON PERSON	1
NO PASSING ZONE / DOUBLE YELLOW LINES	1
NO PROOF OF INSURANCE	11
NO PROOF OF REGISTRATION	3
NUISANCE DOG / NOISE DOG / VICIOUS DOG	2
OPEN INTOX - MOTOR VEHICLE	2

Violations

Reporting Period: October



OPERATE WITHOUT SECURITY (NO INSURANCE)	7
OPERATING WHILE HOLDING OR USING A MOBILE ELECTRONIC DEVICE	2
PARKING AFTER HOURS	1
PARKING IN A FIRE LANE	13
PERMITTING UNLICENSED MINOR TO DRIVE	1
PRELIMINARY BREATH TEST REFUSAL IN NON-CMV	3
SPEEDING 01-05 OVER	10
SPEEDING 06-10 OVER	5
SPEEDING 11-15 OVER	2
SPEEDING 16-20 OVER	1
SPEEDING 21-25 OVER	1
UNATTENDED VEHICLE LEFT RUNNING	2
UNLAWFUL DOG TETHER	1
VIOLATION OF CHILD RESTRAINT LAW	2
VIOLATION OF SAFETY BELT LAW-DRIVER	2
VIOLATION OF SAFETY BELT LAW-PASSENGER	1
VISION OBS / WINDOW TINT	3
Sum:	149



Traffic Stops

Reporting Period: October



TS Reason For Contact	Activities Count
Alcohol/Drugs	1
Assist	1
Belt/Restraint	3
Crime BOL	3
Equipment Vio	91
Other	68
Speed	303
Traffic Vio.	277
	747



Date: November 13, 2025
To: Clerk's Office
CC: Brenda Stumbo, Supervisor
From: Michael Saranen, Operation Manager

Subject: Department Report (activities in October 2025)

Activities:

Ford Lake Dam (Hydro Station)

General Operation Summary:

The Hydro Station is operating safely and continues to get routine safety inspections and preventive maintenance. Operators had 1 after hour call-in for the month.

Average precipitation for the month of is around 2.53", for this month NOAA recorded it to be .73". The lack of rain directly affected the power generation for the month and likely impact coming months too.

Regulatory Status:

For 2025-

- DSSMR- **Complete, filed w/FERC**
- Owners Dam Safety Program Review/Update – **Completed/Filed**
- EAP annual update and test – **TBA, Reprint in Process**
- EAP First Responder Training - **Complete**
- WQ Report – **Draft Report out for comment**
- Nuisance Plant Plan Report – **Complete, filed w/FERC**
- Wildlife Plan Report – **Draft Report out for comment**
- Historical Activity Report –
- Gate Certification – **Complete, filed w/FERC**
- Security Review – **Complete, waiting on window to file w/FERC**
- FERC Security Inspection – **Done, actions complete**
- FERC Annual Dam Safety Inspection – **Done, addressing comments**
- Annual DEQ Lake Operation Monitoring Report- **Complete filed w/FERC**
- Spillway Assessment Action Plan - **Filed, addressing comments by FERC, Ongoing**
- Public Safety Plan - **Complete**
- Fish & Sediment Analysis - Not required until 2033
- Shoreline Erosion Survey – **Complete, filed w/FERC**

- Emergency generator testing/maintenance – **Complete**
- EAP Rewrite – **Almost done**
- Owners Dam Safety Audit- **Started, waiting on report from auditor**
- 2025 Part 12D Comprehensive Analysis – **Started, document review phase (due March 2027)**

Future Items:

- Shoreline Restoration, Ford Lake Park
- PMF Study for watershed – Discussing
- Protective Relay testing – Due again 2031
- Concrete repairs – **On Hold, planning to include in 2026 budget**
- Windows/additional concrete repairs (powerhouse and dam) - TBD
- EAP Tabletop and Functional Exercise – 2029

Projects:

Concrete Repairs- Delayed, approved by the Board to go out to bid. Construction was planned for summer 2023, however the cost came in doubled and the project is on hold until funding is available. Planning on submitting for the 2026 budget.

Sluice Gate Stress Analysis- 2024, the FERC has requested a detailed study of the spillway gates. This is a common industry request from FERC as they continuously look at safety involving dams. The inspections were completed, and the engineer has identified some items for consideration. This will need to be part of the budgeting process.

River Level Sensor

Premature failure of this sensor has caused negative impact to the operation and emergency actions. Staff are working with engineers to fix the problem. In February, a radar style sensor was installed in parallel to the existing system. This new technology seems promising to help reduce the on-going cost and better system reliability. The testing period for the new sensor was planned for 60 days; this has been extended due to a defect in the sensor.

DTE/ITC Power Line Rebuild- ITC is planning a rebuild of the transmission line along Bridge Road. Project is planned in 2026 will likely take a couple of months to complete. We don't know how this will impact Hydro's operations.

DTE Gas Line relocation- DTE has submitted plans to relocate the gas line attached to the bridge and dam. The project has easements now through North and South Hydro Parks. Construction will commence when the dams' concrete work is under contract.

Operation Summary

2025	October	YTD	5 Year Ave.
Precipitation total (inches) ¹	.73	25.22	35.8
Days Online	29.3	302.2	362
Net Generation MWH (estimated)	215.123	6,826.912	9,991.619
Generation MWH lost (estimated)*	17.607	333.322	423.510

After Hour Call In

Water levels	0	11	36
Mechanical/Electrical	1	2	4
Other	0	3	2
Totals	1	15	42

Recent History	2020	2021	2022	2023	2024
Precipitation total (inches)	41.4	40.0	26.37	36.65	34.76
Days Online	359.7	360.0	363.5	363.4	366
Generation MWH (estimated)	10,722.7	10,524.5	9,185.151	9,336.397	10,189.347
Generation MWH lost (estimated)*	570.2	423.2	362.5	216.076	545.578

After Hour Call In

Water levels	69	33	36	22	20
Mechanical/Electrical	4	9	0	3	6
Other	2	0	4	2	1
Totals	75	42	40	27	27

¹ Preliminary totals from NOAA for Detroit

*losses related to scheduled & unscheduled maintenance and water quality discharges.

Water Quality Summary:

MOU with City of Ann Arbor

The Parties share a common interest in eliminating and preventing nuisance blue green algae blooms in Ford and Belleville Lakes, and they acknowledge that information about water quality and conditions in the lakes is important to advancing their common interest. THEREFORE, the Parties enter into this Memorandum of Understanding to memorialize their understanding as to their efforts to cooperate and work together to monitor, collect, and share water quality information regarding Ford and Belleville Lakes.

Work Plan

- for 2025, continue collecting data, follow updated discharge plan

Current Activities

- WQ equipment was deployed in May, some earlier issues have been resolved
- The MOU team is reviewing the data and will have a review meeting in the new year.

Sluice Gate Usage Summary

Releasing water from the sluice gates is primary done to maintain lake level when flow exceeds the powerhouse. At certain times, we can use the gates to help keep the lake mixed to maintain oxygen levels (effectiveness depends on several factors) at the bottom of the lake.

The water quality monitoring begins on June 1st and will end on September 30th; operators monitor the water quality conditions and take readings as outlined in the WQ Plan. The dam releases water from the bottom gates to maintain run of river and/or help with the water quality in Ford Lake. The Federal License requires us to pass water with a minimum of 5mg/l of dissolved oxygen all the time. Therefore, spilling from the bottom gates in the summer to improve the lake is not always possible.

Current Year 2025	Current Year Days Spilled	Current Year Lost KWH *	Current Year Lost KW \$ *	Prior Yr. Lost KW \$ *
January	0	0	0	0
February	0	0	0	0
March	9.1	0	0	0
April	9.6	0	0	0
May	10.8	0	0	\$ 1,628
June	16.5	159,039	\$6,856	\$ 9,386
July	14.1	147,294	\$9,214	\$ 1,742
August	.1	0	0	\$ 1,973
September	0	0	0	\$ 618
October	2.1	0	0	0
November				0
December				0
Totals	62.3	306,333	\$16,070	\$ 15,347

*Estimated losses from diverting water away from generators for the **purpose of improving WQ.**

Sargent Charles Dam

This dam continues to get routine safety inspections and appropriate maintenance.

In October 2023, the dam was inspected by the state. In their report the dam is in satisfactory condition, the report listed some maintenance recommendations to help maintain a safe dam. Staff are working on the follow-up actions.



MEMORANDUM

To: Township Board of Trustees

From: Belinda Kingsley, Community Compliance Director

Date: November 12, 2025

Subject: **OCS - Ordinance Summary Report – October 2025**

The Office of Community Standards (OCS) encompasses the Building, Ordinance and Planning Departments. Ordinance consists of a Director, Ordinance Administrator and five (5) full-time Ordinance Officers. Additionally, to support both Building and Ordinance there is an Executive Coordinator and three (3) administrative Clerks.

The Ordinance Department performs rental inspections on approximately 8,000 multi-family apartments in 77 complexes and 4,100 single-family homes, on a two-year cycle. Additionally, Ordinance investigates ordinance violation complaints, inspects vacant structures, performs liquor inspections, junkyard inspections and monitors buildings that have sustained fire damage.

Here is a summary of Ordinance Department activity conducted in October 2025:

Ordinance Investigations – There were a total of **197** inspections conducted, including **41** parking complaints (lawn/street). In addition to our most frequent violations of tall grass/weeds and parking issues, Ordinance also investigated complaints regarding:

- Vacant, Dilapidated or Abandoned Buildings
- Zoning Issues – Fences, Signs, Accessory Structures, Etc.
- Sidewalk Obstructions
- Accumulated Trash/Rubbish
- Blight/Graffiti
- Non-Operating Motor Vehicles
- Illegal/Nuisance Business
- Construction Without Permits

Rental Inspections – A total of **548** rental inspections were conducted by Ordinance Officers. This includes **215** single-family rental homes, **333** multi-family apartments, initial and reinspections. The rental units in the seven (7) mobile home parks in the Township have all been inspected and are in the process of having re-inspections performed to confirm that violations have been resolved.

Vacant Structures – There are currently **261** vacant structures that have been inspected and certified by Ordinance. On an annual basis each vacant structure has an internal and external inspection prior to being certified. This month a total of **34** inspections were performed.

Liquor Inspections – There were **6** inspections conducted at businesses licensed to sell liquor to ensure they are complying with state and local liquor laws.

Fire Damaged Property – There were **5** inspections performed to monitor the status of structures that have sustained fire damage. Ordinance monitors the removal of any blight caused by the fire and continues to monitor the repair/demolition progress until the property is restored.

Administrative Search Warrants – There was **1** ASW issued by 14B District Court to gain access to inspect a house, in a situation where we have been unable to perform a routine inspection, with the goal of identifying violations that could impact public safety, property values and neighboring properties.

District Court Hearings – There were **16** formal and informal hearings attended at 14B District Court for citations issued for failure to correct violations identified.

Circuit Court Litigation – We have **30** current active litigation cases in Washtenaw County Circuit Court.



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 10, 2025

RE: **Residential Services Department Board Report – November 2025**

Please use this memo as a report to the Charter Township of Ypsilanti Trustees for the November 18, 2025, regular meeting.

- Civic Center Front Parking Lot Replacement finished the bulk of the work in October. All that remains is restoration and punch list items. This project not only saw the replacement of the parking lot, but replacement of the water main and repairs to the storm sewer system.
- Habitat for Humanity applied for and received a grant with the Township's blessing from Republic Services for upgrades at the park and Community Resource Center Garden. This was in cooperation with the Township, New West Willow Neighborhood Association and Odini Youth Village. This project focused on improvements that were not covered under the ARPA funding. They included paving the parking lot, installing a youth basketball court, installing exercise stations around the walkway, installing new covered benches and trash receptacles and a water spigot at the Community Resource House Garden. This project began in the Summer and will be wrapping up Mid-November.
- Renovations are wrapping up at Appleridge Park this month as well. This project was funded by a Washtenaw County Community Development Block Grant. The park underwent a full playground replacement and paving of the existing walking trail. Substantial work was completed in October, and final restoration is happening now.
- Due to the weather change, staff are winterizing the park bathrooms this month. We are only opening North Hydro Park, Ford Heritage Park and Ford Lake Park moving forward until the weather changes in spring.
- We implore residents to keep an eye on their mailbox in Early December as the Residential Services Department is finalizing the 2026 Helpful Handbook that will be mailed to each household next month.
- The last week of yard waste collection is scheduled for the week of November 24th.

John Hines
Municipal Services Director
jhines@ypsitownship.org



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Director of Golf, Kirk Sherwood II, PGA

CC: John Hines, Municipal Services Director
Will Turner, Golf Course Superintendent
Keuter Chase, Assistant Director of Golf

Date: November 10th, 2025

Subject: Green Oaks Golf Course yearly update for Ypsilanti Township Board of Trustees.

Due to the unseasonably good weather Green Oaks Golf Course was able to open early on March 10th. The following is a list of highlights that have been generated due to an early opening.

Golf Operations Notes:

Total golf rounds for the season: 34,005

March	1172
April	3358
May	4948
June	5569
July	5752
August	5836
September	4091
October	2809
November	470

Total golf rounds for the season at 34,005 is the highest total that we have seen in many years. The major increase in rounds is due to unseasonably good weather throughout the season and the continued improvement in course conditions.

Total Green Oaks leagues: 17

Monday	4
Tuesday	5
Wednesday	5
Thursday	3

Green Oaks had a total of 17 leagues Monday through Thursday with 2 that were new for the season. It is anticipated that we will be adding an additional 2 or more leagues for the 2026 season.

Total Green Oaks outings: 25

The 2025 golf season saw a small increase in golf outings for the season. The 2026 schedule currently has an additional 2 or more outings scheduled. Given the current outings schedule, availability for outings is becoming very limited.

Total Green Oaks season pass holders: 61

Green Oaks season pass holders have stayed relatively steady around 60 for the last four or five years. Season pass rates are being increased for the first time since 2021 for the 2026 golf season. In an effort to utilize tee time space and availability, it has been determined that the total number of season pass holders will be limited to the first 60 paid for the 2026 golf season.

Completed capital improvement projects for the 2025 golf season.

- New awnings were installed at the golf shop.
- 2 new greens mowers were purchased for daily use.
- The well on hole 8 was repaired and put back in working order including the direction boring of new lines.
- Continued maintenance and trimming of trees.
- A new gold tee box was created on hole 16
- New concrete for the pavilion stairs and the walkway to the pavilions

The golf course has had one of the best years to date regarding rounds played, and revenue totals. The change in fee structure for Friday as well as a new golf cart fleet will allow Green Oaks to continue to stay competitive in the current market for 2026. The addition of the new golf carts will allow for larger outings in the future of up to 132 to 138 players. Green Oaks is looking forward to a great 2026 season.

If you have any questions please feel free to contact me by email at ksherwood@ypsitownship.org or by phone at 734-890-6287.



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Josh Kugler, Recreation Services Manager

CC: John Hines, Municipal Services Director

Date: November 10, 2025

RE: **November 2025 Recreation Update**

- **Fall Soccer:** 305 total players with multiple players on the waitlist. Soccer continues to be one of the most popular sports and programs in the township. The new layout used for the fields at Ford heritage park was very well received and the parents commented they liked being able to easily transition from one field to another.
- **Mother Son Dance:** First attempt, 30 individuals attended. We hope to continue to grow event next year. The mother son harvest festival dance was fun for everyone involved. The music was great. The food and snacks were enjoyed by all, and Golden Rhino Games donated enough prizes so that every son went home with multiple prizes. Many of the mothers said they look forward to attending next year's event.
- **Fall Basketball:** 85 total players registered. The season just kicked off, and the parents, coaches, and referees are looking forward to watching the players progress through the season.
- **Daddy Daughter Dance:** During our last dance we had approximately 80 people attend and had approximately 14 people on a waitlist. With this success we look forward to hosting the 2026 Valentines Daddy Daughter Dance February 7th.
- **Trips:** As of November 15, the 50 & Beyond program has taken 86 trips serving a total of 1052 seniors this year.
- **Community Partners:** Our third Technology Training class with EMU is going strong with another class anticipated for fall. This 10-week class is provided by the EMU digital Connection Corp. Senior students are provided with a laptop and instruction for 2 hours each week.
- **Billiards:** After the installation of two new billiards tables, our billiards group is planning to host our first inter-senior center tournament on Tuesday, November 25 with Van Buren Township Seniors.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI TOWNSHIP

— RECREATION DEPARTMENT —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

- **Washtenaw County Senior Millage:**
 - Fitness room upgrades – Two treadmills and 4 Recumbent bikes should arrive within the few weeks.
 - Bus seat belts will be installed by month's end.
 - Sounds system upgrade – Bids were opened on November 3.
 - Billiards tables have been installed.
- **Senior Nutrition:** We have served 1,848 lunches to local seniors January – October
- **Drop-In Activity:** We are averaging 382 seniors per month participating in drop in activities such as music programs, pickleball, billiards and card games.

Josh Kugler
Recreation Services Manager
jkugler@ypsitownship.org

PUBLIC HEARING

Resolution No. 2025-29

Charter Township of Ypsilanti 2025 Fiscal Year Budget

WHEREAS the Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2026; and

WHEREAS the Township Board has advertised the tentative millage rates in the Washtenaw Legal News on November 6, 2025, and held the public hearing on November 18, 2025, on the budget and the tentative millage rates pursuant to Section 16 of the Uniform Budgeting Accounting Act (Truth in Budgeting); and

WHEREAS the Township Board has reviewed the proposed tax rates and budgeted; and

NOW THEREFORE BE IT RESOLVED that the Charter Township of Ypsilanti Board of Trustees adopts the 2026 Fiscal Year Budget by cost center, as follows:

Expenditures:

General Fund - Fund 101

101	TOWNSHIP BOARD	137,234
171	TOWNSHIP SUPERVISOR	492,967
191	ACCOUNTING	410,435
215	TOWNSHIP CLERK	500,005
223	INDEPENDENT AUDITING	36,500
228	COMPUTER SUPPORT	1,199,369
247	BOARD OF REVIEW	3,230
253	TREASURER	496,143
257	ASSESSING DEPARTMENT	679,679
262	ELECTION DEPARTMENT	303,121
265	RESIDENT SVCS: BLDG OPERATIONS	810,018
266	LEGAL SERVICES	350,000
267	GENERAL SERVICES	157,650
270	HUMAN RESOURCES	496,988
271	COMMUNICATION & PUBLIC RELATIONS	-
272	OTHER FUNCTIONS	458,099
287	COURT DUE PROCESS	525,000
445	STORMWATER & DRAINS AT LARGE	-
446	HIGHWAYS AND STREETS	611,296
602	PUBLIC HEALTH	-
701	PLANNING COMMISSION	10,648
702	ZONING BOARD OF APPEALS	5,095
703	COMMUNITY DEVELOPMENT	395,111
729	COMMUNITY STABILIZATION	940,000
752	RESIDENT SVCS: ADMINISTRATION	87,638
770	RESIDENT SVCS: PARKS & GROUNDS	949,394
901	CAPITAL OUTLAY	-
902	CAPITAL OUTLAY - ARPA	1,163,861
999	OTHER FINANCING USES	1,436,699
Total General Fund Expenditure by Department:		<u>\$ 12,656,180</u>

Fire Department - Fund 206

269	Civil Service Commission	29,761
336	Fire	5,491,011
901	Capital Outlay	1,732,528
Total Fire Department Fund by Department		<u>\$ 7,253,300</u>

Total:

Parks - Fund 208

Total:

\$ 9,220

Bike, Sidewalk, Rec, Roads, GF - Fund 213**Bike Path, Sidewalk, Recreation, Roads, Operations - Fund 213**

445	Stormwater & Drains-At-Large	\$	393,000
446	Highways and Streets		766,000
753	Bike, Sidewalk, Rec, Roads, GF		657,519
901	Capital Outlay		908,600

Total BSR II Fund by Department

Total: \$ 2,725,119

Fire Pension and OPEB - Fund 216

Total: \$ 1,688,888

Fire Special Millage Capital - Fund 217

Total: \$ 75,382

Environmental Services - Fund 226

Total: \$ 4,165,360

Recreation - Fund 230

Total: \$ 1,099,219

14B Court - Fund 236

Total: \$ 1,994,605

Building Department - Fund 249

Total: \$ 1,000,351

Local Development Finance Authority - Fund 250

Total: \$ 139,432

Hydro Station - Fund 252

Total: \$ 534,489

Law Enforcement - Fund 266

301	Sheriff Services	\$	8,323,758
303	Community Engagement		466,176
304	Ordinance		1,037,798

Total Law Enforcement Fund by Department

Total: \$ 9,827,732

Opioid Settlement - Fund 284

Total: \$ 24,000

Nuisance Abatement - Fund 287

Total: \$ 42,977

Debt 2006 Bond - Fund 398

Total: \$ 229,370

Golf Course - Fund 584

Total: \$ 1,086,084

Compost - Fund 597

Total: \$ 1,134,642

Motor Pool - Fund 661

Total: \$ 401,959

Grand Total: \$ 46,088,309

Revenues:

Revenues	\$	12,528,025
Transfer-in		-
Appropriation of prior year fund balance		128,155

General Fund - 101

Total: \$ 12,656,180

Revenues	\$	5,914,230
Transfer-in		-
Appropriation of prior year fund balance		1,339,070

Fire Department Fund - 206

Total: \$ 7,253,300

Revenues	\$	5,000	
Transfer-in		-	
Appropriation of prior year fund balance		4,220	
Parks Commission Fund - 208	Total:	\$	9,220
Revenues	\$	2,306,919	
Transfer-in		-	
Appropriation of prior year fund balance		418,200	
Bike Path, Sidewalk, Recreation, Roads, Operations - 213	Total:	\$	2,725,119
Revenues	\$	1,692,331	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Fire Pension & OPEB Millage Fund - 216	Total:	\$	1,692,331
Revenues	\$	-	
Transfer-in		-	
Appropriation of prior year fund balance		75,382	
Fire Special Millage Capital Fund - 217	Total:	\$	75,382
Revenues	\$	4,585,669	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Environmental Services Fund - 226	Total:	\$	4,585,669
Revenues	\$	732,700	
Transfer-in		366,519	
Appropriation of prior year fund balance		-	
Recreation Fund - 230	Total:	\$	1,099,219
Revenues	\$	737,844	
Transfer-in		1,256,761	
Appropriation of prior year fund balance		-	
14B Court - 236	Total:	\$	1,994,605
Revenues	\$	630,500	
Transfer-in		-	
Appropriation of prior year fund balance		373,021	
Building Department Fund - 249	Total:	\$	1,003,521
Revenues	\$	139,432	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Local Development Finance Authority Fund - 250	Total:	\$	139,432
Revenues	\$	429,865	
Transfer-in		90,000	
Appropriation of prior year fund balance		16,146	
Hydro Station Fund - 252	Total:	\$	536,011
Revenues	\$	9,921,315	
Transfer-in		-	
Appropriation of prior year fund balance		-	
Law Enforcement Fund- 266	Total:	\$	9,921,315

Revenues	\$	2,000
Transfer-in		-
Appropriation of prior year fund balance		22,000
Opioid Settlement Fund - 284	Total:	\$ 24,000
Revenues	\$	28,900
Transfer-in		-
Appropriation of prior year fund balance		14,077
Nuisance Abatement Fund - 287	Total:	\$ 42,977
Revenues	\$	-
Transfer-in		229,370
Appropriation of prior year fund balance		-
Debt 2006 Bond Fund - 398	Total:	\$ 229,370
Revenues	\$	925,050
Transfer-in		-
Appropriation of prior year fund balance		161,034
Golf Course Fund - 584	Total:	\$ 1,086,084
Revenues	\$	556,800
Transfer-in		-
Appropriation of prior year fund balance		579,925
Compost Site Fund - 597	Total:	\$ 1,136,725
Revenues	\$	212,775
Transfer-in		-
Appropriation of prior year fund balance		189,261
Motorpool Fund - 661	Total:	\$ 402,036
Grand Total:		\$ 46,612,496

Levied Property Tax Revenues and Rates:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General	0.9680	\$ 1,818,312 *
Fire Department	3.1250	\$ 5,870,068 *
Solid Waste	2.4050	\$ 4,517,604 *
Law Enforcement	5.0000	\$ 9,392,109 *
Bike Path, Sidewalk, Recreation, Roads, Operations	1.0059	\$ 1,889,504 *
Operating Total:	<u>12.5039</u>	<u>\$ 23,487,597</u>
<u>Debt</u>		
Fire Pension	0.9030	\$ 1,696,215 *
Debt Total:	<u>0.9030</u>	<u>\$ 1,696,215</u>
Grand Total:	<u>13.4069</u>	<u>\$ 25,183,811</u>

*Amount calculated using 2025 taxable value minus Renaissance Zone totaling \$1,878,421,743. This figure does not include any adjustments.

The Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State law.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-29 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on November 18, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Brenda Stumbo, Township Supervisor

Date: November 10, 2025

RE: 2026 Fiscal Year Budget Resolution 2025-29

Please place the following on the November 18, 2025 agenda:

1. Request to place Resolution No. 2025-29 for the 2026 Fiscal Year Budget on the agenda for Board consideration.

Since the newspaper ad was published on 11/6/25, updates have been made. The following revenues have been revised to incorporate additional adjustments by accounting to the property tax line items.

- 101-000:
 - Budgeted revenues decreased from \$12,545,910 to \$12,528,025; appropriation of prior year fund balance increased from \$110,270 to \$128,155. Total revenue remains the same at \$12,656,180.
- 206-000
 - Budgeted revenues decreased from \$5,971,968 to \$5,914,230; appropriation of prior year fund balance increased from \$1,281,332 to \$1,339,070. Total revenue remains the same at \$7,253,300.
- 213-000
 - Budgeted revenues decreased from \$2,325,504 to \$2,306,919; appropriation of prior year fund balance increased from \$399,615 to \$418,200. Total revenue remains the same at \$2,725,119.
- 216-000
 - Budgeted revenue decreased from \$1,709,015 to \$1,692,331.
- 226-000
 - Budgeted revenue decreased from \$4,630,104 to \$4,585,669.
- 266-000
 - Budgeted revenue decreased from \$10,013,696 to \$9,921,315.

Attached please find a copy of the proposed 2026 Fiscal Year Budget, and a list of changes that have been made since the September 2025 Draft Budget.

cc: Javonna Neel, Accounting Director

FUND BALANCE INFORMATION

2024 AUDITED, 2025 ORIGINAL BUDGET, 2025 AMENDED BUDGETS THROUGH 10/31/2025, 2026 RECOMMENDED BUDGET

Prepared by Accounting Director Neel 11/10/2025

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
General Fund - 101				
ESTIMATED REVENUES (Does not include Grants)	12,593,176	12,800,001	13,550,012	11,492,319
APPROPRIATIONS - (Does not include Grants)	11,754,149	12,800,001	13,550,012	11,492,319
Grant Revenues - 100% (14B Security & ARPA Grants)	5,387,362	8,112,428	7,635,512	1,163,861
Grant Appropriations - 100% (14B Security & ARPA Grants)	5,387,362	8,112,428	7,635,512	1,163,861
NET OF REVENUES/APPROPRIATIONS	839,027	0	0	0
BEGINNING FUND BALANCE	6,326,261	7,165,288	7,165,288	5,575,212
Less Appropriated Prior Year Fund Balance	0	(879,430)	(1,590,076)	(128,155)
ENDING FUND BALANCE	7,165,288	6,285,858	5,575,212	5,447,057
Fund balance to Estimated Revenue Ratio	57%	49%	41%	47%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Fire Fund - 206				
ESTIMATED REVENUES	5,429,986	5,576,890	7,157,447	7,253,300
APPROPRIATIONS	4,861,358	5,576,890	7,157,447	7,253,300
NET OF REVENUES/APPROPRIATIONS	568,628	0	0	0
BEGINNING FUND BALANCE	2,928,732	3,497,360	3,497,360	1,935,861
Less Appropriated Prior Year Fund Balance	0	0	(1,561,499)	(1,339,070)
2025 Carryforward Ladder Truck encumbered into 2026				1,499,428
ENDING FUND BALANCE	3,497,360	3,497,360	1,935,861	2,096,219
Fund balance to Revenue Ratio	64%	63%	27%	29%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Parks Fund - 208				
ESTIMATED REVENUES	6,397	9,220	9,220	9,220
APPROPRIATIONS	3,391	9,220	9,220	9,220
NET OF REVENUES/APPROPRIATIONS	3,006	0	0	0
BEGINNING FUND BALANCE	30,340	33,346	33,346	29,126
Less Appropriated Prior Year Fund Balance	0	(4,220)	(4,220)	(4,220)
ENDING FUND BALANCE	33,346	29,126	29,126	24,906
Fund balance to Revenue Ratio	521%	316%	316%	270%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
BSRII Fund - 213				
ESTIMATED REVENUES	2,623,823	2,290,102	2,477,490	2,725,119
APPROPRIATIONS	2,852,059	1,995,197	2,182,585	2,725,119
NET OF REVENUES/APPROPRIATIONS	(228,236)	294,905	294,905	0
BEGINNING FUND BALANCE	1,454,650	1,226,414	1,226,414	1,474,731
Less Appropriated Prior Year Fund Balance	0	0	(46,588)	(418,200)
ENDING FUND BALANCE	1,226,414	1,521,319	1,474,731	1,056,531
Fund balance to Revenue Ratio	47%	66%	60%	39%

FUND BALANCE INFORMATION

2024 AUDITED, 2025 ORIGINAL BUDGET, 2025 AMENDED BUDGETS THROUGH 10/31/2025, 2026 RECOMMENDED BUDGET

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Fire Pension & OPEB Fund - 216				
ESTIMATED REVENUES	1,503,277	1,323,818	1,323,818	1,709,015
APPROPRIATIONS	1,540,627	1,306,795	1,306,795	1,688,888
NET OF REVENUES/APPROPRIATIONS	(37,350)	17,023	17,023	20,127
BEGINNING FUND BALANCE	73,642	36,292	36,292	53,315
Less Appropriated Prior Year Fund Balance	0	0	0	0
ENDING FUND BALANCE	36,292	53,315	53,315	73,442
Fund balance to Revenue Ratio	2%	4%	4%	4%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Fire Special Millage Capital Fund - 217				
ESTIMATED REVENUES	19,519	85,000	85,000	75,382
APPROPRIATIONS	1,598,471	85,000	85,000	75,382
NET OF REVENUES/APPROPRIATIONS	(1,578,952)	0	0	0
BEGINNING FUND BALANCE	1,739,335	160,383	160,383	75,383
Less Appropriated Prior Year Fund Balance	0	(85,000)	(85,000)	(75,382)
ENDING FUND BALANCE	160,383	75,383	75,383	1
Fund balance to Revenue Ratio	822%	89%	89%	0%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Environmental Services Fund - 226				
ESTIMATED REVENUES	4,169,730	4,258,671	4,299,615	4,630,104
APPROPRIATIONS	3,544,411	3,957,053	3,997,997	4,165,360
NET OF REVENUES/APPROPRIATIONS	625,319	301,618	301,618	464,744
BEGINNING FUND BALANCE	1,144,604	1,769,923	1,769,923	2,030,597
Less Appropriated Prior Year Fund Balance	0	0	(40,944)	0
ENDING FUND BALANCE	1,769,923	2,071,541	2,030,597	2,495,341
Fund balance to Revenue Ratio	42%	49%	47%	54%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Recreation Fund - 230				
ESTIMATED REVENUES	471,869	490,700	724,808	732,700
TRANSFERRED IN FROM BSRII FUND	350,500	485,734	501,324	366,519
TRANSFERRED IN FROM GENERAL FUND	104,453	0	0	0
APPROPRIATIONS	927,922	976,434	1,226,132	1,099,219
NET OF REVENUES/APPROPRIATIONS	(1,100)	0	0	0
BEGINNING FUND BALANCE	51,113	50,013	50,013	19,300
Less Appropriated Prior Year Fund Balance	0	0	(30,713)	0
ENDING FUND BALANCE	50,013	50,013	19,300	19,300
Fund balance to Revenue Ratio	5%	5%	2%	2%

FUND BALANCE INFORMATION

2024 AUDITED, 2025 ORIGINAL BUDGET, 2025 AMENDED BUDGETS THROUGH 10/31/2025, 2026 RECOMMENDED BUDGET

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
14B District Court Fund - 236				
ESTIMATED REVENUES	871,035	816,224	835,446	737,844
TRANSFERRED IN FROM GENERAL FUND	879,840	1,049,187	1,049,187	1,256,761
APPROPRIATIONS	1,766,262	1,865,411	1,884,633	1,994,605
NET OF REVENUES/APPROPRIATIONS	(15,387)	0	0	0
BEGINNING FUND BALANCE	66,900	51,513	51,513	47,291
Less Appropriated Prior Year Fund Balance	0	0	(4,222)	0
ENDING FUND BALANCE	51,513	51,513	47,291	47,291
Fund balance to Revenue Ratio	2.9%	2.8%	2.5%	2.4%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Building Fund - 249				
ESTIMATED REVENUES	745,923	950,981	988,463	1,003,521
APPROPRIATIONS	845,319	949,947	987,429	1,000,351
NET OF REVENUES/APPROPRIATIONS	(99,396)	1,034	1,034	3,170
BEGINNING FUND BALANCE	1,594,065	1,494,669	1,494,669	1,117,790
Less Appropriated Prior Year Fund Balance	0	(340,431)	(377,913)	(373,021)
ENDING FUND BALANCE	1,494,669	1,155,272	1,117,790	747,939
Fund balance to Revenue Ratio	200%	121%	113%	75%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Local Development Finance Authority - 250				
ESTIMATED REVENUES	76,204	78,485	78,485	139,432
APPROPRIATIONS	74,313	78,485	78,485	139,432
NET OF REVENUES/APPROPRIATIONS	1,891	0	0	0
BEGINNING FUND BALANCE	2,633	4,524	4,524	4,524
ENDING FUND BALANCE	4,524	4,524	4,524	4,524
Fund balance to Revenue Ratio	5.9%	5.8%	5.8%	3.2%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Hydro Fund - 252				
ESTIMATED REVENUES	677,885	814,263	819,897	536,011
APPROPRIATIONS	565,636	814,263	819,897	534,489
NET OF REVENUES/APPROPRIATIONS	112,249	0	0	1,522
BEGINNING FUND BALANCE	943,283	1,055,532	1,055,532	803,635
Less Appropriated Prior Year Fund Balance	0	(246,263)	(251,897)	(16,146)
ENDING FUND BALANCE	1,055,532	809,269	803,635	789,011
Fund balance to Revenue Ratio	156%	99%	98%	147%

FUND BALANCE INFORMATION

2024 AUDITED, 2025 ORIGINAL BUDGET, 2025 AMENDED BUDGETS THROUGH 10/31/2025, 2026 RECOMMENDED BUDGET

	2024	2025	2025	2026
ACTIVITY		ORIGINAL	Amended @ 10/2025	RECOMMENDED
		BUDGET	BUDGET	BUDGET
Law Enforcement Fund - 266				
ESTIMATED REVENUES	10,646,544	10,141,827	10,384,885	10,013,696
APPROPRIATIONS	7,679,081	9,050,555	9,293,613	9,827,732
NET OF REVENUES/APPROPRIATIONS	2,967,463	1,091,272	1,091,272	185,964
BEGINNING FUND BALANCE	9,265,422	12,232,885	12,232,885	13,081,099
Less Appropriated Prior Year Fund Balance	0	0	(243,058)	0
ENDING FUND BALANCE	12,232,885	13,324,157	13,081,099	13,267,063
Fund balance to Revenue Ratio	115%	131%	126%	132%

	2024	2025	2025	2026
ACTIVITY		ORIGINAL	Amended @ 10/2025	RECOMMENDED
		BUDGET	BUDGET	BUDGET
Opioid Settlement Fund - 284				
ESTIMATED REVENUES	35,909	24,000	24,000	24,000
APPROPRIATIONS	0	24,000	24,000	24,000
NET OF REVENUES/APPROPRIATIONS	35,909	0	0	0
BEGINNING FUND BALANCE	25,926	61,835	61,835	39,835
Less Appropriated Prior Year Fund Balance	0	(22,000)	(22,000)	(22,000)
ENDING FUND BALANCE	61,835	39,835	39,835	17,835
Fund balance to Revenue Ratio	172.2%	166.0%	166.0%	74.3%

	2024	2025	2025	2026
ACTIVITY		ORIGINAL	Amended @ 10/2025	RECOMMENDED
		BUDGET	BUDGET	BUDGET
Nuisance Abatement Fund - 287				
ESTIMATED REVENUES	20,566	51,077	51,077	42,977
APPROPRIATIONS	32,864	51,077	51,077	42,977
NET OF REVENUES/APPROPRIATIONS	(12,298)	0	0	0
BEGINNING FUND BALANCE	48,120	35,822	35,822	15,545
Less Appropriated Prior Year Fund Balance	0	(20,277)	(20,277)	(14,077)
ENDING FUND BALANCE	35,822	15,545	15,545	1,468
Fund balance to Revenue Ratio	174%	30%	30%	3%

	2024	2025	2025	2026
ACTIVITY		ORIGINAL	Amended @ 10/2025	RECOMMENDED
		BUDGET	BUDGET	BUDGET
Debt Bond 2006 Fund - 398				
ESTIMATED REVENUES	263	0	0	0
TRANSFERRED IN FROM LDFA Fund	74,313	78,485	78,485	139,432
TRANSFERRED IN FROM GENERAL FUND	159,977	155,825	155,825	89,938
APPROPRIATIONS	234,240	234,310	234,360	229,370
NET OF REVENUES/APPROPRIATIONS	313	0	(50)	0
BEGINNING FUND BALANCE	2,686	2,999	2,999	2,949
ENDING FUND BALANCE	2,999	2,999	2,949	2,949
Fund balance to Revenue Ratio	1%	1%	1%	1%

FUND BALANCE INFORMATION

2024 AUDITED, 2025 ORIGINAL BUDGET, 2025 AMENDED BUDGETS THROUGH 10/31/2025, 2026 RECOMMENDED BUDGET

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Golf Course Fund - 584 ENTERPRISE FUND				
ESTIMATED REVENUES	896,654	798,550	911,605	1,086,084
TRANSFERRED IN FROM BSRII FUND	42,000	193,404	193,404	0
APPROPRIATIONS	937,900	991,954	1,105,009	1,086,084
NET OF REVENUES/APPROPRIATIONS	754	0	0	0
BEGINNING NET POSITION	1,961,308	1,962,062	1,962,062	1,849,007
Less Appropriated Prior Year Fund Balance	0	0	(113,055)	(161,034)
ENDING NET POSITION	1,962,062	1,962,062	1,849,007	1,687,973
LESS INVESTMENT IN CAPITAL at 2024 (new net capital-depr)	(1,592,811)	(1,592,811)	(1,592,811)	(1,592,811)
UNRESTRICTED	369,251	369,251	256,196	95,162
Unrestricted to Revenue Ratio	39%	37%	23%	9%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Compost Fund - 597 ENTERPRISE FUND				
ESTIMATED REVENUES	558,878	802,097	893,119	1,136,725
APPROPRIATIONS	690,763	802,097	893,119	1,134,642
NET OF REVENUES/APPROPRIATIONS	(131,885)	0	0	2,083
BEGINNING NET POSITION	1,418,277	1,286,392	1,286,392	989,473
Less Appropriated Prior Year Fund Balance	0	(205,897)	(296,919)	(579,925)
ENDING NET POSITION	1,286,392	1,080,495	989,473	411,631
LESS INVESTMENT IN CAPITAL at 2024 (new net capital-depr)	(367,513)	(367,513)	(367,513)	(367,513)
UNRESTRICTED	918,879	712,982	621,960	44,118
Unrestricted to Revenue Ratio	164%	89%	70%	4%

	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 Amended @ 10/2025 BUDGET	2026 RECOMMENDED BUDGET
Motor Pool - 661 INTERNAL SERVICE FUND				
ESTIMATED REVENUES	262,206	419,799	420,642	402,036
APPROPRIATIONS	244,223	419,799	420,642	401,959
NET OF REVENUES/APPROPRIATIONS	17,983	0	0	77
BEGINNING NET POSITION	935,267	953,250	953,250	765,358
Less Appropriated Prior Year Fund Balance	0	(187,049)	(187,892)	(189,261)
ENDING NET POSITION	953,250	766,201	765,358	576,174
LESS INVESTMENT IN CAPITAL at 2024 (new net capital-depr)	(520,387)	(545,310)	(545,310)	(545,310)
UNRESTRICTED	432,863	220,891	220,048	30,864
Unrestricted to Revenue Ratio	165%	53%	52%	8%

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
101-000-403.000 *	CURRENT PROPERTY TAXES	1,528,818	1,639,492	1,737,018	1,737,018	1,732,243	1,800,427
101-000-404.001 *	ESA REIMBURSEMENT OP	12,176	31,303	12,000	12,000	43,440	35,000
101-000-412.000 *	DELINQUENT PERS PROPERTY TAX	2,154	1,576				
101-000-414.000 *	CUR PROPERTY TAX ADJUSTMENTS	161	(1,325)			(685)	
101-000-427.000 *	STREETLIGHT TAX RECOGNIZED	17,431	13,998	6,144	6,144		6,144
101-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	11,447	11,484	11,600	11,600	12,493	12,500
101-000-432.001 *	IN LIEU OF TAX - ACM	249,289	249,289	250,000	250,000	249,289	250,000
101-000-434.000 *	TRAILER TAX FEE	6,123	6,228	5,000	5,000	4,723	5,000
101-000-445.000 *	PENALTIES AND INTEREST	33,396	33,529	30,000	30,000	27,546	30,000
101-000-447.000 *	PROPERTY TAXES/ADMINST. FEES	856,416	896,014	930,000	930,000	967,743	990,000
101-000-477.000 *	FRANCHISE FEES	594,909	520,297	590,000	590,000	252,189	486,000
101-000-478.001 *	PERMITS SALVAGE YRD	1,050	300	600	600	1,650	1,000
101-000-478.004 *	PERMITS BIN COLLECTION FEE					500	
101-000-490.000 *	DOG LICENSES	6,643	5,027	5,000	5,000	4,685	5,000
101-000-491.004 *	PERMITS PEDDLER FEE	1,300	3,050	2,000	2,000	4,100	2,000
101-000-528.000 *	OTHER FEDERAL GRANTS	180,593	27,586				
101-000-543.000 *	PUBLIC SAFETY GRANT -14 B DISTRIC		248,524	4,773,850	4,773,850	4,415,768	
101-000-569.000	OTHER STATE GRANTS - QHERPP					1,898	
101-000-572.000 *	STATE METRO RIGHT OF WAY	31,159	23,821	43,613	43,613	37,757	38,000
101-000-574.000 *	STATE REVENUE SHARING	6,615,053	6,534,560	6,591,957	6,591,957	5,701,137	6,601,808
101-000-583.000	WASHTENAW COUNTY BROWNFIELD -WCBR	9,991					
101-000-607.001 *	SITE PLAN - CHG FOR SERVICES	10,400	11,063	10,100	10,100	10,161	10,100
101-000-607.003 *	PROPERTY CHANGE APP - CHG FOR SER	950	700	500	500	550	500
101-000-607.004 *	FAX, COPY & OTHER - CHG FOR SERVI			50	50		50
101-000-607.006 *	ZONING FEES - CHG FOR SERVICES ZB	8,650	9,445	8,000	8,000	7,250	8,000
101-000-607.012 *	ADDRESS ASSIGN - CHG FOR SERVICES	90	20	50	50	200	50
101-000-607.014 *	CHRG-NONRECORDING PROP XFER	12,000	6,510	5,000	5,000	4,100	5,000
101-000-607.100 *	CANDIDATE ELECTION FILING FEE	600	2,500			100	
101-000-615.000 *	CHARGE FOR SERVICES-NSF FEES	660	730	500	500	885	500
101-000-626.633 *	PASSPORT SERVICES	14,035	8,110	9,000	9,000	9,725	9,000
101-000-626.637 *	ADMINISTRATION FEES/FIRE DEPT	87,140	87,140	93,249	93,249	85,478	79,522
101-000-626.638 *	ADMINISTRATION FEES/ENVIR SVC	20,417	20,417	16,643	16,643	15,256	15,914
101-000-626.639 *	ADMINISTRATION FEES/LAW ENFOR	63,488	63,488	101,803	101,803	93,320	96,675
101-000-626.640 *	ADMINISTRATION FEES/GOLF COUR	19,903	19,903	21,101	21,101	19,343	16,878
101-000-626.641 *	ADMINISTRATIVE FEES/COMPOST	13,800	13,800	14,615	14,615	13,397	11,915
101-000-626.642 *	ADMINISTRATION FEES/BLDG DEPT	36,387	36,387	38,116	38,116	34,939	35,459
101-000-626.643 *	ADMINISTRATION FEES/RECREATIO	21,521	21,521	22,827	22,827	20,925	20,808
101-000-626.644 *	ADMINISTRATION FEES/14B COURT	44,078	44,078	46,909	46,909	43,000	45,764
101-000-642.645	TOWNSHIP & PRECINTS MAPS ETC.	20	20			5	
101-000-644.003 *	FORD LAKE HYDRO STATION	83,020	86,845	83,000	83,000	90,991	90,000
101-000-665.000 *	INTEREST EARNED	889,684	753,934	340,000	340,000	299,467	340,000
101-000-665.003 *	NET INTEREST EARN-CUR TAX COL	41,220	39,943	25,000	25,000	50,533	25,000
101-000-667.001 *	RENT INCOME	220,000	220,000	220,000	220,000	183,333	220,000
101-000-675.050 *	CONTRIBUTION-BEES	2,000	1,000	1,000	1,000		1,000
101-000-676.000	REIMBURSEMENT	128	425			108	
101-000-676.002	REIMBURSEMENT - EMPLOYEE INS					5,250	
101-000-676.003 *	REIMBURSEMENT - POSTAGE	2,462	1,095	1,500	1,500	1,040	1,500
101-000-676.006 *	REIMBURSEMENT ELECTION	45,496	86,929			19,751	50,000
101-000-676.007	REIMBURSEMENT-SCHOOL ELCTIONS				37,500		
101-000-676.012 *	INSURANCE REIMBURSEMENTS	83,956	204,167	10,000	11,865	16,306	12,000
101-000-676.015 *	REIMBURSE - VIETNAM VETS MEMORIAL	6,300				14,852	
101-000-678.000 *	SETTLEMENTS & JUDGMENTS	405	21,085			17,500	
101-000-681.000 *	REVENUE - RADON TEST KIT	730	725	650	650	490	650
101-000-683.000 *	OTHER INCOME-MISCELLANEOUS	4,151	31,066	5,000	5,000	5,567	5,000
101-000-686.000 *	DESIGNATED LOSS REVENUE - ARPA		5,246,862	3,338,578	2,861,662	980,183	1,163,861
101-000-687.000	REBATES & ENERGY SAVINGS CREDIT		17,891				

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
101-000-693.000 *	SALE OF TOWNSHIP PROPERTIES		677,986	631,026	631,026	867,847	
101-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			879,430	1,720,698		128,155
TOTAL ESTIMATED REVENUES		11,891,800	17,980,538	20,912,429	21,316,146	16,368,328	12,656,180
NET OF REVENUES/APPROPRIATIONS - 000 -		11,891,800	17,980,538	20,912,429	21,316,146	16,368,328	12,656,180
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES	1,800,427					
	General Fund Tax Revenue levy of .968 mills, this amount includes Headlee rollback. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP	35,000					
	State calculated reimbursement for personal property tax loss due to business exemptions. Increase for 2026.						
412.000	DELINQUENT PERS PROPERTY TAX						
	Delinquent personal property taxes collected by the Treasurer, number is unknown until the end of year.						
414.000	CUR PROPERTY TAX ADJUSTMENTS						
	This line is for any tax chargebacks or adjustment. Nothing is budgeted because this line varies every year.						
427.000	STREETLIGHT TAX RECOGNIZED	6,144					
	These funds are Special Assessment District (SAD) tax revenue for cost of streetlight installation reimbursement to the Township. The SAD's were petitioned by the owners of the property in the specific district. SAD is collected with winter tax bill. This amount represents the recognized yearly construction allocation. No change for 2026 per Accounting Director.						
432.000	IN LIEU OF TAXES - CLARK TOWERS	12,500					
	Payment In Lieu of Taxes (PILOT) is an agreement with Clark East Towers, our senior housing complex. Increase for 2026.						
432.001	IN LIEU OF TAX - ACM	250,000					
	Payment in Lieu of Taxes (PILOT) is an agreement with ACM based on capital investments.						
434.000	TRAILER TAX FEE	5,000					
	Statutory annual fees for mobile home lots. Manufactured home park owners are taxed \$3.00 per home, \$.50 of that amount comes to the Township.						
445.000	PENALTIES AND INTEREST	30,000					

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 000	Reflects penalties and interest collected from delinquent real or personal property taxes.						
447.000	PROPERTY TAXES/ADMINST. FEES						990,000
	Represents 1% admin fee charged on property tax bills. State law mandates this revenue shall not exceed the expenditures for the collection and determination of taxable values done by our Treasurer and Assessing Departments. The two budgets equal \$1,175,822 in 2026.						
477.000	FRANCHISE FEES						486,000
	Franchise fees from Comcast and AT&T based on customer usage paid bi-monthly. The Comcast comparative trend for the 1st half of 2024 and 2025 is an 11% decrease in revenue.						
478.001	PERMITS SALVAGE YRD						1,000
	Statutory annual license renewal fees for junk yards. Annual renewal fee is \$150						
478.004	PERMITS BIN COLLECTION FEE						
	Charges for collection bins in the Township that are located in the business districts. This is hard to predict.						
490.000	DOG LICENSES						5,000
	Charge for dog licenses. Same budget as 2025.						
491.004	PERMITS PEDDLER FEE						2,000
	Charges for Peddler Permits to allow vendors to sell door-to-door in the Township.						
528.000	OTHER FEDERAL GRANTS						
	This was used in the past as deferred revenue from ARPA. This has been moved to line 101-000-686.000.						
543.000	PUBLIC SAFETY GRANT -14 B DISTRICT COURT						
	This is for the Public Safety Grant for the 14B District Court Security Renovations. Zero is budgeted, this project will be completed in 2025.						
572.000	STATE METRO RIGHT OF WAY						38,000
	Annual maintenance fees from the State of Michigan Department of Energy, Labor & Economic Growth Authority's for the Metropolitan Extension Telecommunication Right-Of-Way Oversight (METRO) Act. This is for refunds for ROW maintenance and is based on use and disposition of funds received under PA 48 of 2002. Figures provided by the Accounting Director.						
574.000	STATE REVENUE SHARING						6,601,808
	Revenue projections issued by the State for 6 bi-monthly shares for the fiscal year October 1 to September 30. The Township is on a calendar year from January 1 to December 31. This amount represents a decrease from original 2026 projections due to State budget cuts.						

Fund: 101 GENERAL FUND

2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000					
607.001	SITE PLAN - CHG FOR SERVICES				
	Fees charged for site plan reviews. No change from 2025.				10,100
607.003	PROPERTY CHANGE APP - CHG FOR SERVICES				
	Fees charged for property split applications. No change from 2025.				500
607.004	FAX, COPY & OTHER - CHG FOR SERVICES				
	Fees charged for copies.				50
607.006	ZONING FEES - CHG FOR SERVICES ZBA				
	Fees charged for the Zoning Board of Appeals.				8,000
607.012	ADDRESS ASSIGN - CHG FOR SERVICES				
	Fees charged for assigning an address to a vacant parcel that is not in a subdivision. This is done through the Assessing Office and Fire Department. For 1-2 lots, the fee is \$50. For 3 or more lots, the fee is \$25 per lot.				50
607.014	CHRG-NONRECORDING PROP XFER				
	This line is for the Property Transfer Affidavit (PTA) fines that are billed when the PTA is not filed timely or not at all. The deadline to file is 45 days after the sale date. No change from 2025.				5,000
607.100	CANDIDATE ELECTION FILING FEE				
	This is for the \$100 per candidate election fee for local office. None expected for 2026.				
615.000	CHARGE FOR SERVICES-NSF FEES				
	Fees charged for checks that are returned for non-sufficient funds. No change from 2025.				500
626.633	PASSPORT SERVICES				
	Fees charged for passport processing in the Clerk's office. No change from 2025.				9,000
626.637	ADMINISTRATION FEES/FIRE DEPT				
	Calculations for Administration Fees paid by other Funds are based on floor space, staffing levels, numbers of computers, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.				79,522
626.638	ADMINISTRATION FEES/ENVIR SVC				
					15,914

Fund: 101 GENERAL FUND

2026
RECOMMENDED
BUDGET

Interest earned on funds deposited at various banks. No change from 2025.

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
665.003	NET INTEREST EARN-CUR TAX COL						25,000
	Interest earned on current tax collection funds held. Figures provided by the Accounting Director.						
667.001	RENT INCOME						220,000
	Lease agreement with YCUA to rent building located at 2870 E Clark Road. This is a fixed amount.						
675.050	CONTRIBUTION-BEES						1,000
	Contributions made to our Bee City USA initiative.						
676.003	REIMBURSEMENT - POSTAGE						1,500
	Postage reimbursement from individuals getting passports. No change from 2025.						
676.006	REIMBURSEMENT ELECTION						50,000
	Reimbursements from the State of Michigan and Washtenaw County. There will be two elecitons in 2026.						
676.012	INSURANCE REIMBURSEMENTS						12,000
	Reflects reimbursement we receive from MML after their annual audit on worker's compensation and liability insurance. The insurance pool sometimes does so well that we receive funds back. Increased for 2026 due to activity trends.						
676.015	REIMBURSE - VIETNAM VETS MEMORIAL						
	This line is for the Vietnam Vets Memorial reimbursement for work. The Township receives a letter of request from the Vietnam Veterans of America with invoice they have paid for work on the memorial. The Township sends a letter to the Ann Arbor Community Foundation where the Veterans funds are held and ask for reimbursement. We then send a reimbursement check to the Vietnam Veterans of America to reimburse them. Net is Zero dollars.						
678.000	SETTLEMENTS & JUDGMENTS						
	Funds received through a legal settlement.						
681.000	REVENUE - RADON TEST KIT						650
	Fees for Radon test kits. No change for 2026.						
683.000	OTHER INCOME-MISCELLANEOUS						5,000
	Funds received for various items such as FOIA fees, notary fees, and other miscellaneous fees and reimbursements.						
686.000	DESIGNATED LOSS REVENUE - ARPA						1,163,861

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000	This is for the APRA Grant that the Township declared as "lost revenue" in 2022 and is part of the General Fund revenues now. This amount matches the expenditures in department 101-902 Capital Outlay - Special.						
693.000	SALE OF TOWNSHIP PROPERTIES						
	Funds received for the sale of Township properties, which are used for Ecorse Road revitilization.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This is the amount needed from prior year fund balance.						128,155
	DEPT '000' TOTAL						12,656,180

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 101 - TOWNSHIP BOARD							
APPROPRIATIONS							
101-101-703.000 *	SALARIES - ELECTED OFFICIALS	65,322	68,764	70,777	70,777	58,983	73,612
101-101-704.000 *	APPOINTED OFFICIALS			5,000	4,250	525	5,000
101-101-715.000 *	F.I.C.A./MEDICARE	4,997	5,260	5,797	5,797	4,552	6,014
101-101-719.030 *	WORKERS COMPENSATION	188	206	282	282	148	258
101-101-727.000 *	OFFICE SUPPLIES		290	300	1,050	266	1,050
101-101-801.000 *	PROFESSIONAL SERVICES	49,827	51,056	29,100	29,100	1,300	21,300
101-101-958.000 *	MEMBERSHIP AND DUES	11,556	31,762	30,000	30,000	24,263	30,000
TOTAL APPROPRIATIONS		131,890	157,338	141,256	141,256	90,037	137,234
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOAR		(131,890)	(157,338)	(141,256)	(141,256)	(90,037)	(137,234)
* NOTES TO BUDGET: DEPARTMENT 101 TOWNSHIP BOARD							
703.000	SALARIES - ELECTED OFFICIALS						73,612
	Salaries of the four Township Trustees at \$17,694 each. This amount represents a 4% increase in wages budgeted for 2026.						
704.000	APPOINTED OFFICIALS						5,000
	This is for appointments to Boards and Commissions on behalf of the Township at \$75 per meeting.						
715.000	F.I.C.A./MEDICARE						6,014
	Figures provided by the Accounting Director.						
719.030	WORKERS COMPENSATION						258
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,050
	This line is for printing the budget books and for trustees to order Township apparel.						
801.000	PROFESSIONAL SERVICES						21,300
	Cost for PFM (\$1,300) and a lobbyist (\$20,000) to be hired as needed. This line has been decreased due to no longer contracting with Munetrix.						
958.000	MEMBERSHIP AND DUES						30,000
	Membership dues for Chamber of Commerce, SEMCOG, Huron River Watershed Council, MTA, WATS, WRRMA, Arts Alliance, etc. Recommending no change to this line for 2026.						
	DEPT '101' TOTAL						137,234

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
APPROPRIATIONS							
101-171-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	96,472	108,001	108,001	87,806	112,076
101-171-705.000 *	SALARY - SUPERVISION	70,953	69,048	71,912	71,912	62,175	74,789
101-171-706.000 *	SALARY - PERMANENT WAGES	52,348	49,859	55,690	52,759	42,131	70,542
101-171-708.004	SALARIES PAY OUT-PTO&SICKTIME				1,712		
101-171-708.009 *	AUTO ALLOWANCE	6,000	6,000				
101-171-708.010 *	HEALTH INS BUYOUT	6,000	4,806	6,000	1,053	1,052	
101-171-709.000 *	REG OVERTIME			100	100	44	100
101-171-715.000 *	F.I.C.A./MEDICARE	17,420	16,515	18,491	18,780	14,102	19,700
101-171-718.000 *	MERS RETIREMENT	38,923	43,532	50,995	79,691	65,775	108,137
101-171-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,786	2,577	2,600	2,600	1,100	2,600
101-171-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	13,500
101-171-719.000 *	HEALTH INSURANCE	8,793	11,378	9,578	47,249	42,333	70,902
101-171-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(600)	(850)	(600)	(600)		(3,600)
101-171-719.015 *	DENTAL BENEFITS	2,032	1,999	1,845	2,990	2,692	2,647
101-171-719.016 *	VISION BENEFITS	449	444	351	401	329	532
101-171-719.020 *	HEALTH CARE DEDUCTION	4,317	7,044	2,975	9,925	7,528	17,745
101-171-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	237	355	156	427	332	288
101-171-719.022 *	DISABILITY INSURANCE	581	638	752	1,003	940	752
101-171-719.023 *	LIFE INSURANCE	680	736	848	848	929	832
101-171-719.030 *	WORKERS COMPENSATION	396	489	696	696	343	525
101-171-727.000 *	OFFICE SUPPLIES	498	388	600	440	379	600
101-171-860.000 *	TRAVEL		20	200	200	147	200
101-171-956.000 *	MISCELLANEOUS		55	100	100	87	100
TOTAL APPROPRIATIONS		313,175	319,905	337,862	406,859	336,796	492,967
NET OF REVENUES/APPROPRIATIONS - 171 - TOWNSHIP SUPE		(313,175)	(319,905)	(337,862)	(406,859)	(336,796)	(492,967)

* NOTES TO BUDGET: DEPARTMENT 171 TOWNSHIP SUPERVISOR

703.000	SALARIES - ELECTED OFFICIALS	112,076
	Salary of the Supervisor. This amount represents a 4% increase in wages budgeted for 2026, including auto allowance (\$6,000, included in salary), and longevity.	
705.000	SALARY - SUPERVISION	74,789
	Salary of the Deputy Supervisor. This amount represents a 4% increase in wages budgeted for 2026. Deputy does not have enough time for longevity.	
706.000	SALARY - PERMANENT WAGES	70,542
	Salary of one full-time Purchasing Clerk. This amount represents a 4% increase in wages budgeted for 2026. Longevity is included in wages for senior union members.	
708.009	AUTO ALLOWANCE	
	Auto allowance for the Supervisor has been moved to part of wage compensation package. This line will be eliminated.	
708.010	HEALTH INS BUYOUT	
	This line is used for health insurance buyout for employees who receive health insurance through another source.	

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
709.000	REG OVERTIME						
	Overtime costs for the Purchasing Clerk position. No change for 2026.						100
715.000	F.I.C.A./MEDICARE						
	Figures provided by the Accounting Director.						19,700
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						108,137
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						2,600
718.003	OPEB - RETIREMENT HEALTH						
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						13,500
719.000	HEALTH INSURANCE						
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						70,902
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Amount employees pay toward their health care coverage. Provided by H.R.						(3,600)
719.015	DENTAL BENEFITS						
	There is no increase for the dental insurance premium for 2026. Provided by HR.						2,647
719.016	VISION BENEFITS						
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						532
719.020	HEALTH CARE DEDUCTION						
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						17,745
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
							288

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 171 - TOWNSHIP SUPERVISOR							
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						752
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						832
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						525
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						600
	Supplies for Supervisor Office. No change for 2026.						
860.000	TRAVEL						200
	Mileage expense for Deputy Supervisor or staff for required travel off site. No change for 2026.						
956.000	MISCELLANEOUS						100
	Miscellaneous expenses in the department. No change for 2026.						
	DEPT '171' TOTAL						
							492,967

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 191 - ACCOUNTING							
APPROPRIATIONS							
101-191-705.000 *	SALARY - SUPERVISION	91,906	94,664	97,558	97,558	79,597	101,709
101-191-706.000 *	SALARY - PERMANENT WAGES	116,440	112,159	121,796	123,743	78,537	87,804
101-191-706.200 *	SEVERANCE PAYOUT		27,605				
101-191-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	4,792	4,942	5,373	7,095	1,722	6,211
101-191-708.008 *	RETIREE TIME PAYOUTS		10,108				4,000
101-191-709.000 *	REG OVERTIME	290	518	300	800	627	300
101-191-715.000 *	F.I.C.A./MEDICARE	17,026	19,750	17,215	17,496	12,819	14,996
101-191-718.000 *	MERS RETIREMENT	95,699	100,952	129,462	110,462	87,132	103,538
101-191-718.001 *	RETIREMENT HEALTH CARE SAVINGS		599				2,600
101-191-718.003 *	OPEB - RETIREMENT HEALTH	23,100	25,200	19,716	19,716	19,716	13,500
101-191-719.000 *	HEALTH INSURANCE	73,857	64,877	84,433	82,760	58,583	59,823
101-191-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,800)	(5,300)	(4,800)	(4,800)		(3,000)
101-191-719.015 *	DENTAL BENEFITS	2,856	2,459	3,325	3,325	2,530	2,245
101-191-719.016 *	VISION BENEFITS	688	600	727	727	591	430
101-191-719.020 *	HEALTH CARE DEDUCTION	13,357	8,978	18,985	18,985	10,842	11,830
101-191-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	421	561	328	501	442	192
101-191-719.022 *	DISABILITY INSURANCE	872	995	1,128	1,128	616	752
101-191-719.023 *	LIFE INSURANCE	680	773	848	848	455	555
101-191-719.030 *	WORKERS COMPENSATION	396	489	696	696	343	525
101-191-727.000 *	OFFICE SUPPLIES	2,454	1,983	1,900	2,900	2,195	1,900
101-191-818.000 *	CONTRACTUAL SERVICES		18,713	3,500	3,210	641	
101-191-958.000 *	MEMBERSHIP AND DUES	435	440	500	790	790	525
TOTAL APPROPRIATIONS		440,469	492,065	502,990	487,940	358,178	410,435
NET OF REVENUES/APPROPRIATIONS - 191 - ACCOUNTING		(440,469)	(492,065)	(502,990)	(487,940)	(358,178)	(410,435)
* NOTES TO BUDGET: DEPARTMENT 191 ACCOUNTING							

705.000	SALARY - SUPERVISION	101,709
Salary of the Accounting Director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.000	SALARY - PERMANENT WAGES	87,804
Cost of one full-time and one part-time TPOAM (formerly AFSCME) employees in the Accounting Department. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.200	SEVERANCE PAYOUT	
No severance to be budgeted for 2026.		
708.004	SALARIES PAY OUT-PTO&SICKTIME	6,211
This is the estimated amount of PTO over the limited amount to roll over that the employee my take a 75% payout during 2026. Any other payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.		
708.008	RETIREE TIME PAYOUTS	4,000
Used to pay PTO banked hours for retirees. Estimated amount for 2026.		

GL NUMBER	DESCRIPTION	2026 BUDGET REQUEST					
		2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 191 - ACCOUNTING							
709.000	REG OVERTIME						300
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						14,996
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						103,538
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed in a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/2014. The department has no employees hired after 1/1/2014, no budget for 2026.						
718.003	OPEB - RETIREMENT HEALTH						13,500
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						59,823
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(3,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,245
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						430
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						11,830
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						192

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 191 - ACCOUNTING							
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						
	Used to replenish office supplies, purchase checks, W-2 and 1099 forms.						
818.000	CONTRACTUAL SERVICES						
	No expected contractual services in 2026.						
958.000	MEMBERSHIP AND DUES						
	Membership dues to Government Finance Officers Association - National \$350 and State \$125. An additional \$50 is budgeted to cover any increase.						
	DEPT '191' TOTAL						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK							
APPROPRIATIONS							
101-215-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	99,634	100,857	100,857	82,806	104,892
101-215-705.000 *	SALARY - SUPERVISION	69,271	65,974	71,912	71,912	62,174	74,789
101-215-706.000 *	SALARY - PERMANENT WAGES	102,254	95,032	110,694	114,244	83,288	116,002
101-215-708.004 *	SALARIES PAY OUT-PTO&SICKTIME		15,278				
101-215-708.010 *	HEALTH INS BUYOUT		457		5,799	3,799	4,500
101-215-709.000 *	REG OVERTIME	840	1,140	300	300	648	465
101-215-715.000 *	F.I.C.A./MEDICARE	19,788	21,310	21,708	21,980	17,574	22,987
101-215-718.000 *	MERS RETIREMENT	42,535	35,273	17,405	17,405	14,212	18,155
101-215-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,800	3,913	5,200	7,800	5,976	10,400
101-215-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400				
101-215-719.000 *	HEALTH INSURANCE	82,649	67,070	84,283	76,484	40,641	119,646
101-215-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(3,375)	(4,800)	(4,800)		(4,800)
101-215-719.015 *	DENTAL BENEFITS	3,698	3,496	3,449	3,449	2,244	4,489
101-215-719.016 *	VISION BENEFITS	786	813	708	708	495	860
101-215-719.020 *	HEALTH CARE DEDUCTION	17,684	27,499	20,720	20,720	10,886	17,745
101-215-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	436	424	384	384	179	288
101-215-719.022 *	DISABILITY INSURANCE	872	894	1,128	1,128	626	1,128
101-215-719.023 *	LIFE INSURANCE	907	935	1,131	1,131	721	1,109
101-215-719.030 *	WORKERS COMPENSATION	528	651	926	926	456	700
101-215-727.000 *	OFFICE SUPPLIES	2,266	3,626	2,000	2,000	1,454	2,000
101-215-740.001 *	Ordinance & Zoning Code Books	450	3,218	2,000	4,000	2,385	2,000
101-215-801.000 *	PROFESSIONAL SERVICES	999	219	1,500	1,500	1,197	1,500
101-215-860.000 *	TRAVEL			500	500	428	500
101-215-956.000 *	MISCELLANEOUS	100	384	500	500	188	500
101-215-958.000 *	MEMBERSHIP AND DUES			150	150		150
TOTAL APPROPRIATIONS		445,825	452,265	442,655	449,077	332,377	500,005
NET OF REVENUES/APPROPRIATIONS - 215 - TOWNSHIP CLER		(445,825)	(452,265)	(442,655)	(449,077)	(332,377)	(500,005)

703.000	SALARIES - ELECTED OFFICIALS	
	Salary of the Clerk. This amount represents a 4% increase in wages budgeted for 2026 and longevity.	104,892
705.000	SALARY - SUPERVISION	
	Salary of the Deputy Clerk. This amount represents a 4% increase in wages budgeted for 2026. New Deputy Clerk, not enough time for longevity.	74,789
706.000	SALARY - PERMANENT WAGES	
	This line is used for the salary of two (2) full-time TPOAM (formerly AFSCME) Floater II/Clerk III positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.	116,002
708.004	SALARIES PAY OUT-PTO&SICKTIME	
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.	
708.010	HEALTH INS BUYOUT	

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK							
	This line is used for health insurance buyout for employees who receive health insurance through another source.						4,500
709.000	REG OVERTIME						465
	Overtime if need for additional clerical duties such a passports, FOIA requests, etc.						
715.000	F.I.C.A./MEDICARE						22,987
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						18,155
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						119,646
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,800)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						4,489
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						860
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						17,745
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						288

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 215 - TOWNSHIP CLERK	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director						
719.022	DISABILITY INSURANCE						1,128
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						700
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						2,000
	Expenses related to the daily operations of the Clerk's Office.						
740.001	Ordinance & Zoning Code Books						2,000
	Expenses related to maintaining ordinance and zoning updates through Municode, and also includes Ordinance, Resolution and Minute Books.						
801.000	PROFESSIONAL SERVICES						1,500
	Expenses for document conversion and shredding costs for all departments.						
860.000	TRAVEL						500
	Expenses for mileage reimbursement for travel to post office, and travel to various conferences, classes and meetings.						
956.000	MISCELLANEOUS						500
	Miscellaneous expenses for the Clerk's Office.						
958.000	MEMBERSHIP AND DUES						150
	Membership for Clerk and Deputy Clerk in the Michigan Association of Municipal Clerks.						
	DEPT '215' TOTAL						
							500,005

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 223 - INDEPENDENT AUDITING APPROPRIATIONS							
101-223-802.000 *	INDEPENDENT AUDITING	33,850	33,500	33,900	33,900		34,500
101-223-803.000 *	INDEPENDENT AUDITING OTHER			2,000	2,000		2,000
TOTAL APPROPRIATIONS		33,850	33,500	35,900	35,900		36,500
NET OF REVENUES/APPROPRIATIONS - 223 - INDEPENDENT A		(33,850)	(33,500)	(35,900)	(35,900)		(36,500)
* NOTES TO BUDGET: DEPARTMENT 223 INDEPENDENT AUDITING							
802.000	INDEPENDENT AUDITING						34,500
	This is for the financial audit of 2025 by PSLZ, which is completed in 2026.						
803.000	INDEPENDENT AUDITING OTHER						2,000
	This line is budgeted for any additional work performed by the auditors if needed.						
	DEPT '223' TOTAL						36,500

2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 228 - COMPUTER SUPPORT							
APPROPRIATIONS							
101-228-706.000 *	SALARY - PERMANENT WAGES	150,516	154,041	158,972	158,972	133,987	166,936
101-228-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,227	5,769	10,517	10,517		10,415
101-228-709.000 *	REG OVERTIME			1,000	1,000		1,000
101-228-715.000 *	F.I.C.A./MEDICARE	11,560	11,935	13,043	13,043	10,011	13,644
101-228-718.000 *	MERS RETIREMENT	35,428	42,946	47,319	47,319	41,284	47,528
101-228-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,300	1,288	1,300	1,300	1,050	2,600
101-228-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,572
101-228-719.000 *	HEALTH INSURANCE	47,479	44,867	51,719	51,719	47,409	59,823
101-228-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,000)	(3,000)	(3,000)	(3,000)		(3,000)
101-228-719.015 *	DENTAL BENEFITS	2,030	2,124	2,245	2,245	2,057	2,245
101-228-719.016 *	VISION BENEFITS	438	454	433	433	416	430
101-228-719.020 *	HEALTH CARE DEDUCTION	6,675	6,686	11,830	11,830	7,612	11,830
101-228-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	185	191	192	192	162	192
101-228-719.022 *	DISABILITY INSURANCE	581	638	752	752	689	752
101-228-719.023 *	LIFE INSURANCE	454	491	566	566	512	555
101-228-719.030 *	WORKERS COMPENSATION	321	326	464	464	228	350
101-228-727.000 *	OFFICE SUPPLIES	805	779	1,000	1,000	884	1,000
101-228-801.000 *	PROFESSIONAL SERVICES	101,286	35,450	40,000	40,000	24,295	138,000
101-228-857.100 *	COMMUNICATIONS-INTERNET ACCES	131,605	190,668	208,594	208,594	161,699	217,964
101-228-867.000 *	GAS & OIL	140	132	500	500	103	500
101-228-933.000 *	EQUIPMENT MAINTENANCE	2,559	3,504	5,000	5,000	2,231	5,000
101-228-933.001 *	MAINTENANCE CONTRACTS	3,022	3,443	3,580	3,580	1,548	3,500
101-228-934.000 *	SOFTWARE SUPPORT & MAINT	122,948	137,431	148,312	148,312	126,747	113,176
101-228-935.000 *	MOTORPOOL-MISC REPAIR			2,500	2,500	140	2,500
101-228-943.000 *	MOTORPOOL INTERNAL	767	767	767	767	703	767
101-228-971.008 *	CAPTL OUTLAY -IMPROVEMENT	7,612	20,731	20,000	20,000	6,234	20,000
101-228-977.000 *	EQUIPMENT	68,564	88,194	104,800	104,800	102,720	127,200
101-228-977.001 *	COMPUTER SOFTWARE	51,991	39,820	25,000	25,000	15,194	63,000
101-228-977.015 *	BS&A SOFTWARE & MAINT				43,755	43,755	184,890
TOTAL APPROPRIATIONS		758,193	798,075	863,977	907,732	738,242	1,199,369
NET OF REVENUES/APPROPRIATIONS - 228 - COMPUTER SUPP		(758,193)	(798,075)	(863,977)	(907,732)	(738,242)	(1,199,369)
* NOTES TO BUDGET: DEPARTMENT 228 COMPUTER SUPPORT							
706.000	SALARY - PERMANENT WAGES						166,936
	Salaries of IS Manager and Assistant IS Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						10,415
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
709.000	REG OVERTIME						1,000
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						13,644
	Figures provided by the Accounting Director.						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 228 - COMPUTER SUPPORT							
718.000	MERS RETIREMENT						47,528
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						6,572
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						59,823
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(3,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,245
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						430
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						11,830
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						192
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						752
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 228 - COMPUTER SUPPORT							
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						555
719.030	WORKERS COMPENSATION						350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,000
	No change for 2026.						
801.000	PROFESSIONAL SERVICES						138,000
	To be used for professional services such as CIS/Albert, Microsoft 365 Support, Cyber vCISO Services, Advance Entra Management, and GIS Data Conversion.						
857.100	COMMUNICATIONS-INTERNET ACCES						217,964
	Internet access connection and cloud based services such as Comcast ENS, Cloud Server Hosting, Cloud Storage Services, Cloud Systems Management Solutions, Cloud base agenda management, Time and Attendance Software, Zoom.						
867.000	GAS & OIL						500
	Fuel costs for IT Department						
933.000	EQUIPMENT MAINTENANCE						5,000
	Unexpected repair of hardware equipment. No change						
933.001	MAINTENANCE CONTRACTS						3,500
	Hardware service and support maintenance agreements for Battery Backup Systems.						
934.000	SOFTWARE SUPPORT & MAINT						113,176
	Software support and annual maintenance agreements. This includes all technical support, patches, updates and upgrades for various software applications for the following: Apex Sketch Software, Barracuda, BS&A Software, ESRI GIS, Microsoft Windows and Office, Network Management Tools, Civic Rec, Server Backup Software, System Malware Protections, VMWare, HVAC System						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						767
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 228 - COMPUTER SUPPORT							
971.008	CAPTL OUTLAY -IMPROVEMENT						
	Network infrastructure, as needed network data runs, Miss Dig.						20,000
977.000	EQUIPMENT						
	Used for purchasing equipment as follows: Workstation and Server Upgrades, Printer Replacements, Wireless Presentation Systems, Unexpected Equipment (New Hires, Etc).						127,200
977.001	COMPUTER SOFTWARE						
	Used for Computer Software as follows: Esri ArcPro, Windows Server Adds, Find Me Printing and NAC upgrades.						63,000
977.015	BS&A SOFTWARE & MAINT						
	This is for Board approved 7-15-25 upgrade, installation and training for conversion from BS&A.net to BS&A Cloud based software for all of our systems including general ledger, accounts payable, purchase order, cash receipting, payroll, building, assessing, animal license, tax and delinquent personal property tax.						184,890
	DEPT '228' TOTAL						1,199,369

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY THRU 11/30/25	RECOMMENDED
				BUDGET	BUDGET		BUDGET
Dept 247 - BOARD OF REVIEW							
APPROPRIATIONS							
101-247-704.000 *	APPOINTED OFFICIALS	2,125	2,975	3,000	3,000	2,625	3,000
101-247-715.000 *	F.I.C.A./MEDICARE	139	218	230	230	201	230
101-247-718.002 *	DEFERRED COMPENSATION	5					
TOTAL APPROPRIATIONS		2,269	3,193	3,230	3,230	2,826	3,230
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVI		(2,269)	(3,193)	(3,230)	(3,230)	(2,826)	(3,230)
* NOTES TO BUDGET: DEPARTMENT 247 BOARD OF REVIEW							
704.000	APPOINTED OFFICIALS						3,000
	This line item reflects the per diem amount paid to three (3) Board of Review members. Paid \$125 per day.						
715.000	F.I.C.A./MEDICARE						230
	Figures provided by the Accounting Director.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
	DEPT '247' TOTAL						3,230

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 253 - TREASURER							
APPROPRIATIONS							
101-253-703.000 *	SALARIES - ELECTED OFFICIALS	93,662	98,643	101,602	101,602	85,042	105,667
101-253-705.000 *	SALARY - SUPERVISION	67,224	69,517	72,991	72,991	63,253	75,910
101-253-706.000 *	SALARY - PERMANENT WAGES	99,030	100,958	111,380	115,230	95,940	116,721
101-253-708.010 *	HEALTH INS BUYOUT		1,109		3,000	3,000	6,000
101-253-709.000 *	REG OVERTIME	703	450	1,800	1,800	211	1,800
101-253-715.000 *	F.I.C.A./MEDICARE	19,075	20,255	22,015	22,310	18,204	23,417
101-253-718.000 *	MERS RETIREMENT	14,235	15,631	17,559	17,559	14,947	18,684
101-253-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,892	3,774	3,900	6,500	5,482	7,800
101-253-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,572
101-253-719.000 *	HEALTH INSURANCE	81,677	71,986	103,438	100,438	73,747	93,058
101-253-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(4,975)	(6,000)	(6,000)		(4,800)
101-253-719.015 *	DENTAL BENEFITS	4,131	3,705	4,489	4,489	3,379	5,129
101-253-719.016 *	VISION BENEFITS	613	782	865	865	904	915
101-253-719.020 *	HEALTH CARE DEDUCTION	15,545	10,339	23,660	23,660	8,662	17,745
101-253-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	514	485	384	384	369	288
101-253-719.022 *	DISABILITY INSURANCE	847	735	1,128	1,128	689	1,128
101-253-719.023 *	LIFE INSURANCE	888	812	1,131	1,131	768	1,109
101-253-719.030 *	WORKERS COMPENSATION	528	651	926	926	456	700
101-253-727.000 *	OFFICE SUPPLIES	1,479	1,362	1,650	1,850	1,667	1,650
101-253-753.000 *	DOG LICENSES		723	1,050	850		1,050
101-253-830.000 *	TAX PREPARATION	9,035	9,658	14,000	14,000	4,890	14,000
101-253-860.000 *	TRAVEL	98	111	500	500		500
101-253-931.000 *	REPAIRS AND MAINTENANCE	354		500	500		500
101-253-956.000 *	MISCELLANEOUS		10	100	100	83	100
101-253-977.000 *	EQUIPMENT			500	500		500
TOTAL APPROPRIATIONS		415,830	415,121	486,140	492,885	388,265	496,143
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(415,830)	(415,121)	(486,140)	(492,885)	(388,265)	(496,143)
* NOTES TO BUDGET: DEPARTMENT 253 TREASURER							
703.000	SALARIES - ELECTED OFFICIALS						105,667
	Salary of the Treasurer. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
705.000	SALARY - SUPERVISION						75,910
	Salary of the Deputy Treasurer. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						116,721
	Wages of two (2) TPOAM (formerly AFSCME) Floater II/Clerk III positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.010	HEALTH INS BUYOUT						6,000
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						1,800

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 253 - TREASURER							
	Overtime during tax time and for annual dog clinic.						
715.000	F.I.C.A./MEDICARE						23,417
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						18,684
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						7,800
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						6,572
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						93,058
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,800)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,129
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						915
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						17,745
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						288
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

11/12/2025 09:47 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	26/189
User: ereyher		Fund: 101 GENERAL FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 253 - TREASURER							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						1,128
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						700
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,650
	Necessary supplies including window envelopes for mailing past due notices and A/P checks. No change for 2026.						
753.000	DOG LICENSES						1,050
	Purchasing of dog tags for licensing. No change for 2026.						
830.000	TAX PREPARATION						14,000
	Printing of tax bills for summer and winter. Tax mailings to all tax payers, and to mortgage companies. No change for 2026.						
860.000	TRAVEL						500
	Mileage reimbursement for Treasurer and Deputy Treasurer for travel to meetings, bank, post office, County Treasurer's Office and court cases. No change for 2026.						
931.000	REPAIRS AND MAINTENANCE						500
	Maintenance contracts and repairs for check signed and money counter. No change for 2026.						
956.000	MISCELLANEOUS						100
	Unforeseen expenses not covered in any of the above, such as court fees/parking for small claims. No change for 2026.						
977.000	EQUIPMENT						500
	Estimated cost to purchase a new check scanner. No change for 2026.						
	DEPT '253' TOTAL						496,143

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 257 - ASSESSING DEPARTMENT APPROPRIATIONS							
101-257-705.000 *	SALARY - SUPERVISION	134,842	140,524	141,789	141,789	131,361	147,992
101-257-706.000 *	SALARY - PERMANENT WAGES	180,934	203,215	211,240	218,748	183,720	221,793
101-257-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	1,017		6,942	6,942		5,794
101-257-708.010 *	HEALTH INS BUYOUT	3,000					
101-257-709.000 *	REG OVERTIME	6		500	500	207	500
101-257-715.000 *	F.I.C.A./MEDICARE	24,039	25,343	27,576	28,150	23,429	28,770
101-257-718.000 *	MERS RETIREMENT	69,962	85,954	94,743	94,743	82,843	95,159
101-257-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,800	1,300	2,600	3,900	2,200	2,500
101-257-718.003 *	OPEB - RETIREMENT HEALTH	15,400	16,800	13,144	13,144	13,144	13,144
101-257-719.000 *	HEALTH INSURANCE	57,982	97,557	109,184	109,184	92,072	113,000
101-257-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,325)	(6,600)	(6,600)	(6,600)		(5,400)
101-257-719.015 *	DENTAL BENEFITS	4,246	4,475	4,729	4,729	3,484	3,449
101-257-719.016 *	VISION BENEFITS	838	901	859	859	753	719
101-257-719.020 *	HEALTH CARE DEDUCTION	16,851	22,241	23,660	23,660	21,980	23,660
101-257-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	393	444	384	384	448	384
101-257-719.022 *	DISABILITY INSURANCE	1,162	1,276	1,504	1,504	1,378	1,504
101-257-719.023 *	LIFE INSURANCE	907	982	1,131	1,131	1,024	1,109
101-257-719.030 *	WORKERS COMPENSATION	660	814	1,158	1,158	570	876
101-257-727.000 *	OFFICE SUPPLIES	3,790	3,264	3,500	4,500	3,013	4,500
101-257-730.000 *	POSTAGE	8,461	9,165	10,500	10,500	10,306	11,000
101-257-811.001 *	TAX APPEALS	12,750		1,500	500		1,500
101-257-867.000 *	GAS & OIL	251	255	720	720	166	720
101-257-935.000 *	MOTORPOOL-MISC REPAIR	942	90	2,500	2,500		2,500
101-257-943.000 *	MOTORPOOL INTERNAL	1,228	2,706	2,706	2,706	2,481	2,706
101-257-958.000 *	MEMBERSHIP AND DUES	905	1,080	1,500	1,500	700	1,800
TOTAL APPROPRIATIONS		538,041	611,786	657,469	666,851	575,279	679,679
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSING DEP		(538,041)	(611,786)	(657,469)	(666,851)	(575,279)	(679,679)

705.000	SALARY - SUPERVISION	147,992
Salaries of our part-time Level IV Assessor MMAO (Michigan Master Assessing Officer) and our Level III MAAO (Michigan Advanced Assessing Officer). This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.000	SALARY - PERMANENT WAGES	221,793
Wages of two (2) Level III TPOAM (formerly AFSCME) MAAOs (Michigan Advanced Assessing Officer) and one Level II MCAO (Michigan Certified Assessing Officer). This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
708.004	SALARIES PAY OUT-PTO&SICKTIME	5,794
Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.		
708.010	HEALTH INS BUYOUT	
This line is used for health insurance buyout for employees who receive health insurance through another source.		
709.000	REG OVERTIME	

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 257 - ASSESSING DEPARTMENT							
	This line item is used for March Board of Review meetings after hours.						500
715.000	F.I.C.A./MEDICARE						28,770
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						95,159
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,500
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						13,144
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						113,000
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,400)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						3,449
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						719
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 257 - ASSESSING DEPARTMENT							
719.022	DISABILITY INSURANCE						1,504
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						876
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						4,500
	Used for personal and real property assessment items and general office supplies.						
730.000	POSTAGE						11,000
	Used for mailing of real and personal assessment notices, as well as general mailing.						
811.001	TAX APPEALS						1,500
	Used to retain professional appraisals for full and small claims Tribunal Appeals, as well as legal expenses.						
867.000	GAS & OIL						720
	Lease and maintenance on township vehicles assigned to our department.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						2,706
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						1,800
	MAAA memberships, annual certification and WAA membership.						
	DEPT '257' TOTAL						679,679

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 262 - ELECTION DEPARTMENT							
APPROPRIATIONS							
101-262-704.000 *	APPOINTED OFFICIALS	9,141	154,280	30,000	55,000	25,099	103,000
101-262-705.000 *	SALARY - SUPERVISION	62,912	59,993	63,254	49,232	38,949	65,783
101-262-707.000 *	SALARY - TEMPORARY/SEASONAL		24,354		22,072	17,206	18,000
101-262-708.010 *	HEALTH INS BUYOUT	3,000	2,666				
101-262-709.000 *	REG OVERTIME	1,233	16,197	5,000	12,950	7,537	12,000
101-262-715.000 *	F.I.C.A./MEDICARE	5,132	15,725	5,987	5,987	6,604	15,157
101-262-718.000 *	MERS RETIREMENT	32,030	39,213	7,568	7,568	1,946	4,347
101-262-718.001 *	RETIREMENT HEALTH CARE SAVINGS	24	206	1,300	1,300	543	2,600
101-262-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400				
101-262-719.000 *	HEALTH INSURANCE			28,733	4,733	3,858	11,079
101-262-719.003 *	EMPLOYEE PAID HEALTH CONTRA						(900)
101-262-719.015 *	DENTAL BENEFITS	1,304	759	1,443	1,443	(30)	403
101-262-719.016 *	VISION BENEFITS	255	187	254	254	(7)	102
101-262-719.020 *	HEALTH CARE DEDUCTION			5,915	5,915	304	5,915
101-262-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE			96	96	33	96
101-262-719.022 *	DISABILITY INSURANCE	291	319	376	376	(2)	376
101-262-719.023 *	LIFE INSURANCE	227	245	283	283	24	278
101-262-719.030 *	WORKERS COMPENSATION	132	163	232	232	114	175
101-262-727.000 *	OFFICE SUPPLIES	6,443	29,452	15,000	26,000	17,554	27,000
101-262-730.000 *	POSTAGE	5,292	56,487	20,000	20,000	18,285	25,000
101-262-760.001 *	PPE & FIRST AID ELECTION SUP			500	500		500
101-262-801.200 *	PROFNSL SRV-PROGRAMMING BALLOT		2,234	1,000	1,000		3,000
101-262-860.000 *	TRAVEL	261	470	250	250		500
101-262-900.000 *	PUBLISHING			1,500	1,500		1,500
101-262-933.001 *	MAINTENANCE CONTRACTS						10
101-262-941.000 *	EQUIPMENT RENTAL/LEASING	1,000	4,858	2,200	11,700	2,200	2,200
101-262-977.000 *	EQUIPMENT		26,156				5,000
TOTAL APPROPRIATIONS		136,377	442,364	190,891	228,391	140,217	303,121
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTION DEPA		(136,377)	(442,364)	(190,891)	(228,391)	(140,217)	(303,121)

704.000	APPOINTED OFFICIALS						103,000
This is for wages of election workers and chair people for two (2) elections.							
705.000	SALARY - SUPERVISION						65,783
Salary of the Deputy Director of Election. This amount represents a 4% increase in wages budgeted for 2026. New hire in 2025, not yet eligible for longevity.							
707.000	SALARY - TEMPORARY/SEASONAL						18,000
Will need 2 temps for pre-election work for two elections.							
708.010	HEALTH INS BUYOUT						
This line is used for health insurance buyout for employees who receive health insurance through another source.							
709.000	REG OVERTIME						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 262 - ELECTION DEPARTMENT							
	This is for Township employees working overtime for election related hours such as the set up and take down of poll equipment, weekend staffing, extended work days, election day staffing and other related election OT needs.						12,000
715.000	F.I.C.A./MEDICARE						15,157
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						4,347
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						11,079
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(900)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						403
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						102
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						5,915
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						96
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 262 - ELECTION DEPARTMENT							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						376
719.023	LIFE INSURANCE						278
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						175
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						27,000
	Cost of supplies for election cards, ballot booths, etc. Expecting two elections in 2026.						
730.000	POSTAGE						25,000
	This is for the postage expense for elections - \$25,000 for the year although a budget amendment may be needed later in the year. Numbers are very dependent on the States process for assisting with postage. This expense is reimbursed for State elections.						
760.001	PPE & FIRST AID ELECTION SUP						500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
801.200	PROFNSL SRV-PROGRAMMING BALLOT						3,000
	Cost of programming ballots- requesting \$3,000 for 2026.						
860.000	TRAVEL						500
	Reimbursement of mileage expenditures related to elections.						
900.000	PUBLISHING						1,500
	Publishing for public accuracy testing.						
933.001	MAINTENANCE CONTRACTS						10
	Starting annual maintenance of \$23,600 for the Hart election scanners and software purchased in 2022. This is scheduled to begin in the sixth (6) year to the tenth (10) for a total of \$118,000. The Township can save 10% by paying before the end of the fifth (5) year which would be 2027 at \$106,200. Narrative included to track for future budgeting in 2027.						
941.000	EQUIPMENT RENTAL/LEASING						2,200
	Rental for polling locations for 2026 elections.						

		2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 262 - ELECTION DEPARTMENT							
977.000	EQUIPMENT						
							5,000
	Scanners, tables, chairs and other election equipment budgeted for 2026.						
	DEPT '262' TOTAL						303,121

		2026 BUDGET REQUEST				
		2023	2024	2025	2025	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25
						RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS APPROPRIATIONS						
101-265-705.000 *	SALARY - SUPERVISION		19,103	37,601	31,337	24,961
101-265-706.000 *	SALARY - PERMANENT WAGES	266,013	273,467	287,580	299,432	251,580
101-265-708.010 *	HEALTH INS BUYOUT	4,084	3,000	3,000	3,000	2,432
101-265-709.000 *	REG OVERTIME	2,851	4,120	5,000	7,500	6,326
101-265-715.000 *	F.I.C.A./MEDICARE	19,616	25,423	25,489	27,077	21,312
101-265-718.000 *	MERS RETIREMENT	11,065	18,099	17,176	17,176	15,965
101-265-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,011	6,574	7,150	11,050	9,208
101-265-719.000 *	HEALTH INSURANCE	72,904	78,564	104,396	104,396	82,526
101-265-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,100)	(5,775)	(6,700)	(6,700)	(5,400)
101-265-719.015 *	DENTAL BENEFITS	3,735	4,311	5,613	5,613	4,315
101-265-719.016 *	VISION BENEFITS	881	1,022	1,089	1,089	972
101-265-719.020 *	HEALTH CARE DEDUCTION	11,385	6,582	23,678	23,678	9,218
101-265-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	270	315	426	426	324
101-265-719.022 *	DISABILITY INSURANCE	1,259	1,638	2,068	2,068	1,409
101-265-719.023 *	LIFE INSURANCE	908	1,179	1,555	1,555	961
101-265-719.030 *	WORKERS COMPENSATION	2,112	3,121	7,354	7,354	3,712
101-265-727.000 *	OFFICE SUPPLIES	377	338	400	400	325
101-265-740.000 *	OPERATING SUPPLIES	1,707	2,217	2,500	2,500	2,317
101-265-741.000 *	UNIFORMS - BOOTS & LAUNDRY	14,225	10,645	12,000	12,000	9,120
101-265-757.775 *	OPERATING SUPP: FORD LAKE PAR	567	92	1,000	1,000	860
101-265-760.000 *	PPE & FIRST AID SUPPLIES	12	44	500	500	198
101-265-776.001 *	MAINT SUPPLIES - CIVIC CENTER	9,921	10,557	10,000	10,000	8,492
101-265-776.002 *	MAINT SUPPLIES - GRAFFITI CON	30		1,500	1,500	
101-265-776.775 *	MAINT SUPPLIES: FORD LAKE PAR	1,901	2,326	2,500	2,500	2,142
101-265-777.000 *	BLDG OPER EQUIP TOOLS	4,879	3,738	5,000	5,000	3,348
101-265-818.001 *	CONTRACTUAL SERVICES CIVIC CT	60,872	58,203	60,000	63,000	60,900
101-265-867.000 *	GAS & OIL	2,977	4,759	3,500	3,500	2,782
101-265-920.001 *	UTILITIES - CIVIC CENTER	80,867	94,765	80,000	80,000	79,525
101-265-931.001 *	REPAIRS CIVIC CENTER	25,988	21,536	35,000	35,000	34,749
101-265-931.020 *	NON REOCCURRING R & M - CIVIC	33,069	24,445	35,000	35,000	31,868
101-265-931.775 *	REPAIRS - FORD LAKE PARKS	194	10,735	12,000	12,000	11,013
101-265-935.000 *	MOTORPOOL-MISC REPAIR	597	1,753	2,500	2,500	1,205
101-265-938.000 *	EQUIPMENT CONTRACTUAL EQUIP			1,000	1,000	
101-265-943.000 *	MOTORPOOL INTERNAL	8,789	4,934	4,934	4,934	4,523
101-265-956.000 *	MISCELLANEOUS			500	500	
101-265-974.025 *	CAPITAL OUTLAY/SECURITY	2,875	2,266		764	764
TOTAL APPROPRIATIONS		646,841	694,096	792,309	809,649	689,352
NET OF REVENUES/APPROPRIATIONS - 265 - RESIDENT SVCS		(646,841)	(694,096)	(792,309)	(809,649)	(689,352)
* NOTES TO BUDGET: DEPARTMENT 265 RESIDENT SVCS: BLDG OPERATIONS						
705.000	SALARY - SUPERVISION					37,680
	Salary for the Parks Superintendent - split 50/50 between department 101-265 residential building and 101-770 parks & grounds. This amount represents a 4% increase in wages budgeted for 2026 and longevity.					
706.000	SALARY - PERMANENT WAGES					302,758
	Cost of two full-time maintenance tech staff, three full-time custodians (one at Civic Center, one at Recreation and one floater). One part-time custodians at Recreation, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.					

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
708.010	HEALTH INS BUYOUT						6,750
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						5,100
	Overtime for emergencies and projects that have to done during non-work hours.						
715.000	F.I.C.A./MEDICARE						26,943
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						17,946
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						14,300
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						104,137
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,400)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,694
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						1,149
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
719.022	DISABILITY INSURANCE						2,068
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,525
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						6,912
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						400
	Office supplies for Maintenance Superintendent and Maintenance Techs.						
740.000	OPERATING SUPPLIES						2,500
	Used for tools and equipment for Building Maintenance employees. No change for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						12,000
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.						
757.775	OPERATING SUPP: FORD LAKE PAR						
	Used for tools and equipment within Ford Lake Park System. Moved to Fund 213.						
760.000	PPE & FIRST AID SUPPLIES						500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.001	MAINT SUPPLIES - CIVIC CENTER						10,000
	Supplies for Civic Center (vacuum bags, floor finish, etc). No change for 2026						
	.						
776.002	MAINT SUPPLIES - GRAFFITI CON						1,500
	Cost of cleaners and paints used to remove graffiti.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						
	Various supplies necessary for repairs to park buildings, restrooms, etc. Moved to Fund 213.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS 777.000	BLDG OPER EQUIP TOOLS						5,000
	Cost of tools, lift gates, electrical and regulatory posters.						
818.001	CONTRACTUAL SERVICES CIVIC CT						60,000
	Used for alarm systems, elevator inspections, fire extinguishers, boiler inspections, building services, window washers, etc. No change for 2026.						
867.000	GAS & OIL						3,500
	Cost for fuel and oil for vehicles, ERX & Fuelcloud systems.						
920.001	UTILITIES - CIVIC CENTER						80,000
	Utility costs for Civic Center. No change for 2026.						
931.001	REPAIRS CIVIC CENTER						35,000
	Used for batteries, door repairs, closers, etc. in Civic Center. No change for 2026.						
931.020	NON REOCCURRING R & M - CIVIC						35,000
	Used for large unexpected item replacements, such as electric ceiling sensors.						
931.775	REPAIRS - FORD LAKE PARKS						
	Cost of paint and maintenance staff repairs in the Ford Lake Park System. Moved to Fund 213.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director.						
938.000	EQUIPMENT CONTRACTUAL EQUIP						1,000
	Annual inspections on equipment: equipment rental.						
943.000	MOTORPOOL INTERNAL						7,512
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Used for drug screenings, driving test, etc.						
974.025	CAPITAL OUTLAY/SECURITY						

		2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 265 - RESIDENT SVCS: BLDG OPERATIONS							
	Used for security camera installations.						1,500
	DEPT '265' TOTAL						810,018

Fund: 101 GENERAL FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 266 - LEGAL SERVICES							
APPROPRIATIONS							
101-266-801.002 *	LEGAL SERVICES	356,162	409,812	350,000	350,000	261,612	350,000
TOTAL APPROPRIATIONS		356,162	409,812	350,000	350,000	261,612	350,000
NET OF REVENUES/APPROPRIATIONS - 266 - LEGAL SERVICE		(356,162)	(409,812)	(350,000)	(350,000)	(261,612)	(350,000)

* NOTES TO BUDGET: DEPARTMENT 266 LEGAL SERVICES

801.002	LEGAL SERVICES	
		350,000
	This line item includes all legal services (with the exception of Domestic Violence, Prosecution and Nuisance Abatement cases), including providing legal opinions, preparing and reviewing documents, reviewing contracts, advising the Township on legal matters upon verbal and written request, attending internal/external meetings, Work Sessions, Board Meetings, Planning Commission, ZBA, Nuisance Abatement, development and police services meetings and conferences as requested, investigation, preparation, office time, court time, post-hearing services, etc. for all circuit court actions, representation of the Township in the appeal of any matter, including appeals from district court, circuit court, to or from the Court of Appeals and in the Supreme Court of the State of Michigan; appearances before administrative tribunals or courts other than the 14-B District Court, as well as labor consultant services. Same as 2025.	
	DEPT '266' TOTAL	350,000

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 267 - GENERAL SERVICES							
APPROPRIATIONS							
101-267-727.000 *	OFFICE SUPPLIES	5,768	5,456	6,000	6,000	2,274	6,000
101-267-727.200 *	OFFICE MEETING/WELC SUPPLIES	421	286	400	400	109	400
101-267-730.000 *	POSTAGE	37,778	40,847	50,000	50,000	34,283	50,000
101-267-850.000 *	TELEPHONE	39,144	43,359	45,000	45,000	29,002	45,000
101-267-900.000 *	PUBLISHING	35,239	32,494	35,000	35,000	9,705	35,000
101-267-941.000 *	EQUIPMENT RENTAL/LEASING	22,860	14,543	20,000	20,000	14,113	20,000
101-267-956.000 *	MISCELLANEOUS	171	479	500	500	499	450
101-267-958.000 *	MEMBERSHIP AND DUES	499	684	800	800	548	800
TOTAL APPROPRIATIONS		141,880	138,148	157,700	157,700	90,533	157,650
NET OF REVENUES/APPROPRIATIONS - 267 - GENERAL SERVI		(141,880)	(138,148)	(157,700)	(157,700)	(90,533)	(157,650)
* NOTES TO BUDGET: DEPARTMENT 267 GENERAL SERVICES							

727.000	OFFICE SUPPLIES	6,000
General office supplies used by all departments, except 14-B Court, Golf Course, Recreation and the Fire Department. Items purchased include paper, card stock, batteries, etc. No change for 2026.		
727.200	OFFICE MEETING/WELC SUPPLIES	400
Used to purchase coffee, filters, cups, creamer, sugar and water at Civic Center. Coffee and water are offered to residents and people attending meetings in the building. Revenues from the vending machines (101-000-642.006) are used for this line item. No change for 2026.		
730.000	POSTAGE	50,000
Postage cost are accrued in this line and allocated out to the different funds expenditure lines for postage used. The general fund departments all use this postage line except for elections. No change for 2026.		
850.000	TELEPHONE	45,000
Cost for all desk and cell phones in the Township. No change for 2026.		
900.000	PUBLISHING	35,000
Publishing various notices in newspaper and mailers. No change for 2026.		
941.000	EQUIPMENT RENTAL/LEASING	20,000
Equipment rental of copiers and postage machine, as well as supplies. Postage machine contract with Quadient Inc 5 yr 7/1/22 to 6/30/2027 @ \$5,524/yr. No change for 2026.		
956.000	MISCELLANEOUS	450
Miscellaneous costs to Township. Small decrease based on usage.		
958.000	MEMBERSHIP AND DUES	

		2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
GL NUMBER	DESCRIPTION			BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 267 - GENERAL SERVICES							
	Cost of Amazon, Costco and Sam's Club Memberships. No change for 2026.						800
	DEPT '267' TOTAL						157,650

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 270 - HUMAN RESOURCES							
APPROPRIATIONS							
101-270-705.000 *	SALARY - SUPERVISION	77,789	86,951	89,739	99,739	81,884	105,000
101-270-706.000 *	SALARY - PERMANENT WAGES	61,634	56,236	67,935	67,935	58,524	101,842
101-270-706.015 *	SAFETY COORDINATOR	31,065	32,004	33,056	33,056	30,782	34,378
101-270-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,696	5,517	2,295	2,295		1,985
101-270-715.000 *	F.I.C.A./MEDICARE	13,136	13,544	14,767	15,532	12,597	18,606
101-270-718.000 *	MERS RETIREMENT	47,975	54,682	64,587	64,587	55,814	31,493
101-270-718.001 *	RETIREMENT HEALTH CARE SAVINGS	968	1,087	1,300	1,300	1,100	5,200
101-270-718.003 *	OPEB - RETIREMENT HEALTH	10,780	11,760	9,201	9,201	9,201	2,700
101-270-719.000 *	HEALTH INSURANCE	63,306	50,753	68,959	68,959	63,212	79,764
101-270-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,320)	(5,370)	(4,320)	(4,320)		(4,320)
101-270-719.005 *	HOSPITAL PHYSICALS	5,216	5,958	7,000	7,000	4,914	7,000
101-270-719.015 *	DENTAL BENEFITS	3,130	2,820	3,462	3,462	3,173	3,462
101-270-719.016 *	VISION BENEFITS	611	528	610	610	586	582
101-270-719.020 *	HEALTH CARE DEDUCTION	15,740	7,340	14,196	14,196	7,116	14,196
101-270-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	222	255	231	231	257	231
101-270-719.022 *	DISABILITY INSURANCE	697	821	903	903	827	903
101-270-719.023 *	LIFE INSURANCE	544	858	679	926	847	666
101-270-719.024 *	EMPLOYEE ASSISTANCE PROGRAM	4,753	4,830	6,000	6,000	5,404	6,000
101-270-719.030 *	WORKERS COMPENSATION	321	360	463	463	228	350
101-270-727.000 *	OFFICE SUPPLIES	362	610	750	750	296	750
101-270-740.000 *	OPERATING SUPPLIES	2,153	451	500	500	434	1,000
101-270-741.001 *	UNIFORMS-NEW AND BADGES		306	2,000	2,000	502	2,000
101-270-760.000 *	PPE & FIRST AID SUPPLIES	19,191	15,747	29,000	43,696	37,548	24,000
101-270-801.000 *	PROFESSIONAL SERVICES	7,775	3,900	5,000			5,000
101-270-818.000 *	CONTRACTUAL SERVICES		8,398	13,600	9,017	9,017	8,500
101-270-958.000 *	MEMBERSHIP AND DUES	244	528	700	700	299	700
101-270-960.000 *	EDUCATION AND TRAINING	28,145	19,749	25,000	25,000	22,864	30,000
101-270-960.100 *	SAFETY TRAINING	3,280	5,010	10,000	10,800	8,640	15,000
101-270-977.000	EQUIPMENT				9,000		
TOTAL APPROPRIATIONS		400,413	385,633	467,613	493,538	416,066	496,988
NET OF REVENUES/APPROPRIATIONS - 270 - HUMAN RESOURC		(400,413)	(385,633)	(467,613)	(493,538)	(416,066)	(496,988)
* NOTES TO BUDGET: DEPARTMENT 270 HUMAN RESOURCES							
705.000	SALARY - SUPERVISION						105,000
	Salary of the HR Director. This is a new position, not eligible for longevity.						
706.000	SALARY - PERMANENT WAGES						101,842
	This is for the full time HR Generalist position and a new part time person for this department. This amount represents a 4% increase in wages budgeted for 2026. Not yet eligible for longevity.						
706.015	SAFETY COORDINATOR						34,378
	40% of the Operations Manager who works with HR coordinating Township Safety Program. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						1,985

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 270 - HUMAN RESOURCES							
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
715.000	F.I.C.A./MEDICARE						18,606
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						31,493
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						5,200
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						2,700
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						79,764
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,320)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.005	HOSPITAL PHYSICALS						7,000
	Cost for pre-employment drug screens, physicals for new hires, and cost related to DOT random drug/alcohol. Recommending no change for 2026.						
719.015	DENTAL BENEFITS						3,462
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						582
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						14,196

2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 270 - HUMAN RESOURCES					
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.				
719.021	ADMIN FEE - HEALTH DEDUCTIBLE				231
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.				
719.022	DISABILITY INSURANCE				903
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.				
719.023	LIFE INSURANCE				666
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.				
719.024	EMPLOYEE ASSISTANCE PROGRAM				6,000
	Cost of participation in Employee Assistance Program (EAP). Program helps assist employees with personal and/or work-related problems. Recommending no change, have been informed by provider no increase for 2026.				
719.030	WORKERS COMPENSATION				350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director				
727.000	OFFICE SUPPLIES				750
	Recommending no change to this line.				
740.000	OPERATING SUPPLIES				1,000
	Recommending increase of 500 to 1,000. Possible shelving HR Specialist and needed items for new HR Director.				
741.001	UNIFORMS-NEW AND BADGES				2,000
	For purchase of uniforms and supplies for badges.				
760.000	PPE & FIRST AID SUPPLIES				24,000
	This line covers PPE & First Aid annual cost and Eye Wash updates to meet current standards. Decrease was submitted by Safety Manager.				
801.000	PROFESSIONAL SERVICES				5,000
	Funds for special projects and prep related to negotiations.				
818.000	CONTRACTUAL SERVICES				

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 270 - HUMAN RESOURCES							
	This line is used for SummerWorks interns, a program for young adults through MichiganWorks.						8,500
958.000	MEMBERSHIP AND DUES						700
	This line allows the HR Manager and HR Specialist to maintain membership to SHRM (Society of Human Resource Management) that provides updates and relative information for HR professionals. Recommending no change for 2026.						
960.000	EDUCATION AND TRAINING						30,000
	We have on-going needs for Education and Training throughout the entire employee base including: Classes for required certifications, attendance to annual professional conferences for management employees (MERS, MRPA, MFGOA, MiGMIS, MAP), and training specific to individual job duties. Recommending increase of \$5,000. Line item also includes approximately \$6,500 for education reimbursement for HR Specialist.						
960.100	SAFETY TRAINING						15,000
	This line item is being established to cover safety related training. This training would include OSHA and MI-OSHA related classes and certification and all other safety related training. Per Safety Manager, Recommending an increase of \$5,000 to cover training on active shooter/bomb threat.						
	DEPT '270' TOTAL						496,988

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 271 - COMMUNICATION & PUBLIC RELATIONS APPROPRIATIONS							
101-271-706.000 *	SALARY - PERMANENT WAGES	51,411	53,944	55,593	55,593	45,633	
101-271-708.010 *	HEALTH INS BUYOUT	3,000	3,000	3,000	3,000	1,500	
101-271-715.000 *	F.I.C.A./MEDICARE	4,162	4,356	10,603	10,603	3,732	
101-271-718.000 *	MERS RETIREMENT	2,719	3,126	8,326	8,326	2,808	
101-271-718.001 *	RETIREMENT HEALTH CARE SAVINGS			1,300	1,300	29	
101-271-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	
101-271-719.000 *	HEALTH INSURANCE			28,733	28,733		
101-271-719.003 *	EMPLOYEE PAID HEALTH CONTRA			(1,800)	(1,800)		
101-271-719.015 *	DENTAL BENEFITS	726	759	2,885	2,885	735	
101-271-719.016 *	VISION BENEFITS	175	187	508	508	172	
101-271-719.020 *	HEALTH CARE DEDUCTION			5,915	5,915		
101-271-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE			96	96		
101-271-719.022 *	DISABILITY INSURANCE	291	319	752	752	313	
101-271-719.023 *	LIFE INSURANCE	227	19	566	566	24	
101-271-719.030 *	WORKERS COMPENSATION	75	146	232	232	114	
101-271-727.000 *	OFFICE SUPPLIES			1,500	1,500		
101-271-801.000 *	PROFESSIONAL SERVICES			6,000	6,000		
101-271-860.000 *	TRAVEL			2,000	2,000		
101-271-880.000 *	COMMUNITY PROMOTION	8,000	5,400	10,000	10,000	5,300	
101-271-958.000 *	MEMBERSHIP AND DUES			200	200		
TOTAL APPROPRIATIONS		78,486	79,656	142,981	142,981	66,932	
NET OF REVENUES/APPROPRIATIONS - 271 - COMMUNICATION		(78,486)	(79,656)	(142,981)	(142,981)	(66,932)	
* NOTES TO BUDGET: DEPARTMENT 271 COMMUNICATION & PUBLIC RELATIONS							
705.000	SALARY - SUPERVISION						
	This line is for the salary of the Communications & Public Information Manager, which would be a new hire. Would be brought back before the board for budget amendment.						
706.000	SALARY - PERMANENT WAGES						
	The wages and fringes for the Web Support Specialist has been moved to Community Engagement Fund 266-303.						
708.010	HEALTH INS BUYOUT						
	Wages and fringes for this department have been moved to 266-303.						
715.000	F.I.C.A./MEDICARE						
	Wages and fringes for this department have been moved to 266-303.						
718.000	MERS RETIREMENT						
	Wages and fringes for this department have been moved to 266-303.						
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Wages and fringes for this department have been moved to 266-303.						
718.003	OPEB - RETIREMENT HEALTH						
	Wages and fringes for this department have been moved to 266-303.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 271 - COMMUNICATION & PUBLIC RELATIONS							
719.000	HEALTH INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Wages and fringes for this department have been moved to 266-303.						
719.015	DENTAL BENEFITS						
	Wages and fringes for this department have been moved to 266-303.						
719.016	VISION BENEFITS						
	Wages and fringes for this department have been moved to 266-303.						
719.020	HEALTH CARE DEDUCTION						
	Wages and fringes for this department have been moved to 266-303.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
	Wages and fringes for this department have been moved to 266-303.						
719.022	DISABILITY INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.023	LIFE INSURANCE						
	Wages and fringes for this department have been moved to 266-303.						
719.030	WORKERS COMPENSATION						
	Wages and fringes for this department have been moved to 266-303.						
727.000	OFFICE SUPPLIES						
	No budget for 2026.						
801.000	PROFESSIONAL SERVICES						
	No budget for 2026.						
860.000	TRAVEL						
	No budget for 2026.						
880.000	COMMUNITY PROMOTION						
	No budget for 2026.						
958.000	MEMBERSHIP AND DUES						
	No budget for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 272 - OTHER FUNCTIONS							
APPROPRIATIONS							
101-272-719.010 *	HEALTH CARE TAX	552	609	650	673	673	673
101-272-719.025 *	UNEMPLOYMENT EXPENSE		4,706		1,810	1,810	
101-272-801.000 *	PROFESSIONAL SERVICES	55,284	21,956	67,000	65,167	25,822	60,000
101-272-808.000 *	BEEKEEPING - SERVICE & SUPPLIES	1,543	1,290	2,000	2,000	1,687	1,000
101-272-836.100 *	CONTRIBUTION WATER HARDSHIP	14,260	19,200	20,800	20,800	13,735	25,000
101-272-844.000 *	MEALS ON WHEELS	10,000	10,000	10,000	10,000	10,000	10,000
101-272-876.002 *	OTHER RETIREMENT COSTS	3,384	3,776	2,000	5,000	4,041	4,000
101-272-884.000 *	WASH DEV COUNCIL-AA SPARK	15,000	15,000	15,000	15,000	15,000	15,000
101-272-930.002 *	RIGHT OF WAY TREE TRIM - REMOVAL	9,688	425	10,000	7,000		10,000
101-272-955.001 *	INSURANCE & BOND FLEET	123,677	131,508	138,821	138,821	121,517	143,926
101-272-956.000 *	MISCELLANEOUS	7,129	24	500	500	197	500
101-272-956.006 *	MISCELLANEOUS TAX REFUNDS	961	1,142	1,000	1,000	258	1,000
101-272-956.020 *	PROPERTY TAXES ON TWP PROPERT	2,440	2,585	5,000	5,000		5,000
101-272-956.022 *	SETTLEMENTS &/or CLAIM DEDUCTIBLE		1,478	5,000	5,000		
101-272-957.000 *	BANK CHARGES	12,115	14,180	15,000	15,000	14,109	17,000
101-272-967.000 *	CAMERAS NON TAX ASSESSMENT	11,365	11,898	15,000	15,000	8,729	15,000
101-272-967.001 *	STREETLIGHTS NON SAD	298,728	247,019	300,000	300,000	164,942	150,000
TOTAL APPROPRIATIONS		566,126	486,796	607,771	607,771	382,520	458,099
NET OF REVENUES/APPROPRIATIONS - 272 - OTHER FUNCTIO		(566,126)	(486,796)	(607,771)	(607,771)	(382,520)	(458,099)
* NOTES TO BUDGET: DEPARTMENT 272 OTHER FUNCTIONS							
719.010	HEALTH CARE TAX						673
	The health care taxes are now included in the monthly premiums and are allocated to the proper departments. This line is used for the annual reporting fee for the Healthcare Excise Tax. Provided by Accounting Director.						
719.025	UNEMPLOYMENT EXPENSE						
	No budget for 2026.						
801.000	PROFESSIONAL SERVICES						60,000
	Used for various professional services the Township may need, i.e. HR services, architects, economic development, Reimagine Washtenaw, small engineering projects, grant writers, etc. Decrease based on usage trends.						
808.000	BEEKEEPING - SERVICE & SUPPLIES						1,000
	Cost of service and supplies for the Bee City USA initiative. Donations are received to cover these costs and can be seen in 101-000-675.050. There are also funds available from prior year donations.						
836.100	CONTRIBUTION WATER HARDSHIP						25,000
	Cost to fund our Water Subsidy Program. Increase for 2026 due to increasing the subsidy amount to \$45 off the bi-monthly water sewer bills for qualifying homeowners.						
844.000	MEALS ON WHEELS						10,000
	Contribution to Meals on Wheels.						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 272 - OTHER FUNCTIONS							
876.002	OTHER RETIREMENT COSTS						4,000
	Life insurance coverage of retirees. It is not reimbursed from the OPEB retirement fund and is an expense to the Township. Increase due to retiree life insurance rates and additional retirees. Figures provided by Accounting Director.						
884.000	WASH DEV COUNCIL-AA SPARK						15,000
	\$15,000 to A2 Spark is budgeted for 2026.						
930.002	RIGHT OF WAY TREE TRIM - REMOVAL						10,000
	Cost to trim/remove trees.						
955.001	INSURANCE & BOND FLEET						143,926
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Miscellaneous expenditures incurred by departments.						
956.006	MISCELLANEOUS TAX REFUNDS						1,000
	Used to try to reach MTT settlements, the full settlement amounts are reserved in Fund Balance.						
956.020	PROPERTY TAXES ON TWP PROPERT						5,000
	When a property goes to the County Treasurer and is placed in the auction for back taxes, the Township has to pay the current year taxes if the property is not sold. Additionally, they must pay any special assessments for drains, street lights and cameras on these properties.						
956.022	SETTLEMENTS &/or CLAIM DEDUCTIBLES						
	Used for any insurance claims filed against the Township and represented by the Michigan Municipal Liability legal staff. This line is difficult to predict.						
957.000	BANK CHARGES						17,000
	Figures provided by the Accounting Director.						
967.000	CAMERAS NON TAX ASSESSMENT						15,000
	Maintenance costs of cameras the Township pays for (main server, two cameras at Harris Park and one at Redwood overpass).						
967.001	STREETLIGHTS NON SAD						150,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 272 - OTHER FUNCTIONS							
	Cost to maintain street lights in areas where they are not part of a special assessment district. Decrease due to the 2023 ARPA project that converted all lights in the Township to LED, making the bill lower.						
	DEPT '272' TOTAL						458,099

11/12/2025 09:47 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:		51/189
User: ereyher		Fund: 101 GENERAL FUND						
DB: Ypsilanti-Twp		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 287 - COURT DUE PROCESS								
APPROPRIATIONS								
101-287-801.007 *	ATTORNEY FEES CRIMINAL	40,180	41,435	45,000	45,000		45,000	
101-287-801.014 *	LEGAL SERVICES PROSECUTION	233,071	245,071	250,000	266,600	219,546	250,000	
101-287-801.020 *	LEGAL SERVICES - DOMESTIC VIO	212,310	217,740	230,000	241,200	205,050	230,000	
TOTAL APPROPRIATIONS		485,561	504,246	525,000	552,800	424,596	525,000	
NET OF REVENUES/APPROPRIATIONS - 287 - COURT DUE PRO		(485,561)	(504,246)	(525,000)	(552,800)	(424,596)	(525,000)	
* NOTES TO BUDGET: DEPARTMENT 287 COURT DUE PROCESS								
801.007	ATTORNEY FEES CRIMINAL						45,000	
	Legislation passed in 2013 requires the state to provide funding to pay for the increases in the cost for delivery of indigent defense services. This amount reflects the Township's matching local share of a grant managed by the Washtenaw County Public Defender for providing legal services. No change for 2026.							
801.014	LEGAL SERVICES PROSECUTION						250,000	
	Costs for Prosecution of 14B Court cases at \$120/hour. No change for 2026.							
801.020	LEGAL SERVICES - DOMESTIC VIO						230,000	
	Costs for the Prosecution of Domestic Violence cases.							
	DEPT '287' TOTAL						525,000	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 445 - STORMWATER & DRAINS AT LARGE							
APPROPRIATIONS							
101-445-801.000 *	PROFESSIONAL SERVICES	23,015	21,148	28,000	43,000	40,866	
101-445-818.025 *	WASHTENAW COUNTY DRAINS-AT-LARGE	705,595	436,945	555,225	683,970	568,513	
TOTAL APPROPRIATIONS		728,610	458,093	583,225	726,970	609,379	
NET OF REVENUES/APPROPRIATIONS - 445 - STORMWATER &		(728,610)	(458,093)	(583,225)	(726,970)	(609,379)	
* NOTES TO BUDGET: DEPARTMENT 445 STORMWATER & DRAINS AT LARGE							

801.000	PROFESSIONAL SERVICES
	Annual dues with Huron River Watershed Council for storm water management services. In addition, it also covers the permit fee to the State of Michigan and fees charged by OHM for water permit assistance. This has been moved to Fund 213.
818.025	WASHTENAW COUNTY DRAINS-AT-LARGE
	This line was for the at-large amount due to the Washtenaw County Water Resources Commission, moved to Fund 213. Vermin abatement has been moved to Fund 226.

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 446 - HIGHWAYS AND STREETS							
APPROPRIATIONS							
101-446-982.000 *	HIGHWAY & ST-ROAD CONSTRUCTION	220,576	146,959	50,000	105,200	24,180	55,200
101-446-982.004 *	HIGHWAYS & STREET LIFT STATION	20,359	167,814	21,000	21,000	6,565	
101-446-982.006 *	HIGHWAYS & STREETS & SIDEWALK	152,694	36,422				
101-446-982.010 *	ECORSE CORRIDOR REVITIALIZATION		3,596	603,000	603,000	17,297	556,096
TOTAL APPROPRIATIONS		393,629	354,791	674,000	729,200	48,042	611,296
NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS AND		(393,629)	(354,791)	(674,000)	(729,200)	(48,042)	(611,296)
* NOTES TO BUDGET: DEPARTMENT 446 HIGHWAYS AND STREETS							
982.000	HIGHWAY & ST-ROAD CONSTRUCTION						55,200
	Used for traffic calming devices, sign replacements, and pedestrian crossings. Carryover of \$55,200 is for the board authorized project of the pedestrian crossing at Tuttle Hill and Merritt Road. New contracts will be brought back to the board for approval.						
982.004	HIGHWAYS & STREET LIFT STATION						
	Cost for YCUA to maintain and repair Township owned lift stations (Tuttle Hill, Hydro Dam, Ford Lake Park and Ford Blvd.). Moved to Fund 213.						
982.006	HIGHWAYS & STREETS & SIDEWALK						
	This line is used for sidewalk shaving. No budget for 2025 or 2026, the Township applied for CDBG funds for this project.						
982.010	ECORSE CORRIDOR REVITIALIZATION						556,096
	This is funds received from the sale of Seaver Farms property and designated to the revitalization of the Ecorse District roads and infrastructure systems approved by the Township board. This is the estimated carryover for 2026.						
DEPT '446' TOTAL							611,296

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 602 - PUBLIC HEALTH							
APPROPRIATIONS							
101-602-810.000 *	BARRIER BUSTERS 3 yr Agreement		150,000	150,000	150,000	150,000	
101-602-840.000 *	COVID-19 SUPPLIES	7,560	24,045	20,000	20,000	5,180	
TOTAL APPROPRIATIONS		7,560	174,045	170,000	170,000	155,180	
NET OF REVENUES/APPROPRIATIONS - 602 - PUBLIC HEALTH		(7,560)	(174,045)	(170,000)	(170,000)	(155,180)	
* NOTES TO BUDGET: DEPARTMENT 602 PUBLIC HEALTH							

810.000

BARRIER BUSTERS 3 yr Agreement

Budgeted funds for Barrier Busters. 2025 was the third and final year of initial contract to pay \$150,000 per year. This was funded by ARPA.

840.000

COVID-19 SUPPLIES

These funds were used for the purchase of COVID test kits, N95/KN95 masks, and other measures to help prevent the spread of COVID. This was funded by ARPA.

11/12/2025 09:47 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	55/189
User: ereyher		Fund: 101 GENERAL FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 701 - PLANNING COMMISSION							
APPROPRIATIONS							
101-701-704.000 *	APPOINTED OFFICIALS	4,313	7,824	9,450	9,450	3,750	9,450
101-701-715.000 *	F.I.C.A./MEDICARE	316	599	723	723	287	723
101-701-718.002	DEFERRED COMPENSATION	6					
101-701-958.000 *	MEMBERSHIP AND DUES	425	425	475	475	475	475
TOTAL APPROPRIATIONS		5,060	8,848	10,648	10,648	4,512	10,648
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING COMM		(5,060)	(8,848)	(10,648)	(10,648)	(4,512)	(10,648)
* NOTES TO BUDGET: DEPARTMENT 701 PLANNING COMMISSION							
704.000	APPOINTED OFFICIALS						9,450
	Expenses to compensate seven (7) appointed members of the Planning Commission to attend 15 of 24 scheduled bimonthly meetings at \$75 per diem.						
715.000	F.I.C.A./MEDICARE						723
	Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						475
	Dues for membership in professional organizations such as American Planning Association (APA) and Michigan Association of Planning (MAP). MAP dues have increased to \$725 a a year, this new number reflects the PC contribution (\$475) and ZBA will contribute \$250.						
	DEPT '701' TOTAL						10,648

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 702 - ZONING BOARD OF APPEALS							
APPROPRIATIONS							
101-702-704.000 *	APPOINTED OFFICIALS	1,275	1,425	4,500	4,500	2,475	4,500
101-702-715.000 *	F.I.C.A./MEDICARE	93	109	345	345	189	345
101-702-718.000 *	MERS RETIREMENT	12					
101-702-718.002 *	DEFERRED COMPENSATION	2					
101-702-958.000 *	MEMBERSHIP AND DUES	250	250	250	250	250	250
TOTAL APPROPRIATIONS		1,632	1,784	5,095	5,095	2,914	5,095
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING BOARD		(1,632)	(1,784)	(5,095)	(5,095)	(2,914)	(5,095)
* NOTES TO BUDGET: DEPARTMENT 702 ZONING BOARD OF APPEALS							
704.000	APPOINTED OFFICIALS						4,500
	Expenses to compensate five (5) appointed members of the Zoning Board of Appeals to attend 8 of the 12 scheduled monthly meetings at \$75 per diem.						
715.000	F.I.C.A./MEDICARE						345
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
958.000	MEMBERSHIP AND DUES						250
	Dues for membership in professional organizations such as American Planning Association (APA) and Michigan Association of Planning (MAP).						
	DEPT '702' TOTAL						5,095

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
APPROPRIATIONS							
101-703-705.000 *	SALARY - SUPERVISION	101,773	9,120	100,000	50,000	41,577	120,000
101-703-706.000 *	SALARY - PERMANENT WAGES	69,009	89,440	92,811	52,427	43,356	40,486
101-703-708.010	HEALTH INS BUYOUT				1,200	1,178	
101-703-715.000 *	F.I.C.A./MEDICARE	12,760	7,372	14,751	11,662	6,374	12,278
101-703-718.000 *	MERS RETIREMENT	9,269	5,727	4,274	6,389	5,308	9,233
101-703-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,875	2,100	3,250	3,250	1,495	4,550
101-703-718.003 *	OPEB - RETIREMENT HEALTH	963					
101-703-719.000 *	HEALTH INSURANCE	32,972	17,825	53,156	11,956	11,655	19,388
101-703-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(2,359)	(938)	(3,150)	(3,150)		(1,350)
101-703-719.015 *	DENTAL BENEFITS	1,668	779	2,346	2,346	544	704
101-703-719.016 *	VISION BENEFITS	362	211	461	461	128	179
101-703-719.020 *	HEALTH CARE DEDUCTION	6,911	5,118	12,583	10,468	2,730	8,147
101-703-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	162	151	240	240	127	168
101-703-719.022 *	DISABILITY INSURANCE	799	728	940	940	415	658
101-703-719.023 *	LIFE INSURANCE	624	562	707	707	309	486
101-703-719.030 *	WORKERS COMPENSATION	434	469	637	637	277	306
101-703-727.000 *	OFFICE SUPPLIES	543	315	600	600		800
101-703-801.000 *	PROFESSIONAL SERVICES	1,500	94,855	6,000	173,143	111,752	110,000
101-703-801.003 *	TOWNSHIP PROJECTS-PLANNER	5,938	5,392	6,500	6,500	4,345	6,500
101-703-801.006 *	PROFESSIONAL PLANNING CONTRACT		18,747		83,000	46,210	55,000
101-703-817.000 *	TOWNSHIP PROJECTS ENGINEER	1,767	350	2,000	2,000	(350)	2,000
101-703-867.000 *	GAS & OIL	212	207	500	500	128	400
101-703-935.000 *	MOTORPOOL-MISC REPAIR			2,500	2,500		2,500
101-703-943.000 *	MOTORPOOL INTERNAL	4,889	5,293	5,293	5,293	4,852	1,478
101-703-958.000 *	MEMBERSHIP AND DUES	667	223	1,000	1,000	57	1,200
TOTAL APPROPRIATIONS		253,738	264,046	307,399	424,069	282,467	395,111
NET OF REVENUES/APPROPRIATIONS - 703 - COMMUNITY DEV		(253,738)	(264,046)	(307,399)	(424,069)	(282,467)	(395,111)
* NOTES TO BUDGET: DEPARTMENT 703 COMMUNITY DEVELOPMENT							
705.000	SALARY - SUPERVISION						120,000
	This line includes the salary of the Planning Director position. This amount represents a 4% increase in wages budgeted for 2026. New hire in 2025, not yet eligible for longevity.						
706.000	SALARY - PERMANENT WAGES						40,486
	Cost for 75% of staff planner position. Cost of 25% of the salary is budgeted in the Building Department to offset zoning review of building permits and other support provided. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
715.000	F.I.C.A./MEDICARE						12,278
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						9,233
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						4,550
718.003	OPEB - RETIREMENT HEALTH						
	No employees with OPEB eligiblity in this department.						
719.000	HEALTH INSURANCE						19,388
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(1,350)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						704
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						179
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						8,147
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						168
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						658
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						486
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						306
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 703 - COMMUNITY DEVELOPMENT							
	Office supplies for Planning Department staff. Increased by \$200 for additional department paraphelia/shirts.						800
801.000	PROFESSIONAL SERVICES						110,000
	Cost of professional services to provide professional meeting minutes for Planning Commission and Zoning Board of Appeals. For 2026, this is used for reduced site plan/engineering services for Consultant Fee for Evaluation and Update to 2020 Master Plan (\$30,000) as well pre-application fee services (OHM, Stantec, Carlisle Wortman).						
801.003	TOWNSHIP PROJECTS-PLANNER						6,500
	Cost of services for Professional Planning Consulting for opinions, zoning amendments, and technical assistance. No change for 2026.						
801.006	PROFESSIONAL PLANNING CONTRACT						55,000
	For 2026, this is used for reduced (more project based) services for Carlisle Wortman Firm as the contract finishes in May 2026, it will transition to as-needed professional services (under 801.000).						
817.000	TOWNSHIP PROJECTS ENGINEER						2,000
	Cost of professional consulting services for engineering and community development issues; administration of the Township Engineering Standards and Design Specifications. No change from 2026.						
867.000	GAS & OIL						400
	Fuel & oil charges for Planning Department vehicle. Decreased based on usage.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						1,200
	Dues for staff membership in professional organizations such as the American Planning Association, Michigan Association of Planners, and the American Institute of Certified Planners. Increased slightly based on APA, AICP, and GISP Dues.						
	DEPT '703' TOTAL						395,111

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 729 - COMMUNITY STABILIZATION APPROPRIATIONS							
101-729-801.023 *	PUBLIC NUISANCE - LEGAL SVCS	833,155	800,109	675,000	728,000	612,514	675,000
101-729-801.024 *	LAND USE ISSUES	328,127	286,325	250,000	284,000	241,949	250,000
101-729-806.091 *	BLIGHT REMOVAL- GAULT VILLAGE	972,492	10,468				
101-729-806.092	BLIGHT REMOVAL				17,500	17,500	
101-729-880.050 *	COMMUNITY ORGANIZATION	60,000	60,000	60,000	60,000	60,000	
101-729-961.001 *	MOWING PROPERTIES	80,210	76,430	85,000	96,246	88,230	
101-729-969.010 *	COMMUNITY INVESTMENT		2,893	15,000	10,954	10,856	15,000
TOTAL APPROPRIATIONS		2,273,984	1,236,225	1,085,000	1,196,700	1,031,049	940,000
NET OF REVENUES/APPROPRIATIONS - 729 - COMMUNITY STA		(2,273,984)	(1,236,225)	(1,085,000)	(1,196,700)	(1,031,049)	(940,000)
* NOTES TO BUDGET: DEPARTMENT 729 COMMUNITY STABILIZATION							
801.023	PUBLIC NUISANCE - LEGAL SVCS						675,000
	Used to track legal services to abate public nuisances.						
801.024	LAND USE ISSUES						250,000
	Legal expenses for land use issues, including ordinance review and any zoning challenges.						
806.091	BLIGHT REMOVAL- GAULT VILLAGE						
	Used for Gault Village abatement and demolition costs, completed in 2024.						
880.050	COMMUNITY ORGANIZATION						
	The cost to partner with Habitat for Humanity to help enrich and organize neighborhoods has been moved to Community Engagement fund 266-303.						
961.001	MOWING PROPERTIES						
	This line was used for mowing of properties we receive from County through tax foreclosure, Township owned properties, and road right of way garbage pick up. Moved to 266-301.						
969.010	COMMUNITY INVESTMENT						15,000
	This could be used for public art in the business corridor, wayfinding and community investment.						
	DEPT '729' TOTAL						940,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 752 - MUNICIPAL SERVICES DIRECTOR							
APPROPRIATIONS							
101-752-705.000 *	SALARY - SUPERVISION	41,203	49,116	50,322	50,322	43,503	53,114
101-752-715.000 *	F.I.C.A./MEDICARE	3,114	3,652	3,850	3,850	3,236	4,064
101-752-718.000 *	MERS RETIREMENT	980	2,852	1,545	1,545	2,729	2,852
101-752-718.001 *	RETIREMENT HEALTH CARE SAVINGS	262	650	650	650	550	1,300
101-752-719.000 *	HEALTH INSURANCE	4,616	12,463	14,367	14,367	13,169	16,618
101-752-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(938)	(900)	(900)	(900)		(900)
101-752-719.015 *	DENTAL BENEFITS	235	682	722	722	661	722
101-752-719.016 *	VISION BENEFITS	73	133	127	127	122	122
101-752-719.020 *	HEALTH CARE DEDUCTION		1,091	2,958	2,958	3,349	3,349
101-752-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	13	48	48	48	41	48
101-752-719.022 *	DISABILITY INSURANCE	61	160	188	188	172	188
101-752-719.023 *	LIFE INSURANCE	47	123	142	142	128	139
101-752-719.030 *	WORKERS COMPENSATION	95	90	115	115	75	175
101-752-867.000	GAS & OIL		34				
101-752-943.000 *	MOTORPOOL INTERNAL						5,847
TOTAL APPROPRIATIONS		49,761	70,194	74,134	74,134	67,735	87,638
NET OF REVENUES/APPROPRIATIONS - 752 - MUNICIPAL SER		(49,761)	(70,194)	(74,134)	(74,134)	(67,735)	(87,638)
* NOTES TO BUDGET: DEPARTMENT 752 MUNICIPAL SERVICES DIRECTOR							
705.000	SALARY - SUPERVISION						53,114
	Salary and longevity for the Municipal Service Director which will be split 50% in General Fund and 50% in Environmental Service Fund. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
715.000	F.I.C.A./MEDICARE						4,064
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						2,852
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						1,300
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						16,618
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(900)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 752 - MUNICIPAL SERVICES DIRECTOR							
							722
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						122
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						3,349
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						48
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						188
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						139
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						175
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						5,847
	Vehicle & Maintenance MotorPool Allocation - Truck added in 2026 split 50% with Environmental fund for Municipal Director Figures provided by the Accounting Director.						
	DEPT '752' TOTAL						87,638

2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25
RECOMMENDED BUDGET						
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS APPROPRIATIONS						
101-770-705.000 *	SALARY - SUPERVISION		19,103	37,595	37,595	24,960
101-770-706.000 *	SALARY - PERMANENT WAGES	230,524	268,167	266,790	275,695	228,593
101-770-707.000 *	SALARY - TEMPORARY/SEASONAL	101,591	97,671	105,000	90,000	87,801
101-770-707.775 *	SALARY - TEMP. FORD LAKE PARK	88,168	89,214	90,000	85,000	87,796
101-770-707.776 *	SALARY TEMP FLP GATE STAFF	22,186	27,164	25,000	25,000	24,027
101-770-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	3,126	3,244	8,141	8,141	
101-770-708.010 *	HEALTH INS BUYOUT					182
101-770-709.000 *	REG OVERTIME	3,528	4,666	5,000	9,000	8,587
101-770-715.000 *	F.I.C.A./MEDICARE	33,117	38,111	41,886	41,886	34,854
101-770-718.000 *	MERS RETIREMENT	41,226	49,514	55,070	55,070	49,715
101-770-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,186	4,375	5,200	9,750	8,100
101-770-718.002 *	DEFERRED COMPENSATION	97				
101-770-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572
101-770-719.000 *	HEALTH INSURANCE	100,234	101,205	135,044	135,044	81,379
101-770-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(5,754)	(8,500)	(8,500)	(100)
101-770-719.015 *	DENTAL BENEFITS	4,240	4,659	6,252	6,252	3,589
101-770-719.016 *	VISION BENEFITS	965	1,014	1,157	1,157	762
101-770-719.020 *	HEALTH CARE DEDUCTION	20,144	17,513	29,576	29,576	17,512
101-770-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	364	464	480	480	333
101-770-719.022 *	DISABILITY INSURANCE	1,259	1,479	1,880	1,880	1,456
101-770-719.023 *	LIFE INSURANCE	982	1,137	1,413	1,413	1,080
101-770-719.025 *	UNEMPLOYMENT EXPENSE			5,000	5,000	392
101-770-719.030 *	WORKERS COMPENSATION	3,410	3,993	5,575	5,575	3,117
101-770-727.000 *	OFFICE SUPPLIES	231	189	250	250	169
101-770-741.000 *	UNIFORMS - BOOTS & LAUNDRY	4,886	3,926	6,500	7,127	6,498
101-770-741.775 *	BOOT REIMB & UNIFORMS PURCHASE -			800	173	
101-770-757.000 *	OPERATING SUPPLIES	2,151	2,443	2,500	2,500	1,593
101-770-757.775 *	OPERATING SUPP: FORD LAKE PAR	2,397	2,451	2,500	2,500	560
101-770-760.000 *	PPE & FIRST AID SUPPLIES	1,381	794	1,500	1,500	1,065
101-770-776.000 *	MAINTENANCE SUPPLIES	23,494	27,572	30,000	30,000	25,687
101-770-776.010 *	CIVIC CENTER LANDSCAPING	387	2,829	2,000	5,000	4,425
101-770-776.775 *	MAINT SUPPLIES: FORD LAKE PAR	10,295	6,809	7,500	7,500	6,204
101-770-783.004 *	TREE MAINTENANCE		19,381	20,000	7,000	3,050
101-770-818.011 *	MAINTENANCE CONTRACTUAL SRVC	31,690	23,840	30,000	30,000	27,097
101-770-818.775 *	MAINT-CONTR SVCS - FORD LK PR	11,024	12,351	12,500	42,500	42,130
101-770-850.775 *	TELEPHONE - FORD LAKE PARK	257	255	260	260	212
101-770-867.000 *	GAS & OIL	18,594	11,491	20,000	20,000	18,292
101-770-867.775 *	GAS & OIL - FORD LAKE PARK	9,571	10,296	10,000	10,000	7,316
101-770-920.000 *	UTILITIES - PARKS	6,636	10,668	10,000	13,500	15,535
101-770-920.775 *	UTILITIES - FORD LAKE PARKS	15,350	15,736	18,500	18,500	13,232
101-770-935.000 *	MOTORPOOL-MISC REPAIR	3,346	4,985	5,000	6,865	6,862
101-770-939.010 *	SMALL EQUIPMENT & PARTS	14,480	16,950	16,000	16,000	15,900
101-770-939.011 *	Parks Equipment Labor		954	1,000	1,000	1,001
101-770-939.030 *	LABOR/FLUID CHRGS - MOTORPOOL			1,200	1,200	
101-770-941.000 *	EQUIPMENT RENTAL/LEASING	6,600	13,985	15,000	7,500	6,940
101-770-943.000 *	MOTORPOOL INTERNAL	21,825	32,097	29,777	29,777	27,232
101-770-943.775 *	MOTORPOOL INTERNAL-FORD L P	21,825	32,097	29,777	29,777	27,232
101-770-956.000 *	MISCELLANEOUS			500	500	
101-770-958.000 *	MEMBERSHIP AND DUES			250	250	
101-770-977.000 *	EQUIPMENT	80,689	79,416			
TOTAL APPROPRIATIONS		948,756	1,066,854	1,097,445	1,112,765	928,939
NET OF REVENUES/APPROPRIATIONS - 770 - RESIDENT SVCS		(948,756)	(1,066,854)	(1,097,445)	(1,112,765)	(928,939)

* NOTES TO BUDGET: DEPARTMENT 770 RESIDENT SVCS: PARKS & GROUNDS

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS							
705.000	SALARY - SUPERVISION						37,674
	Parks Superintendent - hired in 2025 - split 50/50 between department 101-265 residential building and 101-770 parks & grounds. This amount represents a 4% increase in wages budgeted for 2026.						
706.000	SALARY - PERMANENT WAGES						280,085
	Salaries for two (2) Crew Leaders, two Laborer and 50% of Mechanic/Equipment Operator, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.000	SALARY - TEMPORARY/SEASONAL						90,000
	Wages of seasonal employees.						
707.775	SALARY - TEMP. FORD LAKE PARK						92,500
	Wages of seasonal employees working within the Ford Lake Park system.						
707.776	SALARY TEMP FLP GATE STAFF						27,500
	Wages of park gate staff. Increased due to addition of Hewen's Creek.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						5,552
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
708.010	HEALTH INS BUYOUT						2,250
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						10,000
	Overtime costs, (plowing snow, mowing, etc).						
715.000	F.I.C.A./MEDICARE						42,883
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						55,558
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 770 - RESIDENT	SVCS: PARKS & GROUNDS Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION No longer using deferred compenstion - using FICA/Medicare completely						
718.003	OPEB - RETIREMENT HEALTH The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						6,572
719.000	HEALTH INSURANCE The health insurance premium increased by 15.67% for 2026. Provided by HR.						110,784
719.003	EMPLOYEE PAID HEALTH CONTRA Amount employees pay toward their health care coverage. Provided by H.R.						(5,700)
719.015	DENTAL BENEFITS There is no increase for the dental insurance premium for 2026. Provided by HR.						4,252
719.016	VISION BENEFITS No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						906
719.020	HEALTH CARE DEDUCTION Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						26,618
719.021	ADMIN FEE - HEALTH DEDUCTIBLE Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						432
719.022	DISABILITY INSURANCE No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						1,880
719.023	LIFE INSURANCE Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						1,386
719.025	UNEMPLOYMENT EXPENSE						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 770 - RESIDENT	SVCS: PARKS & GROUNDS Figures provided by the Accounting Director.						
719.030	WORKERS COMPENSATION						5,964
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						
	No budget for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						6,500
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.						
741.775	BOOT REIMB & UNIFORMS PURCHASE - FLP						500
	Cost of boot reimbursement for employees within department, as well as T-shirts for seasonal employees during the season.						
757.000	OPERATING SUPPLIES						
	Used to purchase safety supplies needed for the parks, as well as trash bags, cans, etc. Moved to Fund 213.						
757.775	OPERATING SUPP: FORD LAKE PAR						
	Used to purchase safety supplies needed for Ford Lake Park system. Moved to Fund 213.						
760.000	PPE & FIRST AID SUPPLIES						1,500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.000	MAINTENANCE SUPPLIES						
	Cost of athletic field paint, rock salt, signs, fall zone material for playgrounds and trailer/equipment tires. Moved to Fund 213.						
776.010	CIVIC CENTER LANDSCAPING						5,000
	Used to plant flowers around areas of Township Civic Center. Increase for 2026 due to the new signs installed and the beautification needed to enhance the landscape.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						
	Used for maintenance supplies (lumber, bolts, stone, signs, etc) for Ford Lake Park system. Moved to Fund 213.						
783.004	TREE MAINTENANCE						
	Cost for maintenance and removal of trees and overgrown brush. Moved to Fund 226.						
818.011	MAINTENANCE CONTRACTUAL SRVC						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS							
	Used for electrical contractors, weeding/feeding soccer/ball parks and tree removal. Moved to Fund 213.						
818.775	MAINT-CONTR SVCS - FORD LK PR						
	Used for electrical contractors, YCUA hydrant usage, Ford Lake Park weeding/feeding, soccer/ball parks, tree removal, alarm system, etc. Moved to Fund 213.						
850.775	TELEPHONE - FORD LAKE PARK						
	Telephone charges at the Ford Lake Park house						260
867.000	GAS & OIL						
	WEX, Fuelcloud, cost of fuel for work done in parks. Slight increase due to fuel prices.						15,000
867.775	GAS & OIL - FORD LAKE PARK						
	WEX, Fuelcloud, cost of fuel for work done in Ford Lake Park System. No change for 2026.						10,000
920.000	UTILITIES - PARKS						
	Cost of utilities in parks. Slight increase due to 2024 total and 2025 current.						12,000
920.775	UTILITIES - FORD LAKE PARKS						
	Cost of utilities in Ford Lake Park system. Slight decrease for 2026 due to prior year totals.						17,000
935.000	MOTORPOOL-MISC REPAIR						
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director.						8,000
939.010	SMALL EQUIPMENT & PARTS						
	Cost to purchase parts for mowers, weed whips, etc. Moved to Fund 213.						
939.011	Parks Equipment Labor						
	Cost of labor to repair tractors for field maintenance. Moved to Fund 213.						
939.030	LABOR/FLUID CHRGS - MOTORPOOL						
	Cost of antifreeze and other fuel charges from Motorpool. Figures provided by the Accounting Director.						1,200
941.000	EQUIPMENT RENTAL/LEASING						
	Cost to rent equipment (rototillers, concrete saws, etc). Decrease due to Ford Heritage and Lakeside Bathrooms being opened. Moved to Fund 213.						
943.000	MOTORPOOL INTERNAL						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 770 - RESIDENT SVCS: PARKS & GROUNDS							
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						32,094
943.775	MOTORPOOL INTERNAL-FORD L P						32,094
	Vehicle & Maintenance MotorPool Allocation - Ford Lake Park system. Figures provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Cost of drug screening and driving records						
958.000	MEMBERSHIP AND DUES						250
	Cost of pesticide licensing.						
977.000	EQUIPMENT						
	No budget for 2026.						
	DEPT '770' TOTAL						949,394

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY APPROPRIATIONS							
101-901-971.003 *	CIVIC CTR &14B COURT IMPROVEMENT	9,918	21,534	98,097	98,097		
101-901-971.008 *	CAPTL OUTLAY -IMPROVEMENT		17,821	301,122	301,122	197,253	
101-901-971.236 *	PUBLIC SAFETY GRANT -14 B DISTRIC		248,524	4,773,850	4,904,472	4,201,868	
101-901-972.200 *	STREET LIGHT -CONSTRUCTION	103,582					
101-901-975.106 *	CIVIC CENTER - IMPROVEMENTS		18,300				
101-901-975.107 *	CIVIC CENTER - CARPORT	21,072	4,682				
101-901-975.135 *	CAP OUTLAY - FURNITURE & FIXTURES	1,561	3,686		78,560	78,560	
101-901-975.200 *	GARAGE IMPROVEMENT - CAP-OUT	180,069					
101-901-975.535 *	CAP OUTLAY/COMM CTR BLDG IMPRV	78,015					
101-901-981.020 *	CIVIC CENTER - PARKING LOT & WATE			400,080	400,080	387,733	
TOTAL APPROPRIATIONS		394,217	314,547	5,573,149	5,782,331	4,865,414	
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(394,217)	(314,547)	(5,573,149)	(5,782,331)	(4,865,414)	
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
971.003	CIVIC CTR &14B COURT IMPROVEMENTS						
	The security renovation and modernization will be completed in 2026.						
971.008	CAPTL OUTLAY -IMPROVEMENT						
	The IT room renovation will be completed in 2025.						
971.236	PUBLIC SAFETY GRANT -14 B DISTRICT COURT						
	The Public Safety Grant for the 14B District Court Security Renovations will be completed in 2025.						
972.200	STREET LIGHT -CONSTRUCTION						
	Used for Ridge Road Street lighting, completed in 2023.						
975.106	CIVIC CENTER - IMPROVEMENTS						
	No budget for 2025.						
975.107	CIVIC CENTER - CARPORT						
	Car Port was damaged and demolished in 2023. To be brought back before the Board.						
975.135	CAP OUTLAY - FURNITURE & FIXTURES						
	This will be used for furniture and fixture replace upon Civic office reconfiguration. No budget, to be brought before the Board.						
975.200	GARAGE IMPROVEMENT - CAP-OUT						
	This line was used for the garage roofing overlay project, which was completed in 2023. No budget for 2026.						
975.535	CAP OUTLAY/COMM CTR BLDG IMPRV						
	This line was used for the Community Center roof safety project, which was completed in 2023. No budget for 2026.						
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN						
	This was for the Water Main Replacement to be done in conjunction with the Civic Center Parking Lot Renovations in 2025.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 902 - CAPITAL OUTLAY - SPECIAL APPROPRIATIONS							
101-902-981.010 *	BURNS PARK - IMPROVEMENTS	8,100	186,513		14,372	14,300	
101-902-981.020 *	CIVIC CENTER - PARKING LOT & WATE	30,484	387,733	702,679	327,155	248,368	
101-902-981.030 *	CIVIC CENTER - POND LINING	40,387	142,922		89,072	41,769	
101-902-981.040 *	COMMUNITY CENTER - BATHROOM & PIP	45,584	662,628				
101-902-981.045 *	COMMUNITY CENTER - BUSES		208,691				
101-902-981.060 *	COMMUNITY RESOURCE CENTER - IMPRO		35,071				
101-902-981.070 *	FORD LAKE PARK - SHELTER		417,694				
101-902-981.080 *	FORD HERITAGE PARK - BATHROOM	9,540	330,597	378,838	177,857	72,152	
101-902-981.090 *	FORD HERITAGE PARK - IMPROVEMENTS		214,530				
101-902-981.100 *	GREEN OAKS GOLF COURSE - BATHROOM	21,004	219,445		18,760	18,760	
101-902-981.110 *	HYDRO DAM - SAFETY PROJECT		326,998	353,002	353,002	42,800	334,418
101-902-981.120 *	LAKESIDE PARK - SHELTER	5,685	354,038		33,578	33,577	
101-902-981.130 *	ROAD IMPROVEMENT & STORM WATER MG		1,136,275	1,904,059	1,811,988	982,545	829,443
101-902-981.150 *	WEST WILLOW PARK - IMPROVEMENTS	12,250	449,680		35,878	35,877	
TOTAL APPROPRIATIONS		173,034	5,072,815	3,338,578	2,861,662	1,490,148	1,163,861
NET OF REVENUES/APPROPRIATIONS - 902 - CAPITAL OUTLA		(173,034)	(5,072,815)	(3,338,578)	(2,861,662)	(1,490,148)	(1,163,861)
* NOTES TO BUDGET: DEPARTMENT 902 CAPITAL OUTLAY - SPECIAL							
981.010	BURNS PARK - IMPROVEMENTS	This line was for the Burns Park Improvements. This ARPA funded project was finished in 2025.					
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN	This line was for the Civic Center Parking Lot work, to be completed in 2025. This work includes water main replacement and stormwater improvements. This was an ARPA funded project.					
981.030	CIVIC CENTER - POND LINING	This line is for the Civic Center Pond project, to be completed in 2025. This was an ARPA funded project.					
981.040	COMMUNITY CENTER - BATHROOM & PIPING	This was for the Community Center bathroom rennovations, completed in 2025. This was an ARPA funded project.					
981.045	COMMUNITY CENTER - BUSES	This line was used to purchase two new buses for the Community Center. Completed in 2024. This was an ARPA funded project.					
981.060	COMMUNITY RESOURCE CENTER - IMPROVE	This was for Community Resource Center renovations, completed in 2024. This was an ARPA funded project.					
981.070	FORD LAKE PARK - SHELTER	This was for the Ford Lake Park shelter project, completed in 2024. This was an ARPA funded project.					
981.080	FORD HERITAGE PARK - BATHROOM	This is the estimated carryover for a bathroom at Ford Heritage Park, to be completed in 2025. This was an ARPA funded project.					
981.090	FORD HERITAGE PARK - IMPROVEMENTS						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 902 - CAPITAL	OUTLAY - SPECIAL						
	This line was for improvements to the Ford Heritage Park play surface, completed in 2024. This was an ARPA funded project.						
981.100	GREEN OAKS GOLF COURSE - BATHROOM						
	This is for bathrooms at Green Oaks Golf Course, completed in 2025. This was an ARPA funded project.						
981.110	HYDRO DAM - SAFETY PROJECT						
	This will contribute to safety projects at the Hydro Station. Estimated carryover for 2026.						334,418
981.120	LAKESIDE PARK - SHELTER						
	This was for the Lakeside Park shelter project. This was an ARPA funded project, completed in 2024.						
981.130	ROAD IMPROVEMENT & STORM WATER MGMT						
	Estimated carryover for ARPA funded road and storm water projects.						829,443
981.150	WEST WILLOW PARK - IMPROVEMENTS						
	This was for improvements to West Willow Park, completed in 2024. This was an ARPA funded project.						
	DEPT '902' TOTAL						1,163,861

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 999 - OTHER FINANCING USES							
APPROPRIATIONS							
101-999-995.004 *	TRANSFER TO: 398 DEBT 06 BONDS	163,067	159,977	155,825	155,825	155,825	89,938
101-999-995.213 *	TRANSFER TO BSRII FUND 213	1,717,272	470,000				
101-999-995.230 *	TRANSFER TO: RECREATION FUND		104,453				
101-999-995.236 *	TRANSFER TO COURT 236	936,960	879,840	1,049,187	1,049,187	750,000	1,256,761
101-999-995.252 *	TRANSFER TO HYDRO STATION	81,000	81,000	83,000	83,000	83,000	90,000
TOTAL APPROPRIATIONS		2,898,299	1,695,270	1,288,012	1,288,012	988,825	1,436,699
NET OF REVENUES/APPROPRIATIONS - 999 - OTHER FINANCI		(2,898,299)	(1,695,270)	(1,288,012)	(1,288,012)	(988,825)	(1,436,699)
* NOTES TO BUDGET: DEPARTMENT 999 OTHER FINANCING USES							
995.004	TRANSFER TO: 398 DEBT 06 BONDS						89,938
	This line reflects the amount needed from the General Fund for payment deficiencies created by the loss of LDFA captured taxes in order to pay the bond debt obligation in the General Obligation Bond Fund 398. The amount needed from the General Fund is decrease from \$155,825 in 2025 to \$89,938 in 2026. This amount decreased from last year due to ALDI's being added as part of the LDFA.						
995.213	TRANSFER TO BSRII FUND 213						
	This line was used to transfer funds to BSRII Fund #213 to pay for 2024 road improvements. No budget for 2025 or 2026, will look at bonding for road projects.						
995.230	TRANSFER TO: RECREATION FUND						
	In 2024 this line was used for the Community Events Manager, a new position. This is a Parks and Recreation position, and it will be budgeted in 230 for 2025 and 2026 instead of a transfer.						
995.236	TRANSFER TO COURT 236						1,256,761
	THIS IS THE AMOUNT THE COURT HAS REQUESTED FROM THE GENERAL FUND IN ORDER TO BALANCE.						
995.252	TRANSFER TO HYDRO STATION						90,000
	This is the annual released funds from DTE funds held in escrow and will be transferred to the Hydro Station for capital outlay and licensing.						
DEPT '999' TOTAL							1,436,699
ESTIMATED REVENUES - FUND 101		11,891,800	17,980,538	20,912,429	21,316,146	16,368,328	12,656,180
APPROPRIATIONS - FUND 101		14,019,668	17,141,511	20,912,429	21,316,146	15,768,432	12,656,180
NET OF REVENUES/APPROPRIATIONS - FUND 101		(2,127,868)	839,027			599,896	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
206-000-403.000 *	CURRENT PROPERTY TAXES	4,813,078	5,161,582	5,469,840	5,469,840	5,453,750	5,812,330
206-000-404.001 *	ESA REIMBURSEMENT OP	23,876	25,592	20,000	20,000	36,326	28,000
206-000-412.000 *	DELINQUENT PERS PROPERTY TAX	6,750	4,961	10,000	10,000		5,000
206-000-414.000 *	CUR PROPERTY TAX ADJUSTMENTS	508	(4,171)			(2,109)	
206-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	6,610	6,562	6,200	6,200	6,710	6,700
206-000-476.491 *	FIRE PROTECT PERMT	900	950	400	400	950	1,000
206-000-581.006	COUNTY GRANT		6,116				
206-000-607.011 *	FIRE PLAN REVIEW - CHG FOR SERVIC	460	600	250	250	4,250	1,000
206-000-607.012 *	ADDRESS ASSIGN - CHG FOR SERVICES	135	30	100	100	150	100
206-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES			100	100		100
206-000-665.000 *	INTEREST EARNED	152,120	196,378	70,000	70,000	140,520	60,000
206-000-676.002	REIMBURSEMENT - EMPLOYEE INS					66,215	
206-000-676.012 *	INSURANCE REIMBURSEMENTS	3,455	19,346		19,058	50,799	
206-000-683.000 *	OTHER INCOME-MISCELLANEOUS	36	40			933	
206-000-693.002 *	SALES OF FIXED ASSESTS - EQUIP.		12,000				
206-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				1,561,499		1,339,070
TOTAL ESTIMATED REVENUES		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
NET OF REVENUES/APPROPRIATIONS - 000 -		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						5,812,330
	Fire Fund Tax Revenue based on millage levy of 3.1250. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						28,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						5,000
	Delinquent personal property revenue collected by the Treasurer.						
414.000	CUR PROPERTY TAX ADJUSTMENTS						
	Current year tax adjustments made by Board of Review						
432.000	IN LIEU OF TAXES - CLARK TOWERS						6,700
	Revenues from PILOT for Clark East Towers						
476.491	FIRE PROTECT PERMT						1,000
	Fees charged for inspection of permit required Fire Protection Systems request \$400 for FY 2026.						
607.011	FIRE PLAN REVIEW - CHG FOR SERVICES						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
	Fees charged for plan reviews request \$250 for 2026.						1,000
607.012	ADDRESS ASSIGN - CHG FOR SERVICES						
	Fees charged for an address assignment for a residence or business request \$100 for FY 2026.						100
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
	Fees charged for business liquor license inspections request \$100 for FY 2026.						100
665.000	INTEREST EARNED						
	Interest earned on cash accounts. Decrease for 2026 due to 2025 trends. Interest earned is dependent on economy, this is a conservative estimate per the Accounting Director.						60,000
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
683.000	OTHER INCOME-MISCELLANEOUS						
	Revenue received from miscellaneous fees. We do not budget for this since it is unpredictable.						
693.002	SALES OF FIXED ASSESTS - EQUIP.						
	This line was used to sell a fire truck in 2024. No budget for 2026.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance for capital projects to balance the budget. This is needed as a carryforward for the purchase of an aerial latter fire truck approved at the 7/15/25. This will not be paid until we receive the truck.						1,339,070
	DEPT '000' TOTAL						7,253,300

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 269 - CIVIL SERVICE COMMISSION							
APPROPRIATIONS							
206-269-704.000 *	APPOINTED OFFICIALS	900	900	2,500	2,500	495	2,500
206-269-706.000 *	SALARY - PERMANENT WAGES	180	330	400	400	45	400
206-269-715.000 *	F.I.C.A./MEDICARE	73	93	225	225	41	260
206-269-718.000 *	MERS RETIREMENT	93	97	225	225	44	56
206-269-718.001 *	RETIREMENT HEALTH CARE SAVINGS		6			4	45
206-269-718.002 *	DEFERRED COMPENSATION	2					
206-269-801.000 *	PROFESSIONAL SERVICES	9,662	19,276	140,894	140,894	72,083	25,000
206-269-900.000 *	PUBLISHING			1,500	1,500		1,500
TOTAL APPROPRIATIONS		10,910	20,702	145,744	145,744	72,712	29,761
NET OF REVENUES/APPROPRIATIONS - 269 - CIVIL SERVICE		(10,910)	(20,702)	(145,744)	(145,744)	(72,712)	(29,761)
* NOTES TO BUDGET: DEPARTMENT 269 CIVIL SERVICE COMMISSION							
704.000	APPOINTED OFFICIALS						2,500
	Salaries of Civil Service Commission appointed officials at \$75 per meeting.						
706.000	SALARY - PERMANENT WAGES						400
	Salary of secretary to the Commission who takes the minutes, provided by the Clerk's Office.						
715.000	F.I.C.A./MEDICARE						260
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						56
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						45
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
801.000	PROFESSIONAL SERVICES						25,000
	This line is used for testing and legal service related to the Civil Service. Request to decrease to \$25,000 as we are at full staff for FY 2026.						
900.000	PUBLISHING						1,500
	Cost to publish notifications.						
	DEPT '269' TOTAL						29,761

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 336 - FIRE							
APPROPRIATIONS							
206-336-705.000 *	SALARY - SUPERVISION	89,659	98,000	108,500	108,500	93,612	112,840
206-336-705.002 *	SALARIES OFFICERS	575,091	610,475	672,476	672,476	593,154	698,731
206-336-706.000 *	SALARY - PERMANENT WAGES	1,057,704	1,278,155	1,520,210	1,440,210	1,232,073	1,600,961
206-336-706.011 *	PERMANENT WAGES- FIRE CLERICA	58,007	58,728	60,483	62,406	52,544	63,149
206-336-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	16,164	22,486	40,801	119,495	119,495	37,005
206-336-708.005 *	SALARIES PAY OUT OF RETIREES	8,736		26,893	26,893		26,893
206-336-708.007 *	FIRE COMP TIME PAYOUT	89,691	55,738	133,044	54,350	6,882	145,156
206-336-708.008 *	RETIREE TIME PAYOUTS	109,939	97,440	74,916	74,916	69,690	74,916
206-336-708.010 *	HEALTH INS BUYOUT	8,400	9,000	9,000	9,000	4,500	9,000
206-336-708.200 *	FF CLOTHING ALLOWANCE	13,857	18,082	22,400	22,400	3,629	23,200
206-336-708.206 *	FF FOOD ALLOWANCE	20,645	27,498	35,850	35,850	5,896	37,150
206-336-709.000 *	REG OVERTIME	198,206	208,292	92,250	232,250	203,866	92,250
206-336-709.001 *	HOLIDAY OVERTIME	43,529	48,279	35,000	56,100	50,011	35,000
206-336-709.002 *	SALARY - CONTRACTUAL OVERTIME	131,811	150,151	150,106	150,106	138,375	186,157
206-336-715.000 *	F.I.C.A./MEDICARE	182,720	206,759	244,584	244,732	198,097	252,444
206-336-717.000 *	SALARIES HOLIDAY PAY	71,691	124,819	150,106	150,106	110,029	157,517
206-336-718.000 *	MERS RETIREMENT	31,900	39,122	43,154	43,154	37,664	51,769
206-336-718.001 *	RETIREMENT HEALTH CARE SAVINGS	68,265	86,510	101,270	101,270	92,250	117,260
206-336-718.003 *	OPEB - RETIREMENT HEALTH	7,700	8,400	6,572	6,572	6,572	6,750
206-336-719.000 *	HEALTH INSURANCE	473,928	458,392	580,947	560,489	508,132	675,779
206-336-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(31,425)	(31,375)	(34,800)	(34,800)		(36,000)
206-336-719.005 *	HOSPITAL PHYSICALS	23,926	22,668	21,000	31,000	29,281	24,000
206-336-719.010 *	HEALTH CARE TAX			200	200		200
206-336-719.015 *	DENTAL BENEFITS	24,667	24,891	27,637	27,637	25,281	28,900
206-336-719.016 *	VISION BENEFITS	4,902	5,447	5,519	5,519	5,236	5,637
206-336-719.020 *	HEALTH CARE DEDUCTION	81,139	100,975	133,246	120,246	102,313	136,221
206-336-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	2,690	2,899	2,592	2,592	2,703	2,688
206-336-719.022 *	DISABILITY INSURANCE	347	319	376	376	342	376
206-336-719.023 *	LIFE INSURANCE	11,975	14,327	18,325	18,325	15,495	18,218
206-336-719.030 *	WORKERS COMPENSATION	49,865	55,493	76,705	45,605	41,916	77,820
206-336-727.000 *	OFFICE SUPPLIES	2,912	417	3,000	3,000	1,225	3,000
206-336-727.300 *	COVID-19 SUPPLIES & EQUIP	20,684	5,325	5,000	500		2,500
206-336-730.000 *	POSTAGE	21	358	500	500	37	500
206-336-741.000 *	UNIFORMS - LAUNDRY & CLEANING	15,485	19,170	19,000	19,000	15,914	19,000
206-336-741.001 *	UNIFORMS-NEW AND BADGES	7,080	23,385	13,000	22,000	17,902	13,500
206-336-741.100 *	FIRE PROTECTIVE GEAR	13,209	35,360	25,000	25,000	19,421	20,000
206-336-741.200 *	FIRE/RESCUE GEN OP EQUIP	8,126	16,591	17,000	17,000	11,619	18,000
206-336-742.000 *	FIRE PREVENTION MATERIALS	1,798	2,657	3,000	3,000	890	3,000
206-336-757.000 *	OPERATING SUPPLIES	13,987	19,772	16,000	16,000	14,951	17,000
206-336-757.004 *	MEDICAL SUPPLIES	11,327	19,548	12,000	18,250	13,715	12,500
206-336-757.005 *	FIRE INVESTIGATION	437	1,204	2,000	2,000	466	2,000
206-336-757.006 *	OPERATING SUPPLIES/TOOLS	1,913	999	1,000	1,000	460	1,500
206-336-800.001 *	ADMINSTRATION FEES	87,140	87,140	93,249	93,249	85,478	79,522
206-336-801.000 *	PROFESSIONAL SERVICES	33,081	69,178	30,000	35,000	33,399	30,000
206-336-857.000 *	COMMUNICATIONS	7,126	16,781	20,000	59,516	54,800	20,500
206-336-857.001 *	COMMUNICATIONS - DISPATCH	101,167	118,536	148,575	148,575	123,701	156,004
206-336-867.000 *	GAS & OIL	37,737	38,606	50,000	50,000	29,596	50,000
206-336-900.000 *	PUBLISHING		80	500	500	61	500
206-336-920.004 *	UTILITIES HEAT	9,113	9,110	22,000	22,000	9,112	20,000
206-336-920.005 *	UTILITIES LIGHT	27,881	34,641	28,000	28,000	24,122	28,000
206-336-920.006 *	UTILITIES TELEPHONE	25,785	17,329	30,000	26,000	22,355	25,000
206-336-920.007 *	UTILITIES WATER AND SEWER	4,900	5,157	6,000	6,000	3,084	6,000
206-336-931.005 *	BLDG MAINTENANCE STATION #1	9,834	20,459	10,000	14,000	13,156	20,000
206-336-931.007 *	BLDG MAINTENANCE STATION #3	4,064	5,276	5,000	5,000	4,938	10,000
206-336-931.008 *	BLDG MAINTENANCE STATION #4	4,905	6,568	5,000	7,250	5,782	10,000
206-336-933.000 *	EQUIPMENT MAINTENANCE	2,291	2,322	3,000	3,000	2,302	3,000

User: ereyher

DB: Ypsilanti-Twp

Fund: 206 FIRE FUND

2026 BUDGET REQUEST

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 336 - FIRE APPROPRIATIONS							
206-336-933.001	* MAINTENANCE CONTRACTS	11,141	11,123	18,000	18,000	14,604	18,000
206-336-935.001	* AUTO & TRUCK MAINT STATION 1	77,772	185,802	100,000	100,000	67,670	100,000
206-336-935.003	* AUTO & TRUCK MAINT STATION 3	18,009	35,031	20,000	20,000	18,177	20,000
206-336-935.004	* AUTO & TRUCK MAINT STATION 4	18,512	36,749	20,000	20,000	19,823	20,000
206-336-939.040	* FIRE HYDRANT CHARGE	2,565		3,000	3,000		3,000
206-336-943.000	* MOTORPOOL INTERNAL	59,522	59,522	59,488	59,488	54,562	
206-336-955.001	* INSURANCE & BOND FLEET	40,273	42,852	44,472	44,472	39,490	46,498
206-336-956.000	* MISCELLANEOUS	341	870	500	500	487	500
206-336-958.000	* MEMBERSHIP AND DUES	3,421	9,167	10,000	6,000	1,106	10,000
206-336-960.000	* EDUCATION AND TRAINING	26,956	23,123	40,000	39,000	36,174	40,000
TOTAL APPROPRIATIONS		4,136,244	4,782,178	5,242,646	5,323,775	4,509,617	5,491,011
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE		(4,136,244)	(4,782,178)	(5,242,646)	(5,323,775)	(4,509,617)	(5,491,011)
* NOTES TO BUDGET: DEPARTMENT 336 FIRE							
705.000	SALARY - SUPERVISION						112,840
This line is for the Fire Chief's wages. This amount represents a 3.5% increase in wages and \$0.45 wage adjustment, same as officers for 2026. New hire in 2024, not yet eligible for longevity.							
705.002	SALARIES OFFICERS						698,731
Salaries of the Fire Marshal, 3 Captains, & 3 Lieutenants. Per the contract, this amount represents a 3.5% increase in wages, a \$0.45 wage adjustment, and longevity budgeted for 2026.							
706.000	SALARY - PERMANENT WAGES						1,600,961
Salaries of 22 career firefighters. This amount represents a 3.5% increase in wages budgeted for 2026 and longevity. Also included in this line is Class A firefighters, a new classification as of 2024. This new classification increased this line item, as well as the \$0.75 increase for having a paramedic license.							
706.011	PERMANENT WAGES- FIRE CLERICA						63,149
Salary of TPOAM (formerly AFSCME) clerical staff. This amount represents a 4% increase in wages budgeted for 2026 and longevity.							
708.004	SALARIES PAY OUT-PTO&SICKTIME						37,005
Cost for payouts of PTO or sick time to firefighters who have over 2400 hours at 75%. Figures supplied by HR.							
708.005	SALARIES PAY OUT OF RETIREES						26,893
Payouts to employees who are eligible for the Deferred Retirement Option Plan (DROP). Employees hired before 1/1/2014 may elect to freeze their retirement benefit in the traditional defined benefit plan and enter into the DROP upon attainment of regular service retirement eligibility of 25 years of credited service. Budgeted for one person to leave DROP in 2025.							
708.007	FIRE COMP TIME PAYOUT						145,156

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Cost of banked comp time to firefighters can be paid out twice a year. The max hours to hold is 480 and this comp time is in lieu of overtime paid out at 100%. Provided by HR as of comp hours in current banks in July 2025.						
708.008	RETIREE TIME PAYOUTS						74,916
	Cost of payout of retiree firefighters. Decrease due to retirements.						
708.010	HEALTH INS BUYOUT						9,000
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
708.200	FF CLOTHING ALLOWANCE						23,200
	Annual clothing allowance for employees per union agreement. Provided by Human Resource. Increase due to negotiations increasing food allowance by \$200 per firefighter.						
708.206	FF FOOD ALLOWANCE						37,150
	Annual cost of employee food allowance per union agreement. Provided by Human Resouce. Increase due to negotiations raising everyone to same tier at \$1,300 per FF.						
709.000	REG OVERTIME						92,250
	Regular overtime costs for firefighters per union agreement.						
709.001	HOLIDAY OVERTIME						35,000
	Holiday overtime costs for employees who are not scheduled to work but are called in to work on a holiday per union agreement.						
709.002	SALARY - CONTRACTUAL OVERTIME						186,157
	Contractual Fair Labor Standards Act (FLSA) overtime to firefighters. Provided by Human Resource. Each FF receives 3 hours of overtime per week per contract.						
715.000	F.I.C.A./MEDICARE						252,444
	Figures provided by the Accounting Director.						
717.000	SALARIES HOLIDAY PAY						157,517
	Annual cost of holiday pay for firefighters. Provided by Human Resources.						
718.000	MERS RETIREMENT						51,769
	This is the MERS retirement for the TPOAM (formerly AFSCME) Floater II/Clerk III employee in the department. Includes legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						117,260
718.003	OPEB - RETIREMENT HEALTH						6,750
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026. This is for the TPOAM (formerly AFSCME) employee in the department.						
719.000	HEALTH INSURANCE						675,779
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(36,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.005	HOSPITAL PHYSICALS						24,000
	Annual cost for employees respiratory testing and physicals.						
719.010	HEALTH CARE TAX						200
	Fees charged by health care providers for admin cost above the per employee per month cost and any federal taxes not included in the premium.						
719.015	DENTAL BENEFITS						28,900
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						5,637
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						136,221
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						2,688
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						376
719.023	LIFE INSURANCE						18,218
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						77,820
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						3,000
	Cost of office supplies for the department. No change for 2026.						
727.300	COVID-19 SUPPLIES & EQUIP						2,500
	Cost of supplies, equipment, and logistics to support safety measures for staff. Reduce from \$5,000 to \$2,500 for 2026.						
730.000	POSTAGE						500
	Cost of postage for the department. No change for 2026.						
741.000	UNIFORMS - LAUNDRY & CLEANING						19,000
	Cost of cleaning of employee uniforms, bedding, sheets and towels. No change for 2026.						
741.001	UNIFORMS-NEW AND BADGES						13,500
	Annual cost for purchasing dress uniforms, hats, badges, and accessories for employees. Request \$13,500 - for new hires additional needed in 2026.						
741.100	FIRE PROTECTIVE GEAR						20,000
	Cost for purchasing firefighting protective equipment and gear. Request \$20,000 a decrease from prior year, new hires will still need additional items in 2026.						
741.200	FIRE/RESCUE GEN OP EQUIP						18,000
	Cost of capital improvements made for confined rescue equipment and battery operated fans. Request \$18,000 an increase of \$1,000 due to increase in cost for 2026.						
742.000	FIRE PREVENTION MATERIALS						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Cost of fire prevention/demonstration materials. No change for 2026.						3,000
757.000	OPERATING SUPPLIES						17,000
	Cost of departmental supplies. Increase to \$17K due to costs of materials increasing for 2026.						
757.004	MEDICAL SUPPLIES						12,500
	Cost to replenish EMS supplies on fire vehicles. Increase to \$12,500 due to costs of materials increasing for 2026.						
757.005	FIRE INVESTIGATION						2,000
	Cost of fire investigative manuals, equipment, supplies, smoke alarms and drone surveillance unit for investigative and research purposes. No change for 2026.						
757.006	OPERATING SUPPLIES/TOOLS						1,500
	Cost of supplies and batteries necessary for firefighting equipment. Increase to \$1,500 due to cost of material increases in 2026.						
800.001	ADMINSTRATION FEES						79,522
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						30,000
	Cost of legal, professional and administrative services provided to the Department. No change for 2026.						
857.000	COMMUNICATIONS						20,500
	Cost of maintenance and service of department radios (portable, mobile). Annual contract with Image Trend, a fire repoting system. Increased for 2026.						
857.001	COMMUNICATIONS - DISPATCH						156,004
	Cost of dispatching services contracted with Emergent Health (HVA). Request a 5% increase for 2026.						
867.000	GAS & OIL						50,000
	Gas and oil for department vehicles. No increase for 2026.						
900.000	PUBLISHING						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
							500
	Cost of electronic and print publications for postings. No increase for 2026.						
920.004	UTILITIES HEAT						20,000
	Heating of all department stations/facilities. Decrease for 2026.						
920.005	UTILITIES LIGHT						28,000
	Electricity for department stations/facilities. No change for 2026.						
920.006	UTILITIES TELEPHONE						25,000
	Telephone/internet service to department facilities. Decrease for 2026.						
920.007	UTILITIES WATER AND SEWER						6,000
	Water/sewer services to department facilities. No change for 2026.						
931.005	BLDG MAINTENANCE STATION #1						20,000
	Cost of building maintenance and repairs for Station #1. Increase due to cost of material increases for 2026.						
931.007	BLDG MAINTENANCE STATION #3						10,000
	Cost of building maintenance and repairs for Station #3. Increase due to cost of material increases for 2026.						
931.008	BLDG MAINTENANCE STATION #4						10,000
	Cost of building maintenance and repairs for Station #4. Increase due to cost of material increases for 2026.						
933.000	EQUIPMENT MAINTENANCE						3,000
	Maintenance/testing costs for SCBA, JAWS & fire extinguishers. No change for 2026.						
933.001	MAINTENANCE CONTRACTS						18,000
	Maintenance contracts for copiers, sirens, generators, ladder & hose testing, etc. No change for 2026.						
935.001	AUTO & TRUCK MAINT STATION 1						100,000
	Maintenance and repairs of autos and trucks at Station #1/Ford Blvd. No change of \$100K due to annual maintenance and pump testing for 2026.						
935.003	AUTO & TRUCK MAINT STATION 3						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
	Maintenance and repairs of autos and trucks at Station #3/Hewitt St. Request \$20,000 no change for 2026.						20,000
935.004	AUTO & TRUCK MAINT STATION 4						20,000
	Maintenance and repairs of autos and trucks at Station #4/Textile Rd. Request \$20,000 no change for 2026.						
939.040	FIRE HYDRANT CHARGE						3,000
	YCUA charges for hydrant maintenance (\$1 X 2700 hydrants). No change for 2026.						
943.000	MOTORPOOL INTERNAL						
	Debt payment to Motor Pool for fire/rescue engine purchase in 2015. Total purchase of fire truck \$595,220 to Motor Pool over a ten year period starting 2016 with an annual payment of \$59,522 for nine years and the final payment of \$59,492 in 2025. The balance as of 12/31/2025 will be zero. NO BUDGET FOR 2026						
955.001	INSURANCE & BOND FLEET						46,498
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						500
	Miscellaneous items.						
958.000	MEMBERSHIP AND DUES						10,000
	Firefighter membership fees and dues (IAFC, IAAI, NFPA, MFIS, etc). No change for 2026.						
960.000	EDUCATION AND TRAINING						40,000
	Education and training of department personnel. This line includes specialized vehicle fire training (CNG, ION), vehicle extrication training, IAAI & FDIC seminars, Officer development training, and EMS in-house continuous education program. No change for 2026.						
DEPT '336' TOTAL							5,491,011

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY APPROPRIATIONS							
206-901-971.008 *	CAPTL OUTLAY -IMPROVEMENT	28,314					
206-901-976.005 *	CAPITAL OUTLAY FIRE STATION		15,085	101,500	101,500	96,692	115,000
206-901-979.000 *	CAPITAL OUTLAY FIRE APPARATUS		38,679	75,000	1,574,428	73,930	1,605,528
206-901-980.001 *	COMPUTER/COMM/FURNISHING	8,677	4,714	12,000	12,000	4,896	12,000
TOTAL APPROPRIATIONS		36,991	58,478	188,500	1,687,928	175,518	1,732,528
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(36,991)	(58,478)	(188,500)	(1,687,928)	(175,518)	(1,732,528)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
971.008	CAPTL OUTLAY -IMPROVEMENT						
	No budget for 2026.						
976.005	CAPITAL OUTLAY FIRE STATION						
	Painting of Station #1 interior, rennovations for dormitories and bathrooms.						115,000
979.000	CAPITAL OUTLAY FIRE APPARATUS						
	This amount reflects the cost to purchase one utility vehicle for snowplowing, lawn care, and upkeep of the stations, and one ATV with a trailer and skid for off road rescue and public event appearances. \$106,100 is estimated for both, which will be brought back to the board. Two utility vehicles are needed, the second is budgeted in Fund 217. Purchase of a new aerial ladder fire truck was approved at 7/15/25 board meeting in the amount of \$1,499,428, needs to be rebudgeted for 2026 as a carry forward.						1,605,528
980.001	COMPUTER/COMM/FURNISHING						
	Purchase of elipical training unit at Fire HQ - requesting \$10,000, two (2) new tablets/ipads and hardware accessories for vehicles - requesting \$2,000. No change for 2026.						12,000
	DEPT '901' TOTAL						1,732,528
ESTIMATED REVENUES - FUND 206		5,007,928	5,429,986	5,576,890	7,157,447	5,758,494	7,253,300
APPROPRIATIONS - FUND 206		4,184,145	4,861,358	5,576,890	7,157,447	4,757,847	7,253,300
NET OF REVENUES/APPROPRIATIONS - FUND 206		823,783	568,628			1,000,647	

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
208-000-637.007 *	HANDBALL COURT FEES	5,211	5,587	5,000	5,000	3,419	5,000
208-000-665.000 *	INTEREST EARNED	946	810			449	
208-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			4,220	4,220		4,220
	TOTAL ESTIMATED REVENUES	6,157	6,397	9,220	9,220	3,868	9,220
NET OF REVENUES/APPROPRIATIONS - 000 -		6,157	6,397	9,220	9,220	3,868	9,220
* NOTES TO BUDGET: DEPARTMENT 000							
637.007	HANDBALL COURT FEES						
	Funds generated by the rental of the racquetball/wallyball courts located at the Community Center.						5,000
665.000	INTEREST EARNED						
	Interest earned on funds deposited in the bank.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance to balance the budget.						4,220
	DEPT '000' TOTAL						9,220

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 751 - PARKS							
APPROPRIATIONS							
208-751-703.000 *	SALARIES - ELECTED OFFICIALS	4,875	3,150	8,100	8,100	4,650	8,100
208-751-715.000 *	F.I.C.A./MEDICARE	289	241	620	620	356	620
208-751-718.002 *	DEFERRED COMPENSATION	18					
208-751-958.000 *	MEMBERSHIP AND DUES			500	500		500
TOTAL APPROPRIATIONS		5,182	3,391	9,220	9,220	5,006	9,220
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(5,182)	(3,391)	(9,220)	(9,220)	(5,006)	(9,220)
* NOTES TO BUDGET: DEPARTMENT 751 PARKS							
703.000	SALARIES - ELECTED OFFICIALS						8,100
	Per diem compensation for the seven elected Park Commissioners.						
715.000	F.I.C.A./MEDICARE						620
	Figures provided by the Accounting Director.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compensation - using FICA/Medicare completely						
958.000	MEMBERSHIP AND DUES						500
	This line item covers the annual membership with the Michigan Parks and Recreation Association.						
	DEPT '751' TOTAL						9,220
ESTIMATED REVENUES - FUND 208		6,157	6,397	9,220	9,220	3,868	9,220
APPROPRIATIONS - FUND 208		5,182	3,391	9,220	9,220	5,006	9,220
NET OF REVENUES/APPROPRIATIONS - FUND 208		975	3,006			(1,138)	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
213-000-403.000 *	CURRENT PROPERTY TAXES	1,549,478	1,661,655	1,760,593	1,760,593	1,755,659	1,870,919
213-000-404.001 *	ESA REIMBURSEMENT OP	12,340	31,728	10,000	10,000	44,030	30,000
213-000-412.000	DELINQUENT PERS PROPERTY TAX	2,173	1,597				
213-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	164	(1,343)			(696)	
213-000-522.001 *	COMMUNITY DEV BLOCK GRANT		18,211	464,509	483,959		351,000
213-000-529.500	DEPT OF ENERGY-EECBG FUNDING				110,000		
213-000-569.023 *	STATE GRANT - DNR	45,247					
213-000-569.026 *	ST GRANT - DNR - PARK COURTS		323,700				
213-000-607.015 *	BICYCLE PATH FEE	6,234	4,465	5,000	5,000	8,336	5,000
213-000-665.000 *	INTEREST EARNED	78,631	100,102	50,000	50,000	60,158	50,000
213-000-676.012 *	INSURANCE REIMBURSEMENTS	110,220	13,708		11,350	11,350	
213-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	1,717,272	470,000				
213-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				46,588		418,200
TOTAL ESTIMATED REVENUES		3,521,759	2,623,823	2,290,102	2,477,490	1,878,837	2,725,119
NET OF REVENUES/APPROPRIATIONS - 000 -		3,521,759	2,623,823	2,290,102	2,477,490	1,878,837	2,725,119
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						1,870,919
	BSRII Tax Revenue based on millage levy of 1.0059. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						30,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
522.001	COMMUNITY DEV BLOCK GRANT						351,000
	This is for the Community Center Bathrooms, CDBG grant funds. Board approved engineering plans. Planned construction completion in 2026.						
569.023	STATE GRANT - DNR						
	This was for Loonfeather Park, completed in 2023.						
569.026	ST GRANT - DNR - PARK COURTS						
	This was for grants awarded from the Michigan Department of Natural Resources. The first grant is Clubview Park, the second grant is for pickle ball/tennis courts for Community Center Park. These were both completed in 2024.						
607.015	BICYCLE PATH FEE						5,000
	When building permits are issued, a fee is charged for bicycle paths, based on the property frontage. This line item reflects estimated revenues received for these fees.						
665.000	INTEREST EARNED						50,000
	Interest earned on accounts. Figures provided by the Accounting Director.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 445 - STORMWATER & DRAINS AT LARGE							
APPROPRIATIONS							
213-445-801.000 *	PROFESSIONAL SERVICES						30,000
213-445-818.025 *	WASHTENAW COUNTY DRAINS-AT-LARGE						363,000
TOTAL APPROPRIATIONS							393,000
NET OF REVENUES/APPROPRIATIONS - 445 - STORMWATER &							(393,000)
* NOTES TO BUDGET: DEPARTMENT 445 STORMWATER & DRAINS AT LARGE							
801.000	PROFESSIONAL SERVICES						30,000
	Annual dues with Huron River Watershed Council for storm water management services approx. \$20,000. In addition, it also covers the permit fee to the State of Michigan and OHM's 5 year contract for inspections for water permit assistance at \$9,300 per year from 2024 to 2028. Moved from 101-445.						
818.025	WASHTENAW COUNTY DRAINS-AT-LARGE						363,000
	This line is for the at-large amount due to the Washtenaw County Water Resources Commission for storm water work done in 2025, due in 2026. Moved from 101-445.						
	DEPT '445' TOTAL						393,000

2026

BUDGET

DESCRIPTION

645,000

21,000

100,000

766,000

(766,000)

* NOTES TO BUDGET: DEPARTMENT 446 HIGHWAYS AND STREETS

645,000

This amount is the estimated carryover for the Greene Farms road project. The remainder of this project was budgeted in 101-902 in the amount of \$558,330.04.

21,000

Cost for YCUA to maintain and repair Township owned lift stations (Tuttle Hill, Hydro Dam, Ford Lake Park, and Ford Blvd). Moved from 101-446.

100,000

This is for dust control, street sweeping, limestone lift on Township roads and sidewalk repair. Increased in 2024 for Ridge Road non-motorized path project construction, which has been completed. No change from 2025.

766,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 753 - BIKE,SIDEWALK,ROAD,REC & GF							
APPROPRIATIONS							
213-753-757.000 *	OPERATING SUPPLIES						2,500
213-753-757.775 *	OPERATING SUPP: FORD LAKE PAR	4,017	4,479	5,000	5,000	4,482	17,500
213-753-776.000 *	MAINTENANCE SUPPLIES						32,000
213-753-776.775 *	MAINT SUPPLIES: FORD LAKE PAR						10,000
213-753-783.004	TREE MAINTENANCE	23,525					
213-753-801.000 *	PROFESSIONAL SERVICES	89,977	39,707	50,000	44,941	6,056	50,000
213-753-801.500 *	PROF SERV - GRANT PRELIM STUDIES	73,783					
213-753-818.011 *	MAINTENANCE CONTRACTUAL SRVC						30,000
213-753-818.775 *	MAINT-CONTR SVCS - FORD LK PR	16,000					15,000
213-753-931.004 *	REPAIRS & MAINTENANCE - PARKS	40,744	19,921	20,000	20,000	19,980	20,000
213-753-931.775 *	REPAIRS - FORD LAKE PARKS	15,936	18,369	20,000	16,851	15,787	32,000
213-753-933.000 *	EQUIPMENT MAINTENANCE	39,277					
213-753-939.010 *	SMALL EQUIPMENT & PARTS						16,000
213-753-939.011 *	Parks Equipment Labor						1,000
213-753-977.000 *	EQUIPMENT			11,000	58,177	58,177	65,000
213-753-995.230 *	TRANSFER TO: RECREATION FUND	357,846	350,500	485,734	501,324	400,000	366,519
213-753-995.584 *	TRANSFER TO: GOLF COURSE	87,000	42,000	193,404	193,404		
TOTAL APPROPRIATIONS		748,105	474,976	785,138	839,697	504,482	657,519
NET OF REVENUES/APPROPRIATIONS - 753 - BIKE,SIDEWALK		(748,105)	(474,976)	(785,138)	(839,697)	(504,482)	(657,519)
* NOTES TO BUDGET: DEPARTMENT 753 BIKE,SIDEWALK,ROAD,REC & GF							

757.000	OPERATING SUPPLIES						2,500
	Used to purchase safety supplies needed for the parks, as well as trash bags, cans, etc.						
757.775	OPERATING SUPP: FORD LAKE PAR						17,500
	Cost of supplies needed to operate parks (printing of daily & seasonal permits, shirts and ranger uniforms, office supplies, etc). Increase due to safety supplies being moved from 101-770 and tools and equipment moved from 101-265.						
776.000	MAINTENANCE SUPPLIES						32,000
	Cost of athletic field paint, rock salt, signs, fall zone material for playgrounds and trailer/equipment tires. Moved from 101-770.						
776.775	MAINT SUPPLIES: FORD LAKE PAR						10,000
	Used for maintenance supplies (lumber, bolts, stone, signs, etc) for park buildings and restrooms for the Ford Lake Park System. Moved from funds 101-265 and 101-770.						
801.000	PROFESSIONAL SERVICES						50,000
	This line is used for professional service for the parks such as engineering, design, grant assistance and reviews.						
801.500	PROF SERV - GRANT PRELIM STUDIES						
	For professional services needed prior to grant applications. This was for the Ford Lake Loop study, completed in 2023.						
818.011	MAINTENANCE CONTRACTUAL SRVC						

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 753 - BIKE,SIDEWALK,ROAD,REC & GF									
	Used for electrical contractors, weeding/feeding, soccer/ball parks. Moved from Fund 101-770.							30,000	
818.775	MAINT-CONTR SVCS - FORD LK PR							15,000	
	Used for electrical contractors, YCUA hydrant usage, Ford Lake Park weeding/feeding, soccer/ball parks, alarm system, etc. Moved from Fund 101-770.								
931.004	REPAIRS & MAINTENANCE - PARKS							20,000	
	Repairs and maintenance in non-Ford Lake parks. No change for 2026.								
931.775	REPAIRS - FORD LAKE PARKS							32,000	
	Cost of repairs, maintenance, and paint Ford Lake parks. Moved from funds 101-265 and 101-770.								
933.000	EQUIPMENT MAINTENANCE								
	No budget for 2026.								
939.010	SMALL EQUIPMENT & PARTS							16,000	
	Cost to purchase parts for mowers, weed whips, etc. Moved from Fund 101-770.								
939.011	Parks Equipment Labor							1,000	
	Cost of labor to repair tractors for field maintenance. Moved from Fund 101-770.								
977.000	EQUIPMENT							65,000	
	CIP Recommendation for one new zero turn mower and bucket lift.								
995.230	TRANSFER TO: RECREATION FUND							366,519	
	Transfer made to Fund 230 - Recreation for operational expenses.								
995.584	TRANSFER TO: GOLF COURSE								
	Nothing budgeted for 2026.								
	DEPT '753' TOTAL							657,519	

2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
213-901-974.008 *	APPLERIDGE PARK IMPROVEMENTS	13,997	18,311	464,509	464,509	398,553	
213-901-974.026 *	CAPITAL /CLUBVIEW PARK IMPROVE	43,110	278,568				100,000
213-901-975.520 *	COMM CTR - PARK IMPROVEMENTS	24,295	432,011				
213-901-975.535	CAP OUTLAY/COMM CTR BLDG IMPR				19,450	19,448	
213-901-975.555	CAP OUTLAY/ENERGY-COM CENTER				110,000	110,000	
213-901-975.587 *	LOONFEATHER PARK	92,651					
213-901-975.600	CAPITAL LANDSCAPE & TREES	19,979					
213-901-975.750 *	N BAY PARK-BRIDGE/BOARDWALK						500,000
213-901-975.751 *	NORTH BAY - SHELTER						308,600
213-901-975.794 *	PARK IMPROVEMNTS - SIGNS		53,765				
213-901-976.008 *	CAPITAL OUTLAY - COMMUNITY CT	64,817	97,101				
213-901-986.009 *	CAPITAL - PATHWAY HURON #1	850					
213-901-986.010 *	HURON BRIDGE PATHWAY	157,727	1,209		3,379	3,378	
TOTAL APPROPRIATIONS		417,426	880,965	464,509	597,338	531,379	908,600
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(417,426)	(880,965)	(464,509)	(597,338)	(531,379)	(908,600)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
974.008	APPLERIDGE PARK IMPROVEMENTS						
This was for Appleridge Park. CDBG grant funds, completed in 2025.							
974.026	CAPITAL /CLUBVIEW PARK IMPROVE						
							100,000
This was used for pickle ball courts at Clubview Park, which had an approved matching Michigan Department of Natural Resources Grant. This was completed in 2024. Budget for 2026 is for the pavilion replacement that was removed due to safety concerns in 2025.							
975.520	COMM CTR - PARK IMPROVEMENTS						
This was an MDNR grant for pickle ball courts at Community Center Park. This was completed in 2024.							
975.587	LOONFEATHER PARK						
Loonfeather Park improvements were completed in 2023.							
975.750	N BAY PARK-BRIDGE/BOARDWALK						
							500,000
This amount reflects the amount that the Township Board has committed to matching grant funds for the North Bay boardwalk replacement and trail resurfacing. If the grant is awarded, revenues and expenditures will be updated at that time.							
975.751	NORTH BAY - SHELTER						
							308,600
This amount reflects the amount that the Township Board has committed to matching grant funds for the North Bay shelter and bathroom replacement. If the grant is awarded, revenues and expenditures will be updated at that time.							
975.770	FORD LAKE PARK IMPROVEMENT						
This will be used for the Ford Lake Park parking lot paving project, to be brought back to the board for approval.							
975.794	PARK IMPROVEMNTS - SIGNS						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL	OUTLAY						
	Used for new park signs completed in 2024.						
976.008	CAPITAL OUTLAY - COMMUNITY CT						
	This was for Community Center water damage, restoration was completed in 2024.						
986.009	CAPITAL - PATHWAY HURON #1						
	Completed in 2023.						
986.010	HURON BRIDGE PATHWAY						
	The Huron Bridge Pathway was closed out in 2025.						
	DEPT '901' TOTAL						908,600
ESTIMATED REVENUES - FUND 213		3,521,759	2,623,823	2,290,102	2,477,490	1,878,837	2,725,119
APPROPRIATIONS - FUND 213		2,772,141	2,852,059	1,995,197	2,182,585	1,127,782	2,725,119
NET OF REVENUES/APPROPRIATIONS - FUND 213		749,618	(228,236)	294,905	294,905	751,055	

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 216 FIRE PENSION & OPEB MILLAGE FUND

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2026 BUDGET REQUEST							
	2023	2024	2025	2025	2025	2026	
GL NUMBER	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
			BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 000							
ESTIMATED REVENUES							
216-000-403.001 *	CURRENT TAXES FIRE PENSION	1,262,900	1,471,374	1,307,318	1,307,318	1,302,801	1,679,531
216-000-404.000 *	ESA REIMBURSEMENT PEN	9,277	8,590	8,000	8,000	11,965	8,800
216-000-412.005	DELQUENT PERS PROP-FIRE PENSI	2,033	1,453				
216-000-414.001	CUR PROPERTY TAX ADJ PEN	176	(1,191)			(511)	
216-000-665.000 *	INTEREST EARNED	17,743	23,051	8,500	8,500	4,192	4,000
TOTAL ESTIMATED REVENUES		1,292,129	1,503,277	1,323,818	1,323,818	1,318,447	1,692,331
NET OF REVENUES/APPROPRIATIONS - 000 -		1,292,129	1,503,277	1,323,818	1,323,818	1,318,447	1,692,331
* NOTES TO BUDGET: DEPARTMENT 000							
403.001	CURRENT TAXES FIRE PENSION						1,679,531
This levy is for the Fire retiree pension and health care. The millage levy increased from prior year from .7320 to 9.0300 for 2026. The millage is calculated based on the annual required contribution (ARC) amount suggested by the actuary for both the pension and the OPEB (Other Post-Employment Benefits) health care. There was an increase in the ARC for pension and OPEB in 2026.							
404.000	ESA REIMBURSEMENT PEN						8,800
State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026							
665.000	INTEREST EARNED						4,000
Interest earned on cash funds.							
DEPT '000' TOTAL							1,692,331

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BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI

Fund: 216 FIRE PENSION & OPEB MILLAGE FUND

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2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 336 - FIRE							
APPROPRIATIONS							
216-336-876.003 *	OPEB FUNDING- RETIREE HEALTH	366,182	288,545	130,000	130,000	130,000	268,877
216-336-876.004 *	RETIREMENT-FIRE DEPT	876,661	1,252,082	1,176,795	1,176,795	1,176,795	1,420,011
TOTAL APPROPRIATIONS		1,242,843	1,540,627	1,306,795	1,306,795	1,306,795	1,688,888
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE		(1,242,843)	(1,540,627)	(1,306,795)	(1,306,795)	(1,306,795)	(1,688,888)
* NOTES TO BUDGET: DEPARTMENT 336 FIRE							
876.003	OPEB FUNDING- RETIREE HEALTH						268,877
	This is for retiree OPEB (Other Post-Employment Benefits) health care obligations. The actuarially determined contribution (ADC) increased from \$130,000 in 2025. to \$268,877 in 2026. The OPEB fund is closed to hires as of 1/1/2014. The 2024 OPEB actuarial report shows the unfunded liability ratio increased from 85.1% to 85.3%. Request for any revenues that exceed the expenditures will be divided and applied to the pension liability from fund balance.						
876.004	RETIREMENT-FIRE DEPT						1,420,011
	This is for retiree pension. The actuarially determined contribution (ADC) increased from \$1,176,795 in 2025 to \$1,420,011 in 2026.. The 2024 actuarial report shows the unfunded liability ratio decreased from 79.61% to 77.73%. Request for any revenues that exceed the expenditures will be divided and applied to the pension liability from fund balance.						
	DEPT '336' TOTAL						1,688,888
ESTIMATED REVENUES - FUND 216		1,292,129	1,503,277	1,323,818	1,323,818	1,318,447	1,692,331
APPROPRIATIONS - FUND 216		1,242,843	1,540,627	1,306,795	1,306,795	1,306,795	1,688,888
NET OF REVENUES/APPROPRIATIONS - FUND 216		49,286	(37,350)	17,023	17,023	11,652	3,443

Fund: 217 FIRE SPECIAL MILLAGE CAPITAL FUND

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
217-000-403.002 *	CURRENT TAXES CAPITAL IMPROVEMENT	750,661					
217-000-404.002	ESA REIMBURSEMENT CAPITAL IMPROVE	3,730	3,997				
217-000-412.006	DELQUENT PPT-FIRE CAPITAL	1,059	119				
217-000-414.011	CUR PROPERTY TAX ADJ CAP IMP	79	(235)			19	
217-000-665.000 *	INTEREST EARNED	85,716	15,638			5,732	
217-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			85,000	85,000		75,382
TOTAL ESTIMATED REVENUES		841,245	19,519	85,000	85,000	5,751	75,382
NET OF REVENUES/APPROPRIATIONS - 000 -		841,245	19,519	85,000	85,000	5,751	75,382

* NOTES TO BUDGET: DEPARTMENT 000

403.002	CURRENT TAXES CAPITAL IMPROVEMENT	
	The Fire Capital millage levy expired in 2023. The remaining fund balance for capital will be used and any additional capital projects will now be budgeted in the Fire Fund #206.	
665.000	INTEREST EARNED	
	No interest budgeted for 2026.	
699.999	APPROPRIATED PRIOR YEAR BAL	
	This reflects the amount needed from fund balance to pay for the purchase of utility vehicle and rennovations.	75,382
	DEPT '000' TOTAL	75,382

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
217-901-976.005 *	CAPITAL OUTLAY FIRE STATION	283,378	53,602	85,000	85,000	40	8,382
217-901-979.000 *	CAPITAL OUTLAY FIRE APPARATUS	353,671	1,544,869				67,000
TOTAL APPROPRIATIONS		637,049	1,598,471	85,000	85,000	40	75,382
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(637,049)	(1,598,471)	(85,000)	(85,000)	(40)	(75,382)
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
976.005	CAPITAL OUTLAY FIRE STATION						
							8,382
	Rennovations for dormitories and bathrooms.						
979.000	CAPITAL OUTLAY FIRE APPARATUS						
							67,000
	Purchase one utility vehicle estimated at \$67K. This will be brought before the Board for bids and approval following the Financial Procurement Policy. Two utility vehicles are needed, the other one is budgeted in Fund 206.						
	DEPT '901' TOTAL						75,382
ESTIMATED REVENUES - FUND 217		841,245	19,519	85,000	85,000	5,751	75,382
APPROPRIATIONS - FUND 217		637,049	1,598,471	85,000	85,000	40	75,382
NET OF REVENUES/APPROPRIATIONS - FUND 217		204,196	(1,578,952)			5,711	

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
226-000-403.000 *	CURRENT PROPERTY TAXES	3,703,011	3,971,217	4,209,671	4,209,671	4,196,178	4,473,169
226-000-404.001 *	ESA REIMBURSEMENT OP	29,501	75,860	29,000	29,000	105,273	75,000
226-000-412.000 *	DELINQUENT PERS PROPERTY TAX	5,116	3,814				
226-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	391	(3,204)			(1,676)	
226-000-665.000 *	INTEREST EARNED	89,675	113,890	20,000	20,000	95,984	30,000
226-000-676.012 *	INSURANCE REIMBURSEMENTS	640	653			644	
226-000-683.000 *	OTHER INCOME-MISCELLANEOUS		7,500				7,500
226-000-699.999	APPROPRIATED PRIOR YEAR BAL				40,944		
TOTAL ESTIMATED REVENUES		3,828,334	4,169,730	4,258,671	4,299,615	4,396,403	4,585,669
NET OF REVENUES/APPROPRIATIONS - 000 -		3,828,334	4,169,730	4,258,671	4,299,615	4,396,403	4,585,669
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						4,473,169
	Environmental Tax Revenue based on millage levy of 2.4050. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						75,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						
	Delinquent personal property revenue collected by the Treasurer.						
665.000	INTEREST EARNED						30,000
	Interest earned on bank accounts. Figures provided by the Accounting Director.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
683.000	OTHER INCOME-MISCELLANEOUS						7,500
	Funds received from Washtenaw County Sheriff's for reimbursement of the Helpful Handbook sent to the residents. Budget \$7,500 for 2026.						
	DEPT '000' TOTAL						4,585,669

		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 528 - ENVIRONMENTAL APPROPRIATIONS								
226-528-705.000 *	SALARY - SUPERVISION	24,295	49,115	51,071	51,236	43,502	53,114	
226-528-706.000 *	SALARY - PERMANENT WAGES	105,158	106,198	113,447	115,603	86,582	118,229	
226-528-709.000 *	REG OVERTIME	244	154	2,000	2,000	222	1,000	
226-528-715.000 *	F.I.C.A./MEDICARE	9,296	11,543	12,739	12,739	9,701	13,261	
226-528-718.000 *	MERS RETIREMENT	6,689	9,057	8,534	8,534	8,136	8,890	
226-528-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,423	3,171	3,250	4,875	4,239	6,500	
226-528-719.000 *	HEALTH INSURANCE	44,475	45,888	54,592	54,592	39,747	63,147	
226-528-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,338)	(3,300)	(3,300)	(3,300)		(3,300)	
226-528-719.015 *	DENTAL BENEFITS	1,491	1,877	2,110	2,110	1,747	2,506	
226-528-719.016 *	VISION BENEFITS	426	452	480	480	328	473	
226-528-719.020 *	HEALTH CARE DEDUCTION	8,016	5,951	12,582	12,582	9,669	12,583	
226-528-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	255	245	240	240	182	240	
226-528-719.022 *	DISABILITY INSURANCE	642	852	904	904	720	904	
226-528-719.023 *	LIFE INSURANCE	501	656	707	707	535	693	
226-528-719.030 *	WORKERS COMPENSATION	2,375	2,631	3,406	3,406	2,268	5,333	
226-528-727.000 *	OFFICE SUPPLIES	593	920	1,000	1,000	874	1,250	
226-528-730.000 *	POSTAGE	15,135	16,607	25,000	25,000	3,710	25,000	
226-528-741.000 *	UNIFORMS - BOOTS & LAUNDRY	113		500	500		500	
226-528-757.000 *	OPERATING SUPPLIES	230		1,300	1,300	184	1,000	
226-528-760.000 *	PPE & FIRST AID SUPPLIES			250	250		250	
226-528-776.000 *	MAINTENANCE SUPPLIES			500	500		500	
226-528-783.004 *	TREE MAINTENANCE						15,000	
226-528-800.001 *	ADMINSTRATION FEES	20,417	20,417	16,643	16,643	15,256	15,914	
226-528-801.000 *	PROFESSIONAL SERVICES				120,000	74,193	50,000	
226-528-804.000 *	CONTRACTUAL/ROLLOFF DISPOSAL	18,773	16,446	20,870	(49,130)	14,894	20,870	
226-528-804.001 *	CONTRACTUAL/RUBBISH PICKUP	1,608,420	1,670,617	1,714,176	1,736,856	1,290,641	1,789,457	
226-528-804.003 *	CONTRACTUAL/YARDWASTE PICKUP	439,330	458,535	471,398	477,636	354,375	491,338	
226-528-804.004 *	TWP DISPOSAL FEE	279,822	245,195	240,000	240,000	181,752	245,000	
226-528-804.006 *	RECYCLING DISPOSAL	10,844	11,101	14,000	14,000	7,667	14,000	
226-528-804.007 *	RECYCLING PICK-UP CURBSIDE	570,992	595,452	610,675	618,755	459,170	636,633	
226-528-804.008 *	CURBSIDE RECYCLING DISPOSAL	96,916	232,865	241,038	241,038	152,021	183,534	
226-528-804.009 *	ROADSIDE AND BRUSH PICKUP						250,000	
226-528-818.000 *	CONTRACTUAL SERVICES	237,368		250,000	200,000		60,000	
226-528-818.017 *	SHREDDING - TIRES	1,500	1,520	1,500	1,500	851	1,500	
226-528-867.000 *	GAS & OIL		198	1,500	1,500		1,500	
226-528-867.200 *	GAS & OIL - YCUA			500	500			
226-528-900.000 *	PUBLISHING	39,439	22,706	50,000	50,000	4,756	40,000	
226-528-933.000 *	EQUIPMENT MAINTENANCE	798		3,000	3,000		3,000	
226-528-935.000 *	MOTORPOOL-MISC REPAIR	18,179		2,500	2,500	49	1,000	
226-528-939.000 *	AUTO MAINTENANCE			3,500	3,500		1,000	
226-528-943.000 *	MOTORPOOL INTERNAL	4,565	3,231	564	564	517	10,661	
226-528-955.001 *	INSURANCE & BOND FLEET	7,458	7,936	8,377	8,377	7,304	7,380	
226-528-956.000 *	MISCELLANEOUS			500	500	5	500	
226-528-958.000 *	MEMBERSHIP AND DUES	5,000	5,475	5,000	5,000		5,000	
226-528-960.000 *	EDUCATION AND TRAINING	1,088	700	10,000	10,000		10,000	
TOTAL APPROPRIATIONS		3,579,928	3,544,411	3,957,053	3,997,997	2,775,797	4,165,360	
NET OF REVENUES/APPROPRIATIONS - 528 - ENVIRONMENTAL		(3,579,928)	(3,544,411)	(3,957,053)	(3,997,997)	(2,775,797)	(4,165,360)	
* NOTES TO BUDGET: DEPARTMENT 528 ENVIRONMENTAL								

705.000	SALARY - SUPERVISION							53,114
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2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 528 - ENVIRONMENTAL							
	Salary for the Municipal Services Director to be split 50% in General Fund 101-752-705.000 Residential Services and 50% in the Environmental Services Fund. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						
	Salaries for 75% of two (2) Floater II/ Clerk III positions and 50% of a Mechanic, all TPOAM (formerly AFSCME) positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
709.000	REG OVERTIME						
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 528 - ENVIRONMENTAL									
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.							240	
719.022	DISABILITY INSURANCE							904	
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.								
719.023	LIFE INSURANCE							693	
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.								
719.030	WORKERS COMPENSATION							5,333	
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director								
727.000	OFFICE SUPPLIES							1,250	
	Office supplies for the department.								
730.000	POSTAGE							25,000	
	Used for a portion of the cost of the annual mailing of the Helpful Handbook, and magnets.								
741.000	UNIFORMS - BOOTS & LAUNDRY							500	
	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.								
757.000	OPERATING SUPPLIES							1,000	
	Used to purchase supplies.								
760.000	PPE & FIRST AID SUPPLIES							250	
	No change for 2026.								
776.000	MAINTENANCE SUPPLIES							500	
	Used to purchase safety supplies.								
783.004	TREE MAINTENANCE							15,000	
	Cost for maintenance and removal of trees and overgrown brush. Moved from 101-770.								

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 528 - ENVIRONMENTAL									
800.001	ADMINSTRATION FEES							15,914	
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.								
801.000	PROFESSIONAL SERVICES							50,000	
	This line is used for environmental professional services to assist with data center issues and any other environment issues that arise.								
804.000	CONTRACTUAL/ROLLOFF DISPOSAL							20,870	
	Cost of the trash dumpsters at the Civic Center, Ford Lake Park, Golf Course and the Community Center. No increase to budget for 2026.								
804.001	CONTRACTUAL/RUBBISH PICKUP							1,789,457	
	Covers the "per resident" fee of \$9.36 for 9 months and \$9.73 for three months paid to Waste Management for curbside pickup. 4% increase on fiscal year October 1st to September 30 per contract.								
804.003	CONTRACTUAL/YARDWASTE PICKUP							491,338	
	Covers the "per resident" fee of \$2.57 for 9 months and \$2.67 for 3 months paid to Waste Management for yard waste pickup. 4% increase on fiscal year October 1st to September 30 per contract.								
804.004	TWP DISPOSAL FEE							245,000	
	Fees charged for disposal of yard waste from Waste Management and other contractors at compost site.								
804.006	RECYCLING DISPOSAL							14,000	
	Cost of hauling recycling roll off containers from Compost Site to Great Lakes.								
804.007	RECYCLING PICK-UP CURBSIDE							636,633	
	Covers the "per resident" fee of \$3.33 for 9 months and \$3.46 for 3 months paid to Waste Management for yard waste pickup. 4% increase on fiscal year October 1st to September 30 per contract.								
804.008	CURBSIDE RECYCLING DISPOSAL							183,534	
	Changed to fixed rate per household of 96 cents. No change on rate until 2030. Will increase as households increase.								
804.009	ROADSIDE AND BRUSH PICKUP							250,000	

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 528 - ENVIRONMENTAL									
	Potential contracted chipping services.								
818.000	CONTRACTUAL SERVICES							60,000	
	This line is for storm drain vermin abatement paid to the Washtenaw County Water Resources Commission. This is used for neighborhood infestations.								
818.017	SHREDDING - TIRES							1,500	
	Cost to dispose of tires throughout the Township.								
867.000	GAS & OIL							1,500	
	WEX/Fuelcloud; used for fuel. Increase for 2026.								
867.200	GAS & OIL - YCUA								
	No budget for 2026.								
900.000	PUBLISHING							40,000	
	Printing and mailing of the Helpful Handbook and magnets mailed annually to the residents and educational mailing. Decrease due to Rec guide now expensed in Rec Fund #230. The Washtenaw County Sheriff's Office contributes approximately \$10,000.								
933.000	EQUIPMENT MAINTENANCE							3,000	
	Cost to repair equipment.								
935.000	MOTORPOOL-MISC REPAIR							1,000	
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director								
939.000	AUTO MAINTENANCE							1,000	
	Covers the cost of annual inspections and fees for trucks, trailers, etc.								
943.000	MOTORPOOL INTERNAL							10,661	
	Vehicle & Maintenance MotorPool Allocation - Truck added in 2026 split 50% with Environmental fund for Municipal Director. Figures provided by the Accounting Director.								
955.001	INSURANCE & BOND FLEET							7,380	
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.								
956.000	MISCELLANEOUS							500	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 528 - ENVIRONMENTAL							
	Miscellaneous expenditures for department.						
958.000	MEMBERSHIP AND DUES						5,000
	This is for membership with Washtenaw Regional Resource Management Authority (WRRMA).						
960.000	EDUCATION AND TRAINING						10,000
	Education and training related to recycling or trash collection, storm water, etc.						
	DEPT '528' TOTAL						4,165,360
ESTIMATED REVENUES - FUND 226		3,828,334	4,169,730	4,258,671	4,299,615	4,396,403	4,585,669
APPROPRIATIONS - FUND 226		3,579,928	3,544,411	3,957,053	3,997,997	2,775,797	4,165,360
NET OF REVENUES/APPROPRIATIONS - FUND 226		248,406	625,319	301,618	301,618	1,620,606	420,309

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
230-000-528.001 *	OTHER FEDERAL GRANT - ADDITIONAL	7,925	1,585	8,000	8,000	5,546	8,000
230-000-581.050 *	OLDER ADULTs COUNTY GRANT				200,000	200,000	200,000
230-000-630.000 *	RECREATION/ADULT SPORTS	18,816	21,855	19,000	19,000	19,086	22,000
230-000-631.000 *	RECREATION/YOUTH SPORTS	65,795	80,994	70,000	70,000	80,525	90,000
230-000-631.001 *	REC/YOUTH SPORTS CLASSES	17,048	18,732	20,000	20,000	16,966	20,000
230-000-631.002 *	REC/YOUTH ENRICH CLASSES	36,045	37,081	32,000	32,000	35,614	38,000
230-000-632.000 *	RECREATION/DANCE	19,087	23,669	16,500	16,500	16,195	20,000
230-000-634.001 *	RECREATION/SPECIAL EVENTS	495	9,395	7,000	7,000	1,585	7,000
230-000-635.000 *	REC/50 & BEYOND DUES	19,006	10,042	15,000	15,000	9,669	12,000
230-000-635.001 *	REC/50 & BEYOND TRIP FEE	27,051	44,871	40,000	40,000	42,540	50,000
230-000-636.000 *	RECREATION/ADULT CLASSES	22,656	29,746	32,000	32,000	29,282	32,000
230-000-637.000 *	REC/50 & BEYOND ACTIVITY FEES	4,174	6,138	5,000	5,000	2,851	5,000
230-000-637.001 *	MISCELLANEOUS	30	118	200	200	17	200
230-000-637.002 *	BUILDING RENTAL FEES	44,085	45,630	48,000	48,000	38,668	48,000
230-000-637.003 *	FIELD RENTAL FEES	15,325	13,678	15,000	15,000	14,305	15,000
230-000-637.004 *	FORD LAKE GATE FEES	73,937	74,603	74,000	74,000	75,348	74,000
230-000-637.005 *	PARK SHELTER RENT FEES	12,059	5,771	14,000	14,000	10,218	17,000
230-000-637.010 *	SPECIAL EVENTS GATE FEES - ROWFES			40,000	40,000	40,650	40,000
230-000-642.005 *	SALES FOOD & BEVERAGE	6,107	7,101	6,000	6,000	6,102	6,000
230-000-642.009 *	SALES OF MERCHANDISE		338	2,500	2,500	102	2,000
230-000-665.000 *	INTEREST EARNED	4,695	6,121			3,481	
230-000-674.000 *	CONTRIBUTIONS & DONATIONS		2,809				
230-000-675.003 *	SERAFINSKI SCHOLARSHIP		1,680	5,000	5,000	1,078	5,000
230-000-675.007 *	CONTRIBUTION - JAZZ FESTIVAL	10,000	10,000	10,000	10,000	10,000	10,000
230-000-675.008 *	CONTRIBUTIONS - ROSIE & ART IN TH	5,215	8,500	2,500	2,500		2,500
230-000-675.010 *	CONTRIBUTIONS - COMMUNITY EVENTS			3,000	3,000	3,000	3,000
230-000-675.011 *	COMMUNITY EVENTS			3,000	3,000		3,000
230-000-675.400 *	DONATIONS - SENIOR LUNCH	4,578	5,348	3,000	3,000	2,256	3,000
230-000-676.012 *	INSURANCE REIMBURSEMENTS	695	6,064		3,395	699	
230-000-699.101 *	TRANSFER IN: FROM GENERAL FUND		104,453				
230-000-699.213 *	TRANSFER IN: FROM BSRII FUND	350,000	350,500	485,734	501,324	400,000	366,519
230-000-699.999	APPROPRIATED PRIOR YEAR BAL				30,713		
TOTAL ESTIMATED REVENUES		764,824	926,822	976,434	1,226,132	1,065,783	1,099,219
NET OF REVENUES/APPROPRIATIONS - 000 -		764,824	926,822	976,434	1,226,132	1,065,783	1,099,219
* NOTES TO BUDGET: DEPARTMENT 000							
528.001	OTHER FEDERAL GRANT - ADDITIONAL						8,000
	Revenues received for Senior Nutrition Grant Program, a Federal Program through the County. We serve approximately 250 meals monthly.						
581.050	OLDER ADULTs COUNTY GRANT						200,000
	This is a grant from Washtenaw County from the Senior Millage for senior center operations and/or services.						
630.000	RECREATION/ADULT SPORTS						22,000
	Revenues generated from adult sports programs (softball, soccer, tennis, cornhole, pickleball). Increase for 2026 based on activity.						
631.000	RECREATION/YOUTH SPORTS						90,000

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000	Revenues generated from youth sports leagues (t-ball, coach pitch, baseball, basketball, soccer). Recommend increase due to participation increase, partnership with MLSgo.						
631.001	REC/YOUTH SPORTS CLASSES						20,000
	Revenues generated from Youth Sport Classes (Bball Skills LLC, Tennis, Skyhawks Sports Classes and Camps, Fun Time Sports classes).						
631.002	REC/YOUTH ENRICH CLASSES						38,000
	Revenues generated from classes for youth (JAR, Karate, art classes). Increase due to growth in programs.						
632.000	RECREATION/DANCE						20,000
	"Revenues generated from youth dance classes. Slight increase due to participation in 2025.						
634.001	RECREATION/SPECIAL EVENTS						7,000
	Revenues generated from special events where a fee is charged.						
635.000	REC/50 & BEYOND DUES						12,000
	Revenues generated from annual "50 & Beyond" member dues (individual & family memberships offered). Decrease due to less memberships in 2025						
	.						
635.001	REC/50 & BEYOND TRIP FEE						50,000
	Revenues generated from 50 & Beyond trips. Funds were previously collected by outside agencies, they are now collected by Recreation Department. Increase due to 2025 participation numbers.						
636.000	RECREATION/ADULT CLASSES						32,000
	Revenues generated from adult enrichment programs/classes (Art classes, Yoga, Zumba, Urban Ballroom, Pilates, etc). Increase due to 2025 participation numbers.						
637.000	REC/50 & BEYOND ACTIVITY FEES						5,000
	Revenues generated from programs offered to "50 & Beyond" group.						
637.001	MISCELLANEOUS						200
	Non-Program revenues. No change for 2026.						
637.002	BUILDING RENTAL FEES						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
	Revenues generated from room & gym rentals. Includes revenue from WCC contract.						48,000
637.003	FIELD RENTAL FEES						15,000
	Revenues generated from athletic field rentals (Community Center Ball Fields, Ford Heritage Ball and Soccer Fields, North Bay Field, Ford Lake Park Field).						
637.004	FORD LAKE GATE FEES						74,000
	Revenues generated from park gate fees (annual & daily fees collected from the sale of park & boat permits). No change for 2026.						
637.005	PARK SHELTER RENT FEES						17,000
	Revenues generated from park shelter rentals. Slight increase for 2026 due to price increase and shelters being fully operational.						
637.010	SPECIAL EVENTS GATE FEES - ROWFEST						40,000
	Anticipated revenue from gate fees at Rowfest.						
642.005	SALES FOOD & BEVERAGE						6,000
	Revenues generated from the sale of snacks - prepackaged items (Gatorade, pop, chips).						
642.009	SALES OF MERCHANDISE						2,000
	Revenues generated from the sale of merchandise - water bottles, shirts, items for sports programs (balls, shin guards, etc).						
665.000	INTEREST EARNED						
	Interest earned from Recreation Fund.						
674.000	CONTRIBUTIONS & DONATIONS						
	Donations are usually earmarked for a specific item or program, and have been moved to specified lines starting at 230-000-675.003 to 230-000-675.400.						
675.003	SERAFINSKI SCHOLARSHIP						5,000
	Revenue generated by the awarding of Serafinski Scholarship Funds to participants to use to register for classes.						
675.007	CONTRIBUTION - JAZZ FESTIVAL						10,000
	This line is for the expected sponsorships for the Jazz Festival.						
675.008	CONTRIBUTIONS - ROSIE & ART IN THE PARK						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
							2,500
	This line is for the expected sponsorships for the Rosie Show and other community art projects.						
675.010	CONTRIBUTIONS - COMMUNITY EVENTS						3,000
	This line is for contributions and sponsorships received for all Community Events. Does not include general recreation events, Rosie the Riveter Craft show and Jazz Festival.						
675.011	COMMUNITY EVENTS						3,000
	This line is for revenue generated for all Community Events. This includes lot spaces for Rosie Show, other craft shows, ticket prices, etc. Does not include any revenue for Recreation Special Events.						
675.400	DONATIONS - SENIOR LUNCH						3,000
	Revenues generated from Senior daily lunches.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.101	TRANSFER IN: FROM GENERAL FUND						
	In 2024 this line was used for the Community Events Manager, a new position. This is a Parks and Recreation position, and it is budgeted in 230 instead of a transfer.						
699.213	TRANSFER IN: FROM BSRII FUND						
	Funds from BSRII Fund are transferred into the Rec Fund budget to support the expenditure side of the budget.						366,519
	DEPT '000' TOTAL						1,099,219

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25	RECOMMENDED BUDGET
Dept 754 - RECREATION APPROPRIATIONS							
230-754-705.000 *	SALARY - SUPERVISION	50,466	46,454	76,220	76,220	65,900	80,458
230-754-706.000 *	SALARY - PERMANENT WAGES	168,308	236,514	248,983	255,219	216,117	264,534
230-754-707.000 *	SALARY - TEMPORARY/SEASONAL	305		15,000	13,300		15,000
230-754-707.075 *	SALARY - TEMP SPORTS PROGRAM	6,150	5,918	6,000	6,000	5,645	6,000
230-754-707.100 *	SALARY - TEMP COMM CENTER STAFF	11,373	14,795	9,000	9,000	17,227	9,000
230-754-707.200 *	SALARY - TEMP DANCE STAFF	2,302	3,520	4,000	4,000	2,320	4,000
230-754-707.775 *	SALARY - TEMP. FORD LAKE PARK	56,784	59,728	60,000	60,000	66,117	60,000
230-754-709.000 *	REG OVERTIME	94	286	250	250	2,242	250
230-754-715.000 *	F.I.C.A./MEDICARE	22,153	27,488	32,089	32,566	28,076	33,602
230-754-718.000 *	MERS RETIREMENT	8,929	13,237	16,005	16,005	14,702	16,880
230-754-718.001 *	RETIREMENT HEALTH CARE SAVINGS	3,283	4,278	5,200	5,200	4,398	10,400
230-754-718.002 *	DEFERRED COMPENSATION	53					
230-754-719.000 *	HEALTH INSURANCE	59,789	79,874	90,029	90,029	101,378	126,293
230-754-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,600)	(3,900)	(5,800)	(5,800)		(6,600)
230-754-719.015 *	DENTAL BENEFITS	2,602	3,784	4,089	4,089	4,217	5,769
230-754-719.016 *	VISION BENEFITS	514	846	784		957	970
230-754-719.020 *	HEALTH CARE DEDUCTION	13,590	19,549	20,720	20,720	23,240	23,660
230-754-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	251	319	384	384	324	384
230-754-719.022 *	DISABILITY INSURANCE	920	1,145	1,504	1,504	1,723	1,504
230-754-719.023 *	LIFE INSURANCE	718	878	1,131	1,131	1,280	1,109
230-754-719.030 *	WORKERS COMPENSATION	3,562	3,990	5,474	5,474	2,933	5,259
230-754-727.000 *	OFFICE SUPPLIES	1,049	1,498	1,500	1,500	723	1,500
230-754-730.000 *	POSTAGE	2,796	3,487	14,000	15,700	15,613	16,000
230-754-740.000 *	OPERATING SUPPLIES	674	757	700	700	697	800
230-754-757.008 *	COST OF SALES FOOD & BEV	4,031	4,439	4,000	5,185	4,920	6,000
230-754-757.009 *	COST OF SALES MERCHANDISE		752	2,000			2,000
230-754-760.000 *	PPE & FIRST AID SUPPLIES	533	455	300	300	238	300
230-754-776.003 *	MAINT SUPPLIES - COMMUNITY CT	4,882	7,871	5,000	5,000	4,576	7,000
230-754-800.001 *	ADMINISTRATION FEES	21,521	21,521	22,827	22,827	20,925	20,808
230-754-818.000 *	CONTRACTUAL SERVICES	44,464	47,942	40,000	41,500	41,208	50,000
230-754-818.002 *	CONTRACTUAL SERVICES COMM CEN	17,427	19,846	17,500	33,090	32,995	20,000
230-754-818.018 *	CONTRACTUAL - SPORTS OFFICIALS	10,618	11,993	10,000	10,000	9,990	12,500
230-754-818.100 *	CONTRACTUAL - SPORTS PROGRAM	11,532	15,590	15,000	15,000	14,906	16,000
230-754-844.001 *	SENIOR NUTRITION PROGRAM	688	731	1,000	1,000	471	1,000
230-754-844.050	OLDER ADULTS GRANT - OPERATIONS				117,603		
230-754-850.000 *	TELEPHONE	400	473	1,000	1,000	392	1,000
230-754-867.000 *	GAS & OIL	4,171	4,027	5,500	5,500	3,616	5,500
230-754-880.000 *	COMMUNITY PROMOTION	21,172	30,145	27,000	27,815	18,815	30,000
230-754-920.003 *	UTILITIES - COMMUNITY CENTER	54,615	56,810	58,000	58,000	47,874	58,000
230-754-931.003 *	REPAIRS COMMUNITY CENTER	1,070	260	1,700	1,700	1,395	1,700
230-754-931.021 *	NON RECURRING R & M-COMM CTR	12,681	15,375	15,000	15,000	14,854	20,000
230-754-933.001 *	MAINTENANCE CONTRACTS	1,561	1,296	2,500	2,500	1,208	2,500
230-754-935.000 *	MOTORPOOL-MISC REPAIR	3,943	11,630	4,000	7,395	1,918	4,000
230-754-943.000 *	MOTORPOOL INTERNAL	13,013	9,850	9,850	9,850	9,029	8,390
230-754-955.001 *	INSURANCE & BOND FLEET	8,097	8,616	9,095	9,095	7,931	9,349
230-754-957.000 *	BANK CHARGES	16,705	22,148	20,000	20,000	28,943	25,000
230-754-958.000 *	MEMBERSHIP AND DUES	388	370	400	400		400
230-754-963.100 *	REC YOUTH SPORTS PROG	21,625	31,676	18,000	42,000	40,738	40,000
230-754-963.150 *	REC ADULT SPORTS PROG	2,062	3,326	4,000	4,000	3,956	5,000
230-754-963.200 *	REC DANCE PROGRAM	10,692	8,233	12,000	12,000	6,686	12,000
230-754-963.400 *	REC ENRICHMENT PROGRAMS	271	1,062	2,500	2,500	898	2,500
230-754-963.500 *	REC SENIOR PROGRAMS	2,435	3,829	3,000	3,000	2,701	3,500
230-754-963.600 *	SPECIAL EVENTS - ROSIE	3,892	4,114	3,000	3,000	747	3,000
230-754-963.601 *	50 & BEYOND TRIPS	24,386	30,339	35,000	35,000	21,293	35,000
230-754-963.602 *	SPECIAL EVENTS - RECREATION	4,919	13,458	4,000	4,000	1,519	4,000
230-754-963.603 *	SPECIAL EVENT - JAZZ FESTIVAL	11,339	15,300	10,000	10,000	4,010	10,000

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
BUDGET							
THRU 11/30/25							
Dept 754 - RECREATION							
APPROPRIATIONS							
230-754-963.604 *	SPECIAL COMMUNITY EVENTS			6,000	4,500	2,282	6,000
230-754-974.050	OLDER ADULTS GRANT - CAPITAL				82,397	50,063	
TOTAL APPROPRIATIONS		748,198	927,922	976,434	1,226,132	976,926	1,099,219
NET OF REVENUES/APPROPRIATIONS - 754 - RECREATION		(748,198)	(927,922)	(976,434)	(1,226,132)	(976,926)	(1,099,219)
* NOTES TO BUDGET: DEPARTMENT 754 RECREATION							
705.000	SALARY - SUPERVISION						80,458
	Salary for the Recreation Services Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						264,534
	Salaries for one Community Events Manager, two (2) Recreation Coordinators, both TPOAM (formerly Teamster) Union members and four (4) part time Building Attendant positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.000	SALARY - TEMPORARY/SEASONAL						15,000
	These part-time positions teach, assist, coordinate and supervise our programs. Employees ranging \$15 to \$20 per hour or a flat amount for program.						
707.075	SALARY - TEMP SPORTS PROGRAM						6,000
	This part time positions are specific to the sports program. Includes one (1) Sports Assistant						
707.100	SALARY - TEMP COMM CENTER STAFF						9,000
	These positions include Senior Aide and Bus Driver.						
707.200	SALARY - TEMP DANCE STAFF						4,000
	This line funds the Dance Coordinator. 1 (One) individual at \$18-22 per hour.						
707.775	SALARY - TEMP. FORD LAKE PARK						60,000
	Includes Park Rangers & Park Attendants. Usually 14-17 employees.						
709.000	REG OVERTIME						250
	Overtime costs for the department.						
715.000	F.I.C.A./MEDICARE						33,602
	Figures provided by the Accounting Director.						

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25 ACTIVITY	RECOMMENDED BUDGET
Dept 754 - RECREATION							
718.000	MERS RETIREMENT						16,880
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						10,400
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
719.000	HEALTH INSURANCE						126,293
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(6,600)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						5,769
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						970
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						23,660
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						384
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						1,504
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,109
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 754 - RECREATION							
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						5,259
727.000	OFFICE SUPPLIES						1,500
	Office supplies for the department. No change for 2026.						
730.000	POSTAGE						16,000
	Cost of Recreation Department mailings, increased due to recreation guide, cost of postage going up.						
740.000	OPERATING SUPPLIES						800
	Supplies and equipment needed to operate programs and services, slight increase due to rising cost of supplies.						
757.008	COST OF SALES FOOD & BEV						6,000
	Cost of snacks and beverage sold at the Recreation Department, increase due to rising costs of food and bev items.						
757.009	COST OF SALES MERCHANDISE						2,000
	Cost of merchandise to be sold at the Recreation Department.						
760.000	PPE & FIRST AID SUPPLIES						300
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
776.003	MAINT SUPPLIES - COMMUNITY CT						7,000
	Custodial supplies for Community Center, increase for 2026 due to rising costs of supplies.						
800.001	ADMINSTRATION FEES						20,808
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
818.000	CONTRACTUAL SERVICES						50,000
	Payments from this line item are for non-sports contractual instructors (Art, Jump-a-Rama, Yoga, Karate). Increase for 2026 due to increase in programs being offered.						

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 754 - RECREATION							
818.002	CONTRACTUAL SERVICES COMM CEN						20,000
	Maintenance of the Community Center.						
818.018	CONTRACTUAL - SPORTS OFFICIALS						12,500
	Payments made from this line item are to sports officials for Adult Leagues. Softball and Soccer during the spring-fall seasons. Projected expense increased due to adding new programs.						
818.100	CONTRACTUAL - SPORTS PROGRAM						16,000
	Payments made from this line item are to companies we contract for sports instruction (I. E. BBall SKills and Tennis Lessons), increase due to program growth.						
844.001	SENIOR NUTRITION PROGRAM						1,000
	Cost of individual that serves meals for the Senior Nutrition Program, reimbursed by a grant.						
850.000	TELEPHONE						1,000
	Telephone services at the Community Center.						
867.000	GAS & OIL						5,500
	Fuel for Township bus, two trucks (for the rangers' use), Township Senior van and Recreation Department vehicle.						
880.000	COMMUNITY PROMOTION						30,000
	Cost of promotion through Constant Contact (web-based newsletter program), Rec Guide, Program Advertising, etc., increase due to cost of material increase.						
920.003	UTILITIES - COMMUNITY CENTER						58,000
	Utility costs at the Community Center.						
931.003	REPAIRS COMMUNITY CENTER						1,700
	Cost of maintenance supplies and repairs to the Community Center.						
931.021	NON RECURRING R & M-COMM CTR						20,000
	Cost of unexpected "one time" repairs throughout the year. Increase due to age of building.						
933.001	MAINTENANCE CONTRACTS						2,500

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 754 - RECREATION							
	Maintenance agreement with Ricoh for copier.						
935.000	MOTORPOOL-MISC REPAIR						4,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						8,390
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						9,349
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
957.000	BANK CHARGES						25,000
	Processing fees for accepting credit cards. This cost is built into program fees. Figures provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						400
	Membership dues paid for staff, Park Commissioners and department for the Michigan Recreation & Park Association.						
963.100	REC YOUTH SPORTS PROG						40,000
	Cost of supplies needed to operate Youth Sports (including renting gym space, uniforms and equipment for programs). Projected expense increased due to adding new programs/ new soccer uniform partnership.						
963.150	REC ADULT SPORTS PROG						5,000
	Cost of supplies needed to operate Adult Sports programs. Increase in 2026 due to rising cost of materials and additional programs being offered.						
963.200	REC DANCE PROGRAM						12,000
	Supplies needed to operate Dance program (dance costumes, Batons, Poms etc). Contracted payments to instructors paid by this line.						
963.400	REC ENRICHMENT PROGRAMS						2,500
	Cost of supplies needed to operate Enrichment Programs (special events, classes, daddy daughter dances, etc).						
963.500	REC SENIOR PROGRAMS						3,500
	Cost of supplies needed to operate Senior Programs, including caterer for special events. Slight increase for 2026 due to inflation.						
963.600	SPECIAL EVENTS - ROSIE						

11/12/2025 09:48 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI					Page:	116/189
User: ereyher		Fund: 230 RECREATION FUND						
DB: Ypsilanti-Twp		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 754 - RECREATION								
	Covers cost of supplies for annual Rosie the Riveter Craft Show.						3,000	
963.601	50 & BEYOND TRIPS						35,000	
	Cost of trips and supplies. This corresponds to the revenue line for senior trips ending in 635.001. Increase for 2026 due to addition of more trips planned in 2026.							
963.602	SPECIAL EVENTS - RECREATION						4,000	
	Cost of supplies to operate special events such as daddy daughter dances, egg hunt, etc.							
963.603	SPECIAL EVENT - JAZZ FESTIVAL						10,000	
	This is for the expenditures for the Jazz Festival. Matches contribution in revenue.							
963.604	SPECIAL COMMUNITY EVENTS						6,000	
	This line is for expenditures for all programs ran by the Community Events Manager, excluding the Rosie the Riveter Craft Show and Jazz Festival. Does not include Recreation Special Event expenditures.							
	DEPT '754' TOTAL						1,099,219	
ESTIMATED REVENUES - FUND 230		764,824	926,822	976,434	1,226,132	1,065,783	1,099,219	
APPROPRIATIONS - FUND 230		748,198	927,922	976,434	1,226,132	976,926	1,099,219	
NET OF REVENUES/APPROPRIATIONS - FUND 230		16,626	(1,100)			88,857		

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
236-000-540.000 *	STATE GRANT REVENUE	71,216	64,570	2,250	17,250	1,556	2,250
236-000-542.000 *	OHSP HYBRID COURT GRANT		25,630	65,250	65,250	57,835	66,870
236-000-546.100 *	OTHER STATE GRANTS		19,050			891	
236-000-574.236 *	14B STATE SHARED REVENUE	57,155	34,293	45,724	45,724	45,724	45,724
236-000-602.136 *	14B COURT COSTS	222,997	266,508	235,000	235,000	209,394	235,000
236-000-602.544 *	14B-ST OF MI CASEFLOW ASSISTA	10,426	8,551	10,000	10,000	7,830	8,000
236-000-603.136 *	14B CIVIL FEES	176,258	191,796	160,000	160,000	166,288	160,000
236-000-604.000 *	14B PROBATION FEES	77,147	81,420	80,000	80,000	63,626	80,000
236-000-605.001 *	14B ORDINANCE FINES AND COSTS	176,595	150,916	200,000	200,000	100,039	125,000
236-000-605.003 *	14B BOND FORFEITURES	5,300	16,185	8,000	8,000	4,750	8,000
236-000-605.005	14B MISCELLANEOUS INCOME	48					
236-000-609.000 *	14B STATE JUROR COMPENSATION	3,223	5,741	5,000	5,000	2,145	5,000
236-000-665.000 *	INTEREST EARNED	5,051	5,497	5,000	5,000	2,896	2,000
236-000-676.012 *	INSURANCE REIMBURSEMENTS	859	878			865	
236-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	936,960	879,840	1,049,187	1,049,187	750,000	1,256,761
236-000-699.999	APPROPRIATED PRIOR YEAR BAL				4,222		
TOTAL ESTIMATED REVENUES		1,743,235	1,750,875	1,865,411	1,884,633	1,413,839	1,994,605
NET OF REVENUES/APPROPRIATIONS - 000 -		1,743,235	1,750,875	1,865,411	1,884,633	1,413,839	1,994,605
* NOTES TO BUDGET: DEPARTMENT 000							
540.000	STATE GRANT REVENUE						2,250
	This line is for the State Court Administrative Office (SCAO) under Michigan Drug Court Grant Program (MDCP Grant and was awarded \$3,000 for 10/1/2025 to 9/30/2026. The portion for 2026 is \$2,250 and there may be a carryforward from 2025 of \$750.						
542.000	OHSP HYBRID COURT GRANT						66,870
	This line is for the SCAO under Office of Highway Safety Planning grant for the Court's Drug Court Docket (OHSP Grant) and was awarded \$89,160 for 10/1.2025 to 9/30/2026. The portion for 2026 is \$66,870 and there may be a carryforward from 2025 of \$22,290..						
546.100	OTHER STATE GRANTS						
	This line is for SCAO to reimburse for overtime and other expenses related to the statewide law change regarding the automatic set-aside of certain criminal charges (also known as Project Clean Slate). This is a one-time "grant" and is not being requested for 2026.						
574.236	14B STATE SHARED REVENUE						45,724
	Represents payment from State of Michigan toward that portion of the Judge's salary that is paid directly by the Township. This results in the Township paying no "out of pocket" expense for salary of Judge. This line item remains the same as the previous year.						
602.136	14B COURT COSTS						235,000
	This line item includes the amounts collected as "Court costs" in criminal and traffic cases. It is dependent upon the number of criminal and traffic cases filed by the police agencies and the Court's effectiveness in collecting fines assessed. Due to the reopening of 14B Court and ticket numbers declining the budget will remain the same as prior year.						
602.544	14B-ST OF MI CASEFLOW ASSISTA						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							8,000
	The amount reflects money received from the State of Michigan based upon the number of alcohol and controlled substance related driving and controlled substance cases filed with the Court. The Court files a report with the State of Michigan in March of each year for the previous calendar year. Payments are usually received in June and are dependent upon the number of such cases filed and the amount of fees collected by the Secretary of State for "License Reinstatement Fees". The number of cases that qualify for caseload assistance has been steadily increasing, but due to reductions in caseload for the prior 3 years, it is anticipated that the number of qualifying cases will remain decreased in 2026. The amount may need to be further reduced based on year-to-date revenues.						
603.136	14B CIVIL FEES						160,000
	This reflects the amounts collected as Civil fees - including filing, writ and motion fees. Most of the amount collected for a filing fee (approximately 65%) is transmitted to the State of Michigan and the balance remains as local money. There have been a number of legislative changes affecting this line item. Changes in State law regarding the frequency with which garnishments are filed is the most significant. Prior to these changes, garnishments for wages had to be renewed every 6 months. Now a wage garnishment is effective for the life of the judgment. The legislation did not provide for an increase in the initial filing fee for a wage garnishment to account for the reduction of fees over the course of filings.This line item traditionally has a greater return in the second half of the year due to the timing of tax garnishments.						
604.000	14B PROBATION FEES						80,000
	This item includes payments received as an oversight fee paid by those on probation with the Court. Currently the monthly fee is \$30. As noted above, the allowable term of probation for many cases has been decreased. As also noted above, there are more required interactions with a probation file, so while the amount collected may decrease, the amount of work for the probation department has not. The line amount may need to be adjusted further based on year-to-date revenues.						
605.001	14B ORDINANCE FINES AND COSTS						125,000
	This amount is the money collected and designated as a Penal Fine for violation of an Ypsilanti Township Ordinance. This amount is largely dependent upon the number of cases filed by the Sheriff's Department. This line item is particularly affected by the number of citations issued as a result of traffic stops. Over the past 5 years the number of citations issued has consistently been decreasing. . The average fine for a traffic civil infraction is around \$125.00.The trend has been declining every year and is 66% less than last year.. Budget for 2026 at \$125,000.						
605.003	14B BOND FORFEITURES						8,000
	This sum is the money collected by the Court for forfeiture of a bond posted by a defendant in a criminal case. A bond is forfeited when a defendant fails to appear for a scheduled court hearing and fails to respond to a 30-day notice of the forfeiture. Over the past few years this has been a varied amount. If more defendants are utilizing bail bond's services, there is a corresponding decrease in the cash bonds deposited with the court and this could contribute to a reduction. The requirement of a show cause hearing prior to issuing a warrant in non-violent offenses may result in fewer bench warrants being issued, but those issued will be on violent offenses, so the likelihood for the imposition of a cash bond increases for those alleged violent offenses to ensure public safety. The Court's budget anticipates that this number will remain the same for 2026.						
609.000	14B STATE JUROR COMPENSATION						5,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
	The State of Michigan reimburses the Township for a portion of the Jury Fees paid to jurors. A report is made every six months by the Court and the amount reimbursed by the State is done according to a formula and dependent upon the amount of fees collected by the State. The payments are received twice during the fiscal year. The Court reduced this amount due to a change in how juries are selected. Beginning in 2021 the Court began holding a hearing a week before jurors were required to attend. Often cases are resolved prior to jurors' obligation to attend. If that occurs, jurors do not come to the Court and we are not obligated to pay them. This reduction in payments to jurors will result in a reduction in the amount reimbursed for juror payments. The Court is anticipating the number for 2026. The line item for payments to jurors will match.						
665.000	INTEREST EARNED						
	Interest earned on accounts.						2,000
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.101	TRANSFER IN: FROM GENERAL FUND						
	This is the amount the Court is requesting for operations from the General Fund.						1,256,761
	DEPT '000' TOTAL						1,994,605

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 286 - COURT APPROPRIATIONS							
236-286-703.001 *	SALARY - JUDGE	45,724	45,724	45,724	45,724	38,103	45,724
236-286-706.000 *	SALARY - PERMANENT WAGES	568,958	620,239	688,546	679,897	558,400	720,465
236-286-706.001 *	SALARY - BAILIFF	49,574	47,704	43,897	43,897	43,631	43,897
236-286-706.002 *	SALARY - MAGISTRATE/COURT ADMIN	94,369	87,066	86,005	86,005	74,360	89,446
236-286-707.000 *	SALARY - TEMPORARY/SEASONAL	15,455	21,484				1,000
236-286-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	1,974	6,487		3,940	3,939	
236-286-708.010 *	HEALTH INS BUYOUT	3,000	4,500	6,000	6,000	3,000	7,500
236-286-709.000 *	REG OVERTIME	3,839	20,808	4,500	6,500	5,596	4,500
236-286-715.000 *	F.I.C.A./MEDICARE	54,723	59,793	66,913	67,213	50,847	69,732
236-286-718.000 *	MERS RETIREMENT	176,937	182,647	203,389	203,389	175,813	239,303
236-286-718.001 *	RETIREMENT HEALTH CARE SAVINGS	10,200	12,300	14,300	14,300	10,750	26,000
236-286-718.002 *	DEFERRED COMPENSATION	68			109	108	
236-286-718.003 *	OPEB - RETIREMENT HEALTH	46,200	42,000	26,288	26,288	26,288	27,000
236-286-719.000 *	HEALTH INSURANCE	235,404	225,541	265,298	265,298	233,201	301,331
236-286-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(15,750)	(15,939)	(17,100)	(17,100)	(9)	(15,000)
236-286-719.015 *	DENTAL BENEFITS	10,120	10,466	12,817	12,817	10,679	11,503
236-286-719.016 *	VISION BENEFITS	2,315	2,534	2,722	2,722	2,371	2,470
236-286-719.020 *	HEALTH CARE DEDUCTION	45,489	47,012	65,135	65,135	19,629	65,135
236-286-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	1,317	1,416	1,248	1,248	1,315	1,350
236-286-719.022 *	DISABILITY INSURANCE	3,317	3,513	4,886	4,886	4,074	4,886
236-286-719.023 *	LIFE INSURANCE	2,816	2,945	3,957	3,957	3,113	3,881
236-286-719.030 *	WORKERS COMPENSATION	2,120	2,605	4,227	4,227	1,990	2,938
236-286-727.000 *	OFFICE SUPPLIES	11,785	11,434	12,500	13,500	11,162	12,500
236-286-730.000 *	POSTAGE	18,637	20,730	20,000	21,500	21,273	20,000
236-286-740.000 *	OPERATING SUPPLIES	7,430	7,676	8,000	8,000	3,140	8,000
236-286-760.000 *	PPE & FIRST AID SUPPLIES	388	538	500	500	24	500
236-286-800.001 *	ADMINISTRATION FEES	44,078	44,078	46,909	46,909	43,000	45,764
236-286-801.009 *	14B OTHER CONTRACTUAL SERVICE	6,713	7,500	7,500	7,500	5,625	7,500
236-286-801.010 *	CONTRACTUAL/VISITING JUDGE	1,242	442	3,500	5,500	5,027	3,500
236-286-801.012 *	CONTRACTUAL/INTERPRETER FEES	9,903	14,340	10,000	14,000	12,509	10,000
236-286-802.100 *	COURT INNOVATION GRANT	64,508	17,543	2,250	17,250	7,824	2,250
236-286-802.150 *	OHSP HYBRID COURT GRANT	14,329	77,768	65,250	65,250	52,743	66,870
236-286-812.000 *	14B JURY FEES	3,090	6,045	5,000	5,000	3,192	5,000
236-286-812.002 *	14B ENHANCED JURY FEES	2,003	3,128	3,000	3,000	1,578	3,000
236-286-812.003 *	14B JUROR EXPENSES	618	876	1,000	1,000	480	1,000
236-286-818.000 *	CONTRACTUAL SERVICES						18,396
236-286-819.006 *	COMPUTER PROGRAMS/LIEN	43,304	22,459	30,000	27,325	11,691	30,000
236-286-819.010 *	COMPUTER NETWORK SUPPORT	41,527	41,527	45,000	45,000		45,000
236-286-821.001 *	SUBSCRIPTION & FILING FEES		35	1,000	470		1,000
236-286-850.000 *	TELEPHONE	1,069	1,205	1,000	1,000	1,019	1,000
236-286-860.000 *	TRAVEL	1,286	450	2,000	1,970	1,081	2,000
236-286-900.000 *	PUBLISHING	4,449	4,221	4,500	4,500		4,700
236-286-920.014 *	UTILITIES - COURT	17,162	20,204	17,500	17,500	15,701	19,000
236-286-931.000 *	REPAIRS AND MAINTENANCE	14,885	8,459	15,000	15,522	15,522	
236-286-933.001 *	MAINTENANCE CONTRACTS	4,992	4,992	6,500	6,500	4,992	6,500
236-286-955.002 *	INSURANCE & BONDS FIRE & LIAB	12,479	10,657	11,250	11,250	9,812	11,564
236-286-956.000	MISCELLANEOUS				530	455	
236-286-957.000 *	BANK CHARGES	5,525	4,872	6,000	6,000	3,598	5,000
236-286-958.000 *	MEMBERSHIP AND DUES	1,115	1,880	2,000	2,175	2,175	2,000
236-286-960.000 *	EDUCATION AND TRAINING	1,208	1,583	3,000	4,930	4,904	4,000
236-286-977.000 *	EQUIPMENT	2,063	775	6,500	4,600	1,911	5,500
TOTAL APPROPRIATIONS		1,693,957	1,766,262	1,865,411	1,884,633	1,507,636	1,994,605
NET OF REVENUES/APPROPRIATIONS - 286 - COURT		(1,693,957)	(1,766,262)	(1,865,411)	(1,884,633)	(1,507,636)	(1,994,605)

* NOTES TO BUDGET: DEPARTMENT 286 COURT

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 286 - COURT									
703.001	SALARY - JUDGE							45,724	
	Represents "pass through" payment for Ypsilanti Township's share of Judge's salary - this amount is reimbursed to the Township by the State as reflected in Revenue line item 574.236								
706.000	SALARY - PERMANENT WAGES							720,465	
	This line item includes salary for the Deputy Clerk positions (6 full-time); two Probation Agents; one Probation Secretary and two Judicial Secretaries, one custodian, and one Admin Coordinator/Court Recorder. This amount represents a 4% increase in wages budgeted for 2026 and longevity.								
706.001	SALARY - BAILIFF							43,897	
	Salary paid to the Bailiffs. These positions are paid an hourly wage, on an "as needed" basis. These positions are paid no benefits. Please note that "as needed" has increased considerably since the courthouse reopened after COVID. The bailiffs are also able to carry firearms now. This line item does NOT account for the contract with WCSD to supply deputies for security purposes.								
706.002	SALARY - MAGISTRATE/COURT ADMIN							89,446	
	Salary for Magistrate/Court Administrator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.								
707.000	SALARY - TEMPORARY/SEASONAL							1,000	
	This line item represents the wages paid to a temporary employee who is hired during a medical (or personal) leave taken by a full-time employee.								
708.004	SALARIES PAY OUT-PTO&SICKTIME								
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.								
708.010	HEALTH INS BUYOUT							7,500	
	This line is used for health insurance buyout for employees who receive health insurance through another source.								
709.000	REG OVERTIME							4,500	
	This is for overtime of the court recorder for the required rotation of weekend arraignments. There are 3 Magistrates in the county and weekend and holiday arraignments are divided among them. Arraignments are done 365 days per year. 14B supplies a recorder for ¼ of all arraignments and that recorder records with the 14B Magistrate. On occasion, we have paid other recorders to cover for the 14B recorder if they are not available.								
715.000	F.I.C.A./MEDICARE							69,732	
	Figures provided by the Accounting Director.								
718.000	MERS RETIREMENT								

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 286 - COURT							
	This is the MERS retirement for employees including legacy costs.						239,303
718.001	RETIREMENT HEALTH CARE SAVINGS						26,000
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
718.003	OPEB - RETIREMENT HEALTH						27,000
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						301,331
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(15,000)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						11,503
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						2,470
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						65,135
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						1,350
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						4,886
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
719.023	LIFE INSURANCE						3,881
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						2,938
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						12,500
	Office supplies for the department. Adjusting up for inflation and specifically the increased cost of toner (particularly the toner required by the HP Laserjets supplied by the Township).						
730.000	POSTAGE						20,000
	Cost of mailings, postage costs have increased. In addition landlord tenant filings will require an additional mailing.						
740.000	OPERATING SUPPLIES						8,000
	Primarily janitorial supplies.						
760.000	PPE & FIRST AID SUPPLIES						500
	Covers all PPE, first aid supplies, and other supplies required by OSHA.						
800.001	ADMINSTRATION FEES						45,764
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.009	14B OTHER CONTRACTUAL SERVICE						7,500
	This is used for payment to the Dispute Resolution Center (DRC). The DRC mediates all small claims matters filed to achieve resolution among the parties rather than a resolution imposed by the Court. The Dispute Resolution Center (DRC) has requested an increase in fees paid to them. We currently pay them \$7,500 annually.						
801.010	CONTRACTUAL/VISITING JUDGE						3,500
	Cost of having a substitute or "visiting" judge in the absence of our Judge. It is currently the custom to seek assistance of one of the other sitting Judges in the County District Courts to fill in, when requested, for a colleague. The per diem cost of a visiting judge is \$350, plus mileage. It is not always possible to get a sitting Judge to substitute as the Judges are often attending the same meeting or conference causing the need for a visiting Judge. All efforts are undertaken to avoid the need of a visiting Judge. We are recommending that 5 visiting Judge days be budgeted.						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
801.012	CONTRACTUAL/INTERPRETER FEES						10,000
	Cost of a language or deaf interpreter for defendants in a criminal or civil case. This is a statutory obligation of the Court. We are handling more in-person matters and in-person translators are more expensive.						
802.100	COURT INNOVATION GRANT						2,250
	Funds received through a grant from the State Court Administrative Office under Michigan Drug Court Grant Program and was awarded \$3,000 for 10/1/2025 to 9/30/2026. The portion for 2026 is \$2,250 and there may be a carryforward from 2025 of \$750. This line item is offset by a corresponding grant ending in 540.000.						
802.150	OHSP HYBRID COURT GRANT						66,870
	Funds received through a grant from the State Court Administrative Office under Office of Highway Safety Planning for the Court's Drug Court Docketand was awarded \$89,160 for 10/1.2025 to 9/30/2026. The portion for 2026 is \$66,870 and there may be a carryforward from 2025 of \$22,290. This line item is offset by a corresponding grant ending in 542.000.						
812.000	14B JURY FEES						5,000
	Payment for Jury duty for the first half or full day of service. The Court has implemented pretrial conferences prior to the date of jury selection which eliminates the need for jurors to appear if all matters scheduled are resolved at the pretrial conference.						
812.002	14B ENHANCED JURY FEES						3,000
	Payment for Jury duty for the second (or subsequent) half, or full, day of service. More jury trials have seen an increase in the amount of enhanced jury fees needed.						
812.003	14B JUROR EXPENSES						1,000
	Cost of water, coffee, snacks offered and mileage to the Jury panel during jury selection day. May also be used to supply lunch for the jury, if the lunch break occurs during actual deliberations.						
818.000	CONTRACTUAL SERVICES						18,396
	Contractual service includes Guardian Alarm Contract, there is an increase of 60% due to all new door swipes, fire alarm, and building alarm systems . This is a new line for 2026, Guardian was previously budgeted in the repairs and maintenance line ending in 931.000.						
819.006	COMPUTER PROGRAMS/LIEN						30,000
	We do not get charged for LEIN or JIS. In 2013 the Court joined CLEMIS. This gives the Court access to electronic data for downloading citations issued by the Washtenaw County Sheriff's Department. Defendants can pay citations on-line through a web based payment program, Catalis (formerly Matterhorn). This line also includes costs of the DMC subscription (an application built on top of JIS that enables the Court to perform tasks such as texting hearing reminders to defendants or perform collections), DMC trainings, and costs associated with FTR, our recording software. We have a quote for a cloud-supported version of FTR as that will make our recording storage more dependable and secure - it will increase our annual FTR subscription amount from \$4,300 to \$9,000 (negotiated down from \$10,200).						
819.010	COMPUTER NETWORK SUPPORT						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 286 - COURT							45,000
	The amount requested at this time reflects the cost of renewing the contract Washtenaw County IT for computer support. This reflects the costs associated with computer support for 20 computers. Included in the cost is software licensing, data storage, internet connection, help desk support and on site support, email and support for ENACT. There are a number of IT initiatives in the county that the Court is and will be impacted by due to our concurrent jurisdiction agreement with the County Trial Court and the 14A and 15th District Courts that County IT is proceeding with that makes the continuation of the relationship with County IT more favorable than other options.						
821.001	SUBSCRIPTION & FILING FEES						1,000
	This line item is for subscription and filing fees such as garnishments.						
850.000	TELEPHONE						1,000
	This line item is based upon estimates provided by Township IT						
860.000	TRAVEL						2,000
	Used to pay mileage to employees for travel directed by the Court.						
900.000	PUBLISHING						4,700
	Covers the cost of file folders for criminal and civil cases, as well as printing Traffic Citations for the Sheriff's Dept. and citation books for the Ordinance Department.						
920.014	UTILITIES - COURT						19,000
	Utility costs for the court.						
931.000	REPAIRS AND MAINTENANCE						
	Repair and maintenance expenses for the Court. Due to the new building no budget is anticipated.						
933.001	MAINTENANCE CONTRACTS						6,500
	Cost of W.J. O'Neil maintenance contract.						
955.002	INSURANCE & BONDS FIRE & LIAB						11,564
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
957.000	BANK CHARGES						5,000
	Cost of banking fees, most notably for charge card expenses.						
958.000	MEMBERSHIP AND DUES						2,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 286 - COURT							
	Cost of annual Bar dues for the Judge and Magistrate; State Association dues for the Judge, Magistrate and Probation Officer and State fees for certification of court recorders.						
960.000	EDUCATION AND TRAINING						
	Cost of attendance and related expenses for continuing training for professional staff. We are requesting an increase as we are trying to promote more education and training for our staff.						4,000
977.000	EQUIPMENT						
	Cost to purchase new equipment such as printers and scanners.						5,500
	DEPT '286' TOTAL						1,994,605
ESTIMATED REVENUES - FUND 236		1,743,235	1,750,875	1,865,411	1,884,633	1,413,839	1,994,605
APPROPRIATIONS - FUND 236		1,693,957	1,766,262	1,865,411	1,884,633	1,507,636	1,994,605
NET OF REVENUES/APPROPRIATIONS - FUND 236		49,278	(15,387)			(93,797)	

2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
249-000-476.477 *	LICENSED CONTRACTOR REGISTRATION	5,475	5,345	5,000	5,000	6,019	5,000
249-000-491.000 *	BUILDING PERMIT	409,605	375,952	350,000	350,000	381,173	350,000
249-000-491.001 *	ELECTRICAL PERMIT	68,267	62,956	57,000	57,000	56,936	57,000
249-000-491.002 *	MECHANICAL PERMIT	139,752	133,187	118,000	118,000	85,990	118,000
249-000-491.003 *	PLUMBING PERMIT	48,092	43,772	47,500	47,500	36,911	47,500
249-000-491.006 *	MISC / REINSPECTION	23,000	24,900	6,600	6,600	22,445	20,000
249-000-491.007 *	SIGN PERMITS	725	5,225	2,000	2,000	5,425	4,000
249-000-607.010 *	ENVIRO/PLOT PLAN - CHG FOR SERVIC	3,251	16,705	4,000	4,000	1,698	2,000
249-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES	145	100	450	450	2,550	2,000
249-000-665.000 *	INTEREST EARNED	79,995	77,594	20,000	20,000	49,188	25,000
249-000-676.012 *	INSURANCE REIMBURSEMENTS	183	187			184	
249-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			340,431	377,913		373,021
TOTAL ESTIMATED REVENUES		778,490	745,923	950,981	988,463	648,519	1,003,521
NET OF REVENUES/APPROPRIATIONS - 000 -		778,490	745,923	950,981	988,463	648,519	1,003,521
* NOTES TO BUDGET: DEPARTMENT 000							
476.477	LICENSED CONTRACTOR REGISTRATION						5,000
	Fee revenue generated from new registrations of licensed contractors doing business with the Building Department.						
491.000	BUILDING PERMIT						350,000
	Fee revenue from building permits for new construction, renovation or demolition of existing structures that requires plan review and/or inspection by a state registered building inspector or plan reviewer. No change in 2026.						
491.001	ELECTRICAL PERMIT						57,000
	Fee revenue from electrical permits for installation of new electrical circuits and equipment that requires plan review and/or inspection by a state registered electrical inspector or plan reviewer. No change in 2026						
491.002	MECHANICAL PERMIT						118,000
	Fee revenue from mechanical permits for installation of heating and cooling systems, refrigeration equipment, fire suppression and alarm systems, and other mechanical equipment that requires plan review and/or inspection by a state registered mechanical inspector or plan reviewer. No change for 2026.						
491.003	PLUMBING PERMIT						47,500
	Fee revenue from plumbing permits for installation of new water/sewer lines and other equipment that requires plan review and/or inspection by a state registered plumbing inspector or plan reviewer. No change in 2026						
491.006	MISC / REINSPECTION						20,000
	Fee revenue for unplanned re-inspections done by state registered inspectors that are necessary for final approval of permitted work after the first inspection is failed. Revenue is unpredictable because it is based on contractor performance.. Increase from \$6K to \$20K in 2026.						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
491.007	SIGN PERMITS						
							4,000
	Fee revenue from issuance of sign permits that require building inspection when installed. Slight increase for 2026.						
607.010	ENVIRO/PLOT PLAN - CHG FOR SERVICES						
							2,000
	Fee revenue for soil erosion and sedimentation control (SESC) permits that require inspection by a trained and certified inspector. Trained personnel also respond to resident complaints about flooding and storm water issues. Slight decrease for 2026.						
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
							2,000
	Fee revenue for building code inspections conducted for annual liquor license renewal for on-premise liquor establishments. Increase due to being back from Covid inspections for 2026.						
665.000	INTEREST EARNED						
							25,000
	Interest earned on the funds deposited at various banks. Figures provided by the Accounting Director.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.999	APPROPRIATED PRIOR YEAR BAL						
							373,021
	This reflects the amount needed from fund balance to balance the budget. This budget has a fund balance specifically for this purpose. Building revenue fluctuates with the economy.						
	DEPT '000' TOTAL						1,003,521

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 371 - BUILDING DEPARTMENT APPROPRIATIONS							
249-371-705.000 *	SALARY - SUPERVISION	136,497	97,771	100,308	100,308	87,058	104,321
249-371-706.000 *	SALARY - PERMANENT WAGES	75,480	121,252	139,489	143,359	108,531	129,497
249-371-706.004 *	BUILDING INSPECTION	129,724	140,350	144,747	149,562	126,026	151,615
249-371-706.018 *	MECHANICAL INSPECTIONS	67,096	67,696	69,693	72,094	60,414	72,987
249-371-709.000 *	REG OVERTIME	12,107	5,065	5,000	5,000	2,768	5,000
249-371-715.000 *	F.I.C.A./MEDICARE	31,580	32,451	35,132	35,980	28,923	35,452
249-371-718.000 *	MERS RETIREMENT	78,443	92,259	104,612	104,612	88,981	121,688
249-371-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,750	5,288	5,850	11,050	9,069	11,050
249-371-718.003 *	OPEB - RETIREMENT HEALTH	17,325	16,800	13,144	13,144	13,144	13,500
249-371-719.000 *	HEALTH INSURANCE	89,684	85,268	124,987	122,987	92,336	115,769
249-371-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,525)	(5,338)	(7,250)	(7,250)		(5,500)
249-371-719.015 *	DENTAL BENEFITS	2,988	3,133	5,355	5,355	3,805	4,115
249-371-719.016 *	VISION BENEFITS	901	947	1,134	1,134	876	978
249-371-719.020 *	HEALTH CARE DEDUCTION	16,189	19,348	31,098	31,098	17,225	36,234
249-371-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	508	524	624	624	508	600
249-371-719.022 *	DISABILITY INSURANCE	1,622	1,723	2,443	2,443	2,091	2,349
249-371-719.023 *	LIFE INSURANCE	1,266	1,326	1,837	1,837	1,553	1,733
249-371-719.030 *	WORKERS COMPENSATION	5,403	3,766	1,158	1,158	815	1,051
249-371-727.000 *	OFFICE SUPPLIES	2,275	2,432	2,500	3,500	2,470	2,500
249-371-730.000 *	POSTAGE	111	11	1,000	1,000	2	1,000
249-371-740.001 *	Ordinance & Zoning Code Books		1,044	4,000	5,900	4,628	3,000
249-371-741.001 *	UNIFORMS-NEW AND BADGES	2,069	1,647	5,000	5,000	3,644	5,000
249-371-760.000 *	PPE & FIRST AID SUPPLIES	35		350	350	40	350
249-371-800.001 *	ADMINSTRATION FEES	36,387	36,387	38,116	38,116	34,939	35,459
249-371-801.000 *	PROFESSIONAL SERVICES	2,400	16,869	5,000	25,348	22,219	35,000
249-371-801.060 *	CONTRACTUAL - ONLINE PERMITS	3,170	3,992	5,000	5,000	4,726	5,000
249-371-818.000 *	CONTRACTUAL SERVICES	91,720	72,690	80,000	80,000	65,900	80,000
249-371-867.000 *	GAS & OIL	5,589	5,130	8,000	8,000	4,337	8,000
249-371-935.000 *	MOTORPOOL-MISC REPAIR	3,052	1,061	5,000	5,000	1,645	5,000
249-371-943.000 *	MOTORPOOL INTERNAL	7,244	6,613	6,227	6,227	5,708	5,912
249-371-955.001 *	INSURANCE & BOND FLEET	2,131	2,267	2,393	2,393	2,134	3,691
249-371-956.000	MISCELLANEOUS	10,000					
249-371-958.000 *	MEMBERSHIP AND DUES	700	1,485	3,000	2,100	1,740	3,000
249-371-977.000 *	EQUIPMENT			5,000	5,000	111	5,000
249-371-985.000	CAPITAL OUTLAY/VEHICLES	43,690	4,062				
TOTAL APPROPRIATIONS		876,611	845,319	949,947	987,429	798,366	1,000,351
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING DEPA		(876,611)	(845,319)	(949,947)	(987,429)	(798,366)	(1,000,351)

* NOTES TO BUDGET: DEPARTMENT 371 BUILDING DEPARTMENT

705.000	SALARY - SUPERVISION	104,321
	Salary for the Chief Building Official to administer and interpret state building codes, manage Building Department operations, and coordinate building plan review and inspection services. This amount represents a 4% increase in wages budgeted for 2026 and longevity.	
706.000	SALARY - PERMANENT WAGES	129,497
	Wages for two (2) hourly Floater II/Clerk III position, 25% of the Planning & Development Coordinator and 25% Staff Planner positions. This amount represents a 4% increase in wages budgeted for 2026 and longevity.	
706.004	BUILDING INSPECTION	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
	Hourly wages for two (2) state registered building inspectors who perform inspections and plan reviews for building permits. Wages are determined by the TPOAM (formerly AFSCME) labor contract.This amount represents a 4% increase in wages budgeted for 2026 and longevity.						151,615
706.018	MECHANICAL INSPECTIONS						72,987
	Hourly wages for one (1) state registered mechanical inspector who performs plan reviews and inspections for mechanical permits. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
709.000	REG OVERTIME						5,000
	Overtime wages for inspectors and clerks as necessary for emergencies, special customer requests and special projects.						
715.000	F.I.C.A./MEDICARE						35,452
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						121,688
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						11,050
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						13,500
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						115,769
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(5,500)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						4,115
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						978
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
719.020	HEALTH CARE DEDUCTION						36,234
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						600
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						2,349
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						1,733
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,051
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						2,500
	Expenses for office supplies such as inspection forms, placards, pens, etc. No change for 2026.						
730.000	POSTAGE						1,000
	Postage expenses for Building Department operations. Expenses to be used for permit expiration letters sent to customers who fail to call for inspections. Decrease due to electronic notifications.						
740.001	Ordinance & Zoning Code Books						3,000
	Expenses to purchase copyrighted State of Michigan code publications required for state registered plan reviewers and inspectors. State codes are updated periodically. Decrease due to only building and Michigan residential code update in 2026.						
741.001	UNIFORMS-NEW AND BADGES						5,000
	Expenses for new and replacement uniform clothing apparel and other related items for Building Department field staff. No changes for 2026.						
760.000	PPE & FIRST AID SUPPLIES						350
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No changes for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
800.001	ADMINISTRATION FEES						35,459
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						35,000
	Services for special projects rendered by code enforcement, engineering oversight, or legal services. Anticipating litigation for expert opinion of third party.						
801.060	CONTRACTUAL - ONLINE PERMITS						5,000
	Fees for BS&A software. No change for 2026.						
818.000	CONTRACTUAL SERVICES						80,000
	Expenses for private contract services performed by state registered inspectors and plan reviewers on an as-needed basis. Also used to hire private contractors to cover scheduled and unscheduled leave of department employees for all trades. No change in 2026.						
867.000	GAS & OIL						8,000
	Fuel and oil expenses for vehicles assigned to building department staff. No change for 2026.						
935.000	MOTORPOOL-MISC REPAIR						5,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						5,912
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						3,691
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						3,000
	Mandatory memberships and dues to professional organizations for continuing education credits required to maintain state certification for inspection staff. No change for 2026.						
977.000	EQUIPMENT						5,000
	Expenses to purchase new equipment and to replace old equipment no longer serviceable. Equipment includes computers, printers and inspection tools used in the field. No change for 2026.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 371 - BUILDING DEPARTMENT							
	DEPT '371' TOTAL						1,000,351
ESTIMATED REVENUES - FUND 249		778,490	745,923	950,981	988,463	648,519	1,003,521
APPROPRIATIONS - FUND 249		876,611	845,319	949,947	987,429	798,366	1,000,351
NET OF REVENUES/APPROPRIATIONS - FUND 249		(98,121)	(99,396)	1,034	1,034	(149,847)	3,170

Fund: 250 LOCAL DEVELOPMENT FINANCE AUTH

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	THRU 11/30/25	RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
250-000-403.250 *	CURRENT TAX REVENUE - LDFA	71,083	74,313	77,985	77,985	79,451	139,432
250-000-665.000 *	INTEREST EARNED	1,010	1,891	500	500	952	
TOTAL ESTIMATED REVENUES		72,093	76,204	78,485	78,485	80,403	139,432
NET OF REVENUES/APPROPRIATIONS - 000 -		72,093	76,204	78,485	78,485	80,403	139,432
* NOTES TO BUDGET: DEPARTMENT 000							

403.250	CURRENT TAX REVENUE - LDFA	139,432
	The 2026 revenues are based on the 2025 property tax values for the LDFA district. This year's LDFA capture increased from \$79,451 to \$139,432 due to the addition of ALDI's on the 2025 tax rolls. The current two LDFA capture properties are Under Ground Printing and ALDI's. The captured funds are transferred to Fund 398 - General Obligation Bonds for Seaver Farms Infrastructure to cover the bond payments for the infrastructure improvements. The 2026 Bond principal of \$210,000, interest of \$18,720 and admin cost \$650 totaling \$229,370. The LDFA will only collect \$139,432 The difference of \$89,938 will be transferred from the General Fund to the General Obligation Debt Fond Fund 398.	
665.000	INTEREST EARNED	
	Interest earned on bank account. Provided by Accounting Director	
	DEPT '000' TOTAL	139,432

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 906 - DEBT SERVICES							
APPROPRIATIONS							
250-906-995.398 *	TRANSFER TO: GEN OBLIG 2013 BOND	71,083	74,313	78,485	78,485	78,485	139,432
	TOTAL APPROPRIATIONS	71,083	74,313	78,485	78,485	78,485	139,432
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVICES		(71,083)	(74,313)	(78,485)	(78,485)	(78,485)	(139,432)
* NOTES TO BUDGET: DEPARTMENT 906 DEBT SERVICES							
995.398	TRANSFER TO: GEN OBLIG 2013 BOND						
							139,432
	This line item reflects captured funds to be transferred to Fund 398 General Obligation Bond for Seaver Farms to cover the bond payments for the infrastructure improvements.						
	DEPT '906' TOTAL						139,432
ESTIMATED REVENUES - FUND 250		72,093	76,204	78,485	78,485	80,403	139,432
APPROPRIATIONS - FUND 250		71,083	74,313	78,485	78,485	78,485	139,432
NET OF REVENUES/APPROPRIATIONS - FUND 250		1,010	1,891			1,918	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
252-000-547.000 *	ST of MI EGLE GRANT	19,372					
252-000-644.003 *	FORD LAKE HYDRO STATION	497,198	537,381	480,000	480,000	351,323	400,000
252-000-644.005	RENEWABLE ENERGY CREDITS	13,933				18,734	
252-000-665.000 *	INTEREST EARNED	45,216	59,280	5,000	5,000	44,008	29,865
252-000-676.012 *	INSURANCE REIMBURSEMENTS	219	224			221	
252-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	81,000	81,000	83,000	83,000	83,000	90,000
252-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			246,263	251,897		16,146
TOTAL ESTIMATED REVENUES		656,938	677,885	814,263	819,897	497,286	536,011
NET OF REVENUES/APPROPRIATIONS - 000 -		656,938	677,885	814,263	819,897	497,286	536,011
* NOTES TO BUDGET: DEPARTMENT 000							
547.000	ST of MI EGLE GRANT						
	No new state grants have been acquired yet.						
644.003	FORD LAKE HYDRO STATION						400,000
	Revenues from selling electricity from the Hydro Station to DTE Energy. Revenue is being reduce in 2026 for a DTE project and routine maintenance that will require the generators to be off line for an extended period.						
665.000	INTEREST EARNED						29,865
	Interest earned on funds deposited in the bank. This was increased for 2026.						
676.012	INSURANCE REIMBURSEMENTS						
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.						
699.101	TRANSFER IN: FROM GENERAL FUND						90,000
	This \$90,000 is an annual released funds from DTE held in escrow and will be transferred from the General Fund to the Hydro Station for capital outlay and licensing.						
699.999	APPROPRIATED PRIOR YEAR BAL						16,146
	This reflects the amount needed from fund balance to balance the budget.						
	DEPT '000' TOTAL						536,011

		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
Dept 535 - HYDRO STATION: FORD LAKE PARK								
APPROPRIATIONS								
252-535-705.000 *	SALARY - SUPERVISION	46,597	48,148	49,584	49,584	46,173	51,567	
252-535-706.000 *	SALARY - PERMANENT WAGES	18,896	48,578	54,632	54,632	49,768	60,048	
252-535-707.000 *	SALARY - TEMPORARY/SEASONAL	25,950	32,953	40,620	40,620	21,239	37,173	
252-535-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	1,973	5,080	3,442	8,675		2,977	
252-535-708.010 *	HEALTH INS BUYOUT	546						
252-535-709.000 *	REG OVERTIME	430	3,518	5,000	5,000	3,293	5,000	
252-535-715.000 *	F.I.C.A./MEDICARE	7,134	10,231	11,727	12,128	8,904	11,993	
252-535-718.000 *	MERS RETIREMENT	19,504	26,556	29,247	29,247	24,900	29,580	
252-535-718.001 *	RETIREMENT HEALTH CARE SAVINGS	200	1,050	1,300	1,300	1,100	2,600	
252-535-718.003 *	OPEB - RETIREMENT HEALTH	4,620	5,040	3,943	3,943	3,943	3,944	
252-535-719.000 *	HEALTH INSURANCE	15,826	28,416	40,226	40,226	39,619	53,176	
252-535-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(1,080)	(1,880)	(2,280)	(2,280)		(2,880)	
252-535-719.015 *	DENTAL BENEFITS	934	1,325	1,668	1,668	1,849	2,308	
252-535-719.016 *	VISION BENEFITS	170	285	331	331	351	388	
252-535-719.020 *	HEALTH CARE DEDUCTION	1,133	4,439	9,465	9,465	7,285	9,464	
252-535-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	55	120	154	154	193	154	
252-535-719.022 *	DISABILITY INSURANCE	174	413	602	602	551	602	
252-535-719.023 *	LIFE INSURANCE	136	317	453	453	409	444	
252-535-719.030 *	WORKERS COMPENSATION	1,381	1,478	1,974	1,974	1,050	1,854	
252-535-727.000 *	OFFICE SUPPLIES	239	330	350	350	201	350	
252-535-730.000 *	POSTAGE	96	29	100	100	24	100	
252-535-740.000 *	OPERATING SUPPLIES	176	225	300	300	257	300	
252-535-741.000 *	UNIFORMS - BOOTS & LAUNDRY	909	753	1,500	1,500	583	1,000	
252-535-760.000 *	PPE & FIRST AID SUPPLIES	652	684	850	850	215	850	
252-535-776.000 *	MAINTENANCE SUPPLIES	8,217	10,005	10,000	10,000	6,685	7,000	
252-535-801.000 *	PROFESSIONAL SERVICES	113,667	152,805	400,000	361,404	66,729	130,400	
252-535-818.013 *	CONTRACTUAL SERVICES/HYDRO ST	3,428	9,387	10,000	10,000	8,862	11,200	
252-535-850.000 *	TELEPHONE	2,276	1,848	2,400	2,400	1,797	2,400	
252-535-867.000 *	GAS & OIL	2,792	48,787	7,500	7,500	5,152	5,500	
252-535-920.017 *	UTILITIES - HYDRO	978	411	1,600	1,600	510	1,300	
252-535-930.000 *	REPAIRS MAINTENANCE-MACHINERY	26,868	32,498	36,000	36,000	28,178	20,000	
252-535-930.001 *	REPAIRS/MAINT HYDRO INFRASTRU	37,295	12,623	20,000	20,000	12,931	10,000	
252-535-935.000 *	MOTORPOOL-MISC REPAIR	1,228	2,628	2,500	2,500	140	2,500	
252-535-943.000 *	MOTORPOOL INTERNAL	6,154	6,254	1,903	1,903	2,273	12,944	
252-535-955.003 *	INSURANCE AND BONDS	2,557	2,721	2,872	2,872	2,497	2,953	
252-535-956.000 *	MISCELLANEOUS	3,500	3,500	3,500	3,500	3,525	3,500	
252-535-956.019 *	HYDRO-FISH STUDY-ESCROW EXPEN	14,013	7,747	10,000	10,000		9,000	
252-535-956.025 *	LICENSES AND FEES/FERC	2,107	2,596	2,800	3,576	3,566	2,800	
252-535-959.000 *	CITY SHARE/HYDRO STATION	48,265	53,738	48,000	48,000	34,557	40,000	
252-535-971.001 *	CAPITAL OUTLAY - OTHER				37,820	37,820		
252-535-971.200	CAPITAL OUTLAY - GRANT PROJECT	19,951						
252-535-977.000 *	EQUIPMENT	13,650						
TOTAL APPROPRIATIONS		453,597	565,636	814,263	819,897	427,129	534,489	
NET OF REVENUES/APPROPRIATIONS - 535 - HYDRO STATION		(453,597)	(565,636)	(814,263)	(819,897)	(427,129)	(534,489)	

* NOTES TO BUDGET: DEPARTMENT 535 HYDRO STATION: FORD LAKE PARK

705.000	SALARY - SUPERVISION							
								51,567
	60% of the salary for Operations Manager, the other 40% is budgeted in 101-270-706.015 - Human Resources for safety compliance. This amount represents a 4% increase in wages budgeted for 2026 and longevity.							
706.000	SALARY - PERMANENT WAGES							

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Wages for one full-time operator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						60,048
707.000	SALARY - TEMPORARY/SEASONAL						37,173
	Wages for part-time Hydro Operator. This employee is responsible for days when full-time staff are not scheduled and assists in activities related to dam O&M requiring additional staff.						
708.004	SALARIES PAY OUT-PTO&SICKTIME						2,977
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
708.010	HEALTH INS BUYOUT						
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
709.000	REG OVERTIME						5,000
	Overtime costs for the department, labor for holiday, after hour call ins, hours worked in excess of 40 hours in a week. This is an increase over last year due to a change in operators work status.						
715.000	F.I.C.A./MEDICARE						11,993
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						29,580
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						2,600
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.003	OPEB - RETIREMENT HEALTH						3,944
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						53,176
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Amount employees pay toward their health care coverage. Provided by H.R.						(2,880)
719.015	DENTAL BENEFITS						2,308
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						388
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						9,464
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						154
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						602
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						444
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,854
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						350
	Cost of supplies and material used in completing reports by the department. No change for 2026.						
730.000	POSTAGE						100
	Cost to mail business related material. No change for 2026.						
740.000	OPERATING SUPPLIES						300
	Accounts for the miscellaneous cost related to operating the Hydro Station. No change for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
	Cost for uniforms and boots for hydro staff, decrease for 2026.						1,000
760.000	PPE & FIRST AID SUPPLIES						850
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No change for 2026.						
776.000	MAINTENANCE SUPPLIES						7,000
	Cost associated with maintaining Hydro Station including housekeeping, general maintenance supplies and hand tools. A decrease for 2026 is proposed.						
801.000	PROFESSIONAL SERVICES						130,400
	Cost of an independent engineering firm to perform technical engineering support related to dam safety and compliance for Ford Lake Dam. The Township does not have a professional engineer with dam experience on staff. Part of the proposed expenses is related to the Part 12D Comprehensive Analysis. 2026 the amount was decreased based on the forecasted activities.						
818.013	CONTRACTUAL SERVICES/HYDRO ST						11,200
	Associated cost for services routinely used by the department for operations or maintenance activities. Data hosting, software licensee/support and port-a-john rental costs associated to this line item. Increase for Guardian Alarm card access monitoring.						
850.000	TELEPHONE						2,400
	Communication lines for Hydro Station and cell service for water quality stations deployed as part of operation plan for the department. No change for 2026.						
867.000	GAS & OIL						5,500
	Cost of fuel and oils used by the department for equipment and vehicles. A decrease is proposed for 2026.						
920.017	UTILITIES - HYDRO						1,300
	Heating costs for the powerhouse in winter months and the usage by the natural gas standby generator. A decrease is proposed for 2026.						
930.000	REPAIRS MAINTENANCE-MACHINERY						20,000
	Cost of repairs and maintenance of equipment by staff and contractors. During a planned outage by DTE, the generating equipment will get maintenance done. A decrease is proposed for 2026.						
930.001	REPAIRS/MAINT HYDRO INFRASTRU						10,000
	Costs to maintain Hydro Station structure- powerhouse and dam. Activities include small projects and general repairs. A decrease in the dollar amount is proposed.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 535 - HYDRO STATION: FORD LAKE PARK							
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						12,944
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director. Large increase due to new truck for the department.						
955.003	INSURANCE AND BONDS						2,953
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						3,500
	Bank fees associated with DTE Escrow Fund and other small expenses. No change in the dollar amount is proposed.						
956.019	HYDRO-FISH STUDY-ESCROW EXPEN						9,000
	Expected amount the Township will have to put into Fish Escrow for future fish enhancement. Required by the FERC License agreement. Decrease is proposed for 2026.						
956.025	LICENSES AND FEES/FERC						2,800
	Annual fee assessed by the Federal Energy Regulatory Commission. Cost varies each year.						
959.000	CITY SHARE/HYDRO STATION						40,000
	Expected amount the Township will have to pay the City (10% gross of DTE revenue) from a judgment when JYRO was dissolved.						
971.001	CAPITAL OUTLAY - OTHER						
	Nothing budgeted for 2026.						
977.000	EQUIPMENT						
	Nothing budgeted for 2026.						
	DEPT '535' TOTAL						534,489
ESTIMATED REVENUES - FUND 252		656,938	677,885	814,263	819,897	497,286	536,011
APPROPRIATIONS - FUND 252		453,597	565,636	814,263	819,897	427,129	534,489
NET OF REVENUES/APPROPRIATIONS - FUND 252		203,341	112,249			70,157	1,522

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
266-000-403.000 *	CURRENT PROPERTY TAXES	8,775,238	9,293,933	9,852,927	9,852,927	9,820,337	9,299,728
266-000-404.001 *	ESA REIMBURSEMENT OP	43,548	46,679	30,000	30,000	65,433	50,000
266-000-412.000 *	DELINQUENT PERS PROPERTY TAX	12,389	8,957	15,000	15,000		15,000
266-000-414.000	CUR PROPERTY TAX ADJUSTMENTS	927	(7,553)			(3,873)	
266-000-432.000 *	IN LIEU OF TAXES - CLARK TOWERS	12,054	11,968	11,700	11,700	12,087	12,087
266-000-574.001 *	STATE REVENUE-LIQUOR ENFORCMN	20,862	22,290	15,000	15,000	21,870	21,500
266-000-607.000 *	CHRG --NONRECORDING PROP XFER	10,230	6,360	7,000	7,000	8,600	7,500
266-000-607.270 *	LIQUOR INSPECT - CHG FOR SERVICES	400	150	200	200	3,450	1,300
266-000-607.300 *	CHRG FOR SERV-SF RENTAL INSPECT	53,910	185,960	20,000	20,000	80,700	56,200
266-000-607.320 *	CHRG FOR SERV-MF RENTAL INSPECT	60,860	220,975	30,000	30,000	187,145	140,000
266-000-607.400 *	CHRG FOR SERV-VACANT PROP INSPECT	8,000	12,755	5,000	5,000	13,851	8,000
266-000-628.000 *	RENTAL REGISTRATION FEE	41,020	131,270	5,000	5,000	22,545	60,000
266-000-665.000 *	INTEREST EARNED	504,174	638,022	150,000	150,000	531,234	250,000
266-000-676.012 *	INSURANCE REIMBURSEMENTS	585	13,498			1,422	
266-000-676.266	REIMBURSEMENT - BANKED HOURS		56,765				
266-000-683.000 *	OTHER INCOME-MISCELLANEOUS	4,600	4,515			4,418	
266-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				243,058		
TOTAL ESTIMATED REVENUES		9,548,797	10,646,544	10,141,827	10,384,885	10,769,219	9,921,315
NET OF REVENUES/APPROPRIATIONS - 000 -		9,548,797	10,646,544	10,141,827	10,384,885	10,769,219	9,921,315
* NOTES TO BUDGET: DEPARTMENT 000							
403.000	CURRENT PROPERTY TAXES						9,299,728
	Law Enforcement 8/5/25 voter approved millage levy of 5.7000. However, recommending reduction to 5.0000 mills this year. The volunteer reduction is based on the fund balance, which in turn is due to the under staffing by the sheriff's department. This results in a 5.4% decrease in revenues from 2025 to 2026. The projected revenue is based on taxable value (TV) minus adjustments and renaissance zone TV. Current projected TV is 1,859,945,514 and prior year projected TV was 1,785,953,546 for percentage increase of 4.1% in the TV.						
404.001	ESA REIMBURSEMENT OP						50,000
	State calculated reimbursement for personal property tax loss due to small business exemptions estimate for 2026						
412.000	DELINQUENT PERS PROPERTY TAX						15,000
	Delinquent personal property revenue collected by the Treasurer.						
432.000	IN LIEU OF TAXES - CLARK TOWERS						12,087
	Revenue collected pursuant to municipal services agreements and payments in lieu of taxes agreement for Clark East Towers.						
574.001	STATE REVENUE-LIQUOR ENFORCMN						21,500
	Fees collected from bars and restaurants for annual liquor license renewal.						
607.000	CHRG --NONRECORDING PROP XFER						7,500

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
	Fee revenue from new businesses that register in compliance with the Business Registration ordinance.						
607.270	LIQUOR INSPECT - CHG FOR SERVICES						
	Fees collected from bars and restaurants for annual liquor license renewal.						
							1,300
607.300	CHRG FOR SERV-SF RENTAL INSPECT						
	Fees paid by property owners for inspection of single family rental dwellings.						
							56,200
607.320	CHRG FOR SERV-MF RENTAL INSPECT						
	Fees paid by property owners for inspection of multifamily rental dwellings and buildings.						
							140,000
607.400	CHRG FOR SERV-VACANT PROP INSPECT						
	Fee revenue from vacant building inspection services.						
							8,000
628.000	RENTAL REGISTRATION FEE						
	Fees paid by property owners to register rental dwelling units.						
							60,000
665.000	INTEREST EARNED						
	Interest earned on funds deposited in banks. Figures provided by the Accounting Director.						
							250,000
676.012	INSURANCE REIMBURSEMENTS						
	Revenue received through insurance reimbursement or other miscellaneous sources.						
	We do not budget for this because it is hard to predict.						
683.000	OTHER INCOME-MISCELLANEOUS						
	Revenue received from miscellaneous code enforcement fees such as verification of zoning compliance. We do not budget for this since it is unpredictable.						
699.999	APPROPRIATED PRIOR YEAR BAL						
	No fund balance needed for 2026.						
	DEPT '000' TOTAL						
							9,921,315

		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET	
Dept 301 - SHERIFF SERVICES								
APPROPRIATIONS								
266-301-705.000 *	SALARY - SUPERVISION	279		100,000	85,353			
266-301-706.000 *	SALARY - PERMANENT WAGES	41,760	39,669	44,798	44,798	2,368	48,045	
266-301-708.010 *	HEALTH INS BUYOUT		2,454	3,000	3,000		3,000	
266-301-709.000	REG OVERTIME	304				19		
266-301-715.000 *	F.I.C.A./MEDICARE	4,044	110	10,925	10,925	181	11,173	
266-301-718.000 *	MERS RETIREMENT	2,903	96	8,584	8,584	147	8,783	
266-301-718.001 *	RETIREMENT HEALTH CARE SAVINGS	1,650	50	2,600	2,600	100	5,200	
266-301-719.000 *	HEALTH INSURANCE	8,793		28,733	28,733		66,470	
266-301-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(106)		(1,800)	(1,800)		(3,600)	
266-301-719.015 *	DENTAL BENEFITS	606	1,140	2,245	2,245	242	2,885	
266-301-719.016 *	VISION BENEFITS	97	187	433	433	(31)	485	
266-301-719.020 *	HEALTH CARE DEDUCTION	118	654	5,915	5,915		11,830	
266-301-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	159	108	96	96		192	
266-301-719.022 *	DISABILITY INSURANCE	291	319	752	752	345	752	
266-301-719.023 *	LIFE INSURANCE	227	245	566	566	256	555	
266-301-719.030 *	WORKERS COMPENSATION	1,070	735	232	332	268	752	
266-301-727.000 *	OFFICE SUPPLIES		1,198	5,000	5,000		5,000	
266-301-740.000 *	OPERATING SUPPLIES			5,000	5,000		5,000	
266-301-800.001 *	ADMINSTRATION FEES	15,485	15,485	12,849	12,849	11,778	11,113	
266-301-801.002 *	LEGAL SERVICES			50,000	50,000		50,000	
266-301-818.000 *	CONTRACTUAL SERVICES		124,302			(31,515)	100,000	
266-301-830.004 *	COMMUNITY WORK PROGRAM	42,000	112,250	200,000	200,000	164,520	200,000	
266-301-831.000 *	SHERIFF PATROL CONTRACT	5,966,486	6,205,151	6,468,875	6,468,875	3,798,140	6,743,800	
266-301-831.001 *	SHERIFF PATROL - OVERTIME	130,666		250,000	250,000	202,727	250,000	
266-301-831.007 *	LIQUOR INSPECTION EXPENDITURE			2,000	2,000		2,000	
266-301-831.008 *	SHERIFF PATROL-SCHL COLLB CTR	32,750	30,263	75,000	75,000			
266-301-831.010 *	PUBLIC NUISANCE ABATEMENT			5,000	5,000	1,368	5,000	
266-301-831.012 *	ANIMAL CONTROL ENFORCEMENT CONTRI	45,000		45,000	45,000		45,000	
266-301-831.013 *	POLICE SECURITY - 14B DISTRICT CO			200,000	200,000		200,000	
266-301-831.015 *	SHERIFF - CSO				139,663	75,025	156,945	
266-301-920.015 *	UTILITIES/ 1405 HOLMES RD	7,692	7,961	20,000	20,000	6,053	10,000	
266-301-920.016 *	UTILITIES/2057 TYLER POLICE	2,187	1,787	5,000	5,000	1,750	2,500	
266-301-920.019 *	UTILITIES 1501 S HURON STATIO	29,090	32,015	30,000	30,000	25,391	35,000	
266-301-931.011 *	BLDG MAINT/1405 HOLMES	15,137	14,668	16,000	16,000	10,213	16,000	
266-301-931.012 *	BLDG MAINT/2057 TYLER RD	4,796	27,272	15,000	15,000	7,939	15,000	
266-301-931.015 *	BLDG MAINT - 1501 S HURON STA	32,875	59,754	40,000	48,500	45,558	60,000	
266-301-933.000 *	EQUIPMENT MAINTENANCE	145	145	5,000	5,000		500	
266-301-933.020 *	PUBLIC CAMERA MAINTENANCE	8,387	16,053	35,000	35,000	31,554	21,500	
266-301-942.000 *	VEHICLE CHARGE			2,000	2,000			
266-301-955.001 *	INSURANCE & BOND FLEET	6,819	2,910	2,681	2,681	2,332	1,378	
266-301-958.000 *	MEMBERSHIP AND DUES	975	1,003	1,500	1,500	908	1,500	
266-301-975.266 *	CAP OUTLAY - HURON POLICE STATIO						80,000	
266-301-977.000 *	EQUIPMENT			100,000	206,047	184,672	150,000	
TOTAL APPROPRIATIONS		6,402,685	6,697,984	7,797,984	8,037,647	4,542,308	8,323,758	
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF SERVI		(6,402,685)	(6,697,984)	(7,797,984)	(8,037,647)	(4,542,308)	(8,323,758)	

* NOTES TO BUDGET: DEPARTMENT 301 SHERIFF SERVICES

705.000	SALARY - SUPERVISION
	This is budgeted to reinstate a Director to oversee the police services. Salary and job description will be brought back to the Board for Approval. The Supervisor has been overseeing this budget.
706.000	SALARY - PERMANENT WAGES

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	Wages for one (1) full-time custodian. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						48,045
708.010	HEALTH INS BUYOUT						3,000
	This line is used for health insurance buyout for employees who receive health insurance through another source.						
715.000	F.I.C.A./MEDICARE						11,173
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						8,783
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						5,200
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						66,470
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						(3,600)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,885
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						485
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						11,830
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						192
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						

11/12/2025 09:48 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	146/189
User: ereyher		Fund: 266 LAW ENFORCEMENT FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 301 - SHERIFF SERVICES							
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						752
719.023	LIFE INSURANCE						555
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						752
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						5,000
	Expenses for office supplies for the Police Services Administrator/OCS Director position.						
740.000	OPERATING SUPPLIES						5,000
	Operating supplies for police services and maps.						
800.001	ADMINSTRATION FEES						11,113
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.002	LEGAL SERVICES						50,000
	New line added for 2025. This will be used for any legal services such as the Police Feasibility Study conducted in 2024.						
818.000	CONTRACTUAL SERVICES						100,000
	Moved from 101-729. This line is used for mowing of properties we receive from County tax foreclosure, Township owned properties, and road right of way garbage pick up for community stabilization.						
830.004	COMMUNITY WORK PROGRAM						200,000
	LAITR beautification services and additional services for highway pick up is budgeted in this line.						
831.000	SHERIFF PATROL CONTRACT						6,743,800

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 301 - SHERIFF SERVICES							
	This line is used to fund the police services contract with Washtenaw County Sheriff’s Office for 35 Police Service Units (PSU) to provide full time patrol response services, traffic enforcement and proactive investigative services. Each PSU includes wages and fringe benefits for one sheriff’s deputy; prorated wages and fringe benefits for shift supervision at a rate of one sergeant per 7.5 deputies; prorated wages and fringe benefits for an operational lieutenant at a rate of one lieutenant per 45 deputies; vehicle and fleet maintenance costs; Metro Dispatch costs; computer and technology costs; insurance and legal liability costs, etc. Budgeted service cost per unit increased 4.25% to \$192,680 per unit for 2026 contract. This is an increase of 15.5% from 2022. A cost feasibility study is ongoing. As of 9/2/2025, 29 out of 35 deputy positions are filled.						
831.001	SHERIFF PATROL - OVERTIME						
							250,000
	Regular and special deputy overtime for shift extensions, backfilling of sick calls and vacations, special investigations and off-duty court attendance. Patrol shift overtime is pre-authorized to maintain minimum staffing levels on all shifts. We are not charged overtime for deputy vacancies after 2 weeks. The Township Supervisor currently oversee the Sheriff services contract. The new Sheriff bills for number of deputies staffed, not the contracted number of deputies.						
831.007	LIQUOR INSPECTION EXPENDITURE						
							2,000
	Wages paid to youth/student decoys for underage liquor sales enforcement.						
831.008	SHERIFF PATROL-SCHL COLLB CTR						
	Contract costs for two School Resource Officers (SRO) during summer collaborations with Lincoln Consolidated Schools and Ypsilanti Community Schools. SRO’s are re-assigned to Ypsilanti Township during summer months when school is out of session, focusing on youth engagement in neighborhoods. The summer assignment cost is based on the standard PSU price prorated for the length of assignment. Nothing budgeted until Sheriff's Department is fully staffed.						
831.010	PUBLIC NUISANCE ABATEMENT						
							5,000
	Funds allocated for special investigations conducted by the sheriff’s office Community Action Team.						
831.012	ANIMAL CONTROL ENFORCEMENT CONTRIB						
							45,000
	Funds allocated to Washtenaw County to support the county’s animal control contract with the Humane Society of Huron Valley.						
831.013	POLICE SECURITY - 14B DISTRICT COURT						
							200,000
	This account funds police security staffing and screening equipment for the 14B District Court using Court Baliffs.						
831.015	SHERIFF - CSO						
							156,945

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	The Township has a contractual agreement with the Washtenaw County Sheriff for a Community Service Officer "CSO" to provide support for activities related to neighborhood watch. Duties and responsibilities include by way of example but not limited to: a. Neighborhood Watch: i. Attend neighborhood watch meetings on a consistent basis. ii. Provide analysis and documentation for neighborhood watch groups and participants to promote community education, safe neighborhoods, and safe driving. iii. Initiate new neighborhood watch groups. b. Coordinate neighborhood watch groups, meetings and activity with Sheriff's Office community engagement activities, and other positive community initiatives. In partnership with various elements of the community and law enforcement, identify and address crime and crime related issues and problems throughout Ypsilanti Township, including identifying and addressing root causes. c. Work directly with various law enforcement units to address crime and crime related problems. d. Share data and information with command, road patrol and investigators to help accurately focus agency resources. e. Organize, attend and engage in community events. f. Promote activities that support safe driving throughout Ypsilanti Township including organizing and supporting the Safe Routes to Schools Initiative. g. Maintain, build upon, and utilize the Everbridge alert system and other social media. Maintain contact with local police agencies in nearby communities for crime trends and other pertinent information through direction of the Ypsilanti Twp Sergeant or Operational Lieutenant. i. Coordinate with and/or work as a part of the Community Engagement Division focusing on crime and crime related issues and their root causes.						
920.015	UTILITIES/ 1405 HOLMES RD						
	This line is used for utilities at the Holmes Road Community Network Center.						10,000
920.016	UTILITIES/2057 TYLER POLICE						
	Expenses for utility services at the West Willow Community Resource Center (CRC) at 2057 Tyler Rd. The center is used by the New West Willow Neighborhood Association and community for meetings, youth recreation programs, community garden, etc.						2,500
920.019	UTILITIES 1501 S HURON STATIO						
	Expenses for utility services at the Law Enforcement Center (LEC) that houses Washtenaw County sheriff's deputies, shift sergeants, operational lieutenant, civilian support personnel and K-9 Teams. In addition, the U.S. Marshal's Detroit Fugitive Apprehension Team (DFAT) maintains an office at the LEC. It is also used by the Michigan State Police, the Michigan Department of Corrections, and members of the county Metro SWAT/CNT teams.						35,000
931.011	BLDG MAINT/1405 HOLMES						
	Expenses for maintenance of the Holmes Rd Community Network Center.						16,000
931.012	BLDG MAINT/2057 TYLER RD						
							15,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 301 - SHERIFF SERVICES							
	Expenses for maintenance of the West Willow Community Resource Center (CRC) at 2057 Tyler Rd. The center is used by the New West Willow Neighborhood Association and community for meetings, youth recreation programs, a tool lending library, community garden, etc. No change for 2026.						
931.015	BLDG MAINT - 1501 S HURON STA						
	Expenses for maintenance of the Law Enforcement Center (LEC) that houses Washtenaw County sheriff's deputies, shift sergeants, operational lieutenant, civilian support personnel and K-9 Teams. In addition, the U.S. Marshal's Detroit Fugitive Apprehension Team (DFAT) maintains an office at the LEC. Increase for 2026 based on usage.						60,000
933.000	EQUIPMENT MAINTENANCE						
	Expenses to maintain township owned police equipment including motor carrier truck scales, traffic analysis devices, Radar Sign speed display units.						500
933.020	PUBLIC CAMERA MAINTENANCE						
	Operating expenses to maintain cameras that are installed at select locations as a police investigative resource not included in a neighborhood special assessment district.						21,500
942.000	VEHICLE CHARGE						
	No budget for 2026.						
955.001	INSURANCE & BOND FLEET						
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						1,378
958.000	MEMBERSHIP AND DUES						
	Expense for a subscription membership to an online research service for investigative use.						1,500
975.266	CAP OUTLAY - HURON POLICE STATION						
	This line will be used for the Kalitta access drive.						80,000
977.000	EQUIPMENT						
	Funds allocated to purchase or replace Township owned equipment for police services, such as digital cameras and radar units, as well as Township neighborhood cameras.						150,000
	DEPT '301' TOTAL						8,323,758

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 303 - COMMUNITY ENGAGEMENT APPROPRIATIONS							
266-303-706.000 *	SALARY - PERMANENT WAGES	93,269	111,487	114,545	114,545	97,786	177,084
266-303-707.000 *	SALARY - TEMPORARY/SEASONAL		9,505	6,500	6,500	4,913	6,500
266-303-708.010 *	HEALTH INS BUYOUT						6,000
266-303-715.000 *	F.I.C.A./MEDICARE	6,987	8,999	9,375	9,375	7,639	14,504
266-303-718.000 *	MERS RETIREMENT	5,048	6,577	7,126	7,126	6,136	10,873
266-303-718.001 *	RETIREMENT HEALTH CARE SAVINGS	2,632	2,779	2,600	2,600	2,315	5,200
266-303-718.003 *	OPEB - RETIREMENT HEALTH						6,750
266-303-719.000 *	HEALTH INSURANCE	25,405	28,250	32,564	32,564	29,850	37,667
266-303-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(1,525)	(1,800)	(2,200)	(2,200)		(2,200)
266-303-719.015 *	DENTAL BENEFITS	908	1,140	1,205	1,205	1,104	2,647
266-303-719.016 *	VISION BENEFITS	214	289	256	256	265	532
266-303-719.020 *	HEALTH CARE DEDUCTION	7,420	3,618	8,890	8,890	4,160	11,830
266-303-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	191	264	192	292	225	192
266-303-719.022 *	DISABILITY INSURANCE	339	638	752	752	689	1,128
266-303-719.023 *	LIFE INSURANCE	265	491	566	566	512	832
266-303-719.030 *	WORKERS COMPENSATION	87	168	267	267	155	350
266-303-727.000 *	OFFICE SUPPLIES	865	1,147	1,000	1,000	992	1,000
266-303-730.000 *	POSTAGE			30,000	30,000	4,143	30,000
266-303-740.000 *	OPERATING SUPPLIES	1,542	3,937	30,000	29,900	4,045	30,000
266-303-760.000 *	PPE & FIRST AID SUPPLIES		1,481	2,000	2,000	1,366	2,000
266-303-800.001 *	ADMINSTRATION FEES			10,275	10,275	9,419	9,987
266-303-818.000 *	CONTRACTUAL SERVICES						60,000
266-303-860.000 *	TRAVEL		34	2,500	2,500		2,500
266-303-867.000	GAS & OIL			1,000	1,000		
266-303-880.000 *	COMMUNITY PROMOTION		9,978	40,000	40,000	15,786	20,000
266-303-900.000 *	PUBLISHING	1,947	28,340	40,000	40,000	14,835	30,000
266-303-956.000 *	MISCELLANEOUS	144	144	500	500	144	500
266-303-958.000 *	MEMBERSHIP AND DUES	192		300	300		300
266-303-975.135 *	CAP OUTLAY - FURNITURE & FIXTURES	23,774	2,188				
266-303-977.000 *	EQUIPMENT	3,277					
TOTAL APPROPRIATIONS		172,981	219,654	340,213	340,213	206,479	466,176
NET OF REVENUES/APPROPRIATIONS - 303 - COMMUNITY ENG		(172,981)	(219,654)	(340,213)	(340,213)	(206,479)	(466,176)

* NOTES TO BUDGET: DEPARTMENT 303 COMMUNITY ENGAGEMENT

706.000	SALARY - PERMANENT WAGES	177,084
Salary for the full time Community Resource Coordinator and one full-time Community Resource Specialist who will help administer neighborhood watch programs and special events. The full time Web Support Specialist has been moved to this line from 101-271. This department reports directly to the Township Supervisor. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
707.000	SALARY - TEMPORARY/SEASONAL	6,500
This line is for an Community Engagement Intern from the EMU social work program.		
708.010	HEALTH INS BUYOUT	6,000
This line is used for health insurance buyout for employees who receive health insurance through another source.		
715.000	F.I.C.A./MEDICARE	

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	THRU	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 303 - COMMUNITY ENGAGEMENT									
	Figures provided by the Accounting Director.							14,504	
718.000	MERS RETIREMENT								
	This is the MERS retirement for employees including legacy costs.							10,873	
718.001	RETIREMENT HEALTH CARE SAVINGS								
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.							5,200	
718.003	OPEB - RETIREMENT HEALTH								
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.							6,750	
719.000	HEALTH INSURANCE								
	The health insurance premium increased by 15.67% for 2026. Provided by HR.							37,667	
719.003	EMPLOYEE PAID HEALTH CONTRA								
	Amount employees pay toward their health care coverage. Provided by H.R.							(2,200)	
719.015	DENTAL BENEFITS								
	There is no increase for the dental insurance premium for 2026. Provided by HR.							2,647	
719.016	VISION BENEFITS								
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.							532	
719.020	HEALTH CARE DEDUCTION								
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.							11,830	
719.021	ADMIN FEE - HEALTH DEDUCTIBLE								
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.							192	
719.022	DISABILITY INSURANCE								
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.							1,128	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 303 - COMMUNITY ENGAGEMENT							
719.023	LIFE INSURANCE						832
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						350
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						1,000
	Office supplies needed for Community Engagement office.						
730.000	POSTAGE						30,000
	Postage for mailing notices and information to the community for neighborhood watch mailings and community engagement.						
740.000	OPERATING SUPPLIES						30,000
	Operating supplies for new community engagement efforts including neighborhood watch street signs, first responder maps, posters, etc.						
760.000	PPE & FIRST AID SUPPLIES						2,000
	Expenses for personal protective equipment and first aid supplies for the department.						
800.001	ADMINISTRATION FEES						9,987
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
818.000	CONTRACTUAL SERVICES						60,000
	The cost to partner with Habitat for Humanity to help enrich and organize neighborhoods has been moved from 101-729. This is used to connect residents to resources.						
860.000	TRAVEL						2,500
	Reimbursement for business use of personal vehicles.						
880.000	COMMUNITY PROMOTION						20,000
	This is for the use of any promotional, training and educational materials or for special events to be used for the enrichment of the whole community.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 303 - COMMUNITY ENGAGEMENT							
900.000	PUBLISHING						30,000
	This is used for any brochures, flyers, leaflets, notices, and postage used to help support the community. This was reduced based on usage.						
956.000	MISCELLANEOUS						500
	Miscellaneous needs for department.						
958.000	MEMBERSHIP AND DUES						300
	Used for any membership dues required of the community engagement department.						
975.135	CAP OUTLAY - FURNITURE & FIXTURES						
	This line was used for furniture and renovations to set up the Community Network Center. No budget for 2026.						
977.000	EQUIPMENT						
	Nothing budgeted for 2026.						
	DEPT '303' TOTAL						466,176

User: ereyher

Fund: 266 LAW ENFORCEMENT FUND

DB: Ypsilanti-Twp

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 304 - ORDINANCE							
APPROPRIATIONS							
266-304-705.000 *	SALARY - SUPERVISION	149,819	184,865	212,240	212,240	183,508	220,065
266-304-706.000 *	SALARY - PERMANENT WAGES	266,026	261,661	314,481	316,427	249,185	328,807
266-304-707.000 *	SALARY - TEMPORARY/SEASONAL	15,348					
266-304-708.010 *	HEALTH INS BUYOUT	7,599	9,000	9,000	9,000	5,941	9,000
266-304-709.000 *	REG OVERTIME	11,351	14,563	8,000	8,000	9,047	11,500
266-304-715.000 *	F.I.C.A./MEDICARE	33,554	35,516	41,595	41,744	33,511	43,290
266-304-718.000 *	MERS RETIREMENT	22,876	26,742	32,341	32,341	27,748	33,701
266-304-718.001 *	RETIREMENT HEALTH CARE SAVINGS	8,105	8,914	10,400	11,700	10,432	23,400
266-304-718.002 *	DEFERRED COMPENSATION	57					
266-304-718.003 *	OPEB - RETIREMENT HEALTH	4,813					
266-304-719.000 *	HEALTH INSURANCE	53,317	64,306	90,029	90,029	94,818	152,882
266-304-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(3,747)	(4,900)	(5,800)	(5,800)		(7,800)
266-304-719.015 *	DENTAL BENEFITS	4,188	5,542	5,461	5,461	5,733	6,900
266-304-719.016 *	VISION BENEFITS	1,119	1,120	1,193	1,193	1,292	1,454
266-304-719.020 *	HEALTH CARE DEDUCTION	11,237	18,441	23,730	23,730	22,838	41,405
266-304-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	464	445	576	576	549	672
266-304-719.022 *	DISABILITY INSURANCE	1,670	2,345	3,383	3,383	3,570	3,383
266-304-719.023 *	LIFE INSURANCE	1,229	1,716	2,544	2,544	2,567	2,495
266-304-719.030 *	WORKERS COMPENSATION	1,661	2,032	2,983	2,983	1,335	1,576
266-304-727.000 *	OFFICE SUPPLIES	1,056	951	2,000	2,000	958	3,000
266-304-730.000 *	POSTAGE	773	3,360	2,500	2,500	2,604	2,500
266-304-740.000 *	OPERATING SUPPLIES	479	1,983	3,000	4,000	2,971	5,000
266-304-741.001 *	UNIFORMS-NEW AND BADGES	4,248	2,765	4,000	5,000	3,692	5,000
266-304-760.000 *	PPE & FIRST AID SUPPLIES	153	516	400	400	235	400
266-304-800.001 *	ADMINSTRATION FEES	48,003	48,003	78,679	78,679	72,122	75,575
266-304-860.000 *	TRAVEL	18	67	500	500	83	500
266-304-867.000 *	GAS & OIL	12,723	10,303	11,000	11,000	8,152	11,000
266-304-935.000 *	MOTORPOOL-MISC REPAIR	5,475	5,216	4,000	4,000	1,818	5,000
266-304-943.000 *	MOTORPOOL INTERNAL	47,159	42,725	42,725	42,725	39,165	43,415
266-304-955.001 *	INSURANCE & BOND FLEET		4,346	4,978	4,978	4,455	4,978
266-304-958.000 *	MEMBERSHIP AND DUES	375	450	420	420	145	700
266-304-975.135	CAP OUTLAY - FURNITURE & FIXTURES		4,062				
266-304-977.000 *	EQUIPMENT	2,181	4,388	6,000	4,000	3,642	8,000
TOTAL APPROPRIATIONS		713,329	761,443	912,358	915,753	792,116	1,037,798
NET OF REVENUES/APPROPRIATIONS - 304 - ORDINANCE		(713,329)	(761,443)	(912,358)	(915,753)	(792,116)	(1,037,798)

* NOTES TO BUDGET: DEPARTMENT 304 ORDINANCE

705.000	SALARY - SUPERVISION	220,065
This line item reflects the Community Compliance Director's salary, the OCS Executive Coordinator's salary, and one Ordinance Administrator. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
706.000	SALARY - PERMANENT WAGES	328,807
Salary for five (5) Ordinance Enforcement Assistants, and one (1) Floater II/ Clerk III position in the Office of Community Standards. This amount represents a 4% increase in wages budgeted for 2026 and longevity.		
707.000	SALARY - TEMPORARY/SEASONAL	
No budget for 2026.		

		2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	THRU	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	11/30/25		BUDGET	
Dept 304 - ORDINANCE									
708.010	HEALTH INS BUYOUT							9,000	
	This line is used for health insurance buyout for employees who receive health insurance through another source.								
709.000	REG OVERTIME							11,500	
	Wage expenses for special code enforcement projects and focused neighborhood enforcement performed outside regular work hours.								
715.000	F.I.C.A./MEDICARE							43,290	
	Figures provided by the Accounting Director.								
718.000	MERS RETIREMENT							33,701	
	This is the MERS retirement for employees including legacy costs.								
718.001	RETIREMENT HEALTH CARE SAVINGS							23,400	
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.								
718.002	DEFERRED COMPENSATION								
	No longer using deferred compenstion - using FICA/Medicare completely								
718.003	OPEB - RETIREMENT HEALTH								
	No employees with OPEB eligiblity in this department.								
719.000	HEALTH INSURANCE							152,882	
	The health insurance premium increased by 15.67% for 2026. Provided by HR.								
719.003	EMPLOYEE PAID HEALTH CONTRA							(7,800)	
	Amount employees pay toward their health care coverage. Provided by H.R.								
719.015	DENTAL BENEFITS							6,900	
	There is no increase for the dental insurance premium for 2026. Provided by HR.								
719.016	VISION BENEFITS							1,454	
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.								
719.020	HEALTH CARE DEDUCTION							41,405	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 304 - ORDINANCE							
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						672
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						3,383
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						2,495
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						1,576
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						3,000
	Expenses for office supplies such as envelopes, pens, portable printer ink, etc. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
730.000	POSTAGE						2,500
	Postage expenses for Ordinance Dept. operations.						
740.000	OPERATING SUPPLIES						5,000
	Operating supplies for the Ordinance Dept such as batteries, digital media, software, inspection tools and supplies. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
741.001	UNIFORMS-NEW AND BADGES						5,000
	Expenses for new and replacement uniform boots and clothing for Ordinance Officers. Requesting increase for 2026 due to fully staffed department and increase in cost of goods.						
760.000	PPE & FIRST AID SUPPLIES						400
	Expenses for personal protective equipment and first aid supplies for the department and vehicles.						
800.001	ADMINSTRATION FEES						75,575

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 304 - ORDINANCE							
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
860.000	TRAVEL						500
	Reimbursement for business use of personal vehicle and parking fees.						
867.000	GAS & OIL						11,000
	Fuel and oil expenses for vehicles assigned to the Ordinance Dept. No change for 2026.						
935.000	MOTORPOOL-MISC REPAIR						5,000
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
943.000	MOTORPOOL INTERNAL						43,415
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						4,978
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
958.000	MEMBERSHIP AND DUES						700
	Requesting increase for MACEO and ICC Memberships (MACEO 6 @ \$75 and ICC 4 @ \$70).						
977.000	EQUIPMENT						8,000
	Expenses for new and replacement equipment for field inspectors (computers, printers, inspection tools).						
	Requesting increase for anticipated expense of new laptop stands in vehicles (4 @ \$1,200).						
	DEPT '304' TOTAL						1,037,798
ESTIMATED REVENUES - FUND 266		9,548,797	10,646,544	10,141,827	10,384,885	10,769,219	9,921,315
APPROPRIATIONS - FUND 266		7,288,995	7,679,081	9,050,555	9,293,613	5,540,903	9,827,732
NET OF REVENUES/APPROPRIATIONS - FUND 266		2,259,802	2,967,463	1,091,272	1,091,272	5,228,316	93,583

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
282-000-665.000	INTEREST EARNED	323,268					
282-000-686.000	DESIGNATED LOSS REVENUE - ARPA	9,201,391					
TOTAL ESTIMATED REVENUES		9,524,659					
NET OF REVENUES/APPROPRIATIONS - 000 -		9,524,659					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 602 - PUBLIC HEALTH							
APPROPRIATIONS							
282-602-810.000	BARRIER BUSTERS 3 yr Agreement	150,000					
282-602-840.000	COVID-19 SUPPLIES	7,344					
TOTAL APPROPRIATIONS		157,344					
NET OF REVENUES/APPROPRIATIONS - 602 - PUBLIC HEALTH		(157,344)					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 901 - CAPITAL OUTLAY							
APPROPRIATIONS							
282-901-981.010 *	BURNS PARK - IMPROVEMENTS	2,700					
282-901-981.020 *	CIVIC CENTER - PARKING LOT & WATE	35,112					
282-901-981.030 *	CIVIC CENTER - POND LINING	20,360					
282-901-981.040 *	COMMUNITY CENTER - BATHROOM & PIP	31,108					
282-901-981.070 *	FORD LAKE PARK - SHELTER	28,350					
282-901-981.080 *	FORD HERITAGE PARK - BATHROOM	3,710					
282-901-981.100 *	GREEN OAKS GOLF COURSE - BATHROOM	8,794					
282-901-981.120 *	LAKESIDE PARK - SHELTER	3,965					
282-901-981.140 *	STREETLIGHTS - LED CONVERSION	576,838					
282-901-981.150 *	WEST WILLOW PARK - IMPROVEMENTS	7,000					
TOTAL APPROPRIATIONS		717,937					
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA		(717,937)					
* NOTES TO BUDGET: DEPARTMENT 901 CAPITAL OUTLAY							
981.010	BURNS PARK - IMPROVEMENTS						
	Moved to General Fund 101-902.						
981.020	CIVIC CENTER - PARKING LOT & WATER MAIN						
	Moved to General Fund 101-902.						
981.030	CIVIC CENTER - POND LINING						
	Moved to General Fund 101-902.						
981.040	COMMUNITY CENTER - BATHROOM & PIPING						
	Moved to General Fund 101-902.						
981.070	FORD LAKE PARK - SHELTER						
	Moved to General Fund 101-902.						
981.080	FORD HERITAGE PARK - BATHROOM						
	Moved to General Fund 101-902.						
981.100	GREEN OAKS GOLF COURSE - BATHROOM						
	Moved to General Fund 101-902.						
981.120	LAKESIDE PARK - SHELTER						
	Moved to General Fund 101-902.						
981.140	STREETLIGHTS - LED CONVERSION						
	Moved to General Fund 101-902.						
981.150	WEST WILLOW PARK - IMPROVEMENTS						
	Moved to General Fund 101-902.						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 999 - OTHER FINANCING USES							
APPROPRIATIONS							
282-999-995.101	TRANSFER OUT TO GENERAL FUND	8,784,091					
	TOTAL APPROPRIATIONS	8,784,091					
NET OF REVENUES/APPROPRIATIONS - 999 - OTHER FINANCI		(8,784,091)					
ESTIMATED REVENUES - FUND 282		9,524,659					
APPROPRIATIONS - FUND 282		9,659,372					
NET OF REVENUES/APPROPRIATIONS - FUND 282		(134,713)					

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
284-000-665.000 *	INTEREST EARNED	943	2,126			1,900	
284-000-685.000 *	OPIOID SETTLEMENT REVENUE	24,983	33,783	2,000	2,000	12,742	2,000
284-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			22,000	22,000		22,000
TOTAL ESTIMATED REVENUES		25,926	35,909	24,000	24,000	14,642	24,000
NET OF REVENUES/APPROPRIATIONS - 000 -		25,926	35,909	24,000	24,000	14,642	24,000
* NOTES TO BUDGET: DEPARTMENT 000							
665.000	INTEREST EARNED						
	Interest earned on Opioid Settlement Funds.						
685.000	OPIOID SETTLEMENT REVENUE						
	This is for the funds we are to receive from the Opioid Settlement.						
							2,000
699.999	APPROPRIATED PRIOR YEAR BAL						
	This reflects the amount needed from fund balance to balance the budget. Settlement funds will be used in 2026 for prevention services and supplies, Narcan distribution boxes, youth workshops, recovery coaches and supervision, and outreach and marketing.						
	DEPT '000' TOTAL						
							22,000
							24,000

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 631 - SUBSTANCE ABUSE							
APPROPRIATIONS							
284-631-962.000 *	OPIOID REMEDIATION			24,000	24,000	24,000	24,000
TOTAL APPROPRIATIONS				24,000	24,000	24,000	24,000
NET OF REVENUES/APPROPRIATIONS - 631 - SUBSTANCE ABU				(24,000)	(24,000)	(24,000)	(24,000)
* NOTES TO BUDGET: DEPARTMENT 631 SUBSTANCE ABUSE							
962.000	OPIOID REMEDIATION						
							24,000
	This is to be used for the Youth and Community Opioid Prevention Project.						
	DEPT '631' TOTAL						24,000
ESTIMATED REVENUES - FUND 284		25,926	35,909	24,000	24,000	14,642	24,000
APPROPRIATIONS - FUND 284				24,000	24,000	24,000	24,000
NET OF REVENUES/APPROPRIATIONS - FUND 284		25,926	35,909			(9,358)	

11/12/2025 09:48 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	164/189
User: ereyher		Fund: 287 NUISANCE ABATEMENT FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
287-000-452.000	BLIGHT/CLEANUP-TAX REIMB	150	50				
287-000-452.001 *	BOARD UP - VACANT RESIDENT TAX	205	221	800	800	2,022	500
287-000-452.002 *	NOXIOUS WEE - TAX REIMBURSE	13,512	6,493	15,000	15,000	10,694	15,000
287-000-659.000 *	BLIGHT - SERVICE CHARGE	3,938	5,319	8,000	8,000	5,938	8,000
287-000-659.001 *	BOARD UP - SERVICE CHARGE	1,597	1,530	3,000	3,000	477	1,000
287-000-659.002 *	WEEDS - SERVICE CHARGE	2,656	4,462	3,000	3,000	6,190	3,500
287-000-665.000 *	INTEREST EARNED	3,137	2,491	1,000	1,000	1,410	900
287-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			20,277	20,277		14,077
TOTAL ESTIMATED REVENUES		25,195	20,566	51,077	51,077	26,731	42,977
NET OF REVENUES/APPROPRIATIONS - 000 -		25,195	20,566	51,077	51,077	26,731	42,977
* NOTES TO BUDGET: DEPARTMENT 000							
452.001	BOARD UP - VACANT RESIDENT TAX						500
	Delinquent invoices for boarding up vacant buildings added to property tax bills as a special assessment.						
452.002	NOXIOUS WEE - TAX REIMBURSE						15,000
	Delinquent invoices for vegetation and noxious weed abatement added to property tax bills as a special assessment.						
659.000	BLIGHT - SERVICE CHARGE						8,000
	Fees collected from property owners for blight clean-up services performed by the Ordinance Dept.						
659.001	BOARD UP - SERVICE CHARGE						1,000
	Fees collected from property owners for board-up services to secure open vacant buildings.						
659.002	WEEDS - SERVICE CHARGE						3,500
	Fees collected from property owners for statutory vegetation enforcement and noxious weed abatement.						
665.000	INTEREST EARNED						900
	Interest earned on accounts.						
699.999	APPROPRIATED PRIOR YEAR BAL						14,077
	This reflects the amount needed from fund balance to balance the budget. The cost of enforcement should be collected from the property owner and may not be collected in the same year as the charge.						
	DEPT '000' TOTAL						42,977

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 733 - NUISANCE ABATEMENT DEPARTMENT							
APPROPRIATIONS							
287-733-704.000 *	APPOINTED OFFICIALS			1,000	1,000		1,000
287-733-715.000 *	F.I.C.A./MEDICARE			77	77		77
287-733-806.001 *	BLIGHT ENFORCEMENT COSTS	19,693	3,018	30,000	15,000	2,985	20,000
287-733-806.002 *	BOARD-UP ENFORCEMENT COSTS	7,506	6,923	5,000	5,000	960	5,000
287-733-806.003 *	NOXIOUS WEED ENFORCEMENT COST	12,965	22,923	15,000	30,000	18,040	16,900
TOTAL APPROPRIATIONS		40,164	32,864	51,077	51,077	21,985	42,977
NET OF REVENUES/APPROPRIATIONS - 733 - NUISANCE ABAT		(40,164)	(32,864)	(51,077)	(51,077)	(21,985)	(42,977)
* NOTES TO BUDGET: DEPARTMENT 733 NUISANCE ABATEMENT DEPARTMENT							
704.000	APPOINTED OFFICIALS						1,000
	Statutory payment to the appointed noxious weed commissioner for the purpose of interpreting and administering code.						
715.000	F.I.C.A./MEDICARE						77
	Figures provided by the Accounting Director.						
806.001	BLIGHT ENFORCEMENT COSTS						20,000
	Expenses for curbside clean-up of eviction and solid waste debris, and court ordered clean-ups of blighted properties by the Ordinance Dept.						
806.002	BOARD-UP ENFORCEMENT COSTS						5,000
	Expenses to board up and secure open, vacant buildings.						
806.003	NOXIOUS WEED ENFORCEMENT COST						16,900
	Expenses to mow grass and abate noxious weeds when property owners fail to do so as required by code. Any outstanding charges will be applied to the owners property taxes.						
	DEPT '733' TOTAL						42,977
ESTIMATED REVENUES - FUND 287		25,195	20,566	51,077	51,077	26,731	42,977
APPROPRIATIONS - FUND 287		40,164	32,864	51,077	51,077	21,985	42,977
NET OF REVENUES/APPROPRIATIONS - FUND 287		(14,969)	(12,298)			4,746	

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User: ereyher
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DB: Ypsilanti-Twp

Fund: 398 DEBT 2006 BOND FUND

2026 BUDGET REQUEST

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 000							
ESTIMATED REVENUES							
398-000-665.000	INTEREST EARNED	448	263			238	
398-000-699.004 *	TRANSFER IN: FROM LDFA FUND	71,083	74,313	78,485	78,485	78,485	139,432
398-000-699.101 *	TRANSFER IN: FROM GENERAL FUND	163,067	159,977	155,825	155,825	155,825	89,938
398-000-699.999	APPROPRIATED PRIOR YEAR BAL				50		
TOTAL ESTIMATED REVENUES		234,598	234,553	234,310	234,360	234,548	229,370
NET OF REVENUES/APPROPRIATIONS - 000 -		234,598	234,553	234,310	234,360	234,548	229,370

* NOTES TO BUDGET: DEPARTMENT 000

699.004	TRANSFER IN: FROM LDFA FUND	139,432
This line item reflects the amount transferred from the LDFA Fund for LDFA capture of \$139,432 to pay annual P & I on the Improvement Bonds, Series 2006 dated June 6, 2013. The original bond debt amount was \$3,200,000, and our balance after 2026 principle payment will be \$675,000 on 12/31/26. The bond payoff is scheduled out to 2029. This year's LDFA capture increased from \$79,451 to \$139,432 due to the addition of ALDI's on the 2025 tax rolls. The current two LDFA capture properties are Under Ground Printing and ALDI's. The captured funds are transferred to Fund 398 - General Obligation Bonds for Seaver Farms Infrastructure to cover the bond payments for the infrastructure improvements. The 2026 Bond principal of \$210,000, interest of \$18,720 and admin cost \$650 totaling \$229,370. The LDFA will only collect \$140,767. The difference of \$89,938 will be transferred from the General Fund to the General Obligation Debt Fond Fund 398.		
699.101	TRANSFER IN: FROM GENERAL FUND	89,938
This line reflects the amount needed from the General Fund for payment deficiencies created by the loss of LDFA captured taxes in order to pay the bond debt obligation. The amount needed from the General Fund is \$89,938.		
DEPT '000' TOTAL		229,370

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 906 - DEBT SERVICES							
APPROPRIATIONS							
398-906-991.020 *	DEBT REPAYMENT- BONDS-SEAVER	200,000	205,000	210,000	210,000	210,000	210,000
398-906-993.003 *	DEBT INTEREST BONDS-SEAVER	33,600	28,740	23,760	23,760	23,760	18,720
398-906-993.008 *	BOND COST OF ISSUANCE	500	500	550	600	600	650
TOTAL APPROPRIATIONS		234,100	234,240	234,310	234,360	234,360	229,370
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVICES		(234,100)	(234,240)	(234,310)	(234,360)	(234,360)	(229,370)
* NOTES TO BUDGET: DEPARTMENT 906 DEBT SERVICES							
991.020	DEBT REPAYMENT- BONDS-SEAVER						210,000
	This line item reflects our annual bond principal payment of \$210,000.						
993.003	DEBT INTEREST BONDS-SEAVER						18,720
	This line item reflects the annual bond interest payment of \$18,720.						
993.008	BOND COST OF ISSUANCE						650
	This line item reflects the cost of issuing bond.						
	DEPT '906' TOTAL						229,370
ESTIMATED REVENUES - FUND 398		234,598	234,553	234,310	234,360	234,548	229,370
APPROPRIATIONS - FUND 398		234,100	234,240	234,310	234,360	234,360	229,370
NET OF REVENUES/APPROPRIATIONS - FUND 398		498	313			188	

2026 BUDGET REQUEST							
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
584-000-642.005 *	SALES FOOD & BEVERAGE	35,949	46,297	36,000	36,000	47,773	45,000
584-000-642.007 *	SALES MERCHANDISE PRO SHOP	26,494	33,526	30,000	30,000	28,906	32,000
584-000-651.001 *	USE & ADMISSION FEE 18 HOLES	250,702	330,964	290,000	290,000	326,208	340,000
584-000-651.002 *	USE & ADMISSION FEE 9 HOLES	110,696	131,972	130,000	130,000	143,012	135,000
584-000-651.003 *	USE & ADMISSION FEE LEAGUES	41,280	45,845	47,000	47,000	59,424	57,000
584-000-651.005 *	USE& ADMISSION FEE SEASON PAS	45,176	50,307	46,000	46,000	49,906	55,000
584-000-651.007 *	EQUIPMENT RENTALS - CARTS	166,026	246,736	215,000	215,000	230,811	260,000
584-000-651.008 *	GOLF CART STORAGE RENTAL			1,050	1,050	1,050	1,050
584-000-665.000 *	INTEREST EARNED	6,672	8,376	3,500	3,500	6,681	
584-000-676.012 *	INSURANCE REIMBURSEMENTS	19,453	840			828	
584-000-683.000 *	OTHER INCOME-MISCELLANEOUS	956	1,791			657	
584-000-699.213 *	TRANSFER IN: FROM BSRII FUND	87,000	42,000	193,404	193,404		
584-000-699.999 *	APPROPRIATED PRIOR YEAR BAL				113,055		161,034
TOTAL ESTIMATED REVENUES		790,404	938,654	991,954	1,105,009	895,256	1,086,084
NET OF REVENUES/APPROPRIATIONS - 000 -		790,404	938,654	991,954	1,105,009	895,256	1,086,084
* NOTES TO BUDGET: DEPARTMENT 000							
642.005	SALES FOOD & BEVERAGE						
	Revenue received from sale of food and beverage sold in the golf shop. This line item was increased to \$45,000 due to the rising costs of food and the anticipated rising of costs for items for 2026.						
642.007	SALES MERCHANDISE PRO SHOP						
	Revenue received from sale of merchandise sold in golf shop. This line item was increased to \$32,000 due to rising costs of products and YTD sales.						
651.001	USE & ADMISSION FEE 18 HOLES						
	Revenue received from 18-hole play. This line item has been increased to \$330,000 due to an anticipated increase in rounds for 2026. This increase was anticipated due to prior year totals.						
651.002	USE & ADMISSION FEE 9 HOLES						
	Revenue received from 9-hole play. Slight increase for 2026.						
651.003	USE & ADMISSION FEE LEAGUES						
	Revenue from League play. This line has been increased for 2026 due an anticipated \$2 increase in cart fees.						
651.005	USE& ADMISSION FEE SEASON PAS						
	This line item reflects revenue from the sale of seasonal membership passes. This line item has been increased to \$55,000 for 2026 based on an increase in fees for season passes.						
651.007	EQUIPMENT RENTALS - CARTS						

2026 BUDGET REQUEST

2026
RECOMMENDED
BUDGET

260,000

1,050

161,034

1,086,084

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
APPROPRIATIONS							
584-784-702.001 *	SALARIES - GREENSKEEPER	72,060	74,221	76,491	76,491	66,134	79,551
584-784-702.002 *	SALARIES - PRO SHOP DIRECTOR	60,129	61,933	63,827	63,827	60,312	66,380
584-784-706.000 *	SALARY - PERMANENT WAGES	33,923	43,236	44,558	44,558	38,525	46,341
584-784-706.008 *	WAGES PROSHOP	39,118	40,258	41,524	41,524	35,902	43,185
584-784-707.001 *	WAGES- TEMPORARY MAINTENANCE	77,980	89,289	80,000	84,000	78,315	90,000
584-784-707.002 *	WAGES- TEMPORARY PRO SHOP	40,271	60,233	60,000	60,000	67,967	75,000
584-784-709.000 *	REG OVERTIME	446	841	4,000	1,000	947	1,000
584-784-710.000	ACC COMP ABSENCES-LNGTERM	2,964	1,050				
584-784-715.000 *	F.I.C.A./MEDICARE	23,898	27,679	28,336	28,336	26,089	29,029
584-784-718.000 *	MERS RETIREMENT	11,119	12,929	13,901	13,901	12,227	14,457
584-784-718.001 *	RETIREMENT HEALTH CARE SAVINGS	4,950	5,200	5,200	5,200	4,400	10,400
584-784-719.000 *	HEALTH INSURANCE	84,188	83,087	95,776	95,776	87,794	110,784
584-784-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(5,750)	(6,000)	(6,000)	(6,000)		(6,000)
584-784-719.015 *	DENTAL BENEFITS	4,125	4,475	4,729	4,729	4,335	4,729
584-784-719.016 *	VISION BENEFITS	814	901	859	859	826	829
584-784-719.020 *	HEALTH CARE DEDUCTION	18,795	14,695	20,720	20,720	16,401	23,660
584-784-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	405	455	384	384	375	384
584-784-719.022 *	DISABILITY INSURANCE	654	957	1,504	1,504	1,034	1,504
584-784-719.023 *	LIFE INSURANCE	510	736	1,131	1,131	768	1,109
584-784-719.025 *	UNEMPLOYMENT EXPENSE	3,192	15,400		11,000	8,156	15,000
584-784-719.030 *	WORKERS COMPENSATION	1,933	2,068	2,759	2,759	1,467	2,588
584-784-727.001 *	OFFICE SUPPLIES MAINTENANCE			100	100	87	100
584-784-727.002 *	OFFICE SUPPLIES PRO SHOP	27	33	200	200	50	200
584-784-757.001 *	OPERATING SUPPLIES MAINTENANC	9,907	6,904	7,000	7,000	6,751	7,000
584-784-757.002 *	OPERATING SUPPLIES PRO SHOP	3,252	4,288	5,000	5,000	4,916	5,000
584-784-757.003 *	OPERATING SUPPLIES-CART RENTA	58,998	49,924	51,855	51,855	46,178	80,000
584-784-757.007 *	COST OF SALES PRO SHOP	15,405	20,731	20,000	20,000	19,345	20,000
584-784-757.008 *	COST OF SALES FOOD & BEV	14,782	18,765	16,000	19,000	18,802	16,000
584-784-760.000 *	PPE & FIRST AID SUPPLIES	631	1,040	750	750	339	2,000
584-784-776.004 *	BLDG MAIN SUPPLIES PRO SHOP	98		250	250		250
584-784-776.005 *	BLDG MAIN SUPPLIES MAINTENANC	200	599	750	750	25	750
584-784-783.001 *	SEED PLANTING -FERTILIZER	22,825	26,519	30,000	18,000	22,573	30,000
584-784-783.002 *	SEED PLANTING -CHEMICALS	13,888	16,700	20,000	20,000	15,821	20,000
584-784-783.003 *	SEED PLANTING -TOP SOIL	4,894	7,340	10,000	6,000	5,085	10,000
584-784-783.004 *	TREE MAINTENANCE		12,200	10,000	10,000		10,000
584-784-800.001 *	ADMINSTRATION FEES	19,903	19,903	21,101	21,101	19,343	16,878
584-784-801.000 *	PROFESSIONAL SERVICES	5,753	4,306	6,000	6,000	4,831	6,000
584-784-818.000 *	CONTRACTUAL SERVICES		724	1,200	1,200		1,500
584-784-819.000 *	CONTRACTUAL/CUSTOM SOFTWARE		11,000	11,000	11,000	11,000	11,000
584-784-867.000 *	GAS & OIL	7,771	11,350	11,000	8,000	6,951	11,000
584-784-867.100 *	GAS & OIL - OTHER EQUIP	16,822	13,952	16,000	16,000	11,341	16,000
584-784-900.000 *	PUBLISHING	504	1,792	2,000	2,000	1,859	2,000
584-784-900.003 *	GOLF COURSE ADVERTISING			15,000	14,000	13,062	5,000
584-784-920.008 *	UTILITIES-MAINTENANCE ELECTRIC	13,632	14,303	15,000	15,000	14,266	15,000
584-784-920.009 *	UTILITIES MAINTENANCE HEATING	1,490	1,488	3,000	3,000	1,597	3,000
584-784-920.010 *	UTILITIES MAINTENANCE PHONE	17	22	700	700	17	700
584-784-920.011 *	UTILITIES MAINTENANCE WATER	1,653	1,711	1,500	1,500	977	1,900
584-784-920.013 *	UTILITIES PRO SHOP	2,092	2,227	2,500	2,500	2,154	2,500
584-784-930.000 *	REPAIRS MAINTENANCE-MACHINERY	3,362	2,548	3,500	3,500	3,352	3,500
584-784-930.003 *	REPAIR/MAINT - IRRIGATION		9,993	10,000	10,000	9,620	10,000
584-784-931.009 *	BLDG MAINTENANCE		331	2,000	2,000	1,284	2,000
584-784-931.010 *	BLDG MAINTENANCE PRO SHOP	1,925	1,641	2,000	2,000	1,865	2,000
584-784-931.022 *	NON REOCCURRING R & M - GOLF	9,750	6,538	10,000	21,000	10,000	20,000
584-784-933.000 *	EQUIPMENT MAINTENANCE	32,485	24,893	35,000	24,000	22,249	35,000
584-784-939.001 *	MOTORPOOL - MISC REPAIR	317		500	500		500
584-784-939.003 *	GOLF CARTS EXPENSE	1,665	568	2,000	2,000	1,874	2,000

		2026 BUDGET REQUEST					
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
APPROPRIATIONS							
584-784-943.000 *	MOTORPOOL INTERNAL	6,811	1,478	3,228	3,228	1,355	1,478
584-784-955.002 *	INSURANCE & BONDS FIRE & LIAB	9,588	10,204	10,771	10,771	9,394	10,771
584-784-956.008 *	MISCELLANEOUS EXP-PRO SHOP	475	1,198	1,500	1,500	780	1,500
584-784-957.000 *	BANK CHARGES	11,468	16,456	15,000	20,000	17,831	18,500
584-784-958.001 *	MEMBERSHIPS & DUES NATL SUPER	905	905	1,200	1,200	805	1,500
584-784-958.004 *	MEMBERSHIPS & DUES PRO SHOP	562	601	650	650	601	650
584-784-968.000 *	DEPRECIATION EXPENSE	69,882	72,068	72,000	72,000	71,059	67,977
584-784-971.000 *	CAPITAL OUTLAY/OTHER		3,750				
584-784-977.000 *	EQUIPMENT	3,909	3,264	5,000	118,055	116,088	5,000
TOTAL APPROPRIATIONS		843,372	937,900	991,954	1,105,009	1,007,501	1,086,084
NET OF REVENUES/APPROPRIATIONS - 784 - GOLF COURSE F		(843,372)	(937,900)	(991,954)	(1,105,009)	(1,007,501)	(1,086,084)
* NOTES TO BUDGET: DEPARTMENT 784 GOLF COURSE FUND							
702.001	SALARIES - GREENSKEEPER						79,551
	Salary of the Golf Course Superintendent. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
702.002	SALARIES - PRO SHOP DIRECTOR						66,380
	Salary of the Golf Operations Director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.000	SALARY - PERMANENT WAGES						46,341
	Salary of the Assistant to the Golf Course Superintendent. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
706.008	WAGES PROSHOP						43,185
	Salary to the assistant of the golf operations director. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.001	WAGES- TEMPORARY MAINTENANCE						90,000
	Used for the employment of seasonal employees who work on the maintenance of the golf course. This line item was increased due to increasing wages and an increase in minimum wage for 2026.						
707.002	WAGES- TEMPORARY PRO SHOP						75,000
	Used for seasonal employees who work in the golf shop. This line item was increased due to increasing wages for 2026.						
709.000	REG OVERTIME						1,000
	Overtime costs for temporary staff working over 40 hours a week. Decrease due to usage trends.						
715.000	F.I.C.A./MEDICARE						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	Figures provided by the Accounting Director.						29,029
718.000	MERS RETIREMENT						
	This is the MERS retirement for employees including legacy costs.						14,457
718.001	RETIREMENT HEALTH CARE SAVINGS						
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						10,400
719.000	HEALTH INSURANCE						
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						110,784
719.003	EMPLOYEE PAID HEALTH CONTRA						
	Amount employees pay toward their health care coverage. Provided by H.R.						(6,000)
719.015	DENTAL BENEFITS						
	There is no increase for the dental insurance premium for 2026. Provided by HR.						4,729
719.016	VISION BENEFITS						
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						829
719.020	HEALTH CARE DEDUCTION						
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						23,660
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						384
719.022	DISABILITY INSURANCE						
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						1,504
719.023	LIFE INSURANCE						
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						1,109
719.025	UNEMPLOYMENT EXPENSE						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	Figures provided by the Accounting Director.						15,000
719.030	WORKERS COMPENSATION						2,588
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.001	OFFICE SUPPLIES MAINTENANCE						100
	This line item is used for office supplies in the maintenance area. This line item will remain the same for 2026.						
727.002	OFFICE SUPPLIES PRO SHOP						200
	This line items is used for office supplies in the pro shop. This line item will remain the same for 2026.						
757.001	OPERATING SUPPLIES MAINTENANC						7,000
	This line item is used to purchase general operating supplies regarding the maintenance of the golf course. This line item will remain the same for 2026.						
757.002	OPERATING SUPPLIES PRO SHOP						5,000
	This line item is used for the purchase of operational supplies needed in the golf shop such as credit card processing supplies, miscellaneous food related equipment, thermal paper, score pencils, and employee uniforms. This line item will remain the same for 2026.						
757.003	OPERATING SUPPLIES-CART RENTA						80,000
	This line item covers annual lease of the golf carts \$41,400, cart maintenance \$2,985 and personal property taxes estimate at \$7,500. Contract through 9/30/2025. New contract estimated at \$80,000 plus per year based on price increases. This is offset by revenue increase.						
757.007	COST OF SALES PRO SHOP						20,000
	This line item is used for recording the cost of merchandise inventory after it is sold. No change for 2026.						
757.008	COST OF SALES FOOD & BEV						16,000
	This line item is used for recording the cost of food & beverage inventory after it is sold. No change for 2026.						
760.000	PPE & FIRST AID SUPPLIES						2,000
	Covers all PPE, first aid supplies, and other supplies required by OSHA. Based on totals from 2024 this line item has been increased to \$2000 for 2026.						
776.004	BLDG MAIN SUPPLIES PRO SHOP						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	This line item is for the purchase of maintenance supplies for the golf shop. This line item will remain the same for 2026.						250
776.005	BLDG MAIN SUPPLIES MAINTENANC						750
	This line item is for the purchase of maintenance supplies for the maintenance building. This line item will remain the same for 2026.						
783.001	SEED PLANTING -FERTILIZER						30,000
	This line item reflects the cost of fertilizer to be used on the golf course. This line item will remain the same for 2026.						
783.002	SEED PLANTING -CHEMICALS						20,000
	This line item reflects the cost of seed planting chemicals to be used on the golf course. This line item will remain the same for 2026.						
783.003	SEED PLANTING -TOP SOIL						10,000
	This line item reflects the cost of planting top soil to be used on the golf course. This line item will remain the same for 2026.						
783.004	TREE MAINTENANCE						10,000
	This line item is used in the event that a tree either has fallen or needs to be taken down by professionals in order to prevent a danger to our customers and staff. No change for 2026.						
800.001	ADMINSTRATION FEES						16,878
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.						
801.000	PROFESSIONAL SERVICES						6,000
	This line item is used for professional services including the alarm company, pest control, gutter cleaning, locksmith, etc. This line item will remain the same for 2026.						
818.000	CONTRACTUAL SERVICES						1,500
	This line item is used to cover the costs of deep root aeration and back flow prevention. This line item will increase due to increased compressor rental costs for 2026.						
819.000	CONTRACTUAL/CUSTOM SOFTWARE						11,000


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User: ereyher
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DB: Ypsilanti-Twp

Fund: 584 GOLF COURSE FUND

2026 BUDGET REQUEST

		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	This line item is used for the annual service agreement for the use of the Teesnap Software point of sale system at Green Oaks Golf Course.						
867.000	GAS & OIL						
	This line item is used for gas and oil in the golf carts. This line item has will remain the same at \$11,000 for 2026.						
867.100	GAS & OIL - OTHER EQUIP						
	This line item is used for gas and oil for the golf equipment. This line item will remain the same for 2026.						
900.000	PUBLISHING						
	This line item is used to cover the cost of scorecards and printed marketing materials. This line item will remain the same for 2026.						
900.003	GOLF COURSE ADVERTISING						
	This line item is for the advertisement of the golf course. This line item will be reduced to \$5000 for general golf course advertising fees for 2026.						
920.008	UTILITIES-MAINTENANCE ELECTRIC						
	This line item is used for electric service for the maintenance building at the golf course. This line item will remain the same for 2026.						
920.009	UTILITIES MAINTENANCE HEATING						
	This line item is used for gas service in the maintenance building. This line item will remain the same for 2026.						
920.010	UTILITIES MAINTENANCE PHONE						
	This line item is used for phone service at the maintenance building. This line item will remain the same for 2026.						
920.011	UTILITIES MAINTENANCE WATER						
	This line is used for water at the maintenance garage. This line item will increase to \$1900 in 2026 based on prior activity.						
920.013	UTILITIES PRO SHOP						
	This line item is used for phone service and Comcast service in the golf shop. This line item will remain the same for 2026.						
930.000	REPAIRS MAINTENANCE-MACHINERY						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 784 - GOLF COURSE FUND							
	This line item is used for repair and winter maintenance of machinery at the golf course. This line item will remain the same for 2026.						3,500
930.003	REPAIR/MAINT - IRRIGATION						10,000
	This line item is used to track repairs to the irrigation system. This line item will remain the same for 2026.						
931.009	BLDG MAINTENANCE						2,000
	This line item is used to cover the cost of building maintenance at the golf course. This line item will remain the same for 2026.						
931.010	BLDG MAINTENANCE PRO SHOP						2,000
	This line item is used to cover the cost of maintaining the golf shop. This line item will remain the same for 2026.						
931.022	NON REOCCURRING R & M - GOLF						20,000
	This line item is used to cover non reoccurring maintenance expenses that may occur throughout the golf season.						
933.000	EQUIPMENT MAINTENANCE						35,000
	This line item is used to cover the cost of maintaining the golf course equipment. This line item will remain the same in 2026.						
939.001	MOTORPOOL - MISC REPAIR						500
	Covers miscellaneous vehicle repair. Provided by Accounting Director						
939.003	GOLF CARTS EXPENSE						2,000
	This line item is used to cover the cost of repairs and supplies for the golf carts. It is recommended that this line item remain the same for 2026.						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation. Provided by Accounting Director.						
955.002	INSURANCE & BONDS FIRE & LIAB						10,771
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.008	MISCELLANEOUS EXP-PRO SHOP						1,500
	This line item is for incidental items occasionally needed. This line item will remain the same for 2026.						

11/12/2025 09:48 AM		BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI				Page:	177/189
User: ereyher		Fund: 584 GOLF COURSE FUND					
DB: Ypsilanti-Twp		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 784 - GOLF COURSE FUND							
957.000	BANK CHARGES						
							18,500
	Charges for bank accounts and Credit card company's fees for processing credit card sales. This line was increased to 18,500 for 2026 based on a pattern of increasing charges.						
958.001	MEMBERSHIPS & DUES NATL SUPER						
							1,500
	This line item is used for the payment of membership dues. This line item will need to be increased for the Assistant Superintendent and Superintendent.						
958.004	MEMBERSHIPS & DUES PRO SHOP						
							650
	This line item is for the payment of PGA National membership dues for the golf director. No change for 2026.						
968.000	DEPRECIATION EXPENSE						
							67,977
	Cost of Capital depreciation. Figures provided by the Accounting Director.						
971.000	CAPITAL OUTLAY/OTHER						
	Estimated \$300,000 needed for maintenance utility carts, mowers, and other needed maintenance equipment, new roof and gutters for the maintenance building, and new siding and awnings for the golf shop and community center golf course side. Any purchases will be brought before the Township BOT for approval and budget amendment.						
977.000	EQUIPMENT						
							5,000
	This is for equipment needs in the maintenance area such as small tools, chain saws, etc. and to replace aging equipment. This line item will remain the same.						
	DEPT '784' TOTAL						1,086,084
ESTIMATED REVENUES - FUND 584		790,404	938,654	991,954	1,105,009	895,256	1,086,084
APPROPRIATIONS - FUND 584		843,372	937,900	991,954	1,105,009	1,007,501	1,086,084
NET OF REVENUES/APPROPRIATIONS - FUND 584		(52,968)	754			(112,245)	

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
597-000-646.003 *	BIODEGRADABLE DROPOFF-NONTWP	78,449	44,608	75,000	75,000	33,546	60,000
597-000-646.004 *	BIODEGRADABLE DROPOFF-YPSI TWP	279,822	245,311	240,000	240,000	181,752	245,000
597-000-646.006 *	BILLABLE SALES - COMPOST	15,855	14,862	30,000	30,000	15,697	18,500
597-000-646.008 *	SALES - SCRAP METAL	12,372	11,520	10,500	10,500	9,995	10,000
597-000-646.009	SALES - RECYCLED OIL	8					
597-000-646.010 *	GATE REVENUE - COMPOST SALES	21,885	28,964	40,000	40,000	26,995	40,000
597-000-646.011 *	GATE REVENUE - WOOD CHIP SALES	33,217	35,247	42,000	42,000	31,985	45,000
597-000-646.012 *	GATE REVENUE - SOIL SALES	1,736	5,358	2,500	2,500	5,336	3,500
597-000-646.013 *	GATE REVENUE - DROP OFF FEES	109,202	116,201	143,000	143,000	100,136	120,000
597-000-646.014 *	GATE REVENUE - BATTERY DROP OFF	505	187	200	200	473	300
597-000-646.015 *	GATE REVENUE - MILLING SALES	14,930	12,732	13,000	13,000	9,821	14,500
597-000-646.016	SERVICE CHARGE - DELIVERY	125	185				
597-000-665.000 *	INTEREST EARNED	37,752	43,481			25,955	
597-000-676.012 *	INSURANCE REIMBURSEMENTS	219	224			221	
597-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			205,897	296,919		579,925
TOTAL ESTIMATED REVENUES		606,077	558,880	802,097	893,119	441,912	1,136,725
NET OF REVENUES/APPROPRIATIONS - 000 -		606,077	558,880	802,097	893,119	441,912	1,136,725
* NOTES TO BUDGET: DEPARTMENT 000							
646.003	BIODEGRADABLE DROPOFF-NONTWP						60,000
	This line item reflects revenue from yard waste being dropped off by landscapers, City of Ypsilanti and nearby communities. A slight decrease is expected.						
646.004	BIODEGRADABLE DROPOFF-YPSI TWP						245,000
	This line item accounts for curbside collection of yard waste and the drop off fee's associated with residents dropping off material at our site. An increase is expected.						
646.006	BILLABLE SALES - COMPOST						18,500
	A decrease in this line item as we continue to move from invoicing to a "pay as you go" approach.						
646.008	SALES - SCRAP METAL						10,000
	An increase of revenue is forecasted as we see more activity with recycling of various metals.						
646.010	GATE REVENUE - COMPOST SALES						40,000
	This line item is expected to stay the same as to the amount of finished compost that is produced and available for sale.						
646.011	GATE REVENUE - WOOD CHIP SALES						45,000
	An increase in this line item has grown in popularity with home owners/landscapers and bushel centers.						
646.012	GATE REVENUE - SOIL SALES						

Dept 000		3,500
	A slight increase in revenue with this product is expected as topsoil became available.	
646.013	GATE REVENUE - DROP OFF FEES	120,000
	Revenue for trash dropped at our site. A decrease is projected as we are seeing more recycling and repurposing of materials and less being disposed of in our dumpsters.	
646.014	GATE REVENUE - BATTERY DROP OFF	300
	Revenue from the sale of collected batteries. Small increase.	
646.015	GATE REVENUE - MILLING SALES	14,500
	Revenue for both screened/unscreened asphalt sold at our site. An increase is projected as the demand has been growing year to year. as an alternative to limestone and its increased cost.	
665.000	INTEREST EARNED	
	Interest earned on funds deposited at various banks.	
676.012	INSURANCE REIMBURSEMENTS	
	Some years we receive dividends back from MML Workers Comp and/or Insurance Liability.	
699.999	APPROPRIATED PRIOR YEAR BAL	579,925
	This reflects the amount needed from fund balance to balance the budget. This is mainly for capital outlay purchase of a new screener.	
	DEPT '000' TOTAL	1,136,725

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 590 - COMPOST SITE							
APPROPRIATIONS							
597-590-705.000 *	SALARY - SUPERVISION	93,402	96,440	99,388	99,388	83,789	103,865
597-590-706.000 *	SALARY - PERMANENT WAGES	81,913	84,509	87,257	89,600	71,784	90,974
597-590-707.000 *	SALARY - TEMPORARY/SEASONAL	27,160	28,908	27,800	27,800	22,097	27,800
597-590-708.004 *	SALARIES PAY OUT-PTO&SICKTIME	5,947	10,746	6,140	6,140	4,621	6,701
597-590-709.000 *	REG OVERTIME		24	2,000	2,000	130	2,000
597-590-710.000 *	ACC COMP ABSENCES-LNGTERM	7,098	2,335	3,000	3,000		3,000
597-590-715.000 *	F.I.C.A./MEDICARE	15,564	16,558	17,028	17,207	13,700	17,698
597-590-718.000 *	MERS RETIREMENT	64,488	79,022	87,163	87,163	76,277	87,191
597-590-718.001 *	RETIREMENT HEALTH CARE SAVINGS	324	324	325	325	313	650
597-590-718.002 *	DEFERRED COMPENSATION	17					
597-590-718.003 *	OPEB - RETIREMENT HEALTH	15,400	16,800	13,144	13,144	13,144	13,144
597-590-719.000 *	HEALTH INSURANCE	59,349	56,084	64,649	64,649	55,829	74,779
597-590-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(4,050)	(4,050)	(4,050)	(4,050)		(4,050)
597-590-719.015 *	DENTAL BENEFITS	2,337	2,445	2,585	2,585	2,307	2,717
597-590-719.016 *	VISION BENEFITS	573	599	572	572	505	546
597-590-719.020 *	HEALTH CARE DEDUCTION	8,693	7,617	12,574	12,574	8,309	12,574
597-590-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	219	215	216	216	176	216
597-590-719.022 *	DISABILITY INSURANCE	654	718	846	846	728	846
597-590-719.023 *	LIFE INSURANCE	510	552	636	636	541	624
597-590-719.030 *	WORKERS COMPENSATION	2,517	2,741	3,724	3,724	1,995	3,578
597-590-727.000 *	OFFICE SUPPLIES			200	200	95	200
597-590-730.000 *	POSTAGE			200	200		500
597-590-741.000 *	UNIFORMS - BOOTS & LAUNDRY	2,137	2,543	3,000	3,000	1,644	3,000
597-590-757.000 *	OPERATING SUPPLIES	2,324	3,852	5,000	5,000	2,566	4,500
597-590-760.000 *	PPE & FIRST AID SUPPLIES	361	413	500	500	169	500
597-590-800.001 *	ADMINSTRATION FEES	13,800	13,800	14,615	14,615	13,397	11,915
597-590-804.000 *	CONTRACTUAL/ROLLOFF DISPOSAL	65,529	60,090	70,000	70,000	44,175	70,000
597-590-804.004 *	TWP DISPOSAL FEE	2,288	10,910	10,000	8,000	2,272	5,000
597-590-850.000 *	TELEPHONE	291	298	250	350	247	350
597-590-867.200 *	GAS & OIL - YCUA	16,558	20,369	22,000	24,000	9,032	24,000
597-590-920.004 *	UTILITIES HEAT	2,306	2,063	3,000	3,000	2,060	3,500
597-590-920.005 *	UTILITIES LIGHT	2,501	2,765	3,000	3,000	2,333	3,000
597-590-931.000 *	REPAIRS AND MAINTENANCE	339	581	4,000	8,500	1,889	4,500
597-590-933.000 *	EQUIPMENT MAINTENANCE	10,577	17,338	25,000	25,000	13,235	27,000
597-590-935.000 *	MOTORPOOL-MISC REPAIR	25	96	2,500	2,500	22	2,500
597-590-941.000 *	EQUIPMENT RENTAL/LEASING			5,000			5,000
597-590-943.000 *	MOTORPOOL INTERNAL	3,456	1,728	1,478	1,878	1,584	1,478
597-590-955.001 *	INSURANCE & BOND FLEET	2,558	2,721	2,873	2,873	2,508	2,954
597-590-956.000 *	MISCELLANEOUS			100	100		100
597-590-960.000 *	EDUCATION AND TRAINING			500	500		2,500
597-590-968.000 *	DEPRECIATION EXPENSE	189,132	144,284	103,884	112,734	112,733	81,792
597-590-971.008 *	CAPTL OUTLAY -IMPROVEMENT		4,325	100,000	179,650		435,500
TOTAL APPROPRIATIONS		696,297	690,763	802,097	893,119	566,206	1,134,642
NET OF REVENUES/APPROPRIATIONS - 590 - COMPOST SITE		(696,297)	(690,763)	(802,097)	(893,119)	(566,206)	(1,134,642)

* NOTES TO BUDGET: DEPARTMENT 590 COMPOST SITE

705.000	SALARY - SUPERVISION						
	Salary of the Compost Manager. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						103,865
706.000	SALARY - PERMANENT WAGES						
							90,974

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 590 - COMPOST SITE	Salaries of Heavy Equipment Operator and 25% of a Floater II/ Clerk III position. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
707.000	SALARY - TEMPORARY/SEASONAL						27,800
	Wages for Gate Attendants (3).						
708.004	SALARIES PAY OUT-PTO&SICKTIME						6,701
	Used for payout of PTO time for employees that have available hours accumulated or request a payout due to an emergency. Amounts are paid at 75%. This is brought back to the board for a budget amendment.						
709.000	REG OVERTIME						2,000
	Overtime costs for our full-time operator to process material or to handle late arrivals.						
710.000	ACC COMP ABSENCES-LNGTERM						3,000
	In an Enterprise Fund (business), we have to account for 2.0 FTE's cost of PTO. This is accounted for in the Balance Sheet liabilities as long term def Comp Absences 597-000-343-000.						
715.000	F.I.C.A./MEDICARE						17,698
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						87,191
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						650
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
718.002	DEFERRED COMPENSATION						
	No longer using deferred compenstion - using FICA/Medicare completely						
718.003	OPEB - RETIREMENT HEALTH						13,144
	The 2026 OPEB required determined contribution assumption decreased from \$138,000 to \$135,000. The Accounting Director recommends budgeting \$6,750 for each of the 20 active employees in OPEB. The latest OPEB Actuarial Report of 2023, shows the plan at 95% funded. The reports come out every other year, the next one will be for 2025, coming out in 2026.						
719.000	HEALTH INSURANCE						74,779
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						

2026 BUDGET REQUEST							
GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	2025 ACTIVITY THRU 11/30/25	2026 RECOMMENDED BUDGET
Dept 590 - COMPOST SITE							
719.003	EMPLOYEE PAID HEALTH CONTRA						(4,050)
	Amount employees pay toward their health care coverage. Provided by H.R.						
719.015	DENTAL BENEFITS						2,717
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						546
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						12,574
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						216
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						846
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						624
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
719.030	WORKERS COMPENSATION						3,578
	Workers Comp allocation based on type of work performed and number of people in the department. Budget was based on a percentage of the full 2026 workers comp estimate. A credit is usually given at year end - Not guaranteed. Provided by Accounting Director						
727.000	OFFICE SUPPLIES						200
	Cost of office supplies for the Compost Site. No change for 2026.						
730.000	POSTAGE						500
	Postage for compost testing and misc. mail. This line item was increased for 2026.						
741.000	UNIFORMS - BOOTS & LAUNDRY						3,000

2026
RECOMMENDED
BUDGET

GL NUMBER	DESCRIPTION	BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 590 - COMPOST SITE	Cost for uniforms, boots and laundry services. TPOAM (formerly AFSCME) union employees receive a flat amount to purchase boots and uniforms as per contract. All others who require boots or uniforms will receive a reimbursement not to exceed agreed upon amount. Laundry service is for towels, rugs, mats, etc.				
757.000	OPERATING SUPPLIES				4,500
	A decrease in this line item is expected as stocking of fluids and cleaning supplies was made in 2025.				
760.000	PPE & FIRST AID SUPPLIES				500
	Covers all PPE, first aid supplies, and other supplies required by OSHA. No change to this line item.				
800.001	ADMINISTRATION FEES				11,915
	Admin fees are paid to the General Fund for service provided by Human Resource, Accounting, Computer Tech, Auditing and other support personnel and shared expenses. Allocations are based on wages of the support and maintenance staff, floor space, staffing levels, computers, phones, etc. There is a decrease this year due to calculating fringes at 40% which is the Michigan max instead of on an average. Provided by the Account Director.				
804.000	CONTRACTUAL/ROLLOFF DISPOSAL				70,000
	The fees associated with the disposal of construction/landscaping materials disposed into trash dumpsters at the site. No change in this line item as fees are contractually secure until October 2026 where a 4% increase will be imposed thereafter.				
804.004	TWP DISPOSAL FEE				5,000
	A substantial decrease to this line item was made as the amount of material to be landfilled was reduced through the purchase of our windsifter this year.				
850.000	TELEPHONE				350
	Telephone charges. A slight increase was made to cover any unforeseen rate increases.				
867.200	GAS & OIL - YCUA				24,000
	Charges from YCUA to cover fuel used for equipment at the compost site along with the two service vehicles. An increase was made to cover a new piece of equipment purchased in 2025 utilized at the site.				
920.004	UTILITIES HEAT				3,500
	Propane charges for the compost gate house. An increase for the 2026 season has been made to cover the rate increase to \$1.89/gal.				
920.005	UTILITIES LIGHT				3,000
	Electricity costs for the Compost Site. No change for 2026.				

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026
		ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 590 - COMPOST	SITE						
931.000	REPAIRS AND MAINTENANCE						4,500
	This line item covers building and ground maintenance and repairs to both the shop and gate house. An increase is budgeted for upgrades to both buildings.						
933.000	EQUIPMENT MAINTENANCE						27,000
	The costs associated in the general maintenance and repairs of equipment utilized here at the site. A projected increase is factored in this line item to cover increased costs of parts and outside service technicians if the need arises.						
935.000	MOTORPOOL-MISC REPAIR						2,500
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						
941.000	EQUIPMENT RENTAL/LEASING						5,000
	Cost to rent equipment needed for site improvements at the Compost Center. No change was made.						
943.000	MOTORPOOL INTERNAL						1,478
	Vehicle & Maintenance MotorPool Allocation - Figures provided by the Accounting Director.						
955.001	INSURANCE & BOND FLEET						2,954
	Insurance for buildings, equipment, and vehicles. A 5% estimated increase provided by the Accounting Director.						
956.000	MISCELLANEOUS						100
	Funds for small incidentals. No change for 2026.						
960.000	EDUCATION AND TRAINING						2,500
	Training courses and on-line seminars for composting for both the Compost Manager and Heavy Equipment Operator. An increase was made.						
968.000	DEPRECIATION EXPENSE						81,792
	Cost of Capital depreciation. Figures provided by the Accounting Director.						
971.008	CAPTL OUTLAY -IMPROVEMENT						435,500
	This figure was added to fund the purchase a new screener here at the site for 2026. This piece of equipment is essential in the operation of a compost site, as it sifts out all debris to allow a finished product to be made available for purchase.						
	DEPT '590' TOTAL						1,134,642

		2026 BUDGET REQUEST						
		2023	2024	2025	2025	2025	2026	
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED	
				BUDGET	BUDGET	THRU 11/30/25	BUDGET	
APPROPRIATIONS - FUND 597		696,297	690,763	802,097	893,119	566,206	1,134,642	
NET OF REVENUES/APPROPRIATIONS - FUND 597		(90,220)	(131,883)			(124,294)	2,083	

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 000							
ESTIMATED REVENUES							
661-000-607.515 *	COMBINED LEASE/REPAIR REVENUE	207,248	208,910	198,750	198,750	181,216	166,775
661-000-607.520 *	FUEL AND FLUIDS REVENUE	39,413	39,502	30,000	30,000	38,589	40,000
661-000-665.000 *	INTEREST EARNED	16,875	13,794	4,000	4,000	13,002	6,000
661-000-676.012	INSURANCE REIMBURSEMENTS	25,402					
661-000-699.999 *	APPROPRIATED PRIOR YEAR BAL			187,049	187,892		189,261
TOTAL ESTIMATED REVENUES		288,938	262,206	419,799	420,642	232,807	402,036
NET OF REVENUES/APPROPRIATIONS - 000 -		288,938	262,206	419,799	420,642	232,807	402,036
* NOTES TO BUDGET: DEPARTMENT 000							
607.515	COMBINED LEASE/REPAIR REVENUE						
							166,775
	Lease revenue from other departments, now includes repair. Figures provided by the Accounting Director.						
607.520	FUEL AND FLUIDS REVENUE						
							40,000
	Fuelcloud; fuel surcharge received from other departments.						
665.000	INTEREST EARNED						
							6,000
	Interest earned on funds deposited at the bank						
699.999	APPROPRIATED PRIOR YEAR BAL						
							189,261
	This reflects the amount needed from fund balance to balance the budget.						
	DEPT '000' TOTAL						402,036

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL APPROPRIATIONS							
661-268-706.000 *	SALARY - PERMANENT WAGES	12,719	12,146	13,923	14,404	11,854	14,591
661-268-715.000 *	F.I.C.A./MEDICARE	977	915	1,066	1,103	888	1,117
661-268-718.000 *	MERS RETIREMENT	696	705	855	855	740	896
661-268-718.001 *	RETIREMENT HEALTH CARE SAVINGS	180	299	325	650	548	650
661-268-719.000 *	HEALTH INSURANCE	2,198	1,587	2,395	2,395	2,195	2,770
661-268-719.003 *	EMPLOYEE PAID HEALTH CONTRA	(150)	(150)	(150)	(150)		(150)
661-268-719.015 *	DENTAL BENEFITS	91	56	101	101	92	101
661-268-719.016 *	VISION BENEFITS	24	8	25	25	23	26
661-268-719.020 *	HEALTH CARE DEDUCTION	449	357	744	1,244	892	744
661-268-719.021 *	ADMIN FEE - HEALTH DEDUCTIBLE	41	26	24	24	20	24
661-268-719.022 *	DISABILITY INSURANCE	73	98	94	94	86	94
661-268-719.023 *	LIFE INSURANCE	57	76	71	71	64	70
661-268-776.500 *	AUTO PARTS	743	135	3,000	3,000	939	3,000
661-268-776.550 *	SHOP SUPPLIES		50	1,500	1,500		1,500
661-268-818.000 *	CONTRACTUAL SERVICES	8,782	11,271	12,000	12,000	9,568	12,000
661-268-818.032 *	CONTRACT'L SRV-FUEL TANK REPA	168	3,452	70,000	51,055	13,857	5,000
661-268-818.033 *	CONTRACT'L SRV-AUTO/EQUIP MAI	17,518	10,108	15,000	15,000	14,889	15,000
661-268-867.000 *	GAS & OIL	50,203	51,467	55,000	55,000	45,179	55,000
661-268-935.000 *	MOTORPOOL-MISC REPAIR	27,409	18,437	25,000	24,500	17,174	25,000
661-268-968.000 *	DEPRECIATION EXPENSE	108,697	124,923	118,826	118,826	122,873	114,526
661-268-985.000 *	CAPITAL OUTLAY/VEHICLES	1,731	8,257	100,000	118,945		150,000
TOTAL APPROPRIATIONS		232,606	244,223	419,799	420,642	241,881	401,959
NET OF REVENUES/APPROPRIATIONS - 268 - GENERAL SERVI		(232,606)	(244,223)	(419,799)	(420,642)	(241,881)	(401,959)
* NOTES TO BUDGET: DEPARTMENT 268 GENERAL SERVICES - MOTORPOOL							
706.000	SALARY - PERMANENT WAGES						14,591
	25% of salary for Floater II/Clerk III position. This amount represents a 4% increase in wages budgeted for 2026 and longevity.						
715.000	F.I.C.A./MEDICARE						1,117
	Figures provided by the Accounting Director.						
718.000	MERS RETIREMENT						896
	This is the MERS retirement for employees including legacy costs.						
718.001	RETIREMENT HEALTH CARE SAVINGS						650
	Amount placed into a health care savings account for future use in health care expenses. This is for employees in the department who were hired after 1/1/14.						
719.000	HEALTH INSURANCE						2,770
	The health insurance premium increased by 15.67% for 2026. Provided by HR.						
719.003	EMPLOYEE PAID HEALTH CONTRA						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 11/30/25	RECOMMENDED BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL							
	Amount employees pay toward their health care coverage. Provided by H.R.						(150)
719.015	DENTAL BENEFITS						101
	There is no increase for the dental insurance premium for 2026. Provided by HR.						
719.016	VISION BENEFITS						26
	No increase in 2026 for the vision insurance premium. This rate is guaranteed until 9/2027. Provided by HR.						
719.020	HEALTH CARE DEDUCTION						744
	Cost to fund the Clarity Benefits card associated with the health insurance plan. Health care deductible accounts are budgeted at 70% of the total that could possibly be expended. Provided by Accounting Director.						
719.021	ADMIN FEE - HEALTH DEDUCTIBLE						24
	Cost to manage card used to pay the health care deductibles, administered by Clarity Benefits. Provided by Accounting Director.						
719.022	DISABILITY INSURANCE						94
	No increase for 2026, received guaranteed rates for two years in 2024. Numbers provided by HR.						
719.023	LIFE INSURANCE						70
	Decrease of 1.9% for 2026, received guaranteed rates until 9/2027. Numbers provided by HR.						
776.500	AUTO PARTS						3,000
	Used to purchase small items for automobiles.						
776.550	SHOP SUPPLIES						1,500
	Cost of rags and other small items.						
818.000	CONTRACTUAL SERVICES						12,000
	Cost of GPS Vehicle System.						
818.032	CONTRACT'L SRV-FUEL TANK REPA						5,000
	Used for Tank Repair and monitoring fuel tanks per State regulations. Decrease due to Fuel Tank Replacement/Repairs being completed in 2025.						
818.033	CONTRACT'L SRV-AUTO/EQUIP MAI						

		2026 BUDGET REQUEST					
		2023	2024	2025	2025	2025	2026
GL NUMBER	DESCRIPTION	ACTIVITY	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	RECOMMENDED
				BUDGET	BUDGET	THRU 11/30/25	BUDGET
Dept 268 - GENERAL SERVICES - MOTORPOOL							
	Contractual service for Equipment Maintenance and work on vehicles. No change for 2026.						15,000
867.000	GAS & OIL						
	Cost of fuel. No change for 2026.						55,000
935.000	MOTORPOOL-MISC REPAIR						
	Covers miscellaneous vehicle repair above normal MotorPool maintenance. Provided by Accounting Director						25,000
968.000	DEPRECIATION EXPENSE						
	Cost of vehicle depreciation, figures provided by the Accounting Director.						114,526
985.000	CAPITAL OUTLAY/VEHICLES						
	CIP plan to add New Building Ops Maintenance Van, Parks and Grounds, and Park Ranger Truck.						150,000
	DEPT '268' TOTAL						401,959
ESTIMATED REVENUES - FUND 661		288,938	262,206	419,799	420,642	232,807	402,036
APPROPRIATIONS - FUND 661		232,606	244,223	419,799	420,642	241,881	401,959
NET OF REVENUES/APPROPRIATIONS - FUND 661		56,332	17,983			(9,074)	77
ESTIMATED REVENUES - ALL FUNDS		51,449,526	48,608,291	51,806,768	54,779,438	46,051,073	46,612,496
APPROPRIATIONS - ALL FUNDS		49,279,308	45,540,351	50,100,916	53,073,586	37,167,077	46,088,309
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		2,170,218	3,067,940	1,705,852	1,705,852	8,883,996	524,187

11/10/2025

BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI
 Budget changes since draft dated 8/30/25

GL NUMBER	DESCRIPTION	2026	2026	Budget Changes	Explanation
		REQUESTED BUDGET	RECOMMENDED BUDGET	Since August 30, 2025	
101-000-403.000	CURRENT PROPERTY TAXES	1,803,227	1,800,427	(2,800)	Accounting Director adj for add'l Vets Exception
101-000-447.000	PROPERTY TAXES/ADMINST. FEES	950,000	990,000	40,000	Increase based on year to date activity
101-000-574.000	STATE REVENUE SHARING	6,882,788	6,601,808	(280,980)	State projected reduction
101-000-686.000	DESIGNATED LOSS REVENUE - ARPA	1,505,586	1,163,861	(341,725)	ARPA Grant Revenue to Match Expense
101-000-699.999	APPROPRIATED PRIOR YEAR BAL		128,155	128,155	Amount needed to balance General Fund
101-171-719.000	HEALTH INSURANCE	72,330	70,902	(1,428)	Insurance decreased to 15.67%
101-171-719.015	DENTAL BENEFITS	2,912	2,647	(265)	No Increase to insurance coverage
101-171-719.016	VISION BENEFITS	779	532	(247)	No Increase to insurance coverage
101-171-719.023	LIFE INSURANCE	848	832	(16)	No Increase to insurance coverage
101-191-719.000	HEALTH INSURANCE	61,029	59,823	(1,206)	Insurance decreased to 15.67%
101-191-719.015	DENTAL BENEFITS	2,469	2,245	(224)	No Increase to insurance coverage
101-191-719.016	VISION BENEFITS	636	430	(206)	No Increase to insurance coverage
101-191-719.023	LIFE INSURANCE	566	555	(11)	No Increase to insurance coverage
101-215-719.000	HEALTH INSURANCE	94,933	119,646	24,713	Insurance increased due to EE coverage change
101-215-719.015	DENTAL BENEFITS	4,938	4,489	(449)	No Increase to insurance coverage
101-215-719.016	VISION BENEFITS	1,272	860	(412)	No Increase to insurance coverage
101-215-719.023	LIFE INSURANCE	1,131	1,109	(22)	No Increase to insurance coverage
101-228-719.000	HEALTH INSURANCE	61,029	59,823	(1,206)	Insurance decreased to 15.67%
101-228-719.015	DENTAL BENEFITS	2,469	2,245	(224)	No Increase to insurance coverage
101-228-719.016	VISION BENEFITS	636	430	(206)	No Increase to insurance coverage
101-228-719.023	LIFE INSURANCE	566	555	(11)	No Increase to insurance coverage
101-253-719.000	HEALTH INSURANCE	94,933	93,058	(1,875)	Insurance decreased to 15.67%
101-253-719.015	DENTAL BENEFITS	5,642	5,129	(513)	No Increase to insurance coverage
101-253-719.016	VISION BENEFITS	1,383	915	(468)	No Increase to insurance coverage
101-253-719.023	LIFE INSURANCE	1,131	1,109	(22)	No Increase to insurance coverage
101-257-719.000	HEALTH INSURANCE	115,276	113,000	(2,276)	Insurance decreased to 15.67%
101-257-719.015	DENTAL BENEFITS	3,794	3,449	(345)	No Increase to insurance coverage
101-257-719.016	VISION BENEFITS	1,041	719	(322)	No Increase to insurance coverage
101-257-719.023	LIFE INSURANCE	1,131	1,109	(22)	No Increase to insurance coverage
101-262-719.000	HEALTH INSURANCE	11,302	11,079	(223)	Insurance decreased to 15.67%
101-262-719.015	DENTAL BENEFITS	443	403	(40)	No Increase to insurance coverage
101-262-719.016	VISION BENEFITS	143	102	(41)	No Increase to insurance coverage
101-262-719.023	LIFE INSURANCE	283	278	(5)	No Increase to insurance coverage
101-265-719.000	HEALTH INSURANCE	106,234	104,137	(2,097)	Insurance decreased to 15.67%
101-265-719.015	DENTAL BENEFITS	6,263	5,694	(569)	No Increase to insurance coverage
101-265-719.016	VISION BENEFITS	1,677	1,149	(528)	No Increase to insurance coverage

11/10/2025

BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI
Budget changes since draft dated 8/30/25

GL NUMBER	DESCRIPTION	2026	2026	Budget Changes	Explanation
		REQUESTED BUDGET	RECOMMENDED BUDGET	Since August 30, 2025	
101-265-719.023	LIFE INSURANCE	1,555	1,525	(30)	No Increase to insurance coverage
101-270-719.000	HEALTH INSURANCE	81,371	79,764	(1,607)	Insurance decreased to 15.67%
101-270-719.015	DENTAL BENEFITS	3,808	3,462	(346)	No Increase to insurance coverage
101-270-719.016	VISION BENEFITS	896	582	(314)	No Increase to insurance coverage
101-270-719.023	LIFE INSURANCE	679	666	(13)	No Increase to insurance coverage
101-446-982.010	ECORSE CORRIDOR REVITALIZATION	587,796	556,096	(31,700)	Reduction based on activity
101-703-719.000	HEALTH INSURANCE	19,778	19,388	(390)	Insurance decreased to 15.67%
101-703-719.015	DENTAL BENEFITS	775	704	(71)	No Increase to insurance coverage
101-703-719.016	VISION BENEFITS	250	179	(71)	No Increase to insurance coverage
101-703-719.023	LIFE INSURANCE	495	486	(9)	No Increase to insurance coverage
101-752-719.000	HEALTH INSURANCE	16,953	16,618	(335)	Insurance decreased to 15.67%
101-752-719.015	DENTAL BENEFITS	794	722	(72)	No Increase to insurance coverage
101-752-719.016	VISION BENEFITS	187	122	(65)	No Increase to insurance coverage
101-752-719.023	LIFE INSURANCE	142	139	(3)	No Increase to insurance coverage
101-770-719.000	HEALTH INSURANCE	113,015	110,784	(2,231)	Insurance decreased to 15.67%
101-770-719.015	DENTAL BENEFITS	4,677	4,252	(425)	No Increase to insurance coverage
101-770-719.016	VISION BENEFITS	1,304	906	(398)	No Increase to insurance coverage
101-770-719.023	LIFE INSURANCE	1,413	1,386	(27)	No Increase to insurance coverage
101-902-981.130	RD IMPROVEMENT & STORM WATER MGMT	1,171,168	829,443	(341,725)	ARPA Grant Revenue to Match Expense
101-999-995.004	TRANSFER TO: 398 DEBT 06 BONDS	88,603	89,938	1,335	Increase due to tax revenue decrease
101-999-995.236	TRANSFER TO COURT 236	1,260,003	1,256,761	(3,242)	Decreased due to activity
206-000-403.000	CURRENT PROPERTY TAXES	5,821,368	5,812,330	(9,038)	Accounting Director adj for add'l Vets Exception
					Amoun needed to Balance Fire Fund - Ladder
206-000-699.999	APPROPRIATED PRIOR YEAR BAL	1,349,713	1,339,070	(10,643)	truck was a carryforward will not expended until 2026
206-336-719.000	HEALTH INSURANCE	689,391	675,779	(13,612)	Insurance decreased to 15.67%
206-336-719.015	DENTAL BENEFITS	31,791	28,900	(2,891)	No Increase to insurance coverage
206-336-719.016	VISION BENEFITS	8,370	5,637	(2,733)	No Increase to insurance coverage
206-336-719.023	LIFE INSURANCE	18,663	18,218	(445)	No Increase to insurance coverage
213-000-403.000	CURRENT PROPERTY TAXES	1,873,829	1,870,919	(2,910)	Accounting Director adj for add'l Vets Exception
213-000-699.999	APPROPRIATED PRIOR YEAR BAL		418,200	418,200	Increased due to Captial park projects
					Increase in amount transferred to recreation due to estimated vs
213-753-995.230	TRANSFER TO: RECREATION FUND	547,408	366,519	(180,889)	actual increases for fringes.
213-901-975.750	N BAY PARK-BRIDGE/BOARDWALK		500,000	500,000	Capital park project
213-901-975.751	NORTH BAY - SHELTER		308,600	308,600	Capital park project
216-000-403.001	CURRENT TAXES FIRE PENSION	1,682,143	1,679,531	(2,612)	Accounting Director adj for add'l Vets Exception
226-000-403.000	CURRENT PROPERTY TAXES	4,480,125	4,473,169	(6,956)	Accounting Director adj for add'l Vets Exception

11/10/2025

BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI
Budget changes since draft dated 8/30/25

GL NUMBER	DESCRIPTION	2026	2026	Budget Changes	
		REQUESTED	RECOMMENDED	Since	
		BUDGET	BUDGET	August 30, 2025	Explanation
226-528-719.000	HEALTH INSURANCE	64,419	63,147	(1,272)	Insurance decreased to 15.67%
226-528-719.015	DENTAL BENEFITS	2,757	2,506	(251)	No Increase to insurance coverage
226-528-719.016	VISION BENEFITS	705	473	(232)	No Increase to insurance coverage
226-528-719.023	LIFE INSURANCE	707	693	(14)	No Increase to insurance coverage
230-000-581.050	OLDER ADULTs COUNTY GRANT		200,000	200,000	Increase for Grant to Seniors Recreation
230-000-699.213	TRANSFER IN: FROM BSRII FUND	547,408	366,519	(180,889)	Decreased due to Older Adults County Grant
230-754-719.000	HEALTH INSURANCE	106,234	126,293	20,059	Insurance increased due to EE coverage change
230-754-719.003	EMPLOYEE PAID HEALTH CONTRA	(5,400)	(6,600)	(1,200)	No Increase to insurance coverage
230-754-719.015	DENTAL BENEFITS	5,202	5,769	567	Increase due to EE coverage change
230-754-719.016	VISION BENEFITS	1,263	970	(293)	No Increase to insurance coverage
230-754-719.023	LIFE INSURANCE	1,131	1,109	(22)	No Increase to insurance coverage
236-000-699.101	TRANSFER IN: FROM GENERAL FUND	1,260,003	1,256,761	(3,242)	Decreased due to activity
236-286-719.000	HEALTH INSURANCE	296,100	301,331	5,231	Insurance increased due to EE coverage change
236-286-719.015	DENTAL BENEFITS	13,093	11,503	(1,590)	No Increase to insurance coverage
236-286-719.016	VISION BENEFITS	3,630	2,470	(1,160)	No Increase to insurance coverage
236-286-719.020	HEALTH CARE DEDUCTION	70,980	65,135	(5,845)	No Increase to insurance coverage
236-286-719.021	ADMIN FEE - HEALTH DEDUCTIBLE	1,152	1,350	198	Increase due to Flex savings card admin fee
236-286-719.023	LIFE INSURANCE	3,957	3,881	(76)	No Increase to insurance coverage
249-371-719.000	HEALTH INSURANCE	118,101	115,769	(2,332)	Insurance decreased to 15.67%
249-371-719.015	DENTAL BENEFITS	4,526	4,115	(411)	No Increase to insurance coverage
249-371-719.016	VISION BENEFITS	1,371	978	(393)	No Increase to insurance coverage
249-371-719.023	LIFE INSURANCE	1,767	1,733	(34)	No Increase to insurance coverage
250-000-403.250	CURRENT TAX REVENUE - LDFA	140,767	139,432	(1,335)	Accounting Director adj for add'l Vets Exception
250-906-995.398	TRANSFER TO: GEN OBLIG 2013 BOND	140,767	139,432	(1,335)	Accounting Director adj for add'l Vets Exception
252-535-719.000	HEALTH INSURANCE	54,248	53,176	(1,072)	Insurance decreased to 15.67%
252-535-719.015	DENTAL BENEFITS	2,539	2,308	(231)	No Increase to insurance coverage
252-535-719.016	VISION BENEFITS	598	388	(210)	No Increase to insurance coverage
252-535-719.023	LIFE INSURANCE	453	444	(9)	No Increase to insurance coverage
266-000-403.000	CURRENT PROPERTY TAXES	9,314,189	9,299,728	(14,461)	Accounting Director adj for add'l Vets Exception
266-301-719.000	HEALTH INSURANCE	67,809	66,470	(1,339)	Insurance decreased to 15.67%
266-301-719.015	DENTAL BENEFITS	3,173	2,885	(288)	No Increase to insurance coverage
266-301-719.016	VISION BENEFITS	747	485	(262)	No Increase to insurance coverage
266-301-719.023	LIFE INSURANCE	566	555	(11)	No Increase to insurance coverage
266-303-719.000	HEALTH INSURANCE	38,426	37,667	(759)	Insurance decreased to 15.67%
266-303-719.015	DENTAL BENEFITS	2,912	2,647	(265)	No Increase to insurance coverage
266-303-719.016	VISION BENEFITS	779	532	(247)	No Increase to insurance coverage

11/10/2025

BUDGET REPORT FOR CHARTER TOWNSHIP OF YPSILANTI
Budget changes since draft dated 8/30/25

GL NUMBER	DESCRIPTION	2026	2026	Budget Changes	
		REQUESTED	RECOMMENDED	Since	
		BUDGET	BUDGET	August 30, 2025	Explanation
266-303-719.023	LIFE INSURANCE	848	832	(16)	No Increase to insurance coverage
266-304-719.000	HEALTH INSURANCE	155,961	152,882	(3,079)	Insurance decreased to 15.67%
266-304-719.015	DENTAL BENEFITS	7,591	6,900	(691)	No Increase to insurance coverage
266-304-719.016	VISION BENEFITS	2,105	1,454	(651)	No Increase to insurance coverage
266-304-719.023	LIFE INSURANCE	2,544	2,495	(49)	No Increase to insurance coverage
398-000-699.004	TRANSFER IN: FROM LDFA FUND	140,767	139,432	(1,335)	Accounting Director adj for add'l Vets Exception
398-000-699.101	TRANSFER IN: FROM GENERAL FUND	88,603	89,938	1,335	Accounting Director adj for add'l Vets Exception
584-000-699.999	APPROPRIATED PRIOR YEAR BAL	162,194	161,034	(1,160)	Amount need to balance Golf Course Fund
584-784-709.000	REG OVERTIME	4,000	1,000	(3,000)	Decrease to to prior year activity
584-784-719.000	HEALTH INSURANCE	113,015	110,784	(2,231)	Insurance decreased to 15.67%
584-784-719.015	DENTAL BENEFITS	5,202	4,729	(473)	No Increase to insurance coverage
584-784-719.016	VISION BENEFITS	1,263	829	(434)	No Increase to insurance coverage
584-784-719.023	LIFE INSURANCE	1,131	1,109	(22)	No Increase to insurance coverage
584-784-719.025	UNEMPLOYMENT EXPENSE	10,000	15,000	5,000	Increase to to prior year activity
597-590-719.000	HEALTH INSURANCE	76,285	74,779	(1,506)	Insurance decreased to 15.67%
597-590-719.015	DENTAL BENEFITS	2,988	2,717	(271)	No Increase to insurance coverage
597-590-719.016	VISION BENEFITS	840	546	(294)	No Increase to insurance coverage
597-590-719.023	LIFE INSURANCE	636	624	(12)	No Increase to insurance coverage
661-268-719.000	HEALTH INSURANCE	2,826	2,770	(56)	Insurance decreased to 15.67%
661-268-719.015	DENTAL BENEFITS	111	101	(10)	No Increase to insurance coverage
661-268-719.016	VISION BENEFITS	36	26	(10)	No Increase to insurance coverage
661-268-719.023	LIFE INSURANCE	71	70	(1)	No Increase to insurance coverage

APPROVAL OF AGENDA



Charter Township of Ypsilanti

7200 S. HURON RIVER DRIVE • YPSILANTI, MI 48197

SUPERVISOR BRENDA STUMBO • CLERK DEBBIE SWANSON • TREASURER STAN ELDRIDGE
TRUSTEES: • KAREN LOVEJOY ROE • JOHN P. NEWMAN II • GLORIA PETERSON • LARESHA THORNTON

REGULAR MEETING AGENDA

TUESDAY, NOVEMBER 18, 2025

6:00 P.M.

Board Meetings are audio recorded and posted on the website.

DETERMINATION OF QUORUM

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE AND INVOCATION
3. PUBLIC HEARING
 - A. 6:00PM- RESOLUTION 2025-29: 2026 FISCAL YEAR BUDGET
(PUBLIC HEARING SET AT THE OCTOBER 21, 2025, REGULAR MEETING)
4. APPROVAL OF AGENDA
5. CONSENT AGENDA
 - A. MINUTES OF OCTOBER 21, 2025, REGULAR MEETING AND NOVEMBER 5, 2025, SPECIAL MEETING
 - B. STATEMENTS AND CHECKS
 1. STATEMENTS AND CHECKS FOR NOVEMBER 4, 2025, IN THE AMOUNT OF \$314,163.72
 2. STATEMENTS AND CHECKS FOR NOVEMBER 18, 2025, IN THE AMOUNT OF \$993,924.26
 3. CLARITY HEALTHCARE DEDUCTIBLE ACH FOR OCTOBER 2025, IN THE AMOUNT OF \$35,374.67
 4. CLARITY HEALTHCARE ADMIN FEE FOR OCTOBER 2025, IN THE AMOUNT OF \$1,786.97
 - C. TREASURER'S REPORT
6. ATTORNEY REPORT
 - A. GENERAL LEGAL UPDATE

NEW BUSINESS

1. AUTHORIZE ENTERING INTO NEGOTIATIONS TO SELL TOWNSHIP OWNED PROPERTY LOCATED AT 138 S HARRIS RD
2. APPROVE THE EMERGENCY REPAIR OF FIRE ENGINE "ROSIE" CRACKED TRANSMISSION CASE TO BE COMPLETED BY CSI FIRE TRUCK REPAIR IN THE AMOUNT OF \$10,170.46, BUDGETED IN LINE #206-336-935.001
3. APPROVE AMENDMENT OF THE CONTRACT WITH WASHTENAW COMMUNITY COLLEGE FOR BUILDING USE AT THE YPSILANTI TOWNSHIP COMMINTY CENTER, EXTENDING THROUGH AUGUST 2026 IN THE AMOUNT OF \$20,000, BUDGETED IN LINE #230-000-637.002
4. APPROVE THE PURCHASE OF A NEW AUDIO-VISUAL SYSTEM FOR THE SENIOR PROGRAM IN ROOMS 202/204 IN THE AMOUNT OF \$36,080.09, BUDGETED IN LINE #230-754-974.050
5. APPROVE A PRICE INCREASE FOR GREEN OAKS SEASON PASS HOLDERS FOR THE 2026 GOLF SEASON
6. APPROVE AN ADJUSTMENT TO GREEN OAKS FRIDAY GOLF RATE TO A WEEKEND RATE FEE STRUCTURE
7. APPROVE TWO CHANGE ORDERS FROM OSCAR LARSON FOR ADDITIONAL WORK NEEDED FOR THE FUEL PUMP REPLACEMENTS FOR FORD LAKE PARK AND COMMUNITY CENTER IN THE AMOUNT OF \$18,551.52, BUDGETED IN LINE #661-268-818.032
8. WAIVE THE BIDDING PORTION ON MITN SECTION OF THE FINANCIAL POLICY TO APPROVE W.J. O'NEIL COMPANY TO REPLACE THE HEAT EXCHANGERS IN ROOF TOP UNITS 1, 4, AND 7 AND USER INTERFACE IN ROOF TOP UNIT 4 AT THE TOWNSHIP 14B DISTRICT COURT IN THE AMOUNT OF \$24,315.00, BUDGETED IN LINE #101-265-931.023
9. APPROVE RESOLUTION 2025-31: RESOLUTION TO ABIDE BY MICHIGAN STATE POLICE DETERMINATION OF SPEED LIMIT FOR TUTTLE HILL ROAD

10. RENEW THE RECOVERY COURT GRANT CONTRACTS, SPECIFICALLY; THE MICHIGAN DRUG COURT GRANT PROGRAM (MDCGP) GRANT AND TO ACCEPT GRANT FUNDS IN THE AMOUNT OF \$71,129.00 TO LINE #236-000-540.000 AND EXPENDITURES IN A CORRESPONDING AMOUNT TO LINE #236-286-801.100
11. APPROVE LITIGATION TO ABATE PUBLIC NUISANCE AT 506 HOLLIS AVE
12. APPROVE LITIGATION TO ABATE PUBLIC NUISANCE AT 5831 BIG PINE DR
13. APPROVE AN AMENDMENT TO THE WASHTENAWCOURT24 GRANT TO INCREASE THE EXISTING AMOUNT BY \$130,662.00 BETWEEN THE STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC GROWTH OPPORTUNITY (LEO) AND THE TOWNSHIP OF YPSILANTI
14. APPROVE BUDGET AMENDMENT #14

AUTHORIZATIONS AND BIDS

OTHER BUSINESS

PUBLIC COMMENTS

- **THREE MINUTES PER PERSON**
- **ALL COMMENTS MUST BE ADDRESSED TO THE CHAIR**
- **PUBLIC COMMENTS ARE ALSO WELCOMED AS THE BOARD ADDRESSES EACH AGENDA ITEM**

BOARD MEMBER COMMENTS

ADJOURNMENT

CONSENT AGENDA

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 21, 2025, REGULAR BOARD MEETING**

Board Meetings are audio recorded and posted on the website

DETERMINATION OF QUORUM

Supervisor Stumbo determined whether a quorum was present. Trustees Lovejoy Roe and Newman arrived during the Approval of the Agenda

Township Supervisor Brenda Stumbo called the meeting to order at 6:00 pm in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township.

Members Present: Supervisor Brenda Stumbo, Clerk Debbie Swanson, and Treasurer Stan Eldridge
Trustees: Karen Lovejoy Roe, John Newman II, Gloria Peterson, and LaResha Thornton

Members Not Present: None

Legal Counsel: Wm. Douglas Winters

The Pledge of Allegiance was recited followed by a moment of silent prayer.

APPROVAL OF AGENDA

A motion was made by Trustee Eldridge and supported by Trustee Thornton to approve the agenda.

The motion carried unanimously.

MDOT WASHTENAW AVE PEL STUDY PRESENTATION

Nathan Voght, ReImagine Washtenaw Project Manager, and Michael Davis, MDOT Senior University Region Planner, gave a presentation and overview of the study that has been by MDOT to improve the traffic congestion along the Washtenaw Ave Corridor from Carpenter Road to Oakwood St. in Ypsilanti.

CONSENT AGENDA

A. MINUTES OF OCTOBER 7, 2025

B. STATEMENTS AND CHECKS

- 1. STATEMENTS AND CHECKS FOR OCTOBER 21, 2025, IN THE AMOUNT OF \$2,004,784.47**
- 2. CLARITY HEALTHCARE DEDUCTIBLE ACH FOR SEPTEMBER 2025, IN THE AMOUNT OF \$31,187.05**
- 3. CLARITY HEALTHCARE ADMIN FEE FOR SEPTEMBER 2025, IN THE AMOUNT OF \$1,795.97**

C. TREASURERS REPORT

A motion was made by Treasurer Eldridge and supported by Trustee Newman to approve the consent agenda.

The motion carried unanimously.

ATTORNEY REPORT

A. GENERAL LEGAL UPDATE

Legal update was provided by Attorney Winters. (refer to audio)

NEW BUSINESS

1. APPROVE THE RE-OPENING CIVIC CENTER DURING LUNCH HOUR

A motion was made by Treasurer Eldridge and supported by Trustee Thornton to approve the re-opening of the Civic Center during lunch hour.

The motion carried unanimously.

2. APPROVE THE CLOSURE OF TOWNSHIP OFFICES ON FRIDAY, JANUARY 2, 2026

A motion was made by Treasurer Eldridge and supported by Trustee Lovejoy Roe to approve the closure of township offices on Friday, January 2, 2026.

The motion carried unanimously.

3. SET PUBLIC HEARING FOR 2026 FISCAL YEAR BUDGET ON TUESDAY, NOVEMBER 18, 2025, AT APPROXIMATELY 6:00PM

A motion was made by Trustee Lovejoy Roe and supported by Trustee Thornton to set public hearing for 2026 Fiscal Year Budget on Tuesday, November 18, 2025, at approximately 6:00pm.

The motion carried unanimously.

4. BUDGET AMENDMENT #12

Clerk Swanson read the amendment into the record.

A motion was made by Clerk Swanson and supported by Treasurer Eldridge to approve Budget Amendment #12. (see attached)

The motion carried unanimously.

AUTHORIZATION AND BIDS

1. SEEK BIDS FOR GIS CONSULTING FOR 2026

A motion was made by Treasurer Eldridge and supported by Trustee Newman to seek bids for GIS Consulting for 2026.

The motion carried unanimously.

OTHER BUSINESS

There was no other business.

PUBLIC COMMENTS

There were no public comments.

BOARD MEMBER COMMENTS

There were no board member comments.

ADJOURNMENT

A motion to adjourn was made by Trustee Lovejoy Roe and supported by Treasurer Eldridge.

The motion carried unanimously.

The meeting was adjourned at approximately 7:40PM

Respectfully Submitted,

Brenda L. Stumbo, Supervisor
Charter Township of Ypsilanti

Debra A. Swanson, Clerk
Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI
2025 BUDGET AMENDMENT # 12**

October 21, 2025

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL FUND	Total Increase	<u>\$164,500.00</u>
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Request to complete a line transfer between the General Fund department 101-191 and General Fund department 101-171 for MERS retirement. This is due to a full time person hired before 1/1/2014 moving from an accounting clerk in Accounting to a purchasing clerk in the Supervisor's Department. This will result in a net zero to the budget in General Fund.

Expenditures:	MERS retirement	101-191-718.000	(\$19,000.00)
			<u>Net Expenditures (\$19,000.00)</u>
Expenditures:	MERS retirement	101-171-718.000	\$19,000.00
			<u>Net Expenditures \$19,000.00</u>

Request to increase the budget for the upcoming election. This is for a WISD election and all expenses incurred for the election will be reimbursed back to the Township.

Revenues:	Reimbursement School Elections	101-000-676.007	\$37,500.00
			<u>Net Revenues \$37,500.00</u>
Expenditures:	Appointed Officials	101-262-704.000	\$25,000.00
	Temporary wage	101-262-707.000	\$5,500.00
	Overtime	101-262-709.000	\$7,000.00
			<u>Net Expenditures \$37,500.00</u>

Request to increase the budget for legal services, prosecutions, domestic violence and public nuisance cases. This includes Board approved legal action and lawsuits that are filed against the Township. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$127,000.00
			<u>Net Revenues \$127,000.00</u>
Expenditures:	Legal Services - Prosecution	101-287-801.014	\$16,600.00
	Legal Services - Domestic Violence	101-287-801.020	\$11,200.00
	Public Nuisance - Legal Service	101-729-801.023	\$53,000.00
	Land Use Issues	101-729-801.024	\$46,200.00
			<u>Net Expenditures \$127,000.00</u>

206 - FIRE FUND	Total Increase	<u>\$60,000.00</u>
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Request to increase the budget for overtime. This is because of firefighter positions either being vacant or workers comp. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	206-000-699.999	\$60,000.00
			<u>Net Revenues \$60,000.00</u>
Expenditures:	Overtime	206-336-709.000	\$60,000.00
			<u>Net Expenditures \$60,000.00</u>

CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE NOVEMBER 5, 2025, SPECIAL BOARD MEETING

Supervisor Brenda Stumbo called the meeting to order at approximately 6:00pm in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township. Trustee Lovejoy Roe arrived as the board was approving item #5

Members Present: Supervisor Brenda Stumbo, Clerk Debbie Swanson, and Treasurer Stan Eldridge
Trustees: Karen Lovejoy Roe, Gloria Peterson, and LaResha Thornton

Members Absent: Trustee John Newman II

Legal Counsel: Wm. Douglas Winters

1. APPROVE CHANGE ORDER #5 FOR THE 14B DISTRICT COURT FOR THE COURT RENOVATION PROJECT IN THE AMOUNT OF \$10,567.00, BUDGETED IN LINE #101-901-671.236

A motion was made by Treasurer Eldridge and supported by Trustee Peterson to approve Change Order #5 for the 14B District Court for the Court Renovation Project in the amount of \$10,567.00, budgeted in line #101-901-671.236

The motion carried unanimously.

2. APPROVE CHANGE ORDER #6 FOR THE 14B DISTRICT COURT FOR THE COURT RENOVATION PROJECT IN THE AMOUNT OF \$25,367.00, BUDGETED IN LINE #101-901-671.236

A motion was made by Treasurer Eldridge and supported by Trustee Thornton to approve Change Order #6 for the 14B District Court for the Court Renovation Project in the amount of \$25,367.00, budgeted in line #101-901-671.236

The motion carried unanimously.

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE NOVEMBER 5, 2025, SPECIAL BOARD MEETING
PAGE 2**

**3. APPROVE CHANGE ORDER #1 FOR GUARDIAN ALARM FOR DOOR SWIPE
AND BURGLARY SECURITY SYSTEMS IN THE AMOUNT OF \$15,580.00,
BUDGETED IN LINE #101-901-671.236**

A motion was made by Treasurer Eldridge and supported by Trustee Thornton to approve Change Order #1 for Guardian Alarm for door swipe and burglary security systems in the amount of \$15,580.00, budgeted in line item #101-901-671.236

The motion carried unanimously.

**4. APPROVE CHANGE ORDER #1 FOR CORRIGAN MOVING IN THE AMOUNT OF
\$2,922.50, BUDGETED IN LINE #101-901-971.236**

A motion was made by Clerk Swanson and supported by Trustee Thornton to approve Change Order #1 for Corrigan Moving in the amount of \$2,922.50, budgeted in line #101-901-971.236.

The motion carried unanimously.

**5. APPROVE TRENDSET COMMUNICATION GROUP FOR THE NETWORK
CABLING AT 14B DISTRICT COURT, NOT TO EXCEED \$50,000 IN LINE #101-
901-971.236**

A motion was made by Trustee Peterson and supported by Trustee Thornton to approve Trendset Communication Group for the network cabling at 14B District Court, not to exceed \$50,000 in line #101-901-971.236.

The motion carried unanimously.

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE NOVEMBER 5, 2025, SPECIAL BOARD MEETING
PAGE 3**

6. BUDGET AMENDMENT #13

Clerk Swanson read the budget amendment into the record.

A motion was made by Clerk Swanson and supported by Trustee Peterson to approve budget amendment #13. (see attached)

The motion carried unanimously.

The meeting adjourned at 6:04pm.

Respectfully Submitted,

**Brenda L. Stumbo, Supervisor
Charter Township of Ypsilanti**

**Debra A. Swanson, Clerk
Charter Township of Ypsilanti**

CHARTER TOWNSHIP OF YPSILANTI
2025 BUDGET AMENDMENT # 13

November 5, 2025

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL FUND

Total Increase \$130,622.00

Request to increase the Public Safety Grant for the 14B District Court Security and Renovation for the interest earned on the 2.5-million-dollar grant advancement received in February 2024. The amount of interest earned in 2024 totaled \$105,229.18, and \$25,393.12 was earned in 2025. The grant award stated that any interest earned was to be sent back to the State. The State has agreed to allow us to use the funds to purchase furniture and fixtures. This will be funded by an appropriation of prior year fund balance as a majority of the funds were earned in 2024.

Expenditures:	Prior Year Fund Balance	101-000-699-999	\$130,622.00
		Net Expenditures	<u><u>\$130,622.00</u></u>
Expenditures:	Public Safety Grant-14B District Court	101-901-971.236	\$130,622.00
		Net Expenditures	<u><u>\$130,622.00</u></u>

Supervisor
BRENDA L. STUMBO
Clerk
DEBRA A. SWANSON
Treasurer
STAN ELDRIDGE
Trustees
KAREN LOVEJOY ROE
JOHN P. NEWMAN II
GLORIA PETERSON
LARESHA THORNTON



YPSILANTI TOWNSHIP

— WHERE YOUR FUTURE GROWS —

**Accounting
Department**

7200 S. Huron River Drive
Ypsilanti, MI 48197
Phone: (734) 544-4000 Ext 5
Fax: (734) 484-5154

STATEMENTS AND CHECKS

NOVEMBER 4, 2025 BOARD MEETING

ACCOUNTS PAYABLE CHECKS -	\$	312,764.61
HAND CHECKS -	\$	1,399.11
CREDIT CARDS PURCHASES -	\$	0.00
GRAND TOTAL -	\$	314,163.72

A/P checks

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
11/04/2025	201530	A DESIGN LINE	A DESIGN LINE	TOWNSHIP APPAREL	241.86
11/04/2025	201531	ALLEN JACKSON	ALLEN JACKSON	2025 UNIFORM ALLOWANCE REIMBUR	240.00
11/04/2025	201532	ALPHA BAH	ALPHA BAH	FALL YOUTH SOCCER OFFICIATED	45.00
11/04/2025	201533	AMAZON CAPITAL SERVICES	AMAZON CAPITAL SERVICES	CABLE MANAGEMENT	44.97
			AMAZON CAPITAL SERVICES	2026 DESK CALENDAR	7.99
			AMAZON CAPITAL SERVICES	6 BAGS OF COFFEE	87.36
			AMAZON CAPITAL SERVICES	PPE - ELECTRIONS	369.70
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES FOR CLERKS OFF	72.28
			AMAZON CAPITAL SERVICES	PPE- WINTER GLOVES AND SAFETY	243.33
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES FOR CLERKS OFF	53.04
			AMAZON CAPITAL SERVICES	GRANDSTREAM HT801 V2	199.92
			AMAZON CAPITAL SERVICES	ELECTION SUPPLIES FOR CLERKS O	56.52
			AMAZON CAPITAL SERVICES	OFFICE TOOLS	37.60
			AMAZON CAPITAL SERVICES	POE ADAPTERS	75.88
			AMAZON CAPITAL SERVICES	OFFICE TOOLS	51.29
			AMAZON CAPITAL SERVICES	DEFENDER RAIN JACKETS FOR NEW	996.27
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES: MOUSE PAD AND	34.67
			AMAZON CAPITAL SERVICES	EVERY 94124 SHEETS	18.00
			AMAZON CAPITAL SERVICES	TREE GUARDS	19.99
			AMAZON CAPITAL SERVICES	RECOVERY COURT SUPPLIES	804.59
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	526.54
			AMAZON CAPITAL SERVICES	RECOVERY COURT SUPPLIES	185.85
			AMAZON CAPITAL SERVICES	Thermal Printer Paper 8.5 x 11	95.94
			AMAZON CAPITAL SERVICES	PACKNG TAPE/EARPIECE/TAPE FOR	65.16
			AMAZON CAPITAL SERVICES	RETURN PRINTER STAND	(85.50)
			AMAZON CAPITAL SERVICES	CALENDAR RETURN	(12.35)
			AMAZON CAPITAL SERVICES	CALENDAR RETURN	(12.35)
			AMAZON CAPITAL SERVICES	CALENDAR RETURN	(12.35)
					3,924.34
11/04/2025	201534	ANN ARBOR CLEANING SUPPLY	ANN ARBOR CLEANING SUPPLY	CUSTODIAL SUPPLIES - LEC/COMMU	37.60
			ANN ARBOR CLEANING SUPPLY	CUSTODIAL SUPPLIES - CRC BUILL	202.34
			ANN ARBOR CLEANING SUPPLY	SUPPLIES - PARKS & GROUNDS	549.42
			ANN ARBOR CLEANING SUPPLY	OPERATING SUPPLIES FOR USE IN	205.18
					994.54
11/04/2025	201535	AUTO VALUE YPSILANTI	AUTO VALUE YPSILANTI	OIL DRI	160.50
			AUTO VALUE YPSILANTI	BATTERY FOR UTILITY CART AND O	74.37
					234.87
11/04/2025	201536	AYRES ASSOCIATES INC	AYRES ASSOCIATES INC	COMPREHENSIVE ASSESSMENT FOR T	7,960.00
11/04/2025	201537	B-BALL SKILLS LLC	B-BALL SKILLS LLC	PAY OUT FOR B-BALL SKILLS 10/0	791.25
11/04/2025	201538	BACK TO NATURE LAWN CARE	BACK TO NATURE LAWN CARE	EARLY FALL BROADLEAF WEED CONT	211.25
11/04/2025	201539	BARR ENGINEERING COMPANY	BARR ENGINEERING COMPANY	PROFESSIONAL SERVICES FROM 9/6	3,708.50
11/04/2025	201540	BIANCO TOURS	BIANCO TOURS	HURON LADY 50 & BEYOND TRAVEL	2,664.00
11/04/2025	201541	CARLISLE WORTMAN ASSOCIATES I	CARLISLE WORTMAN ASSOCIATES I	BD Bond Refund	620.00
11/04/2025	201542	CARLISLE WORTMAN ASSOCIATES I	CARLISLE WORTMAN ASSOCIATES I	BD Bond Refund	1,905.00
11/04/2025	201543	CARLISLE/WORTMAN ASSOCIATES	CARLISLE/WORTMAN ASSOCIATES	PLANNING DEPARTMENT SUPPORT -	15,700.00
11/04/2025	201544	CENTER FOR INTERNET SECURITY	CENTER FOR INTERNET SECURITY	CIS ALBERT SERVICE	18,300.00
11/04/2025	201545	CHARLES POPE	CHARLES POPE	SUBSTITUTE JUDGE	244.80
11/04/2025	201546	CINTAS FIRST AID & SAFETY	CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	13.72
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	7.53

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201530 - 201614

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	7.53
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	71.39
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	36.68
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	41.52
			CINTAS FIRST AID & SAFETY	FIRST AID CABINET SERVICE - 10	7.53
					185.90
11/04/2025	201547	CIVICPLUS LLC	CIVICPLUS LLC	ADMIN SUPPORT FEE 6-1-25 TO 5-	472.50
11/04/2025	201548	COLMAN-WOLF SANITARY SUPPLY C	COLMAN-WOLF SANITARY SUPPLY C	CUSTODIAL SUPPLIES - CRC BUILD	102.86
11/04/2025	201549	CRYSTAL FLASH, INC.	CRYSTAL FLASH, INC.	FUEL FOR HQ - DIESEL	2,621.43
			CRYSTAL FLASH, INC.	FUEL FOR HQ - REGULAR	365.18
			CRYSTAL FLASH, INC.	FUEL FOR GOLF MAINTENANCE EQUI	45.70
					3,032.31
11/04/2025	201550	DANCE WITH ELEGANCE	DANCE WITH ELEGANCE	DROP-IN FEES AND FALL 1 SESSIO	693.00
11/04/2025	201551	DETECTION SYSTEMS AND ENGINEE	DETECTION SYSTEMS AND ENGINEE	INSTALL OF 5 NEW CAMERAS WITH	7,302.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA UPGRADES	2,864.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA UPGRADES	2,864.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA UPGRADES	2,864.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA UPGRADES	2,864.00
			DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA UPGRADES	2,864.00
			DETECTION SYSTEMS AND ENGINEE	SECURITY CAMERA INSTALLATION	17,907.00
					39,529.00
11/04/2025	201552	DIUBLE EQUIPMENT INC.	DIUBLE EQUIPMENT INC.	MOWER BLADE SETS FOR ZERO TURN	218.08
11/04/2025	201553	DIVERSIFIED EXCAVATING	DIVERSIFIED EXCAVATING	TEMPORARY PATCH IN FRONT OF CI	1,200.00
11/04/2025	201554	ED MARX, JR.	ED MARX, JR.	PAYMENT FOR SOFTBALL OFFICIATE	160.00
11/04/2025	201555	EDWARD MICHOWSKI	EDWARD MICHOWSKI	SOFTBALL OFFICIATED 10/13-10/	320.00
11/04/2025	201556	ELIZABETH GIORDANO	ELIZABETH GIORDANO	FALL YOUTH SOCCER OFFICIATED	60.00
11/04/2025	201557	ELIZABETH REYHER	ELIZABETH REYHER	REIMBURSEMENT FOR EXPENSES FOR	149.26
11/04/2025	201558	FIBER LINK	FIBER LINK	MISSDIG RESPONSE AND LOCATE SE	804.00
11/04/2025	201559	GENE BUTMAN FORD	GENE BUTMAN FORD	2016 FORD EXPEDITION	1,841.69
11/04/2025	201560	GOOSE BUSTERS OF MICHIGAN, LL	GOOSE BUSTERS OF MICHIGAN, LL	OCTOBERR - 2025 BORDER COLLIE	455.00
11/04/2025	201561	GRAINGER	GRAINGER	CRC BUILDING - CUSTODIAL SUPPL	8.76
			GRAINGER	CRC BUILDING - CUSTODIAL SUPPL	2.19
					10.95
11/04/2025	201562	GREG MCKINNEY	GREG MCKINNEY	PAYMENT FOR SOFTBALL GAMES OFF	240.00
11/04/2025	201563	GRIFFIN PEST SOLUTIONS	GRIFFIN PEST SOLUTIONS	PEST CONTROL FOR #1	31.00
			GRIFFIN PEST SOLUTIONS	pest control for #4	31.00
			GRIFFIN PEST SOLUTIONS	PEST CONTROL FOR #3	31.00
					93.00
11/04/2025	201564	GUARDIAN ALARM	GUARDIAN ALARM	ALARM SERVICES FOR TYLER RD FR	648.93
			GUARDIAN ALARM	UPDATE TO GREEN OAKS GOLF COUR	1,295.00
			GUARDIAN ALARM	Alarm services for Green Oaks	333.64
					2,277.57
11/04/2025	201565	HOME DEPOT	HOME DEPOT	MAINT. SUPPLY - MOUNTING TAPE	22.88
			HOME DEPOT	MAINT. SUPPLIES - BOLTS AND RA	44.01
			HOME DEPOT	PARKS & GROUNDS - SUPPLIES - C	137.08
			HOME DEPOT	CIVIC BLDG. - MATERIALS TO FIX	50.57
			HOME DEPOT	CIVIC BLDG. - RENT PAVER/BLOCK	92.00

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			HOME DEPOT	PARKS & GROUNDS - CLEANING SUP	354.16
					700.70
11/04/2025	201566	ICEBERG HEATING & COOLING	ICEBERG HEATING & COOLING	BD PAYMENT REFUND	37.50
11/04/2025	201567	INFRASTRUCTURE ENGINEERING IN	INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	5,688.99
			INFRASTRUCTURE ENGINEERING IN	TRAFFIC ENGINEERING SERVICES	3,089.86
					8,778.85
11/04/2025	201568	JENNIFER BURKE	JENNIFER BURKE	YOUTH DANCE INSTRUCTOR	170.00
11/04/2025	201569	JIBRIL NAEEM	JIBRIL NAEEM	MODERDAY MARTIAL ARTS PAYOUT	735.00
11/04/2025	201570	JOHNSON HEALTH TECH RETAIL, I	JOHNSON HEALTH TECH RETAIL, I	NUSTEP RECUMBENT CROSSTRAINERS	26,178.00
			JOHNSON HEALTH TECH RETAIL, I	TREADMILLS FOR FITNESS CENTER	10,905.00
					37,083.00
11/04/2025	201571	JUNGA'S ACE HARDWARE	JUNGA'S ACE HARDWARE	SUPPLIES - TREE CREW	105.94
11/04/2025	201572	KRONOS SAASHR, INC	KRONOS SAASHR, INC	UKG READY USAGE	398.60
11/04/2025	201573	LAFONTAINE OF LANSING, INC	LAFONTAINE OF LANSING, INC	TWO (2) NEW TOWNSHIP VEHICLES	40,474.00
			LAFONTAINE OF LANSING, INC	TWO (2) NEW TOWNSHIP VEHICLES	40,474.00
					80,948.00
11/04/2025	201574	LANGUAGE LINE SERVICES	LANGUAGE LINE SERVICES	SEPTEMBER 25 INVOICE FOR INTER	642.10
11/04/2025	201575	LILLIAN HENSLEY	LILLIAN HENSLEY	YOUTH DANCE INSTRUCTOR	64.00
11/04/2025	201576	LINDE GAS & EQUIPMENT INC	LINDE GAS & EQUIPMENT INC	OXYGEN RENTAL	182.51
11/04/2025	201577	LOWE'S	LOWE'S	CLEANING SUPPLIES	47.22
			LOWE'S	PARKS & GROUNDS - RUBBER HAMME	42.65
					89.87
11/04/2025	201578	LUBRICATION ENGINEERS	LUBRICATION ENGINEERS	GREASE FOR TURBINES	1,723.68
11/04/2025	201579	MACQUEEN EMERGENCY GROUP	MACQUEEN EMERGENCY GROUP	CAIRNS EYE KIT	503.30
11/04/2025	201580	MENARDS, INC.	MENARDS, INC.	CULVERT DRAIN PIPE - FORD HERI	137.97
11/04/2025	201581	MICHIGAN CAT	MICHIGAN CAT	NO START ON SCREENER	1,650.10
			MICHIGAN CAT	EQUIPMENT MAINTENANCE	(117.77)
					1,532.33
11/04/2025	201582	MICHIGAN GOVERNMENT FINANCE O	MICHIGAN GOVERNMENT FINANCE O	MGFOA ANNUAL MEMBERSHIP	145.00
			MICHIGAN GOVERNMENT FINANCE O	MGFOA ANNUAL MEMBERSHIP	145.00
					290.00
11/04/2025	201583	MICHIGAN LINEN SERVICE, INC.	MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	LEC LAUNDRY SERVICE FOR 2025	67.25
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	HOLMES RD LAUNDRY SERVICE FOR	18.50
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40
			MICHIGAN LINEN SERVICE, INC.	LAUNDRY SERVICES FOR 2025 SEA	24.00
			MICHIGAN LINEN SERVICE, INC.	LAUNDRY SERVICES FOR 2025 SEA	24.00

CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201530 - 201614

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
					1,206.33
11/04/2025	201584	MILTON ANDREWS	MILTON ANDREWS	Milt Andrews Contractual Inspe	400.00
11/04/2025	201585	MINUTES SERVICES LLC	MINUTES SERVICES LLC	SEP. 9TH 2025 PC MEETING MINUT	100.00
			MINUTES SERVICES LLC	10-1-2025 ZONING BOARD OF APPE	100.00
					200.00
11/04/2025	201586	MOHAMMED YAKUBU	MOHAMMED YAKUBU	FALL YOUTH SOCCER OFFICIATED 1	60.00
11/04/2025	201587	NICHOLAS BENNETT	NICHOLAS BENNETT	UNIFORM REIMBURSEMENT	158.99
11/04/2025	201588	NOAH VAMVOUDAKIS	NOAH VAMVOUDAKIS	YOUTH SOCCER OFFICIAITED 10/11	45.00
11/04/2025	201589	OAKLAND COUNTY	OAKLAND COUNTY	CLEMIS ANNUAL CONTRACT	2,268.00
11/04/2025	201590	OFFICE EXPRESS	OFFICE EXPRESS	BUSINESS CARDS - COMMUNITY ENG	30.00
			OFFICE EXPRESS	BUSINESS CARDS - COMMUNITY RES	35.00
			OFFICE EXPRESS	BUSINESS CARDS - CHLOE PRICE (	24.00
			OFFICE EXPRESS	BUSINESS CARDS - MYLA HARRIS	24.00
					113.00
11/04/2025	201591	ORCHARD, HILTZ & MCCLIMENT IN	ORCHARD, HILTZ & MCCLIMENT IN	MS4 PERMIT ASSISTANCE	5,071.00
			ORCHARD, HILTZ & MCCLIMENT IN	MS4 PERMIT ASSISTANCE	7,530.25
			ORCHARD, HILTZ & MCCLIMENT IN	OCS GENERAL SERVICES- SESC INS	866.75
			ORCHARD, HILTZ & MCCLIMENT IN	5399 PINEVIEW PRE-APP MEETING	350.00
			ORCHARD, HILTZ & MCCLIMENT IN	Paint Creek Pre-App Meeting	350.00
			ORCHARD, HILTZ & MCCLIMENT IN	5550 MORGAN PRE-APP MEETING	350.00
					14,518.00
11/04/2025	201592	PARKWAY SERVICES, INC.	PARKWAY SERVICES, INC.	PORT A JOHN SERVICE - HYDRO	130.00
11/04/2025	201593	PAYTON JAMES	PAYTON JAMES	ART IN THE PARK 2025	126.00
11/04/2025	201594	PRIORITY ONE EMERGENCY	PRIORITY ONE EMERGENCY	PANTS FOR JOHNSON	95.99
			PRIORITY ONE EMERGENCY	PANTS FOR ANSTEAD	95.99
					191.98
11/04/2025	201595	PRO BILLIARDS POOL TABLE SERV	PRO BILLIARDS POOL TABLE SERV	2 NEW POOL TABLES FOR 50 & BEY	12,330.00
11/04/2025	201596	RANDAZZO MECHICAL	RANDAZZO MECHICAL	BD Payment Refund	69.75
11/04/2025	201597	RHETT REYES	RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,221.00
			RHETT REYES	RECOVERY COURT PAYROLL 10-1-25	924.00
			RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,155.00
					3,300.00
11/04/2025	201598	ROBERT ACTON	ROBERT ACTON	ROBERT ACTON CONTRACTUAL INSPE	1,150.00
11/04/2025	201599	S.E.M.M.I.A.	S.E.M.M.I.A.	2026 MEMBERSHIP RENEWAL - HANN	100.00
11/04/2025	201600	SAM'S CLUB DIRECT	SAM'S CLUB DIRECT	OPERATING SUPPLIES AND FOOD AN	203.22
			SAM'S CLUB DIRECT	CIVIC CENTER - CAFETERIA AND H	56.06
			SAM'S CLUB DIRECT	TRUNK OR TREAT CANDY	155.86
					415.14
11/04/2025	201601	SOUTHEASTERN MICH. PLUMBING	SOUTHEASTERN MICH. PLUMBING	2026 MEMBERSHIP RENEWAL - SEMP	100.00
11/04/2025	201602	STEPHEN BROWN	STEPHEN BROWN	Steve Brown Contractual Insp O	2,650.00
11/04/2025	201603	STERICYCLE INC	STERICYCLE INC	STERI-SAFE BUDGET SUBSCRIPTION	282.55
11/04/2025	201604	TESS SEIBERT	TESS SEIBERT	YOUTH DANCE INSTRUCTOR	64.00
11/04/2025	201605	ULLIANCE	ULLIANCE	4Q 2025 EAP CHARGES	1,228.50

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
11/04/2025	201606	UNIVERSITY TRANSLATORS	UNIVERSITY TRANSLATORS	INTERPRETER SERVICES	170.00
			UNIVERSITY TRANSLATORS	INTERPRETER SERVICES	170.00
			UNIVERSITY TRANSLATORS	INTERPRETER SERVICES	170.00
			UNIVERSITY TRANSLATORS	TRANSLATOR SERVICES	170.00
					<u>680.00</u>
11/04/2025	201607	UTILITIES INSTRUMENTATION SER	UTILITIES INSTRUMENTATION SER	SERVICE CALL FOR PROGRAMMING 9	3,352.00
11/04/2025	201608	VICTORY LANE	VICTORY LANE	#87 FULL SERVICE OIL CHANGE	53.30
			VICTORY LANE	#712 FULL SERVICE OIL CHANGE	65.33
			VICTORY LANE	#93 FULL SERVICE OIL CHANGE	63.61
			VICTORY LANE	#97 FULL SERVICE OIL CHANGE	59.31
					<u>241.55</u>
11/04/2025	201609	WASHTENAW COUNTY ROAD COMMISS	WASHTENAW COUNTY ROAD COMMISS	INSTALLATION OF 9 SPEED HUMPS	10,903.17
11/04/2025	201610	WASTE MANAGEMENT	WASTE MANAGEMENT	ACCT. #32-81987-93001	9,137.88
11/04/2025	201611	WESTLAND FIRE EXTINGUISHER IN	WESTLAND FIRE EXTINGUISHER IN	FIRE EXTINGUISHER INSPECTION	361.00
11/04/2025	201612	WITMER PUBLIC SAFELY GROUP, I	WITMER PUBLIC SAFELY GROUP, I	GAME JACKETS FOR NEW HIRES (WI	243.79
11/04/2025	201613	YAMAHA GOLF CARS PLUS	YAMAHA GOLF CARS PLUS	GOLF CART REPAIRS TO CARTS 63,	242.47
			YAMAHA GOLF CARS PLUS	GOLF CART REPAIRS TO CART #65,	247.15
			YAMAHA GOLF CARS PLUS	GOLF CART REPAIRS TO CART #24.	2,312.27
					<u>2,801.89</u>
11/04/2025	201614	YPSILANTI ACE HARDWARE	YPSILANTI ACE HARDWARE	PARKS AND GROUNDS - FASTENERS	74.27
			YPSILANTI ACE HARDWARE	MINI CHAINSAW CHAIN - FOR TREE	107.94
					<u>182.21</u>
AP TOTALS:					
Total of 85 Checks:					312,764.61
Less 0 Void Checks:					0.00
Total of 85 Disbursements:					<u>312,764.61</u>

Hand Checks

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
10/20/2025	201491	GENE BUTMAN FORD	GENE BUTMAN FORD	SERVICE FOR 2016 FORD EXPEDIT	379.11
10/23/2025	201492	ABIGAIL GABRIELLA FEDEWA	ABIGAIL GABRIELLA FEDEWA	JUROR COMPENSATION	18.00
10/23/2025	201493	ANDREA WASAQUM PIERCE	ANDREA WASAQUM PIERCE	JUROR COMPENSATION	18.00
10/23/2025	201494	ANDREW DALE JENKINS	ANDREW DALE JENKINS	JUROR COMPENSATION	18.00
10/23/2025	201495	BARBARA POTHAST	BARBARA POTHAST	JUROR COMPENSATION	18.00
10/23/2025	201496	BERNARD KEITH PATTON	BERNARD KEITH PATTON	JUROR COMPENSATION	18.00
10/23/2025	201497	BINH NGOC VU	BINH NGOC VU	JUROR COMPENSATION	18.00
10/23/2025	201498	BRIAN MCCLEERY	BRIAN MCCLEERY	JUROR COMPENSATION	66.00
10/23/2025	201499	BRITTNEY ANN REED	BRITTNEY ANN REED	JUROR COMPENSATION	66.00
10/23/2025	201500	CALEB CHRISTIAN DAKARI PRESS	CALEB CHRISTIAN DAKARI PRESS	JUROR COMPENSATION	18.00
10/23/2025	201501	CHRISTOPHER DONOVAN NEAL	CHRISTOPHER DONOVAN NEAL	JUROR COMPENSATION	18.00
10/23/2025	201502	CHRISTOPHER LAWRENCE CLARK	CHRISTOPHER LAWRENCE CLARK	JUROR COMPENSATION	18.00
10/23/2025	201503	DELANO CORDELL BOLES	DELANO CORDELL BOLES	JUROR COMPENSATION	18.00
10/23/2025	201504	DONALD HENRY KOBISH, JR.	DONALD HENRY KOBISH, JR.	JUROR COMPENSATION	18.00
10/23/2025	201505	EDWIN MICHAEL MILL	EDWIN MICHAEL MILL	JUROR COMPENSATION	18.00
10/23/2025	201506	HASAN ABDEL SATTAR ABDEL HADI	HASAN ABDEL SATTAR ABDEL HADI	JUROR COMPENSATION	18.00
10/23/2025	201507	HYUN HUM YON	HYUN HUM YON	JUROR COMPENSATION	18.00
10/23/2025	201508	INDERJEET KAUR	INDERJEET KAUR	JUROR COMPENSATION	18.00
10/23/2025	201509	JOVON ONEAL WHITE	JOVON ONEAL WHITE	JUROR COMPENSATION	18.00
10/23/2025	201510	KATHRYN DENNE ANDRY	KATHRYN DENNE ANDRY	JUROR COMPENSATION	18.00
10/23/2025	201511	KATIE LYN RAY	KATIE LYN RAY	JUROR COMPENSATION	18.00
10/23/2025	201512	KELSEY ANN WURTZ	KELSEY ANN WURTZ	JUROR COMPENSATION	18.00
10/23/2025	201513	KHALIL LORENZ MURPHY	KHALIL LORENZ MURPHY	JUROR COMPENSATION	66.00
10/23/2025	201514	KRISTA RENEE MOREY	KRISTA RENEE MOREY	JUROR COMPENSATION	18.00
10/23/2025	201515	LUBNA ABOU SHALA	LUBNA ABOU SHALA	JUROR COMPENSATION	18.00
10/23/2025	201516	MARIA DEL-ROSARIO REYES	MARIA DEL-ROSARIO REYES	JUROR COMPENSATION	18.00
10/23/2025	201517	MARSHA ANNE WILLIAMS	MARSHA ANNE WILLIAMS	JUROR COMPENSATION	18.00
10/23/2025	201518	MARTHA ANDREN	MARTHA ANDREN	JUROR COMPENSATION	18.00
10/23/2025	201519	MERILEE ANN SHIPMAN	MERILEE ANN SHIPMAN	JUROR COMPENSATION	66.00
10/23/2025	201520	MICHAEL ANDRES HERNANDEZ LAMB	MICHAEL ANDRES HERNANDEZ LAMB	JUROR COMPENSATION	18.00
10/23/2025	201521	MICHAEL JOSEPH GRZYCH, II	MICHAEL JOSEPH GRZYCH, II	JUROR COMPENSATION	18.00
10/23/2025	201522	MICHAEL PATRICK OLIVERO	MICHAEL PATRICK OLIVERO	JUROR COMPENSATION	18.00
10/23/2025	201523	OLUWAMAYOWA AYOMIPO WILLIAMS	OLUWAMAYOWA AYOMIPO WILLIAMS	JUROR COMPENSATION	18.00
10/23/2025	201524	PAMELA YVETTE WILLIS	PAMELA YVETTE WILLIS	JUROR COMPENSATION	66.00
10/23/2025	201525	PATRICIA ADELE BERENS	PATRICIA ADELE BERENS	JUROR COMPENSATION	66.00
10/23/2025	201526	ROBERT CHARLES FRAZZINI, JR.	ROBERT CHARLES FRAZZINI, JR.	JUROR COMPENSATION	18.00
10/23/2025	201527	ROBERT JAMES WALSH	ROBERT JAMES WALSH	JUROR COMPENSATION	18.00
10/23/2025	201528	RONALD ALFORD GARLAND	RONALD ALFORD GARLAND	JUROR COMPENSATION	18.00
10/23/2025	201529	TAKISHA MANDRAE MASTIN	TAKISHA MANDRAE MASTIN	JUROR COMPENSATION	66.00

AP TOTALS:	
Total of 39 Checks:	1,399.11
Less 0 Void Checks:	0.00
Total of 39 Disbursements:	1,399.11

Supervisor
BRENDA L. STUMBO
Clerk
DEBRA A. SWANSON
Treasurer
STAN ELDRIDGE
Trustees
KAREN LOVEJOY ROE
JOHN P. NEWMAN II
GLORIA PETERSON
LARESHA THORNTON



YPSILANTI TOWNSHIP

— WHERE YOUR FUTURE GROWS —

**Accounting
Department**

7200 S. Huron River Drive
Ypsilanti, MI 48197
Phone: (734) 544-4000 Ext 5
Fax: (734) 484-5154

STATEMENTS AND CHECKS

November 18, 2025 BOARD MEETING

ACCOUNTS PAYABLE CHECKS -	\$	667,094.87
HAND CHECKS -	\$	315,164.03
CREDIT CARD PURCHASES-	\$	<u>11,665.36</u>
GRAND TOTAL -	\$	993,924.26

Clarity Health Care Deductible –

ACH EFT –	\$35,374.67 (OCTOBER)
ADMIN FEE -	\$ 1,786.97 (OCTOBER)

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A/P checks

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
11/18/2025	201630	A DESIGN LINE	A DESIGN LINE	ELECTION CLOTHING FOR CLERKS O	226.72
			A DESIGN LINE	HERRINGBONE 3-IN1 PARKA FOR NW	159.18
					385.90
11/18/2025	201631	A.F. SMITH ELECTRIC	A.F. SMITH ELECTRIC	REPAIR ART INSTALLATION LIGHTS	1,257.53
11/18/2025	201632	ACCUSHRED LLC	ACCUSHRED LLC	SHRED SERVICES	1,125.25
11/18/2025	201633	ADVANCED COMMUNICATIONS & DAT	ADVANCED COMMUNICATIONS & DAT	INTERNET UTILITY SERVICE	679.55
11/18/2025	201634	ALLGRAPHICS CORPORATION	ALLGRAPHICS CORPORATION	ADULT SOCCER SHIRTS	201.00
11/18/2025	201635	AMAZON CAPITAL SERVICES	AMAZON CAPITAL SERVICES	BANKERS BOXES FOR FILE STORAGE	99.28
			AMAZON CAPITAL SERVICES	SUPPLIES FOR ELECTIONS AND CLE	157.72
			AMAZON CAPITAL SERVICES	10GTEK FIBER PATCH CABLE	157.89
			AMAZON CAPITAL SERVICES	DISPLAYPORT TO HDMI DISPLAY CA	58.38
			AMAZON CAPITAL SERVICES	OFFICE CALENDARS FOR STAFF	10.99
			AMAZON CAPITAL SERVICES	OFFICE CALENDARS FOR STAFF	76.16
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES - TREASURERS O	19.98
			AMAZON CAPITAL SERVICES	PPE AND SUPPLIES	75.93
			AMAZON CAPITAL SERVICES	TEMP CLOTHING FOE DECON KITS	368.73
			AMAZON CAPITAL SERVICES	TEMP CLOTHING FOE DECON KITS	37.60
			AMAZON CAPITAL SERVICES	RSD OFFICE + COFFEE SUPP. - CO	294.83
			AMAZON CAPITAL SERVICES	SECURITY SUPPLIES	74.88
			AMAZON CAPITAL SERVICES	TRASH CANS, TOILET SEAT COVER	697.50
			AMAZON CAPITAL SERVICES	# RING BINDER FOR DAM EAP REPR	257.46
			AMAZON CAPITAL SERVICES	LABELS FOR MACHINE	36.30
			AMAZON CAPITAL SERVICES	OFFICE SUPPLIES - TREASURERS O	11.86
			AMAZON CAPITAL SERVICES	TREASURER'S OFFICE - SPACE HEA	66.00
			AMAZON CAPITAL SERVICES	SUPPLIES FOR MOTHER SON DANCE/	33.12
			AMAZON CAPITAL SERVICES	LAMINATING POUTCHES AND FRIDGE	77.47
			AMAZON CAPITAL SERVICES	BANKERS BOXES FOR FILE STORAGE	(99.28)
			AMAZON CAPITAL SERVICES	RETURN OF CARHART JACKET	(138.41)
					2,374.39
11/18/2025	201636	AMBIA ENERGY LLC	AMBIA ENERGY LLC	BD PAYMENT REFUND	247.50
11/18/2025	201637	AMBIA ENERGY LLC	AMBIA ENERGY LLC	BD PAYMENT REFUND	120.00
11/18/2025	201638	AMBIA ENERGY LLC	AMBIA ENERGY LLC	BD PAYMENT REFUND	174.75
11/18/2025	201639	ANN ARBOR CLEANING SUPPLY	ANN ARBOR CLEANING SUPPLY	CLEANING SUPPLIES - FLP RANGER	77.90
			ANN ARBOR CLEANING SUPPLY	CUSTODIAL SUPPLIES - CIVIC	577.40
			ANN ARBOR CLEANING SUPPLY	CUSTODIAL SUPPLIES - HOLMES RO	43.74
					699.04
11/18/2025	201640	APEX SOFTWARE	APEX SOFTWARE	APEX SKETCH ANNUAL RENEWAL	2,180.00
11/18/2025	201641	AUTO VALUE YPSILANTI	AUTO VALUE YPSILANTI	NEW FIRE EXTINGUISHER - VEHICL	43.59
			AUTO VALUE YPSILANTI	NEW FIRE EXTINGUISHER - VEHICL	43.59
			AUTO VALUE YPSILANTI	AIR FILTERS FOR CHIPPER #135 (	126.57
			AUTO VALUE YPSILANTI	HEXBIT - SHOP TOOLS FOR MOTOR	7.39
					221.14
11/18/2025	201642	B-BALL SKILLS LLC	B-BALL SKILLS LLC	PAY OUT FOR B-BALL SKILLS 10/2	386.25
11/18/2025	201643	BIO-CARE, INC.	BIO-CARE, INC.	ANNUAL PHYSICALS - ULTRASOUND	900.00
11/18/2025	201644	BRAUN CONSRTUCTION GROUP, INC	BRAUN CONSRTUCTION GROUP, INC	14B D COURT RENOVATION	86,625.52
11/18/2025	201645	BS & A SOFTWARE	BS & A SOFTWARE	BS&A BUILDING SOFTWARE - PERMI	1,456.00
11/18/2025	201646	CHARLES POPE	CHARLES POPE	VISITING JUDGE SERVICES	1,734.40

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Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			CHARLES POPE	VISITING JUDGE SERVICES	444.80
					2,179.20
11/18/2025	201647	CINTAS FIRST AID & SAFETY	CINTAS FIRST AID & SAFETY	MONTHLY SERVICE FOR AED AT HOL	134.42
			CINTAS FIRST AID & SAFETY	EYE WASH STATION RENTAL	99.18
					233.60
11/18/2025	201648	CISLO TITLE	CISLO TITLE	TITLE SEARCH INVOICES	175.00
			CISLO TITLE	TITLE SEARCH INVOICES	175.00
			CISLO TITLE	TITLE SEARCH INVOICES	175.00
					525.00
11/18/2025	201649	COMMUNICATION SQUARE LLC	COMMUNICATION SQUARE LLC	MONTHLY OFFICE 365	4,560.00
11/18/2025	201650	CRYSTAL FLASH, INC.	CRYSTAL FLASH, INC.	COMM. CENTER: REFILL GAS FUEL	1,116.25
			CRYSTAL FLASH, INC.	FORD LAKE PARK - DIESEL FUEL F	764.91
			CRYSTAL FLASH, INC.	FORD LAKE PARK: REFILL GAS FUE	1,067.95
					2,949.11
11/18/2025	201651	CTI	CTI	AUDIO FOR COURTROOMS	19,368.08
11/18/2025	201652	CUMMINS SALES AND SERVICE	CUMMINS SALES AND SERVICE	4 YEAR MAINT ON STANDBY GENERA	727.60
			CUMMINS SALES AND SERVICE	PLANNED MAINTENANCE ON LEC GEN	1,249.86
					1,977.46
11/18/2025	201653	DES MOINES STAMP MFG. CO.	DES MOINES STAMP MFG. CO.	RECEIVED STAMPS	143.00
11/18/2025	201654	DETECTION SYSTEMS AND ENGINEE	DETECTION SYSTEMS AND ENGINEE	PUBLIC CAMERA WORK ~ POLE 141	2,365.00
11/18/2025	201655	DIANA BERNAL-CANSECO	DIANA BERNAL-CANSECO	PAYMENT FOR ADULT SOCCER OFFIC	120.00
11/18/2025	201656	DIVERSIFIED EXCAVATING	DIVERSIFIED EXCAVATING	CIVIC CENTER POND WORK - ARPA	11,890.77
11/18/2025	201657	EMERGENT HEALTH PARTNERS	EMERGENT HEALTH PARTNERS	FIRE DISPATCHING SERVICES	11,306.40
11/18/2025	201658	ERICA HOLMES	ERICA HOLMES	MILEAGE REIMBURSEMENT FOR MERS	341.18
11/18/2025	201659	FASTENAL	FASTENAL	BIN STOCK/SAFETY SUPPLIES	146.56
11/18/2025	201660	FONDRIEST ENVIRONMENTAL, INC	FONDRIEST ENVIRONMENTAL, INC	WATER QUALITY EQUIPMENT- RIVER	3,195.66
11/18/2025	201661	GENE BUTMAN FORD	GENE BUTMAN FORD	2016 FORD EXPEDITION	2,073.83
11/18/2025	201662	GLOBAL INDUSTRIAL EQUIPMENT C	GLOBAL INDUSTRIAL EQUIPMENT C	RUBBERMAID SOAP REFILLS - CIVI	132.99
11/18/2025	201663	GRAINGER	GRAINGER	CLEANING SUPPLIES	262.96
			GRAINGER	CLEANING SUPPLIES	74.70
					337.66
11/18/2025	201664	GRIFFIN PEST SOLUTIONS	GRIFFIN PEST SOLUTIONS	LEC PEST SOLUTIONS FOR 2025	68.00
11/18/2025	201665	GUARDIAN ALARM	GUARDIAN ALARM	ADD HYDRO STATION ONTO GUARDIA	9,195.00
			GUARDIAN ALARM	CIVIC MAINTENANCE GARAGE DMP C	1,595.00
			GUARDIAN ALARM	NEW BURGLAR ALARM/SWIPE CARD S	1,061.68
			GUARDIAN ALARM	BOARD APPROVED DMP CONVERSION	1,595.00
			GUARDIAN ALARM	BOARD APPROVED DMP CONVERSION	7,095.00
					20,541.68
11/18/2025	201666	HERITAGE-CRYSTAL CLEAN, LLC	HERITAGE-CRYSTAL CLEAN, LLC	MACHINE SERVICE	383.73
11/18/2025	201667	HOME DEPOT	HOME DEPOT	SOAP, BROOM	51.85
			HOME DEPOT	HOOKS AND HANGING SUPPLIES	53.05
					104.90
11/18/2025	201668	JENNIFER BURKE	JENNIFER BURKE	YOUTH DANCE INSTRUCTOR	119.00

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Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
11/18/2025	201669	JIBRIL NAEEM	JIBRIL NAEEM	MODERDAY MARTIAL ARTS PAYOUT	1,526.00
11/18/2025	201670	JTL COLLISION, INC.	JTL COLLISION, INC.	#86 - REPAIR FOR DAMAGE OF COL	1,242.15
11/18/2025	201671	JUNGA'S ACE HARDWARE	JUNGA'S ACE HARDWARE	CHAINSAB PARTS - P&G	374.91
11/18/2025	201672	KAB ENTERPRISES, INC	KAB ENTERPRISES, INC	APPLERIDGE PARK PLAYGROUND REP	165,011.96
11/18/2025	201673	LANGUAGE LINE SERVICES	LANGUAGE LINE SERVICES	INTERPRETER SERVICES - OCTOBER	553.79
11/18/2025	201674	LIFE AFTER INCARCERATION	LIFE AFTER INCARCERATION	LAITR COMMUNITY BEAUTIFICATION	12,600.00
11/18/2025	201675	LINDE GAS & EQUIPMENT INC	LINDE GAS & EQUIPMENT INC	OXYGEN RENTAL	471.55
11/18/2025	201676	LOOKING GOOD LAWNS	LOOKING GOOD LAWNS	ANNUAL TRASH PICK-UP CONTRACT	4,320.00
			LOOKING GOOD LAWNS	HIGHWAY MOWING FOR TOWNSHIP HU	600.00
					4,920.00
11/18/2025	201677	LOWE'S	LOWE'S	MAINT SUPPLIES	26.05
			LOWE'S	MAINT SUPPLIES	20.38
			LOWE'S	STORAGE CONATINERS AND WINDSHI	61.34
					107.77
11/18/2025	201678	MARK HANNA	MARK HANNA	DSW WORK BOOTS & PROTECTION	107.97
11/18/2025	201679	MASON KAISER	MASON KAISER	REIMBURSE FOR HELIUM PURCHASE	56.17
11/18/2025	201680	MCLAIN AND WINTERS	MCLAIN AND WINTERS	LEGAL SERVICES - OCTOBER 2025	183,324.17
11/18/2025	201681	MICHAEL P. HATTY	MICHAEL P. HATTY	VISITING JUDGE SERVICES	433.60
11/18/2025	201682	MICHIGAN LINEN SERVICE, INC.	MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40
			MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	MAINT. GARAGE LAUNDRY SERVICE	24.00
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	CIVIC CENTER LAUNDRY SERVICE F	101.10
			MICHIGAN LINEN SERVICE, INC.	LEC LAUNDRY SERVICE FOR 2025	67.25
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	COMMUNITY CENTER LAUNDRY SERVI	49.50
			MICHIGAN LINEN SERVICE, INC.	HOLMES RD LAUNDRY SERVICE FOR	18.50
			MICHIGAN LINEN SERVICE, INC.	WEEKLY LAUNDRY SERVICE	36.50
			MICHIGAN LINEN SERVICE, INC.	WEEKLY LAUNDRY SERVICE	36.50
			MICHIGAN LINEN SERVICE, INC.	WEEKLY LAUNDRY SERVICE	36.50
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 4	85.03
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	86.26
			MICHIGAN LINEN SERVICE, INC.	LINEN SERVICE FOR STATION 3	190.40
			MICHIGAN LINEN SERVICE, INC.	LAUNDRY SERVICES FOR 2025 SEA	24.00
			MICHIGAN LINEN SERVICE, INC.	LAUNDRY SERVICES FOR 2025 SEA	24.00
					1,315.83
11/18/2025	201683	MICHIGAN STATE FIREMEN'S ASSO	MICHIGAN STATE FIREMEN'S ASSO	2026 DEPARTMENT MEMBERSHIP	100.00
11/18/2025	201684	MUNIVATE LLC	MUNIVATE LLC	CONFIGURATION & TRAINING - BS&	2,073.07
11/18/2025	201685	NETWRIX CORPORATION	NETWRIX CORPORATION	NETWRIX AUDITOR RENEWAL	2,198.65
11/18/2025	201686	NEXTCARE URGENT CARE MICHIGAN	NEXTCARE URGENT CARE MICHIGAN	PRE-EMPLOYMENT DRUG SCREENS	250.00
11/18/2025	201687	ONSITE SUBSTANCE ABUSE TESTIN	ONSITE SUBSTANCE ABUSE TESTIN	RECOVERY COURT DRUG TESTING	138.00
11/18/2025	201688	ORCHARD, HILTZ & MCCLIMENT IN	ORCHARD, HILTZ & MCCLIMENT IN	MS4 PERMIT ASSISTANCE	2,309.00
			ORCHARD, HILTZ & MCCLIMENT IN	CIVIC CENTER POND CONSTRUCTION	1,654.00
			ORCHARD, HILTZ & MCCLIMENT IN	CONSTRUCTION ADMINISTRATION FO	7,270.25
			ORCHARD, HILTZ & MCCLIMENT IN	INVOICE #94746 - PROFESSIONAL	3,441.75
			ORCHARD, HILTZ & MCCLIMENT IN	BD BOND REFUND	350.00
					15,025.00
11/18/2025	201689	ORKIN LLC	ORKIN LLC	ESTIMATED VERMIN MANAGEMENT SE	192.00
11/18/2025	201690	PARKWAY SERVICES, INC.	PARKWAY SERVICES, INC.	PORT A JOHN SERVICE - HYDRO	130.00

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 CHECK NUMBERS 201630 - 201730

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
11/18/2025	201691	PEPSI BEVERAGES COMPANY	PEPSI BEVERAGES COMPANY	RESTOCK INVENTORY AT COMMUNITY	448.28
11/18/2025	201692	PRIORITY ONE EMERGENCY	PRIORITY ONE EMERGENCY	PANTS FOR ANSTEAD/SHAW	287.97
11/18/2025	201693	PRO BILLIARDS POOL TABLE SERV	PRO BILLIARDS POOL TABLE SERV	REMOVAL OF OLD POOL TABLES	650.00
11/18/2025	201694	RANDALL MASCHARKA	RANDALL MASCHARKA	PHOTOGRAPHY SERVICES	550.00
11/18/2025	201695	RHETT REYES	RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,254.00
			RHETT REYES	RECOVERY COURT PAYROLL WEEK EN	1,221.00
					2,475.00
11/18/2025	201696	RICHARD ELLSWORTH	RICHARD ELLSWORTH	2025 UNIFORM REIMBURSEMENT PER	600.00
11/18/2025	201697	RICOH USA, INC.	RICOH USA, INC.	PRINTER MAINTENANCE CHARGES	622.76
11/18/2025	201698	ROBERT ACTON	ROBERT ACTON	ROBERT ACTON CONTRACTUAL INSPE	1,000.00
11/18/2025	201699	SAFELITE GLASS CORP.	SAFELITE GLASS CORP.	#88 - WINDSHIELD CHIP REPAIR	93.00
11/18/2025	201700	SALADINO CONSTRUCTION COMPANY	SALADINO CONSTRUCTION COMPANY	CONCRETE SIDEWALK REPLACEMENT	2,775.00
11/18/2025	201701	SAM'S CLUB DIRECT	SAM'S CLUB DIRECT	MEMBERSHIP UPGRADE - PLUS	19.23
11/18/2025	201702	SAMMOUR, PHILLIPPE & SUSAN	SAMMOUR, PHILLIPPE & SUSAN	BD BOND REFUND	3,000.00
11/18/2025	201703	SHIRLEY DUPREY	SHIRLEY DUPREY	TAP INSTRUCTION	65.10
11/18/2025	201704	SHRADER TIRE & OIL	SHRADER TIRE & OIL	REPLACE TIRES FOR VEHICLE #90	776.02
			SHRADER TIRE & OIL	REPLACE TIRES FOR VEHICLE #135	233.66
					1,009.68
11/18/2025	201705	SITEONE LANDSCAPE SUPPLY, LLC	SITEONE LANDSCAPE SUPPLY, LLC	LESCO ALL PRO SEED 50 LB. BAG	190.39
11/18/2025	201706	SMITHS DETECTION INC.	SMITHS DETECTION INC.	SECURITY SCREENING EQUIPMENT	42,793.00
11/18/2025	201707	SONYA FISCHER	SONYA FISCHER	FALL MINI-SESSION YOGA INSTRU	126.00
11/18/2025	201708	SOUTHERN COMPUTER WAREHOUSE	SOUTHERN COMPUTER WAREHOUSE	FORTIGUARD INDUSTRIAL SECURITY	840.55
11/18/2025	201709	SPARTAN DISTRIBUTORS	SPARTAN DISTRIBUTORS	PARTS FOR REPAIR 4100D AND 315	465.36
11/18/2025	201710	SPICER GROUP	SPICER GROUP	GRANT ASSISTANCE - NORTH BAY P	715.50
11/18/2025	201711	STATE BAR OF MICHIGAN	STATE BAR OF MICHIGAN	JUDGE WASHINGTON BAR DUES	415.00
			STATE BAR OF MICHIGAN	MEMBERSHIP DUES - HILARY BRALE	415.00
					830.00
11/18/2025	201712	STATE OF MICHIGAN##	STATE OF MICHIGAN##	RENEWAL OF ASSESSOR'S CERTIFIC	700.00
11/18/2025	201713	STEPHEN BROWN	STEPHEN BROWN	Steve Brown Contractual Insp O	2,000.00
11/18/2025	201714	STERICYCLE INC	STERICYCLE INC	STERI-SAFE BUDGET SUBSCRIPTION	282.55
11/18/2025	201715	SUBURBAN CALCIUM CHLORIDE SAL	SUBURBAN CALCIUM CHLORIDE SAL	DUST CONTROL FOR COMPOST SITE	1,000.00
11/18/2025	201716	TBGREEN LLC	TBGREEN LLC	VISTING JUDGE SERVICES	400.00
11/18/2025	201717	ULINE	ULINE	REMOVABLE SAFETY BOLLARDS - CI	396.53
11/18/2025	201718	UNITED STATES POSTAL SERVICE	UNITED STATES POSTAL SERVICE	REPLENISH POSTAGE - POC 080424	10,000.00
11/18/2025	201719	UNIVERSITY TRANSLATORS	UNIVERSITY TRANSLATORS	TRANSLATOR SERVICES	170.00
			UNIVERSITY TRANSLATORS	TRANSLATOR SERVICES	170.00
			UNIVERSITY TRANSLATORS	TRANSLATOR SERVICES	170.00
			UNIVERSITY TRANSLATORS	TRANSLATOR SERVICES	170.00
					680.00
11/18/2025	201720	USA SOFTBALL OF MICHIGAN	USA SOFTBALL OF MICHIGAN	ADULT TEAM REGISTRATION FOR FA	360.00
11/18/2025	201721	VERIZON CONNECT FLEET USA	VERIZON CONNECT FLEET USA	GPS SERVICES - OCTOBER 2025	956.81
11/18/2025	201722	VIRGIL MINGAS	VIRGIL MINGAS	DJ FOR TRUNK OR TREAT	150.00
11/18/2025	201723	W.J. O'NEIL COMPANY	W.J. O'NEIL COMPANY	LEC TROUBLESHOOT CONNECT PIPE	1,397.95
11/18/2025	201724	WAGNER, TIMOTHY & NAOMI	WAGNER, TIMOTHY & NAOMI	BD BOND REFUND	10,000.00
11/18/2025	201725	WASHTENAW COUNTY TREASURER#	WASHTENAW COUNTY TREASURER#	PRE INVOICE LEDGER - 09/25	134.51
11/18/2025	201726	WASHTENAW GOLF CLUB	WASHTENAW GOLF CLUB	ROOM RENTAL FOR PRECINCT NOVEM	1,100.00
11/18/2025	201727	WEX BANK	WEX BANK	WEX CREDIT CARD CHARGES ENDING	1,464.98
11/18/2025	201728	WILLIAM SWEENEY	WILLIAM SWEENEY	REIMBURSEMENT FOR UNIFORM ALLO	155.44
11/18/2025	201729	WITMER PUBLIC SAFELY GROUP, I	WITMER PUBLIC SAFELY GROUP, I	GAME JACKETS FOR NEW HIRES LI	71.30
11/18/2025	201730	YPSILANTI ACE HARDWARE	YPSILANTI ACE HARDWARE	DIFFERENT SIZE FASTNERS	8.79

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CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201630 - 201730

Page: 5/5

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			YPSILANTI ACE HARDWARE	HANDLE THRD	29.97
					38.76

AP TOTALS:

Total of 101 Checks:	667,094.87
Less 0 Void Checks:	0.00
Total of 101 Disbursements:	667,094.87

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CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201615 - 201629

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Hand checks

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank AP AP					
10/24/2025	201615	CLEAR RATE COMMUNICATIONS, IN	CLEAR RATE COMMUNICATIONS, IN	ACCT. #4850408	266.60
10/24/2025	201616	CONSTELLATION NEW ENERGY	CONSTELLATION NEW ENERGY	ACCOUNT #BG-301569	1,343.33
10/24/2025	201617	DTE ENERGY	DTE ENERGY	ACCT. #9100 129 7209 7	585.91
			DTE ENERGY	ACCT. #9100 351 6305 4	2,096.41
			DTE ENERGY	ACCT. #9200 570 4723 4	30.50
			DTE ENERGY	ACCT. #9100 127 9357 6	2,291.85
			DTE ENERGY	ACCT. #9100 127 9333 7	5,610.84
			DTE ENERGY	ACCT. #9100 145 4294 8	506.52
			DTE ENERGY	ACCT. #9200 621 2917 5	28.97
			DTE ENERGY	ACCT. #9100 127 9344 4	36.97
			DTE ENERGY	ACCT. #9100 152 0871 3	5,941.96
					17,129.93
10/24/2025	201618	VERIZON WIRELESS	VERIZON WIRELESS	742203150-0001	141.90
			VERIZON WIRELESS	ACCT. #542198411-00001	2,680.11
					2,822.01
10/24/2025	201619	YPSILANTI COMMUNITY	YPSILANTI COMMUNITY	ACCT. #4-070-428255-01	223.82
			YPSILANTI COMMUNITY	ACCT. #4-085-803600-02	161.56
					385.38
10/31/2025	201620	BLUE CROSS BLUE SHIELD OF MI	BLUE CROSS BLUE SHIELD OF MI	HEALTH INSURANCE - NOVEMBER 20	180,855.78
			BLUE CROSS BLUE SHIELD OF MI	HEALTH INSURANCE - NOVEMBER 20	796.42
			BLUE CROSS BLUE SHIELD OF MI	HEALTH INSURANCE - NOVEMBER 20	38,150.54
					219,802.74
10/31/2025	201621	BLUE CROSS BLUE SHIELD OF MIC	BLUE CROSS BLUE SHIELD OF MIC	HEALTH INSURANCE - NOVEMBER 20	36,139.21
10/31/2025	201622	COMCAST	COMCAST	ACCT. #8529 10 234 0279396	207.15
			COMCAST	INTERNET FOR HOLMES ROAD - 202	178.90
					386.05
10/31/2025	201623	COMCAST BUSINESS	COMCAST BUSINESS	COMCAST METRO-E SERVICE	3,314.38
10/31/2025	201624	COMCAST CABLE	COMCAST CABLE	ACCT. #8529 01 001 0000523 (CA	3,779.99
10/31/2025	201625	DELTA DENTAL PLAN OF MICHIGAN	DELTA DENTAL PLAN OF MICHIGAN	DENTAL INSURANCE - NOVEMBER 20	33.52
			DELTA DENTAL PLAN OF MICHIGAN	DENTAL INSURANCE - NOVEMBER 20	14,597.95
					14,631.47
10/31/2025	201626	DTE ENERGY	DTE ENERGY	ACCT. #9100 127 9293 3	477.42
			DTE ENERGY	ACCT. #9100 127 9280 0	693.35
			DTE ENERGY	ACCT. #9100 067 4660 6	1,385.87
			DTE ENERGY	ACCT. #9100 145 4280 7	60.40
			DTE ENERGY	ACCT. #9100 127 9303 0	206.62
			DTE ENERGY	ACCT. #9100 145 5674 0	352.48
			DTE ENERGY	ACCT. #9100 145 4262 5	60.19
			DTE ENERGY	ACCT. #9100 145 4306 0	102.57
			DTE ENERGY	ACCT. #9100 094 4205 4	225.74
			DTE ENERGY	ACCT. #9100 094 4244 3	18.03
			DTE ENERGY	ACCT. #9100 145 5663 3	33.36
			DTE ENERGY	ACCT. #9100 101 8703 7	52.41

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CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 201615 - 201629

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Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			DTE ENERGY	ACCT. #9100 105 1991 6	35.28
			DTE ENERGY	ACCT. #9100 145 4320 1	140.19
			DTE ENERGY	ACCT. #9100 145 4272 4	26.82
			DTE ENERGY	ACCT. #9100 094 4215 3	74.39
			DTE ENERGY	ACCT. #9100 123 5216 7	18.03
					<u>3,963.15</u>
10/31/2025	201627	STANDARD INSURANCE COMPANY	STANDARD INSURANCE COMPANY	LIFE & DISABILITY - NOVEMBER 2	5,589.37
10/31/2025	201628	STANDARD INSURANCE COMPANY	STANDARD INSURANCE COMPANY	VSP - NOVEMBER 2025	3,079.04
10/31/2025	201629	YPSILANTI COMMUNITY	YPSILANTI COMMUNITY	ACCT. #2-087-560500-01	118.39
			YPSILANTI COMMUNITY	ACCT. #2-087-560550-01	118.39
			YPSILANTI COMMUNITY	ACCT. #2-087-560600-01	125.72
			YPSILANTI COMMUNITY	ACCT. #2-087-560650-01	53.22
			YPSILANTI COMMUNITY	ACCT. #2-085-341000-01	38.56
			YPSILANTI COMMUNITY	ACCT. #2-085-341010-01	125.72
			YPSILANTI COMMUNITY	ACCT. #2-087-560450-01	49.58
			YPSILANTI COMMUNITY	ACCT. #2-087-560610-01	96.40
			YPSILANTI COMMUNITY	ACCT. #2-085-789820-01	1,679.68
			YPSILANTI COMMUNITY	ACCT. #2-085-799000-01	125.72
					<u>2,531.38</u>
AP TOTALS:					
Total of 15 Checks:					315,164.03
Less 0 Void Checks:					0.00
Total of 15 Disbursements:					<u>315,164.03</u>

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CHECK REGISTER FOR CHARTER TOWNSHIP OF YPSILANTI
CHECK NUMBERS 129 - 129

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Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank CARDS COMERICA COMMERCIAL CARD					
11/18/2025	129(E)	COMERICA BANK	MEIJER	OFFICE SUPPLIES	90.32
			SHANTY CREEK RESORTS	HOTEL FOR COURT MANAGERS CONFE	330.82
			HURON RIVER WATERSHED COUNCIL	STATE OF THE HURON CONFERENCE	350.00
			HOME DEPOT	DATE ROOM SUPPLIES	73.69
			SAM'S CLUB DIRECT	ITEMS FOR TRUNK OR TREAT AND C	135.42
			SAM'S CLUB DIRECT	WATER & COFFEE - SUPERVISOR	68.88
			SAM'S CLUB DIRECT	PPE- HAND WARMERS	29.76
			SAM'S CLUB DIRECT	ITEMS FOR THE SENIOR PROGRAM	235.71
			SAM'S CLUB DIRECT	WATER- HYDRO AND P&G	31.84
			SAM'S CLUB DIRECT	ITEMS FOR TRUNK OR TREAT	743.63
			GOLF COURSE SUPERINTENDENTS	RENEWAL FOR GCSAA MEMBERSHIPS	805.00
			GORDON FOOD SERVICE INC.	OPERATING SUPPLIES AND FOOD FO	182.83
			GORDON FOOD SERVICE INC.	OPERATING SUPPLIES AND FOOD AN	444.34
			UNITED STATES POST OFFICE	PASSPORT POSTAGE FOR WEEK OCT	70.95
			UNITED STATES POST OFFICE	PASSPORT POSTAGE FOR WEEK OCT	25.20
			UNITED STATES POST OFFICE	PASSPORT POSTAGE FOR WEEK SEPT	104.80
			GRAND TRAVERSE RESORT AND SPA	LODGING FOR MERS ANNUAL MEETIN	366.08
			BAVARIAN INN LODGE	LODGING FOR BRENDA STUMBO FOR	324.56
			BAVARIAN INN LODGE	LODGING FOR ELIZABETH REYHER	324.56
			RADISSON PLAZA HOTEL & SUITES	LODGING FOR MAP CONFERENCE FOR	740.00
			ANN ARBOR PCI PARKING	A2 PCI MUNICAPL PARKING - COUR	7.50
			ANN ARBOR ARMS	PRIVATE LESSON - AMMO	164.93
			AMERICAN FLAGS.COM	U.S. FLAGS - COMMUNITY CENTER	165.74
			AMERICAN MEADOWS INC	HYDRANGEAS FOR CIVIC CENTER LA	58.47
			CONCENTRA MEDICAL CENTERS	DOT MEDICAL CARD RE-CERT - SWE	245.00
			CMP DISTRIBUTORS, INC.	FIRE ARM PURCHASE	1,646.38
			JMAC SULLPLY, LLC	LOCKS FOR GOLF COURSE BATHROOM	3,067.99
			KROGER	GLUE FOR REPAIR	5.82
			MENARDS, INC.	CORRUGATED CULVERT DRAINAGE PI	243.79
			MENARDS, INC.	CORRUGATED CULVERT DRAINAGE PI	229.99
			QUICKEN	QUICKEN COMPUTER PROGRAM FEE	77.88
			SANGOMA TECHNOLOGIES	VOICEMAIL TRANSCRIPTION SERVIC	49.98
			TWINKLE TOES SOFTWARE LLC	SCHEDULING SOFTWARE FOR HOLMES	144.00
			WIARD'S ORCHARDS, INC.	CIDER AND DONUTS FOR MOTHER SO	79.50
CARDS TOTALS:					11,665.36
Total of 1 Checks:					11,665.36
Less 0 Void Checks:					0.00
Total of 1 Disbursements:					11,665.36

TREASURER'S REPORT

The Treasurer's Report will be distributed at the meeting



**YPSILANTI
TOWNSHIP**
— OFFICE OF THE TREASURER —

**MONTHLY TREASURER'S REPORT
STAN ELDRIDGE
OCTOBER 1, 2025 - OCTOBER 31, 2025**

<u>Account Name</u>	<u>Beginning Balance</u>	<u>Cash Receipts</u>	<u>Cash Disbursements</u>	<u>Ending Balance</u>
101 - General Fund	7,598,308.14	4,017,765.79	4,388,602.73	7,227,471.20
101 - Payroll	334,630.02	854,208.39	874,989.74	313,848.67
101 - Willow Run Escrow	147,271.55	43.38	0.00	147,314.93
206 - Fire Department	4,797,338.99	17,762.83	467,533.39	4,347,568.43
208 - Parks Fund	11,822.70	39.93	0.00	11,862.63
213 - Roads/Bike Path/Rec/General Fund	2,349,532.59	7,413.69	207,451.08	2,149,495.20
216 - Fire Pension & OPEB Millage Fund	49,935.73	169.04	312.23	49,792.54
217 - Fire Special Millage Capital Fund	166,625.42	565.68	0.00	167,191.10
226 - Environmental Services	4,173,969.77	12,094.51	541,709.81	3,644,354.47
230 - Recreation	193,060.21	237,755.82	96,633.09	334,182.94
236 - 14-B District Court	152,023.25	93,013.87	130,852.15	114,184.97
244 - Economic Development	81,267.92	275.52	0.00	81,543.44
249 - Building Department Fund	1,449,663.18	63,153.41	67,057.73	1,445,758.86
250 - LDFA Tax	25,036.78	85.18	0.00	25,121.96
252 - Hydro Station Fund	1,381,692.12	13,910.45	44,354.78	1,351,247.79
266 - Law Enforcement Fund	18,608,507.94	80,310.52	1,002,742.18	17,686,076.28
284 - Opioid Settlement Fund	58,285.63	190.33	6,000.00	52,475.96
287 - Nuisance Abatement Fund	45,183.33	1,503.75	6,170.05	40,517.03
398 - LDFA 2006 Bonds	13,789.52	17.30	10,620.00	3,186.82
584 - Green Oaks Golf Course	464,506.36	73,497.54	62,167.72	475,836.18
597 - Compost Site	705,529.86	26,116.81	35,726.49	695,920.18
661 - Motor Pool	354,518.94	1,185.49	27,612.63	328,091.80
702 - General Tax Collection	16,453.50	11,811.03	20,673.77	7,590.76
703 - Current Tax Collections	2,684,854.81	1,264,427.51	2,255,419.87	1,693,862.45
707 - Bonds & Escrow/GreenTop	1,297,549.63	7,881.79	6,000.00	1,299,431.42
708 - Fire Withholding Bonds	179,482.22	16,073.67	24,000.00	171,555.89
GRAND TOTAL	<u>47,340,840.11</u>	<u>6,801,273.23</u>	<u>10,276,629.44</u>	<u>43,865,483.90</u>

ATTORNEY REPORT

GENERAL LEGAL UPDATE

NEW BUSINESS

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI
TOWNSHIP
—ASSESSMENT DEPARTMENT—

Trustees
John Newman II
Gloria Peterson
Karen Lovejoy Roe
LaResha Thornton

Date: October 23, 2025

To: Debbie Swanson,
Ypsilanti Township Clerk

From: Brian McCleery,
Deputy Assessor

Subject: Authorization to Enter into Negotiations to Sell Township Owned
Property

K-11-10-180-007

138 S Harris Rd

The Assessment Department is requesting authorization to enter into negotiations to sell the above parcel currently owned by Ypsilanti Township. An appraisal of the property will be conducted to estimate the market value, **As Is**, of the property. Our department is requesting authorization to start the negotiations at the appraised value and work to arrive at a Fair Market Value for the property.

The parcel is a RM-LD zoned residential property that is a platted lot of .924 acres with a 100' frontage. Bradley Cannon is interested in purchasing the lot and building a home on it. Mr. Cannon has agreed to the restriction of only constructing a single family/ owner occupied home.

Attached you will find aerial photograph maps, record card and the deed to the Township property. If you have any questions or need more information, please don't hesitate to contact me.

Grantor	Grantee	Sale Price		Sale Date	Inst. Type	Terms of Sale		Liber & Page	Verified By	Prcnt. Trans.			
WASHTENAW COUNTY TREASURE	CHARTER TWP OF YPSILANTI	0		11/05/2013	QC	13-GOVERNMENT		5013/396	PROPERTY TRANSFER	100.0			
KNOP, KURT M.	PETTY, MICHAEL J.	0		07/31/1995	SD	10-FORECLOSURE		3136/447	OTHER	100.0			
Property Address		Class: RESIDENTIAL-VACAN			Zoning: RM-LD		Building Permit(s)		Date	Number	Status		
138 S HARRIS RD		School: YPSILANTI SD (WILLOW RUN DEBT)					DEMOLISH STRUCTURE		11/17/2010	PB10-0978	100%		
		P.R.E. 0%					DEMOLISH STRUCTURE		11/17/2010	PB10-0645			
Owner's Name/Address		MAP #: R 680 023 00					RES NEW ROOF		05/21/1999	992546	0%		
CHARTER TWP OF YPSILANTI 7200 S HURON RIVER DR YPSILANTI MI 48197		2026 Est TCV 0											
		Improved	X	Vacant	Land Value Estimates for Land Table 00900.EXEMPT - YPSILANTI TWP 900								
		Public Improvements			* Factors *								
Tax Description		Dirt Road			Description	Frontage	Depth	Front	Depth	Rate %Adj.	Reason	Value	
YP#107-28 LOT 28 YPSI LITTLE FARMS		Gravel Road				100.00	402.60	1.0000	1.0000	0	100	0	
SUBD'N. (138 & 140 HARRIS S)		X Paved Road			100 Actual Front Feet, 0.92 Total Acres							Total Est. Land Value =	0
Comments/Influences		X Storm Sewer											
		X Sidewalk											
		X Water											
		X Sewer											
		X Electric											
		X Gas											
		X Curb											
		Street Lights											
		Standard Utilities											
		Underground Utils.											
		Topography of Site											
		X Level											
		Rolling											
		Low											
		High											
		Landscaped											
		Swamp											
		Wooded											
		Pond											
		Waterfront											
		Ravine											
		Wetland											
		Flood Plain			Year	Land Value	Building Value	Assessed Value	Board of Review	Tribunal/ Other	Taxable Value		
		Who	When	What	2026	EXEMPT	EXEMPT	EXEMPT			EXEMPT		
		DMS 12/21/2010 07-2010 CA			2025	EXEMPT	EXEMPT	EXEMPT			EXEMPT		
					2024	0	0	0			0		
					2023	0	0	0			0		
The Equalizer. Copyright (c) 1999 - 2009. Licensed To: Township of Ypsilanti, County of Washtenaw, Michigan													

*** Information herein deemed reliable but not guaranteed***



QUITCLAIM DEED

Pursuant to section 78m of The General Property Tax Act, 1893 PA 206 as amended (MCL 211.78m), Grantor, Catherine McClary, Washtenaw County Treasurer and Foreclosing Governmental Unit for Washtenaw County, whose address is 200 N. Main Street, Suite 200, P.O. Box 8645, Ann Arbor, Michigan 48107-8645, quitclaims to the Grantee, Charter Township of Ypsilanti, a Michigan municipal corporation, whose address is 7200 S. Huron River Dr., Ypsilanti, MI 48197, the premises in the Charter Township of Ypsilanti, Washtenaw County, Michigan, described as:

YP#107-28 LOT 28 YPSI LITTLE FARMS SUBD'N. (138 & 140 HARRIS S)

commonly known as 138 S. Harris Rd., Ypsilanti, MI 48198; by operation of law for no monetary consideration as required by MCL 211.78m(6) of The General Property Tax Act, 1893 PA 206, as amended, subject to any liens, easements, building or use restrictions, governmental interests, or special assessments not extinguished pursuant to section 78k of The General Property Tax Act, 1893 PA 206, as amended (MCL 211.78k). As required by MCL 211.78m(12), all taxes due on the property as of Dec. 31, 2013 are canceled effective on Dec. 31, 2013. As required by MCL 211.78m(13), all liens for costs of demolition, safety repairs, debris removal, sewer or water charges due on the properties as of December 31, 2013 are canceled effective on December 31, 2013.

By accepting this Deed, the Grantee and its successors and assigns agree to be bound by and comply with the following covenants that shall run with the land conveyed by this Deed:

1. Not to sue the Washtenaw County Treasurer, the County of Washtenaw, or any of its departments, boards, commissions, officers, employees, or agents for any claim, whether legal or equitable, arising under, or in any manner related to this Deed. To release, waive, and discharge the Washtenaw County Treasurer, the County of Washtenaw, and all its departments, boards, commissions, officers, employees, and agents, and its successors and assigns from any and all liability to the Grantee and its successors and assigns, for all losses, injury, or damage to person or property, or death, and any claims or demands therefore arising under, or in any manner related to this Deed whether caused by the Washtenaw County Treasurer, the County of Washtenaw, or any of its departments, agencies, boards, commissions, officers, employees, or agents.

2. To indemnify and hold harmless the Washtenaw County Treasurer, the County of Washtenaw, and all of its departments, agencies, boards, commissions, officers, employees, and agents from any and all claims, demands, judgments, and expenses, including attorney fees, for any and all loss, damage, death, or injury to person or property arising under, or in any manner related to the performance of, this Deed. This indemnification and hold harmless agreement is intended to and shall extend to all loss, damage, death, or injury to person or property, proximately caused in whole or in part by the negligence or other tortious conduct of the Washtenaw County Treasurer, the County of Washtenaw, its departments, boards, commissions, agencies, officers, employees, or agents.

The Grantor grants to the Grantee the right to make any authorized division(s) under section 108 of the land division act, Act No. 288 of the Public Acts of 1967.

This property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act.

Dated 11/5/13

GRANTOR

 Catherine McClary
 Washtenaw County Treasurer and Foreclosing
 Governmental Unit for Washtenaw County

(STATE OF MICHIGAN) (WASHTENAW COUNTY)

The foregoing instrument was acknowledged before me on Dec 3, 2013 by Catherine McClary, the Washtenaw County Treasurer and Foreclosing Governmental Unit for Washtenaw County.

Notary Public, Washtenaw County

Susan E. Bos, Notary Public
 State of Michigan
 County of Washtenaw
 My commission expires June 19, 2018
 Acting in the County Washtenaw

Because in this written instrument the grantor is an officer of a political subdivision of the State of Michigan acting in an official capacity, the instrument is exempt from the state real estate transfer tax pursuant to section 6(h) of the State Real Estate Transfer Tax Act, 1993 PA 330, as amended (MCL 207.526(h)), and exempt from the real estate transfer tax levied under 1966 PA 134, as amended (MCL 207.501 to 207.513), pursuant to section 5(h) of 1966 PA 134, as amended (MCL 207.505(h)).

When recorded, return to:
 Charter Township of Ypsilanti
 7200 S. Huron River Dr.
 Ypsilanti, MI 48197

Send subsequent tax bills to:
 Charter Township of Ypsilanti
 7200 S. Huron River Dr.
 Ypsilanti, MI 48197

Prepared by:
 Daniel A. Saltiel
 Washtenaw County Treasurer's
 Office
 200 N. Main St., Suite 200
 P.O. Box 8645
 Ann Arbor, MI 48107-8645
 Transfer fee:
 \$ 0.00

Tax Parcel Number
 K-11-10-180-007

Washtenaw County
 Treasurer

Recording fee:
 \$10.00

Time Submitted for Recording
 Date 12-4-2013 Time 2:47pm
 Lawrence Kestenbaum
 Washtenaw County Clerk/Registrar

14



014

42 Ac.

RUSSELL AVE

STWOOD AVE

AVE.

HAI

FORD

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K -11-10-180-009

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172.22

50
50

87.58

100

100

AVE.

CHARTER TOWNSHIP OF YPSILANTI FIRE DEPARTMENT

222 South Ford Boulevard, Ypsilanti, MI 48198
Phone 734-544-4225 Fax 734-544-4195

Steven Densmore
Fire Chief



TO: Board of Trustees

FROM: Steve Densmore, Fire Chief

DATE: November 5, 2025

SUBJECT: EMERGENCY FIRE ENGINE REPAIRS

During the annual preventive maintenance appointment for Fire Engine "Rosie," the mechanic identified a cracked transmission case, rendering the apparatus inoperable. Because this fire engine serves as a main backup unit for emergency responses while other engines undergo scheduled maintenance, the repair qualified as an emergency under Section 3.7.1 of the Township's Procurement Policy.

To avoid disruption in emergency response capability, the repair was authorized and completed by the Township's contracted vendor, CSI Fire Truck Repair, as permitted under the emergency procurement provision.

Two repair options were presented:

- Rebuild Transmission (selected) – \$10,170.46 (2-year warranty)
- Re-sleeve Transmission – \$7,115.00 (60-day warranty)

Although the rebuild option cost \$3,055.46 more, it provided a substantially longer warranty and improved long-term reliability. Given the Fire Engine's good condition and ongoing service role, the rebuilding option was chosen.

Funds for this emergency repair were available and expensed from the Fire Department's Truck Maintenance budget #206.336.935.001.

This memorandum is submitted in accordance with Section 3.7.1.2 of the Township Procurement Policy to document the emergency procurement and report the completed repair to the Township Board.

I respectfully request that the Township Board receive and file this report documenting the emergency repair and associated cost of \$10,170.46 for Fire Engine "Rosie," completed by CSI Fire Truck Repair, funded through the Fire Department's Truck Maintenance account.

Thank you for your assistance.

CSI Emergency Apparatus, LLC
Grayling, MI 49738



Estimate

Date	Estimate #
10/30/2025	1661

Name / Address
YPSILANTI TWP. FIRE DEPARTMENT 222 S. FORD BLVD YPSILANTI, MI 48198

Ship To

Terms	Expires	Project
N30	11/29/2025	

Item	Item Description	Qty	Unit Price	Total Price
Customer	UNIT: C - ORANGE YEAR: 2016 MAKE: SPARTAN VIN: 4S7AU2D92FC080274 SPARTAN BUILD # 215013 MILEAGE: ENGINE HOURS: DATE OF SERVICE:	1	0.00	0.00
Labor C...	SERVICE REQUESTED: REPLACE TRANSMISSION WITH A REBUILT TRANSMISSION. LEAD TIME FOR TRANSMISSION 5 DAYS Labor Description: REPLACE TRANSMISSION WITH A REBUILT TRANSMISSION. TECHNICIAN TO REMOVE CRACKED TRANSMISSION, INSTALL NEW REBUILT TRANSMISSION. TEST TO ASSURE IN WORKING CONDITION.	20	135.00	2,700.00
SUB-C...	NOTE: THE REBUILT TRANSMISSION BELOW COMES WITH A 2-YEAR UNLIMITED MILEAGE WARRANTY. AUTOMATIC TRANSMISSION MODEL: 3000EVS P/N: E016704 CONV HSG: PTO RPM/TID: TID A W/PROG TORQ CONV: 421 Serial No: 6511338494	1	7,430.46	7,430.46
Shop Su...	3000EVSWEL (Tag Sample-1451108) Miscellaneous supplies including cleaners, solvents, fasteners, wire connectors, waste disposal, etc.	1	40.00	40.00

Thank You for providing CSI the opportunity to submit this quote for your consideration.

Subtotal \$10,170.46

Sales Tax (0.0%) \$0.00

Total \$10,170.46

CSI Emergency Apparatus, LLC
Grayling, MI 49738



Estimate

Date	Estimate #
10/30/2025	1662

Name / Address
YPSILANTI TWP. FIRE DEPARTMENT 222 S. FORD BLVD YPSILANTI, MI 48198

Ship To

Terms	Expires	Project
N30	11/29/2025	

Item	Item Description	Qty	Unit Price	Total Price
Customer	UNIT: C - ORANGE YEAR: 2016 MAKE: SPARTAN VIN: 4S7AU2D92FC080274 SPARTAN BUILD # 215013 MILEAGE: ENGINE HOURS: DATE OF SERVICE:	1	0.00	0.00
Labor C...	SERVICE REQUESTED: REMOVE TRANSMISSION, HAVE THE TRANSMISSION REPAIR (RECASE) AND REINSTALL ONTO TRUCK. LEAD TIME TO RECASE EXISTING TRANSMISSION 3-4 WEEKS Labor Description: REMOVE TRANSMISSION, HAVE THE TRANSMISSION REPAIR (RECASE) AND REINSTALL ONTO TRUCK. TECHNICIAN TO REMOVE FAULTY CRACKED TRANSMISSION, HAVE THE TRANSMISSION REPAIRED, INSTALL TRANSMISSION BACK ONTO THE TRUCK. TEST TO ASSURE IN WORKING CONDITION.	20	135.00	2,700.00
SUB-C...	NOTE: THE BELOW COMES WITH A 60- DAY PARTS ONLY WARRANTY RECASE 3000EV THIS INCLUDES THE BASIC MAIN CASE AND RELATED GASKETS DOES NOT INCLUDE ANY ADDITIONAL PARTS NEEDED OR DYNO TEST. 60 DAY PARTS ONLY WARRANTY	1	4,375.00	4,375.00
Shop Su...	DYNO CHARGE ALLISON Miscellaneous supplies including cleaners, solvents, fasteners, wire connectors, waste disposal, etc.	1	40.00	40.00

Thank You for providing CSI the opportunity to submit this quote for your consideration.		Subtotal	\$7,115.00
		Sales Tax (0.0%)	\$0.00
		Total	\$7,115.00

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— RECREATION DEPARTMENT —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Josh Kugler, Recreation Services Manager

CC: John Hines, Municipal Services Director

Date: November 10, 2025

RE: **Request to approve amendment of the 2025-2026 Contract with Washtenaw Community College for building use at the Ypsilanti Township Community Center, extending through August 2026 in the amount of \$20,000, budgeted in line # 230-000-637.002**

The Recreation Department is requesting the approval of the amended agreement with Washtenaw Community College (WCC) to Offer English as a Second Language (ESL) and GED Classes at the Ypsilanti Township Community Center.

The proposed amendment is aligned with the 2025-2026 agreement with WCC executed on August 19 as it pertains to the General Provisions.

This amendment will extend the contract from February 1, 2026, through June 30, 2026, and includes a fee of \$20,000 to be paid by May 15, 2026, budgeted in line #230-000-637.002.

Attached is the proposed amended contract from WCC.

Josh Kugler
Recreation Services Manager
jkugler@ypsitownship.org

Amendment #1

Washtenaw Community College and Charter Township of Ypsilanti entered into an agreement on the 1st day of August 2025 for classroom rentals for Adult Education purposes; the agreement has been revised as follows:

- The term of the agreement shall be extended through 06/30/26 for an additional fee of \$20,000 due by May 15, 2026.

Except as set forth in this Amendment, all other terms of the original agreement remain unaffected.

Charter Township of Ypsilanti:**WASHTENAW COMMUNITY COLLEGE:**

Signature

Don Harrison
Director of Purchasing

Print Name and Title

Date**Clerk:**

Signature

Print Name and Title

Date

Township Supervisor
Brenda L. Stumbo
Township Clerk
Heather Jarrell Roe
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— RECREATION DEPARTMENT —

Trustees
John Newman II
Gloria Peterson
Debbie Swanson
Ryan Hunter

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Josh Kugler, Recreation Services Manager
Nichole Passmore, Recreation Coordinator 50 & Beyond

CC: John Hines, Municipal Services Director

Date: November 12, 2025

RE: Approve the purchase of a new audio-visual system for the senior program in rooms 202/204 in the amount of \$36,080.09 budgeted in GL#230-754-974.050

The Recreation Department is requesting the approval to purchase new audio-visual equipment for the 50 and Beyond fitness program. Purchase of this audio-visual equipment would be from AVI-SPL in the amount of \$36,080.09 as budgeted in GL# 230-754-974.050 as part of the Grant Funding for Seniors.

The addition of the new audio-visual equipment will benefit our seniors by providing easy-to-use, reliable equipment that will specifically target seniors with hearing and visual impairments. The equipment will be used by our music groups and be available for large gatherings hosted by the township at the Community Center. The cost of \$36,080.09 includes the cost of the equipment, installation of all equipment and removal of the existing defunct equipment.

The bids were received via MITN as well as direct contact. In total we received four bids and one of the four companies came out to the center to do additional research.

Below are the price quotes we have received for the Audio-Visual purchase and installation:

AVI-SPL: \$36,080.09 (came to Community Center to assess needs)
Sound Planning: \$31,9367.79
Midwest Visual Works: \$35,428.00
Visionary Sound Productions LLC: \$39,000.00

We respectfully request approval for this purchase to improve programming for our seniors and build a better 50 and Beyond program for our citizens

Josh Kugler
Recreation Services Manager
jkugler@ypsitownship.org
734-544-3817

Proposal Prepared For

Ypsilanti Township

Ypsilanti Township Conferencing Solutions



47199 Cartier Drive
Wixom, MI 48393
(248) 669-4286
Fax: (248) 669-4541
www.avispl.com

Prepared by: Spencer Symington
Spencer.Symington@avispl.com
Proposal no: 494323-2

Thank you for the opportunity to provide this proposal.

We value our partnership with you.

At AVI-SPL, our goal is to build partnerships with our clients, and we appreciate our continued partnership with you.

We are dedicated to providing you with solutions that will enable your organization to perform at the highest level and be in a position to meet the challenges you face today and in the future.

You can count on the AVI-SPL team to deliver exceptional service and solutions to help you improve the user experience of your collaboration systems – anywhere in the world.

Our vision is to help your teams work smarter and live better.



We take your investment in collaborative solutions as seriously as you do.

That's why we're with you every step of the way, making sure you have the support to keep your business running smoothly and you get the return on investment you expect.

The hallmark of AVI-SPL's client success is our ability to keep pace with the technology trends that drive the way organizations operate, and to innovate and improve upon them so that we can offer customers a standard of quality that no other company can match.



When you partner with us as your trusted guide, you will experience:



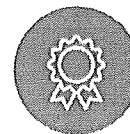
Commitment

A partner **committed** to your success and making a positive impact on your organization and our world



Expertise

Expertise you can trust to guide your digital transformation and realize your business objectives



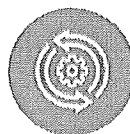
Proven Record

A **proven** track record of supporting deployment and managed services in-country, wherever needed



Global Reach

Optimized **global deployment** teams with in-country support teams to deliver localized solutions and service – anywhere in the world



Customer Experience

World-class **customer experience** with a continual improvement mindset informed by the ITIL methodology



Analytics

Focus on **actionable** business intelligence with routine reporting on key success metrics and usage analytics powered by our patented Symphony application

AVI-SPL Project Integration Process



How we define your needs and follow through with consistent execution.
 AVI-SPL ensures high quality project delivery that is on time and on budget.

- **Define** and document each step
- **Determine** an effective, standardized communication and reporting style
- **Develop** a comprehensive training and adoption program
- **Dedicate** regular oversight to the project, even after completion

AVI-SPL uses a five-phase process to integrate solutions seamlessly and focus on the end-user experience:

Phase I Initiate

We will host a kickoff meeting and work with your key team members to determine the best approach to making your project a success. Our team will review the scope of the project, the schedule, the communication strategy, and all other relevant matters to ensure a smooth start.

Phase II Plan

The planning phase begins with development of the project schedule including detailed work breakdown tasks identifying key deliverables, dependencies and both internal and external milestones required to successfully execute the project.

Phase III Execute

AVI-SPL will complete all engineering, programming, fabrication, and on-site installation activities. When the installation is complete, testing is executed prior to the final inspection and acceptance of the deployed solutions.

Phase IV Monitor

This phase is focused on consistent review of project work activities to ensure alignment with the approved project plan. Our team delivers quality assurance through checks and balances along with consistent testing at specified intervals in the project lifecycle. We will review risk management plans and deploy risk mitigation strategies to ensure scope, schedule and budget remain on track.

Phase V Close

The final phase is centered on completion of all contractual and operational activities to ensure your complete satisfaction and readiness to sign-off on the completed project. This includes demonstration and training on using your new technology along with all final project documentation for service onboarding.

You will receive automated Customer Satisfaction Score (CSAT) and Net Promoter Score (NPS) surveys to provide feedback. We closely analyze the data to ensure we are providing outstanding customer service.

AVI-SPL Solution Scope of Work

After careful and deliberate consideration of your requirements, we are pleased to provide the following audiovisual solutions Scope of Work. The scope of work noted is based on sound engineering principles, reliable technology, and have been formulated specifically to meet your requirements.

Project Overview

AVI-SPL has put together a package of solutions designed to maximize investment in meeting and collaboration technology. To achieve this goal AVI-SPL is utilizing industry's best practices for system design and is deploying proven and reliable devices and services. AVI-SPL will provide and install a new BYOD conferencing system into the community center room. A detailed description of the work to be performed is as follows:

Community Center Room

Display System

- AVI/SPL will provide and install two (2) Samsung 98" wall mounted displays at a location that will be determined with the customer at a later date.
- The AC power required at the display location will be the responsibility of others and is not part of this scope..

Connectivity

- AVI-SPL will provide and install one (1) single gang input plate near the display to allow for HDMI and USB connectivity to the system from the customers' laptop.
- AVI-SPL will also provide one (2) ten-foot HDMI cable and one (1) ten-foot USB cable to connect the owner furnished BYOD laptop to the system.
- The exact location of this plate will be determined with the customer at a later date.

Sources

- The sole source for this system will be an owner furnished laptop connected to the input plate near the display.

Conferencing

- All conferencing will be via the owner furnished BYOD laptop.
- The HDMI from the laptop will connect to the HDMI input plate and will allow the far end call participants to be seen on the room display while the laptops' USB will be connected to the USB input of the wall plate which will allow the room camera and ceiling microphone to be sent to the far end of the call.

Microphones

- AVI-SPL will provide and install one (1) Audio-Technica ceiling mounted beam-forming microphone that will allow the room participants audio to be sent to the far-end of the call.
- The location of this microphone will be determined with the customer at a later date.
- AVI-SPL will also provide and install one (1) Audio-Technica wireless digital microphone receiver with two (2) wireless handheld microphones. These microphones will be for room audio reinforcement only and not part of the conferencing audio.

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System Control

- AVI-SPL will provide and install one (1) Extron display controller that will power the display on and off based on there being a signal present from a laptop to the room display via the wall plate. With no input the display will shut off and upon an input being detected when a laptop is connected to the wall plate, the display will automatically turn on.

Rack Equipment

- All infrastructure equipment required for this system will be mounted on two (2) AVI-SPL provided and installed Chief pull-out shelves located behind the room display.

Miscellaneous

- AVI/SPL will provide all cabling and hardware necessary to provide a functional system according to this scope.
- Any additional cabling or hardware that may be needed onsite will be assessed by the AVI/SPL team and addressed to the customer by the Project Manager for their approval before implementation.
- Any general construction, data or electrical work that may be needed are to be done by others and is not part of AVI/SPL's scope.

Customer Responsibilities

These are items that AVI-SPL is dependent upon to complete the project scope of work on time, however, these requirements and responsibilities are not provided by AVI-SPL. For a complete list of exclusions, please refer to the Integration Inclusions and Exclusions section of this proposal.

These requirements must be provided by the owner or other 3rd parties and may fall under the responsibility of an Architect, General Contractor, Electrical Contractor, Data Contractor, Security Contractor, Furniture/Millwork Contractor, IT departments, Facilities or Real Estate groups.

- All required backing and any other wall reinforcement required to safely accommodate displays. Any display wall shall be properly backed to withstand the weight of the display with a safety factor of at least 5:1.
- All AC power at the equipment locations, including hardwired power connections.
- All required conduit for low voltage cable paths to AV equipment.
- All ceiling work required to accommodate the projectors, projection screens, or other equipment.
- All required millwork modifications to tables or other millwork.
- Proper heat dissipation venting for the equipment in this system. Where convection cooling is not possible, a powered venting system with thermostatically controlled quiet fans.
- All required network configuration for any network connection to the client network.
- All software or hardware licenses not specifically provided in this scope of work or associated bill of materials.
- All software or hardware configuration for owner furnished equipment.
- Where VoIP is utilized, all required configuration information prior to installation.
- All cable/satellite/over-the-air TV connections and all associated hardware.

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Site Readiness

The minimum acceptable site conditions of the project site for the installation of electronic equipment are as follows.

- The rooms and directly adjacent areas into which the equipment will be installed must be dust-free with floor, ceiling, and wall finishes to be completely installed in the rooms affected by the equipment.
- The rooms into which the equipment will be installed must be secure.
- All Electrical power, conduit systems, HVAC systems, IT requirements (wired or wireless services), communication circuits, and/or other services required by the systems and equipment should be fully installed, energized, and configured for use.
- All furniture into which components of the equipment will be installed shall be present at the time of staging and/or installation.
- All telephone, POTS, VOIP, modem, PRI, data, LAN, and telecommunications connections are installed, fully tested, and active.
- Configuration of OFE networks, applications, servers, and services to provide interoperability with installed systems.
- Coordination and timely IT support and documentation (such as providing IP addresses or account credentials). Software Licenses and Service Accounts

Supervised or direct access to systems must be provided as needed for a properly provisioned and licensed account where appropriate. Examples include Zoom Rooms activation codes, Microsoft Teams accounts, calendar service account, and more.

- The customer may decide not to provide credentials to AVI-SPL, and to provision the installed hardware themselves. In this case AVI-SPL will be unable to fully test the system before receiving sign-off for the installation. All system components will be tested individually to ensure proper stand-alone function, and project sign-off will be requested before technicians leave site.
- If AVI-SPL is unable to properly commission and test the system at the time of installation due to issues with access, an additional site visit may be required. Any additional visits will be billed at the standard contracted labor rate, provided Customer is at fault and approves additional cost in advance and in writing, scheduling will be done on a best effort basis.

Room Environmental Considerations

To maximize the user experience in a conferencing room, the following parameters should be observed:

- The room should have a measured ambient noise level of no more than NC35. For new spaces, the design parameters for the mechanical engineering within the room should have a target NC of 35 or less. Ambient noise includes noise from the air handling systems, mechanical systems and noises outside the building. Noise levels above this specification adversely affect the meeting environment and may degrade the overall audio quality and intelligibility of a conference call. This is especially important when ceiling microphones are utilized. If a problem is identified with ambient noise levels, AVI-SPL can work with your mechanical engineer to identify possible solutions to lower the NC rating and improve the meeting experience.
- Reverberation time (T60) for typical conference rooms should be less than 0.6 seconds in the 125 - 4000 Hz octave bands to provide an optimum meeting experience and acceptable audio quality in a conference call. A significant number of hard surfaces in a room (glass, drywall or other surfaces) can adversely affect audio intelligibility and the meeting experience overall. Acoustic treatment is advised for rooms with higher T60 levels. If the room requires acoustically treatment, AVI-SPL can provide direction and solutions to overcome this issue and enhance the meeting experience for the participants.
- Evenly distributed lighting is important for videoconferencing applications. Lighting on the faces of the participants should be at least 40-foot candles and should be evenly distributed throughout the camera's field of view. Where the camera's field of view includes windows, recommended window treatment should be employed to provide an acceptable background for the camera to view the participants.
- When microphones are used for local voice reinforcement, the amount of available gain before feedback is dependent on the microphone's location within the room. Placement of the microphone immediately below a ceiling speaker may adversely affect the overall required audio level and cause feedback. Care should be taken to reduce the volume level of the microphone or locate the microphone(s) correctly to minimize the possibility of feedback.

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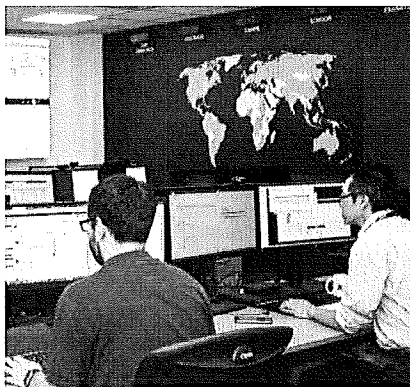
Global Support and Maintenance

AVI-SPL's Global Support and Maintenance services relieve you of the day-to-day burden of maintaining your collaboration technology estate, keeping your teams connected, and concentrated on delivering business value.

Elite Support

Our Elite services give you an extra level of onsite responsiveness and support with:

- **Unlimited onsite support M-F, 8am-5pm***
- **Unlimited remote help desk support – available globally 24x7x365**
- Facilitation of manufacturer repair or replacement programs – **let us navigate your warranty terms**
- **Software and firmware updates** managed remotely for covered assets



Global Support Operations Centers

- AVI-SPL's Global Support Operations Centers (GSOs) deliver live help desk support 24x7x365.
- Offering quick and efficient email, phone, and portal communications options.
- The GSOs will diagnose a problem, implement a repair remotely, or escalate to a specialist.

Repair/Replacement Facilitation – Some equipment may be repairable or replaced at no charge under the manufacturer's warranty. The help desk will assist in arranging the return of the defective equipment to the manufacturer for service/replacement as applicable.

Software Updates and Upgrades – access to the help desk for software updates and upgrades remotely available per manufacturer recommendation. Updates are provided on an as needed basis. Once an issue is reported, the remote help desk coordinates with you and the manufacturer to determine the best course of action. If a programmer is required, additional charges may apply at the applicable rate for those services.

Unlimited Onsite Support – available Monday through Friday, 8 a.m. - 5 p.m.*, excluding holidays, with travel included. Where applicable, AVI-SPL will provide a two-business day onsite response following the help desk's determination that an onsite dispatch is needed.

*Local standard time excluding AVI-SPL holidays.



Investment Summary

Prepared For:	Nichole Passmore	Prepared By:	Spencer Symington
	Ypsilanti Township	Date Prepared:	10/07/2025
	2025 E Clark Rd	Proposal #:	494323-2
	Ypsilanti, MI 48198-3300	Valid Until:	11/07/2025

Total Equipment Cost \$16,109.30

Includes cable, connectors, hardware, switches, relays, terminal blocks, panels, etc., to ensure complete and operational system

Professional Integration Services \$14,770.00

Includes engineering, project management, CAD, on-site installation and wiring, coordination and supervision, testing, checkout, owner training, etc. performed on the Owner's premises. Also includes all fabrication, modification, assembly, rack wiring, programming, warranties, etc., some performed at AVI-SPL. May include disposal of existing equipment where elected.

Direct Costs \$0.00

Includes non equipment or labor costs, such as travel expenses, per diem, lift and vehicle rentals

General & Administrative \$728.96

Includes all G & A expenses: vehicle mileage, shipping and insurance, as applicable

Services - Room Support and Maintenance \$4,471.83

Includes post-installation support and maintenance options selected for installed rooms

Subtotal	\$36,080.09
Tax	Exempt (*)
Total	\$36,080.09

* Exemption from sales tax will be recognized only after a valid sales tax exemption certificate or other appropriate documentation of exemption has been provided to and approved by AVI-SPL; otherwise all applicable sales taxes will apply.

Purchase orders should be addressed to AVI-SPL LLC

Due to global semiconductor ("chip") shortages and supply chain disruptions pricing quoted in this proposal may change. Installation schedules are subject to current (daily) product availability and may be delayed or postponed.

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Terms and Conditions

This Proposal together with AVI-SPL's General Terms and Conditions and the applicable Addendum(a) located here and incorporated herein by this reference (collectively the "Agreement") constitutes the entire agreement between AVI-SPL LLC ("Seller", "AVI-SPL", "we", "us", "our") and the buyer/customer identified in the Proposal ("Buyer", "Customer", "Client", "you", "your") with respect to its subject matter and supersedes all prior and contemporaneous agreements, representations and understandings of the Parties, written or oral. By signing below, issuing a valid purchase order for the Services and/or Products specified herein or receiving the Products and/or Services specified herein, whichever occurs first, Buyer acknowledges it has read and agrees to the terms of this Agreement. This Agreement shall not be binding upon Seller until accepted by Buyer as set forth in this Agreement and the earlier of Seller's confirmation in writing of Buyer's order and Seller's performance under the applicable Proposal. Any terms and conditions contained in Buyer's purchase order or any other Buyer-provided documents related to this transaction shall have no effect and are hereby rejected. Notwithstanding anything herein to the contrary, if a master services agreement signed by both Parties is in effect covering the sale of the Services and/or Products that are the subject of this Proposal, the terms and conditions of said agreement shall prevail to the extent they conflict or are inconsistent with this Agreement.

Billing and Payment Terms

Unless otherwise agreed in writing by Buyer and Seller in the Proposal, the total Proposal price, excluding the price for Stand-alone Services (as defined in this section), shall be billed as follows, subject to continuing credit approval: 50% down payment at time of order, 40% upon delivery at Seller; 10% upon project completion and Buyer sign-off or first beneficial use, whichever occurs first, payable net 30 from Buyer's receipt of invoice. For purposes of this Agreement, "Stand-alone Services" means any Services not attached to an installation project. Billing and payment terms for Stand-alone Services are set forth in the applicable Service Addendum(a). Unless otherwise specified in the Proposal, Products are sold F.O.B. origin-Buyer to pay all shipping charges. If this Proposal covers Products or Services for more than one system, room, suite, or location, for purposes of payment in accordance with payment terms stated on the face hereof each room, suite, or location shall be treated as if the subject of a separate sale and payment made accordingly. Unless otherwise specified in the Proposal, all pricing and amounts are in US Dollars and all billing and payment shall be made in US Dollars.

Link to AVI-SPL Terms and Conditions: <https://avispl.com/terms-of-use/>

Buyer Acceptance

Buyer Legal Entity

Buyer Authorized Signature

Buyer Authorized Signatory Title

Buyer Authorized Signatory Name

Date

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Room Summary - Community Center Room With Aux Display

Equipment List

Mfg	Model	Description	Qty	Unit Price	Extended Price
		*** DISPLAY EQUIPMENT ***			
SAMSUNG	SAMBE85DH	LCD, 85" 4K/UHD 300NIT 95LB W/SPEAKERS 16/7 TAA	0	\$1,277.06	\$0.00
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	1	\$276.40	\$276.40
SAMSUNG	SAMBE98DH	LCD, 98" 4K/UHD 115LBS, 400 NIT 65LB SPKS 16/7	1	\$2,248.82	\$2,248.82
CHIEF	CHICSSLP15X10	PROXIMITY,SLIDE LOCKING PLATE,15X10	2	\$163.62	\$327.24
		***** VIDEO EQUIPMENT ***			
QSC	QSCNC110	CAMERA, EPTZ NETWORK, POE, INCLUDES WALL BRACKET	1	\$1,094.12	\$1,094.12
EXTRON ELECTRONICS	EXT60163301	WORKSPACE CONTROLLER	1	\$364.71	\$364.71
		*** AUDIO EQUIPMENT ***			
AUDIO-TECHNICA	AUDATND1061DAN	MICROPHONE, BEAMFORMING CEILING ARRAY W DANTE NETWORK OUTPUT	1	\$2,564.21	\$2,564.21
AUDIO-TECHNICA	ATW-1422	System 20 PRO 2CH HH Wireless ATW-R1440 rack-mount receiver	1	\$807.14	\$807.14
QSC	QSCCORE8FLEXBUNDLE	BUNDLE, UNIFIED CORE W/8 LOCAL AUDIO I/O CHANNEL	1	\$2,488.24	\$2,488.24
QSC	QSCACC6T	SPEAKER, 6" 2-WAY CEILING 70/100V (ORDER IN PAIRS)	4	\$130.59	\$522.36
QSC	QSCSPA60	AMPLIFIER, 2 CHANNEL 1/2 RU, ENERGY STAR	1	\$652.94	\$652.94
		*** INFRASTRUCTURE ITEMS ***			
NETGEAR	NETGSM4210PD100NAS	SWITCH, AV LINE M4250-9G1F-POE+	1	\$610.84	\$610.84
COMPREHENSIVE VIDEO	COMWPDHDU3CAW	WALLPLATE, SINGLE GANG, HDMI AND USBC 3.0 PASS THRU	1	\$46.93	\$46.93
COMPREHENSIVE VIDEO	COMHD4K6SP	CABLE, 6' SPECIALIST SERIES HIGH SPEED 4K60 HDMI	1	\$14.22	\$14.22
COMPREHENSIVE VIDEO	COMHD4K10SP	CABLE, 10' SPECIALIST SERIES HIGH SPEED 4K60 HDMI	1	\$20.05	\$20.05
COMPREHENSIVE VIDEO	COMUSB3BC6SP	CABLE, 6' PRO AV/IT SPECIALIST SERIES USB 3.0 B TO C 5G	1	\$14.22	\$14.22
AVISPL		CUSTOM CABLING	1	\$88.24	\$88.24
COMPREHENSIVE VIDEO	COMUSB3AC10SP	CABLE, 10' USB 3.0 A MALE TO C MALE	1	\$17.46	\$17.46
		*** AUX ROOM EQUIPMENT ***			
SAMSUNG	SAMBE85DH	**LCD, 85" 4K/UHD 300NIT 95LB W/SPEAKERS	0	\$1,277.06	\$0.00

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Mfg	Model	Description	Qty	Unit Price	Extended Price
		16/7 TAA			
CHIEF	CHIXTM1U	MOUNT, FUSION MICRO-ADJ TILT WALL MOUNT, EXTRA LARGE	1	\$276.40	\$276.40
SAMSUNG	SAMBE98DH	LCD, 98" 4K/UHD 115LBS, 400 NIT 65LB SPKS 16/7	1	\$2,248.82	\$2,248.82
COMPREHENSIVE VIDEO	COMCDA1218GAE	SPLITTER, PRO AV/IT HDMI 4K60HZ UHD 1X2 DISTRIBUTION AMPLIFE	1	\$104.75	\$104.75
EXTRON ELECTRONICS	EXT60163301	WORKSPACE CONTROLLER	1	\$364.71	\$364.71
COMPREHENSIVE VIDEO	COMCHE1	1 PORT HDMI SPLITTER AND EXTENDER OVER SINGLE CAT5	1	\$120.81	\$120.81
COMPREHENSIVE VIDEO	COMHD4K3SP	CABLE, 3' SPECIALIST SERIES HIGH SPEED 4K60 HDMI	3	\$11.64	\$34.92
Subtotal					\$15,308.55

Room Support and Maintenance

Elite Maintenance Services - Room; 36-months

\$4,471.83

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Integration Inclusions and Exclusions

Inclusions

The following items are **included** in this proposal unless **specifically noted otherwise** within this proposal document or scope of work statement:

- All equipment, wire, and accessories required for a fully functional audio/visual system per the agreed upon scope of work.
- Non-union labor associated with audio/visual system engineering, installation, programming, and testing.
- Documentation package including complete as-built AV system diagrams, and manufacturer's operation manuals.
- Coordination and cooperation with the construction team in regard to installing the system.
- User demonstration of full AV system operation for final sign-off.



Any additional trips, labor, or materials due to failure of the other workforces to have the audiovisual system rough-in work completed as anticipated and previously confirmed, will be added to the project billing as required.

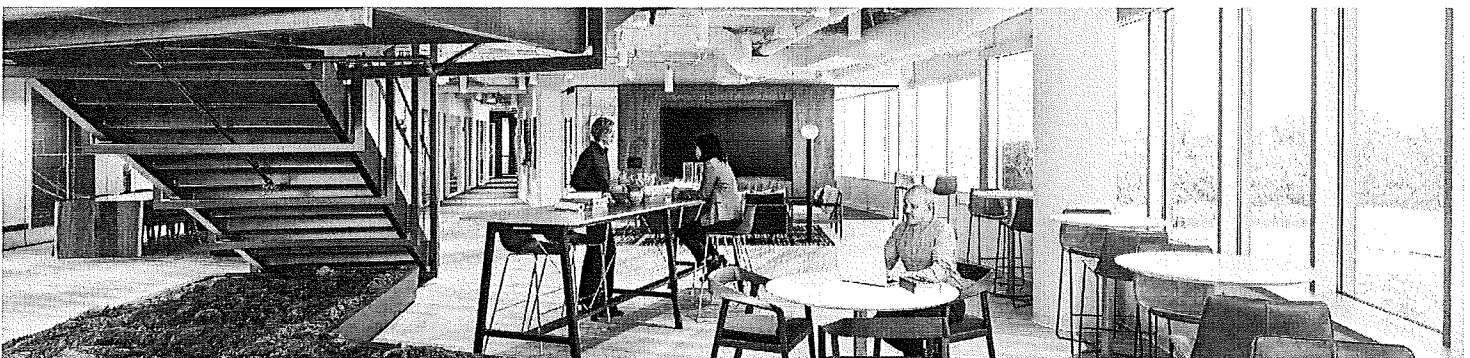
Unless otherwise agreed in writing by AVI-SPL, all work performed by AVI-SPL will take place between the hours of 8:00 a.m. and 6:00 p.m. local time, Monday through Friday, excluding public and bank holidays. If AVI-SPL is required to perform work outside of these hours, customer will be charged AVI-SPL's standard overtime rates. Any changes in the hours or days of performance must be agreed to in writing by AVI-SPL.

Where applicable, the owner's architect will provide AVI-SPL's engineering department with all required architectural floor, reflected ceiling, building elevation, and section plans in AutoCAD® format at no charge to AVI-SPL.

Exclusions

The following items are **excluded** from this proposal **unless specifically identified otherwise** within this proposal document or scope of work statement.

- All conduits, high voltage wiring panels, breakers, relays, boxes, receptacles, etc. Any related electrical work including, but not limited to, 110VAC, conduit, core drilling, raceway, and boxes.
- Voice/data cabling, IE analogue phone lines, ISDN lines, network ports, etc.
- Network connectivity, routing, switching, and port configuration necessary to support audiovisual equipment.
- Concrete saw cutting and/or core drilling.
- Fire wall, ceiling, roof and floor penetration, patching, removal, or fire stopping.
- Necessary sheet rock replacement, ceiling tile, T-bar replacement, and/or wall/ceiling repair.
- Any and all millwork (moldings, trim, etc.). All millwork or modifications to project millwork/furniture to accommodate the AV equipment is to be provided by others.
- Painting, patching, or finishing, of architectural surfaces.
- Permits (unless specifically provided for elsewhere in this proposal document or scope of work statement).
- Engineered (P.E.) seals and/or stamped structural/system details.
- HVAC and plumbing relocation.
- Rough-in, bracing, framing, or finish trim carpentry for installation.
- Cutting, structural welding, or reinforcement of structural steel members required for support of assemblies, if required.
- Owner furnished equipment or equipment furnished by others that is integrated into the systems (as described above) is assumed to be current, industry acceptable, and in good working order. If it is determined that this equipment is faulty upon installation, additional project charges may be incurred.
- Additional or specific manufacturer's "User Adoption" training.
- Additional costs for union labor.



Addendum to General Terms and Conditions – Equipment Ordering

Due to global supply chain constraints, Seller is experiencing longer than normal lead times on equipment. As a result, Seller cannot guarantee lead times on equipment and will not be liable for any delays in equipment delivery to the extent caused by such constraints. However, as the supply chain continues to improve, we will not be ordering equipment for jobs that start more than 120 days from when the contracted site is ready unless lead times are greater than 90 days.

In order for Seller to appropriately plan and coordinate its resources, Buyer must commit to a **site readiness for installation date**, (subject to timely delivery of equipment) on or about _____, 20____.

AVI-SPL LLC Initials

Should Buyer elect to purchase equipment immediately upon placement of order or greater than 120 days prior to the above readiness date, to mitigate delays, Buyer agrees to receive the equipment at their designated location and Seller will immediately bill Buyer upon placement of such order. Buyer shall pay for such equipment within the payment terms (e.g. net 30) specified herein, regardless of any other agreed upon billing terms or billing terms specified herein. Warranty on such equipment shall commence upon delivery of the equipment to Buyer's designated location, notwithstanding any other agreed upon warranty terms or warranty terms specified herein.

By initialing next to this sentence, Buyer elects to purchase equipment immediately upon placement of order in accordance with the terms of this Addendum.

Buyer Initials

Buyer Acceptance

Signed Name

Company Name

Printed Name, Title

Date

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Midwest Visual



Connecting Your
World

PROPOSAL for Ypsilanti Charter Township

New Sound System

October 31, 2025

Offered by:
Midwest Visual Works, LLC
Todd Carrick
Project Manager, Owner
2810 Lauryl Drive
Commerce Twp., MI 48382
Phone: 248-363-9760
Email: Todd@midwestvisualworks.com

Business History & Qualifications

Midwest Visual Works is a Michigan-based audio/visual integration firm with 25 years of experience designing and installing advanced A/V systems for government, corporate, and educational environments. Our team of skilled technicians, programmers, and project managers specialize in delivering complete multimedia solutions—from system design and automation programming to installation, testing, and training.

We are highly experienced in configuring multi-room environments like Ypsilanti Township's Meeting Rooms 202 and 204, where flexible operation is essential. Our systems are designed for ease of use and reliability, providing wireless microphone capability, laptop and Bluetooth connectivity, intuitive wall-mounted control panels, and clear, even audio distribution throughout the space.

Midwest Visual Works has completed numerous successful municipal projects of similar scale and function, including installations for the City of Roseville, City of Dexter City Hall, Sterling Heights Library, and AAA Auto Club. Each of these projects required precise integration of video, sound, and control systems to support community meetings, public presentations, and hybrid conferencing—objectives that directly align with Ypsilanti Township's needs for this upgrade.

Our technical team is proficient in advanced control system programming and automation, ensuring that users can easily operate the system whether the rooms are used independently or as one combined space. We take pride in delivering clean installations, responsive local support, and systems that perform consistently over the long term.

Midwest Visual Works maintains strong partnerships with leading A/V manufacturers and keeps current with the latest advancements in conferencing, digital switching, and room control technology. This commitment allows us to provide modern, user-friendly solutions tailored specifically to each client's space and budget.

Installation Summary

Midwest Visual Works is responding to the RFQ to install new equipment into the Ypsilanti Township Recreation Department. The equipment will include items listed on the quote. Below is a brief installation summary.

Video

The installation will have (2) 98" television monitors which will show content from inputs in the room. We will also be installing an Extron Crosspoint Matrix Switcher. This device will allow us to put any video input to any video output (TV displays). We will use twisted pair solutions to run video throughout the room space. Using these solutions will eliminate the HDMI length restrictions of 15'. Laptop connections will be wired in the space to allow for easy laptop connectivity.

Also, 2 new Aver USB Cameras will be installed in the room. This is a video conferencing solution that allows easy use, as well as easy sharing both during a regular meeting as well as during a video conference call.

Audio

A new Shure wireless Microphone system will be installed. This will allow for sound reinforcement in the room. Each room will have one handheld microphone. When the rooms are joined you can use both mics. The system design will allow for additional mics if needed. A Bluetooth receiver will be added to allow for easy Bluetooth connectivity.

Control

An Extron TLP 725 Touchpanel will be installed on the wall in both rooms. These devices will work together to combine and uncombine rooms, control audio, control video, control switching, control powering on and off the displays, as well as adding other control features as needed. Both the GUI and programming for the automation control will be done on site to accommodate the needs for functionality.

Training

Training will be provided and scheduled for employees. Training on the equipment and troubleshooting tips will be covered during the session.

Warranty

Midwest Visual Works offers a one-year warranty on installation, and factory warranties apply for all new equipment installed. Midwest Visual Works will handle any warranty issues for the Township.

Summary

Midwest Visual Works is pleased to submit this proposal for the Ypsilanti Township Recreation Department Sound System Upgrade. Our proposed solution delivers the flexibility, performance, and ease of use the Township is seeking to support meetings, presentations, and community events in Rooms 202 and 204.

The system is designed to provide clear audio and vivid video displays, supported by wireless microphones, ceiling-mounted speakers, and intuitive wall-mounted touch panels that control all aspects of the room environment. With the ability to operate the rooms independently or as a combined space, Ypsilanti Township staff will have complete flexibility for various events and configurations.

Our quote includes all necessary equipment, installation, programming, and on-site training, ensuring Township personnel are fully comfortable operating the new system. The project will be completed within the Township's budget cap and by the requested year-end deadline.

By partnering with Midwest Visual Works, Ypsilanti Township will gain an experienced, reliable team with a long-standing record of success in municipal A/V installations. Our focus on responsive service, quality workmanship, and client satisfaction ensures that this system upgrade will enhance the Township's meeting and event capabilities for years to come.



Midwest Visual Works

2810 Lauryl Dr
Commerce Twp, Michigan, 48382
248-363-9760 248-366-9915 FAX

Quote

69072

Quote

Client

Name Ypsilanti Township Rec Department
Address 2025 E Clark Rd
City Ypsilanti St MI ZIP 48198
Phone

Ship To

Name
Address
City St ZIP
Phone

Qty	ITEM#	Description	Unit Price	TOTAL
1	1	Extron DTP CrossPoint 82 4K IPCP Q MA 70	\$8,137.00	\$8,137.00
1	1	Shure SLXD24D/SM58 Dual-Channel Wireless w/SM58 Mic	\$1,550.00	\$1,550.00
2	1	Aver CAM520 Pro 3	\$1,425.00	\$2,850.00
1	1	8 Port POE Switch	\$150.00	\$150.00
2	1	Extron TLP Pro 725 M Touchpanel	\$1,740.00	\$3,480.00
1	1	Extra Large TV Mount for 98" TV	\$225.00	\$225.00
2	1	98" Samsung DU9000 LCD TV	\$2,000.00	\$4,000.00
1	1	Extron TLP Pro 250 Controller	\$1,525.00	\$1,525.00
4	1	Speco 6 1/2" Round Ceiling Speakers (Pair)	\$200.00	\$800.00
1	1	Bluetooth Audio Reciever	\$160.00	\$160.00
80	1	Total Labor hrs, Wiring, Install, Setup, Test, Train	\$96.00	\$7,680.00
1	1	Lea 602 Power Amp	\$2,494.00	\$2,494.00
2	1	Vanco EVEX-KVM1 Twisted Pair Solution for Inputs	\$295.00	\$590.00
1	1	Cat6 Premium wire 1000 ft	\$380.00	\$380.00
1	1	JBL CONTROL 19CS In ceiling Subwoofer	\$479.00	\$479.00
1	1	USB 3.2 Hub for Camera connectivity	\$98.00	\$98.00
2	1	Extron DTP HDMI 230 RX	\$415.00	\$830.00
			SubTotal	\$35,428.00
			Sales Tax	
			TOTAL	\$35,428.00

- ☐ Location:
- ☒ CM# is:
- ☐ Contact Person:

Approval

Date 10/31/2025
Order No
Sales Rep Todd Carrick
Ship Via

Notes/Remarks



Midwest Visual Works
2810 Lauryl Dr.
Commerce, MI 48382
www.midwestvisualworks.com
Ph. 248-363-9760

Customer References – Municipalities / Government

Dexter Township

6880 Dexter-Pinckney Rd, Dexter, MI 48130
Client Contact Name & Phone number: Abby Norsworthy 734-426-3767
Installation of multiple camera system and recording system.
Contract Start/Expiration Dates: April 2022 – present (ongoing client relationship)

City of Roseville

29777 Gratiot Ave, Roseville, MI 48066
Client Contact Name & Phone number: John Haase 586-447-4697
Email Address: jhaase@roseville-mi.gov

- Design and installation of Seresa Conference Room
- Design and installation of Council Chambers update
- Design and installation of City Managers Conference Room

Contract Start/Expiration Dates: Apr 2025 – present (ongoing client relationship)

City of Dexter – City Hall

3515 Broad St, Dexter, MI 48130
Client Contact Name & Phone number: Josh Tanghe 734-426-8303
Email: jtanghe@dextermi.gov
Designed and installed upgrades to City Council Chamber audio visual equipment, including microphones, speakers, camera, and multiple screens, and Extron automation control.
Contract Start/Expiration Dates: Oct 2023 – Jan 2024

Sterling Heights Library

40255 Dodge Park Rd, Sterling Heights, MI 48313
Client Contact Name & Phone number: Tyler Fox 586-446-2744
Email: tfox@sterling-heights.net
Designed and installed upgrades to Library Programming Center including new sound system, projector, and Extron automation control
Contract Start/Expiration Dates: Nov 2023 – April 2024

Fenton Township

12060 Mantawauka Dr, Fenton Twp, MI 48430
Client Contact Name & Phone number: Randen Syjut 248-974-2946
Email: rsyjut@gmail.com
Design and installation of Township Board Lower Level Hall Audio Upgrade.
Contract Start/Expiration Dates: June 2023 – July 2023

Federal Reserve Bank

1600 E Warren Ave, Detroit, MI 48207

Client Contact Name & Phone number: Doug Shields 313-961-6880

Project Location: Detroit, Michigan

Integrations of 6 Room Conference Center capable of being split into Multiple Room Configurations using Extron Control Systems, Touch panels, Relays, Projectors, Screens, Switchers and Scalers.

Contract Start/Expiration Dates: Jan 2017 – Dec 2019

Baldwin Public Library

300 W Merrill St, Birmingham, MI 48009

Client Contact Name & Phone number: Doug Koschik 248-647-1700

Email Address: Dkoschik@baldwinlib.org

Design and installation of lower level Multi Purpose Rooms Audio Visual Upgrades

Contract Start/Expiration Dates: March 2008 – November 2012

Washington Township

57900 Van Dyke, Washington, MI 48094

Client Contact Name: Kathy Vossberg

Email: Kvossberg@washingtontwpmi.org

Removal and replacement of structured wiring. Upgrades to network included cat6 and fiber optic cable pulls.

Contract Start/Expiration Dates: May 2011 – February 2012

Oakland County

2100 Pontiac Lake Rd, Waterford, MI 48328

Client Contact Name & Phone number: Jonathan Bailey 248-858-0144

Email: jbailey@oak.gov

- Design and installation of Board of Commissioners Auditorium & Annex
- Design and installation of council Chamber A/V installation Build-out, Main Conferencing Center AV Design and Installation
- Multiple year contract for ongoing audio/visual support for Oakland County campus

Contract Start/Expiration Dates: Apr 2010 – June 2013

Customer References – Corporate / Non-Profit

AAA (Auto Club Group)

1 Auto Club Drive

Dearborn, Michigan 48126

Client Contact Name & Phone number: Dave Syjut 313-336-1046

Email: DJSyjut@acg.aaa.com

Project Locations: Tampa, Orlando & St Petersburg, FL; Dearborn, Michigan; Charlotte, North Carolina

Projects:

- Buildout of over 200 training Rooms, Workspaces & hoteling areas, Design of Videoconferencing Systems, Audio Conferencing System, and Virtual Presence Systems, Streaming Video Systems
- Design & Build-out of AV systems including Digital Signage, AVIP TV Systems, Videowalls, Interactive Video Boards, Extron Control Systems throughout the company footprint.
- Design & Installation of AOB Auditorium

Contract Start/Expiration Dates: Jan 2014 – Present Preferred Vendor for US Footprint

Ford Field (ABM Parking Systems)

1902 St Antoine, Detroit, MI 48226

Client Contact Name & Phone number: Kathleen Rapley 313-262-2873

Project Location: Ford Field – Detroit MI

Projects:

- Designed and Installed Automated parking system using digital signage, pay station and wayfinding system, to assist in easing traffic flow during high traffic times
- Installed Digital signage, Televisions, and wayfinding Apps throughout the location

Contract Start/Expiration Dates: Jan 2017- Present (ongoing client relationship)

Raymond James & Associates Michigan Headquarters

25900 Telegraph Rd, Southfield, MI 48033

Client Contact Name & Phone number: Bill Schumacher 248-213-1061

Email: Bill.Schumacher@RaymondJames.com

Project Location: Southfield, Michigan

Designed and installed New Multiple Conference and Collaboration spaces with Audio/Video, Video conferencing Systems, Extron Automation Control Systems, Projection Screens

Contract Start/Expiration Dates: Jan 2023 to Present (ongoing client relationship)

King Steel

5225 Cook Rd K, Grand Blanc, MI 48439

Client Contact Name & Phone number: Jimmy Cummings 800-638-2530

Project Location: Grand Blanc Michigan

Updated Multiple Conference and Office spaces with Video Conferencing, Interactive Whiteboards, Microphones, Touch panels, and programming of automation Control. Also added BYOD Screen Sharing devices.

Contract Start/Expiration Dates: Jan 2017 – Present (ongoing client relationship)

L5 Fitness (Orange Theory parent)

9864 E Grand River Ave, Ste. 110-251, Brighton, MI 48116

Client Contact Name & Phone number: Scott Kraiza 810-499-1699

Email: skraiza@l5-fitness.com

Provide service to video distribution / audio at Orange Theory gym locations

Contract Start/Expiration Dates: Apr 2024 – Present (Ongoing client relationship)

XPO Logistics (Headquarters)

2211 Old Earhart Rd #100, Ann Arbor, MI 48105

Client Contact Name & Phone number: Craig Gagne 734-757-1752

Project Location: Ann Arbor Michigan

Projects:

- Designed and installed Building Executive Boardroom including interactive Whiteboards, HD Audio, Automation Control, Touch panel Gui design, and programming.
- Integration of 60 person divisible training room and meeting space, using multiple projectors, Multiple Monitors and Automation control Systems.

Contract Start/Expiration Dates: Jan 2021- Present (ongoing client relationship)

Cross Construction

34133 Schoolcraft Rd, Livonia, MI 48150

Client Contact Name & Phone number: Mike Stark 734-286-2244

Project:

Build out of medical testing facility - all data drops/cabling

Contract Start/Expiration Dates: January 2023 – February 2023

King Jewelers

Advance Office Building – 23077 Greenfield Rd Ste 300, Southfield, MI 48075

Client Contact Name & Phone number: Gary Sarian 248-569-0793

Installation of multiple camera system for jewelry store

Contract Start/Expiration Dates: Jan 2021 – April 2021

Clive Daniel Home

3055 Fruitville Commons Blvd, Sarasota, FL 34240

Client Contact Name: Rael Lubner

Email: RLubner@clivedaniel.com

Installation of storewide sound system for upscale home furnishings store, including 284 speakers

Contract Start/Expiration Dates: Nov 2021 – Nov 2022

Temple Shir Shalom

3999 Walnut Lake Rd, West Bloomfield Township, MI 48323

Client Contact Name & Phone number: Brian Fishman 248-737-8700

Email: brian@shirshalom.org

Projects:

- Design and installation of sound system for sanctuary and school auditorium.
- Upgrades and service on call as needed

Contract Start/Expiration Dates: Dec 2004- May 2021

TLP Pro 725M

7" WALL MOUNT TOUCHLINK PRO TOUCHPANEL



The Extron TLP Pro 725M is a 7" wall mount TouchLink® Pro Touchpanel with many enhanced features. Extron redesigned this latest TouchLink Pro Touchpanel inside and out with a new, high-performance quad-core processor, eight times more memory, a higher resolution, 1024x600 edge-to-edge glass capacitive touchscreen built with scratch and smudge-resistant Corning® Gorilla Glass®. The TLP Pro 725M also features the convenience of PoE - Power over Ethernet, which allows it to receive power and communication over a single Ethernet cable.

- ▶ 7" capacitive touchscreen with 1024x600 resolution and 24-bit color depth
- ▶ Newly designed inside and out for the ideal balance of performance and style
- ▶ Gorilla Glass® screen is tough, scratch, and smudge-resistant
- ▶ Faster, quad-core processing and eight times more memory
- ▶ Compatible with all IP Link Pro control processors
- ▶ Power over Ethernet provides power and communication over a single Ethernet cable
- ▶ Light sensor adjusts screen brightness as the ambient room lighting changes

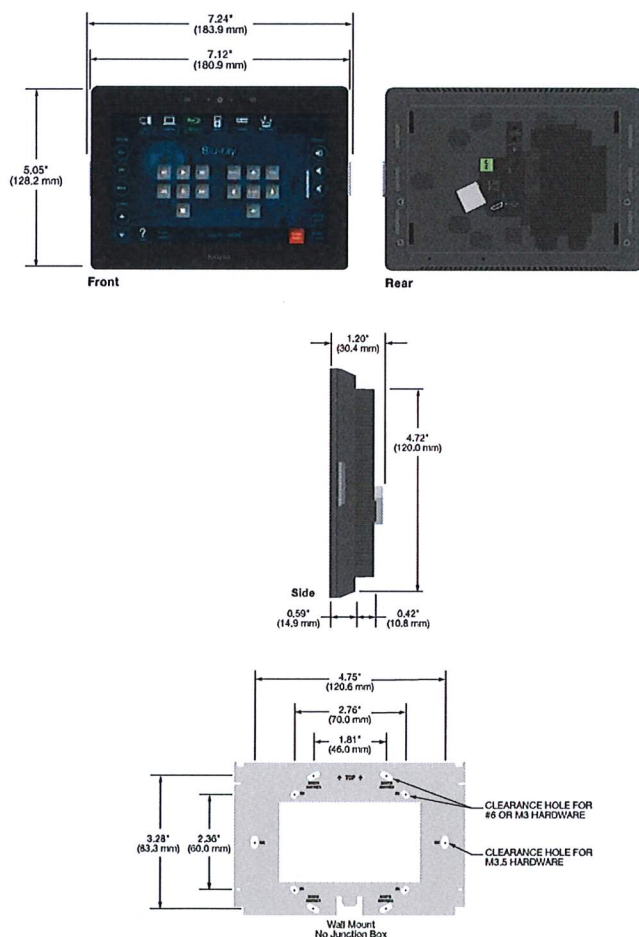
DESCRIPTION

The **TLP Pro 725M** is a 7" wall mount touchpanel that offers stellar performance and superior design. Inside, there's a powerful new quad-core processor and eight times more memory feeding the high resolution 1024 x 600 edge-to-edge glass capacitive touchscreen. The touchscreen, itself, is our most durable yet - built with scratch and smudge-resistant Corning Gorilla Glass. Outside you'll find a stylish, ergonomic enclosure that will complement any contemporary presentation environment.

A host of familiar features provides elegant, simple operation, while PoE, Power over Ethernet streamlines integration by allowing the touchpanel to receive power and communication over a single Ethernet cable.

All TouchLink Pro touchpanels can be customized using Extron GUI Designer software. This powerful interface design software offers ready-to-use templates for a wide variety of rooms and presentation environments.

PANEL DRAWINGS



SPECIFICATIONS

DISPLAY		
Screen type	TFT Active matrix color LCD display	
Size	7" (17.8 cm), measured diagonally	
Resolution	1024x600	
Aspect ratio	Widescreen	
Color depth	24 bit, 16.7 million colors	
Contrast	700:1	
MEMORY		
SDRAM	2 GB	
Flash	4 GB	
COMMUNICATION — ETHERNET INTERFACE		
Ethernet data rate	10/100/1000Base-T, half/full duplex with autodetect	
Ethernet protocol	DHCP, DNS, HTTP, HTTPS, ICMP, SFTP, SSH, TCP/IP, UDP/IP	
Software		
Configuration software	Global Configurator Plus and Professional, GUI Designer	
Programming software	Global Scripter	
Control apps	Extron Control, iGVE	
Resource management software	GlobalViewer Enterprise, iGVE	
Utilities	Toolbelt, Embedded web page	
CONTROL — USB		
Number/signal type	1 high-speed USB 2.0 device	
USB standards	USB 2.0, USB 1.1, USB 1.0 compatible	
AUDIO OUTPUT		
Speaker output	1 mono, 89 dB Max. SPL @ 0.1 m	
Playback format(s)		
Container format	WAV (Microsoft RIFF)	
Encoding	LPCM (uncompressed)	
Audio channels	mono or stereo	
GENERAL		
Power input requirements	Power over Ethernet (PoE 802.3af, class 3)	
Auxiliary power output		
USB	5 VDC, 275 mA	
Temperature/humidity	Storage: -4 to +158 °F (-20 to +70 °C) / 5% to 90%, noncondensing Operating: -4 to +158 °F (-20 to +70 °C) / 20% to 90%, noncondensing	
Mounting	Wall, furniture, or rack	
Enclosure dimensions	5.05" H x 7.24" W x 1.20" D (128 mm H x 184 mm W x 30 mm D)	
Regulatory compliance		
Safety	CE, c-UL, UL	
EMI/EMC	CE, C-tick, FCC Class B, ICES, VCCI	
Environmental	Complies with the appropriate requirements of RoHS and WEEE.	
Warranty	3 years parts and labor; touchpanel display and overlay components are covered for 1 year	
Model	Version Description	Part number
TLP Pro 725M	Black - Wall Mount	60-1563-02
TLP Pro 725M	White - Wall Mount	60-1563-03
Optional Accessories		
Model	Version Description	Part number
RM 5	Rack Mount Kit for TLP Pro 725M	70-1137-02
SMK 2	TLP Surface Mount Kit - Black	70-1140-22
SMK 2	TLP Surface Mount Kit - White	70-1140-23
RWM 2	TLP Recessed Wall Mount Kit	70-1141-23

For complete specifications, please go to www.extron.com
Specifications are subject to change without notice.

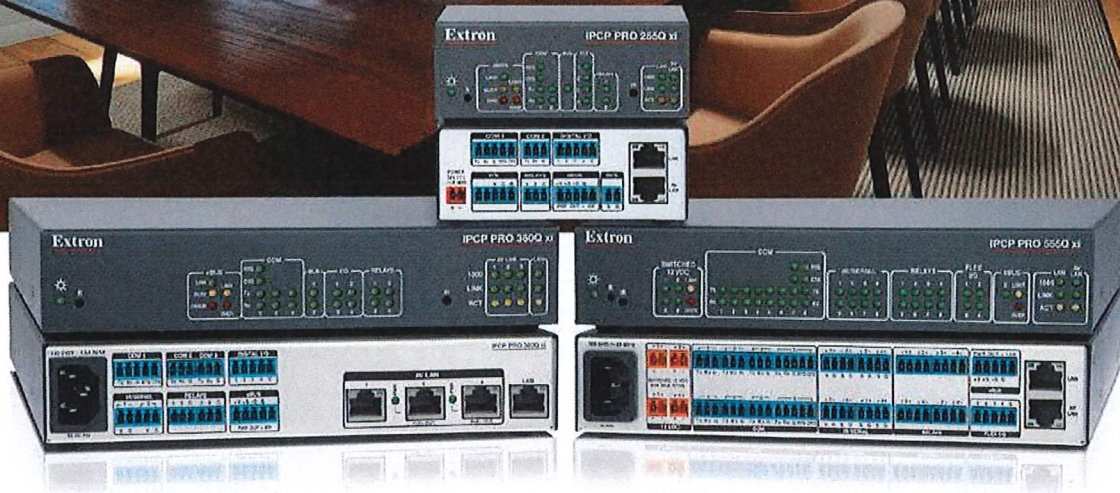
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www.extron.com

IP Link Pro xi Series

PRO SERIES CONTROL PROCESSORS



Full-Featured Control Processors with Enhanced Speed and Security

- ▶ Control processors for use with TouchLink Pro touchpanels, Network Button Panels, eBUS devices, and IPL EXP expansion interfaces
- ▶ Enhanced performance with greater processing power and up to four times the memory of our IP Link Pro series
- ▶ Multiple AV Network ports provide versatile control options for a wide range of system sizes
- ▶ Support secure industry standard communication protocols
- ▶ Powerful software available for configuration, programming, and enterprise-wide resource management
- ▶ Compact enclosures mount on a rack, under furniture, or on a DIN rail

Extron

functionality, and advanced configuration. Access to Global Configurator Professional requires an individual to successfully complete ECP Certification.

Global Scriptor

Global Scriptor® is Extron's powerful and versatile control system programming software. This feature-rich integrated development environment is used to program Extron Pro Series control systems, and utilizes the easy-to-learn Python scripting language. Global Scriptor includes an Extron-exclusive Python library - ControlScript®, that is designed to increase the productivity of AV programmers through incorporating functions used in AV control system projects, as well as helpful documentation, reference material, and sample code. Extron built Global Scriptor and the ControlScript Python libraries with programmers in mind. Working together, these components make it easier than ever to develop refined and innovative programmable control systems.

Unlock Powerful New Features with LinkLicense

Extron LinkLicense® is a quick, cost-effective way for people to add even more powerful capabilities to Extron products. Each type of LinkLicense unlocks a unique set of features that add convenience and expand the functionality available in your system.

Enterprise-Level Resource Management

GlobalViewer® Enterprise server-based software simplifies AV system resource management with intuitive control for hundreds of common AV tasks. Whether you're working with 5 or 5,000 rooms, GlobalViewer Enterprise provides a powerful, flexible way to manage, monitor, and control nearly any device over a standard network. Support teams will appreciate the agility and flexibility GlobalViewer Enterprise provides to access usage data, create reports, and control the system from any computer on the LAN or WAN.



IPCP PRO XI SERIES CONTROL PROCESSORS



IR receiver
For creating customized IR drivers

DC power ports
Four switched DC power ports for powering remote devices

Internal power supply
With worldwide compatibility

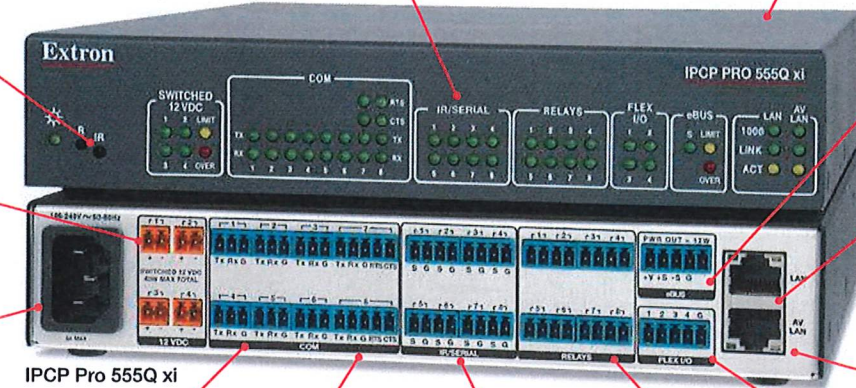
LED indicators
Assist in monitoring and troubleshooting of control ports

Quad core processor and four times more memory
For increased upload speeds, faster runtime performance, and more sophisticated projects

eBUS port
For connecting eBUS-enabled devices

Dual Gigabit Ethernet port
For network control and management

AV LAN Port
Allows AV devices to be isolated from the corporate network, and is secure from outside interference or intrusion



Serial ports
Six bidirectional RS-232 serial ports

Serial ports
Two bidirectional RS-232/RS-422/RS-485 serial ports

Eight IR/Serial ports
Eight IR/Serial ports for control of source devices

Eight relays
For controlling room functions

Four flex I/O ports
Allow for system automation and feedback

The IPCP Pro xi Series of high performance control processors is designed to keep pace with the increasing size and complexity of today's AV control systems and delivers ultra-fast, dependable, and secure performance for your organization's AV. With up to four times more memory and significantly-enhanced processing power for increased deployment speeds and improved runtime functionality, this new series is designed to excel in even the most demanding AV applications. In addition to increases in performance, these new processors feature advanced security standards and Gigabit Ethernet, which ensures compatibility with multiple TouchLink Pro touchpanels, Network Button Panels, and IPL EXP expansion interfaces using a standard network infrastructure.

SERIES COMMON FEATURES

- ▶ Supports TouchLink Pro touchpanels, Network Button Panels, and IPL EXP expansion interfaces
- ▶ Supports secure industry standard communications protocols
- ▶ Ethernet monitoring and control on each Ethernet port
- ▶ Central Deployment - Use the primary control processor to deploy all system files, configurations and programs
- ▶ Supports popular BMS – Building Management System protocols, such as BACnet, KNX, and DALI
- ▶ Supports 10/100/1000Base-T
- ▶ Supports Ethernet-controllable devices
- ▶ Supports LinkLicense® for User Interfaces
- ▶ Automatic clock synchronization allows touchpanel to display the accurate time and date
- ▶ Supports control system synchronization
- ▶ Front panel port status indicators
- ▶ Multi-level password protection
- ▶ Fully customizable using Extron control system software
- ▶ Our extensive library of Global Configurator device drivers and Global Scriptor modules support devices from a broad range of manufacturers, streamlining configuration and programming



SLX-D DIGITAL WIRELESS SYSTEMS

SYSTEM SPECIFICATIONS (SUBJECT TO CHANGE)

RF	
RF Carrier Frequency Range	470–937.5 MHz <i>Varies by Region. See Frequency Range and Output Power Table.</i>
Working Range	100 m (328 ft) <i>Note: Actual range depends on RF signal absorption, reflection and interference.</i>
RF Tuning Step Size	JB Band: 125 kHz All Other Bands: 25 kHz <i>Varies by region.</i>
Image Rejection	>70 dB <i>typical</i>
RF Sensitivity	–97 dBm at 10 ^{–5} BER

AUDIO

Latency	3.2 ms
High-Pass/Low Cut Filter	150 Hz, –12 dB/octave <i>Note: factory default is for the HPF to be off</i>
Audio Frequency Response	20 Hz–20 kHz (+1, –2 dB)
Audio Dynamic Range	118 dB <i>A-weighted, 20 Hz–20 kHz, typical</i>
Total Harmonic Distortion	<0.02%
System Audio Polarity	XLR: Positive pressure on microphone diaphragm produces positive voltage on pin 2 with respect to pin 3 of XLR output. TRS: Positive pressure on microphone diaphragm produces positive voltage on the tip of the 6.35 mm (1/4-inch) with respect to the ring of the 6.35 mm output.
Mic Offset Range	0 to 21 dB (in 3 dB steps)

TEMPERATURE RANGE *Note: Battery characteristics may limit this range.*

Operating Temperature Range	0 °F to 122 °F (–18 °C to 50 °C)
Storage Temperature Range	–20 °F to 165 °F (–29 °C to 74 °C)

NOTE: This Radio equipment is intended for use in musical professional entertainment and similar applications. This Radio apparatus may be capable of operating on some frequencies not authorized in your region. Please contact your national authority to obtain information on authorized frequencies and RF power levels for wireless microphone products.

AVAILABLE CONFIGURATIONS

SLXD14	Wireless System with SLXD1 Bodypack Transmitter and WA305 Instrument Cable	SLXD24/SM58	Wireless System with SM58® Handheld Transmitter
SLXD14/DL4	Wireless System with SLXD1 Bodypack Transmitter and DL4B Lavalier Microphone	SLXD24/SM86	Wireless System with SM86 Handheld Transmitter
SLXD14/83	Wireless System with SLXD1 Bodypack Transmitter and WL183 Lavalier Microphone	SLXD24/B58	Wireless System with Beta® 58A Handheld Transmitter
SLXD14/85	Wireless System with SLXD1 Bodypack Transmitter and WL185 Lavalier Microphone	SLXD24/B87A	Wireless System with Beta® 87A Handheld Transmitter
SLXD14/93	Wireless System with SLXD1 Bodypack Transmitter and WL93 Miniature Lavalier Microphone	SLXD24/B87C	Wireless System with Beta® 87C Handheld Transmitter
SLXD14/153B	Wireless System with SLXD1 Bodypack Transmitter and MX153 (Black) Omni. Condenser Earset	SLXD24/K8B	Wireless System with KSM8 Duality™ Handheld Transmitter
SLXD14/153T	Wireless System with SLXD1 Bodypack Transmitter and MX153 (Tan) Omni. Condenser Earset	SLXD24D/SM58	Dual Wireless System with 2 SLXD2/SM58 Handheld Transmitters
SLXD14/98H	Wireless System with SLXD1 Bodypack Transmitter and Beta® 98H/C Miniature Instrument Microphone	SLXD24D/B58	Dual Wireless System with 2 SLXD2/B58 Handheld Transmitters
SLXD14/SM35	Wireless System with SLXD1 Bodypack Transmitter and SM35 Headset Microphone	SLXD14D	Dual Wireless System with two SLXD1 Bodypack Transmitters
SLXD124/85	Handheld and Lavalier Combo Wireless System		

Not all systems are available in all regions. Contact your Authorized Shure Dealer for availability in your region.

OPTIONAL ACCESSORIES (SEE SHURE.COM FOR MORE)

SB903	Shure Lithium Ion Rechargeable Battery	UAB1AST	Inline Power Supply	UA221	UHF Passive Antenna Splitter
SBC203	Dual Docking Charger	UA834	Inline Antenna Amplifier	UA600	Front Mount Antenna Kit
SBC10-903	Single Battery Charger	UA874	Active Directional Antennas	UA505	Remote Antenna Bracket with BNC Bulkhead Adapter
UA8	Half-Wave Omnidirectional Receiver Antennas	PA805SWB	Directional Wideband Antenna, 470-952 MHz	HA-8089	Helical Antenna
UA844+SWB	Antenna/Power Distribution System 470-960 MHz	PA805X	Directional Wideband Antenna, 650-1100 MHz		
UA845UWB	Ultra Wideband Antenna/Power Distribution System, 174-1804 MHz	UA860	Passive Omnidirectional Antenna, 470-1100 MHz		

FREQUENCY RANGE

Band	Range (MHz)	Transmitter Output (mW)
G58	470 to 514	1/10
G59	470 to 514	1/10
G60	470 to 510	1/10
G61	479 to 523	1/10
G62	510 to 530	1/10
H55	514 to 558	1/10
H56	518 to 562	1/10
H57	520 to 564	1/10
J52	558 to 602; 614 to 616	1/10
J53	562 to 606	1/10
J54	562 to 606	1/10
JB	806 to 810	1/10
K59	606 to 650	1/10
L55	646 to 690	1/10
L56	650 to 694	1/10
L57	650 to 694	1/10
L58	630 to 674	1/10
L59	654 to 698	1/10
M55	694 to 703; 748 to 758	1/10
S50	823 to 832	1/10
X51	925 to 937.5	1/10

*Note: Not all frequencies available in all regions. Contact your authorized Shure dealer for availability.



SLXD4 DIGITAL WIRELESS RECEIVER

SPECIFICATIONS

(SUBJECT TO CHANGE)

Dimensions (H × W × D)	1.65 × 7.76 × 5.98 in (42 × 197 × 152 mm)
Weight	1.8 lb (816 g) without antennas
Housing	Galvanized Steel
Power Requirements	15 VDC @ 600 mA Supplied by external power supply (tip positive)

RF INPUT

Spurious Rejection	>75 dB Typical
Connector Type	BNC
Impedance	50 Ω

AUDIO OUTPUT

Gain Adjustment Range	-18 to +42 dB in 1 dB steps
Configuration	1/4" (6.35 mm): Balanced (Tip=audio +, Ring=audio -, Sleeve=ground) XLR: Balanced (1=ground, 2=audio +, 3=audio -)
Impedance	1/4" (6.35 mm): 1.3 kΩ (670 Ω Unbalanced) XLR (line): 400 Ω (200 Ω Unbalanced) XLR (mic): 150 Ω
Full Scale Output	1/4" (6.35 mm): +15 dBV differentially (+9 dBV single) XLR (LINE setting): +15 dBV XLR (MIC setting): -15 dBV
Mic/Line Switch	30 dB pad
Phantom Power Protection	1/4" (6.35 mm): Yes XLR: Yes

NETWORKING

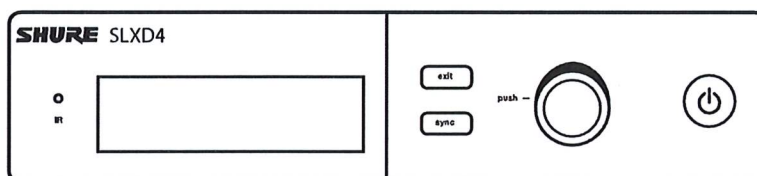
Network Interface	Single Port Ethernet 10/100 Mbps
Network Addressing Capability	DHCP or Manual IP address
Maximum Cable Length	100 m (328 ft)

OVERVIEW

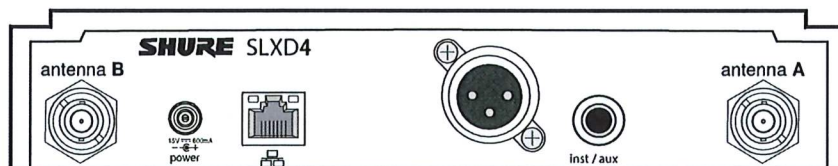
SLX-D Digital Wireless delivers transparent, 24-bit digital audio and rock solid RF performance with easy setup and rechargeability options in a suite of versatile wireless system configurations. Featuring industry-leading digital wireless technology and design, the SLXD4 easily syncs wireless transmitters. A variety of interchangeable vocal microphone choices guarantees the right solution for a wide range of applications, from day-long conference to nighttime performances.

FEATURES

- Transparent 24-bit digital audio
- Extended 20 Hz to 20 kHz frequency range (microphone dependent)
- 118 dB dynamic range
- Digital predictive switching diversity
- 44 MHz tuning bandwidth (region dependent)
- 32 available channels per frequency band (region dependent)
- Up to 10 compatible systems per 6MHz TV band; 12 systems per 8 MHz band
- Easy pairing of transmitters and receivers over scan and IR sync
- Compatible with Shure Wireless Workbench® control software
- Remote monitoring and control via ShurePlus™ Channels app
- Rugged metal construction



SLXD4
Front Panel



SLXD4
Back Panel

SLXD4D DUAL-CHANNEL DIGITAL WIRELESS RECEIVER

SPECIFICATIONS

(SUBJECT TO CHANGE)

Dimensions (H x W x D)	1.65 x 15.5 x 5.98 in (42 x 393 x 152 mm)
Weight	3.2 lb (1451 g) without antennas
Housing	Galvanized Steel
Power Requirements	15 VDC @ 600 mA Supplied by external power supply (tip positive)

RF INPUT

Spurious Rejection	>75 dB Typical
Connector Type	BNC
Impedance	50 Ω

AUDIO OUTPUT

Gain Adjustment Range	-18 to +42 dB in 1 dB steps
Configuration	1/4" (6.35 mm): Balanced (Tip=audio +, Ring=audio -, Sleeve=ground) XLR: Balanced (1=ground, 2=audio +, 3=audio -)
Impedance	1/4" (6.35 mm): 1.3 kΩ (670 Ω Unbalanced) XLR (line): 400 Ω (200 Ω Unbalanced) XLR (mic): 150 Ω
Full Scale Output	1/4" (6.35 mm): +15 dB differentially (+9 dBV single) XLR (LINE setting): +15 dBV XLR (MIC setting): -15 dBV
Mic/Line Switch	30 dB pad
Phantom Power Protection	1/4" (6.35 mm): Yes XLR: Yes

NETWORKING

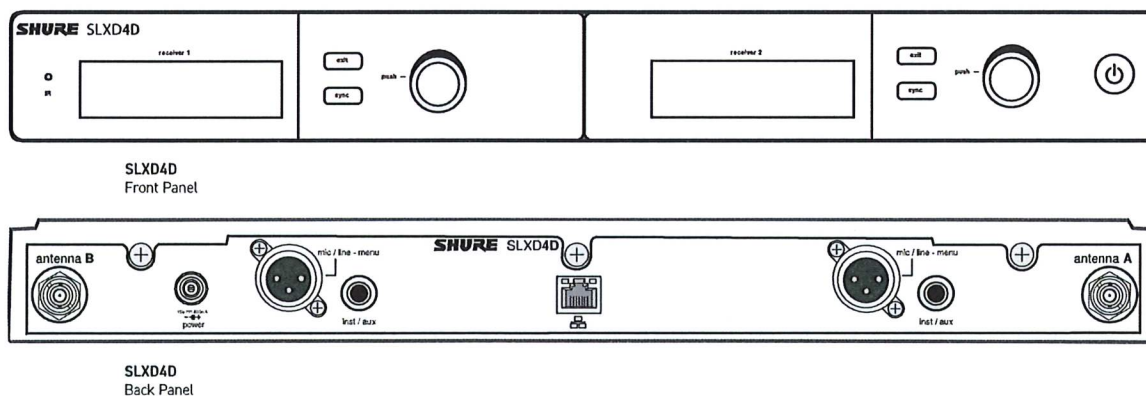
Network Interface	Single Port Ethernet 10/100 Mbps
Network Addressing Capability	DHCP or Manual IP address
Maximum Cable Length	100 m (328 ft)

OVERVIEW

SLX-D Digital Wireless delivers transparent, 24-bit digital audio and rock solid RF performance with easy setup and rechargeability options in a suite of versatile wireless system configurations. Featuring industry-leading digital wireless technology and design, the SLXD4D easily syncs wireless transmitters. A variety of interchangeable vocal microphone choices guarantees the right solution for a wide range of applications, from day-long conference to nighttime performances.

FEATURES

- Transparent 24-bit digital audio
- Extended 20 Hz to 20 kHz frequency range (microphone dependent)
- 118 dB dynamic range
- Digital predictive switching diversity
- 44 MHz tuning bandwidth (region dependent)
- 32 available channels per frequency band (region dependent)
- Up to 10 compatible systems per 6MHz TV band; 12 systems per 8 MHz band
- Easy pairing of transmitters and receivers over scan and IR sync
- Compatible with Shure Wireless Workbench® control software
- Remote monitoring and control via ShurePlus™ Channels app
- Rugged metal construction



SLXD1 DIGITAL WIRELESS BODYPACK TRANSMITTER

SPECIFICATIONS

(SUBJECT TO CHANGE)

Battery Type	Rechargeable Li-Ion or 1.5 V AA batteries
Dimensions (H x W x D)	3.86 x 2.68 x 1.0 in (98 x 68 x 25.5 mm)
Weight	3.1 oz (89 g)
Housing	PC/ABS

AUDIO INPUT

Connector	4-Pin male mini connector (TA4M)
Configuration	Unbalanced
Impedance	1 MΩ
Maximum Input Level	8.2 dBV (2.57 Vrms, 7.27 Vpp)
Preamplifier Equivalent Input Noise (EIN)	-118 dBV

RF OUTPUT

Antenna Type	1/4 Wave
Occupied Bandwidth	<200 kHz
Modulation Type	Shure Proprietary Digital
Power	1 mW/10 mW Varies by region. See Frequency Range and Output Power Table.

MICROPHONE OPTIONS SEE SHURE.COM FOR MORE OPTIONS

DL4B	DuraPlex™ Omnidirectional Waterproof Lavalier Microphone
WL183	Omnidirectional Condenser Lavalier Microphone
WL185	Cardioid Condenser Lavalier Microphone
WL93	Omnidirectional Miniature Condenser Microphone
MX153T	Microflex® Headworn Earset Microphone, Tan
MX153B	Microflex® Headworn Earset Microphone, Black
SM35	Cardioid Condenser Headworn Microphone
WB98H/C	Beta® 98H/C Clip-On Condenser Instrument Microphone
WA305	1/4" Locking Instrument Cable

OVERVIEW

SLX-D Digital Wireless delivers transparent, 24-bit digital audio and rock solid RF performance with easy setup and rechargeability options in a suite of versatile wireless system configurations. Featuring industry-leading digital wireless technology and design, the SLXD1 easily syncs with a wireless receiver. TQG connectivity to a variety of microphone options guarantees the right solution for a wide range of applications, from day-long conference to nighttime performances.

FEATURES

- Transparent 24-bit digital audio
- Extended 20 Hz to 20 kHz frequency range (microphone dependent)
- 118 dB dynamic range
- Digital predictive switching diversity
- 44 MHz tuning bandwidth (region dependent)
- 32 available channels per frequency band (region dependent)
- Up to 10 compatible systems per 6MHz TV band; 12 systems per 8 MHz band
- Easy pairing of transmitters and receivers over scan and IR sync
- Up to 8 hours from 2 AA batteries or optional Shure SB903 rechargeable battery
- TQG connectivity offers a variety of microphone options
- Ergonomic, durable plastic construction



SLXD1
Bodypack Transmitter

SLXD2 DIGITAL WIRELESS HANDHELD TRANSMITTER

SPECIFICATIONS

(SUBJECT TO CHANGE)

Battery Type	Rechargeable Li-Ion or 1.5 V AA batteries
Dimensions (Dia. x L)	1.46 x 6.93 in (37.1 x 176 mm)
Weight	5.2 oz. (147 g)
Housing	Aluminum

AUDIO INPUT

Configuration	Unbalanced
Maximum Input Level	8.2 dBV (2.57 Vrms, 7.27 Vpp) <i>Note: Dependent on Microphone Type</i>

RF OUTPUT

Antenna Type	Integrated Single-Band Helical
Occupied Bandwidth	<200 kHz
Modulation Type	Shure Proprietary Digital
Power	1 mW/10 mW <i>Varies by region. See Frequency Range and Output Power Table.</i>

MICROPHONE OPTIONS SEE SHURE.COM FOR MORE OPTIONS

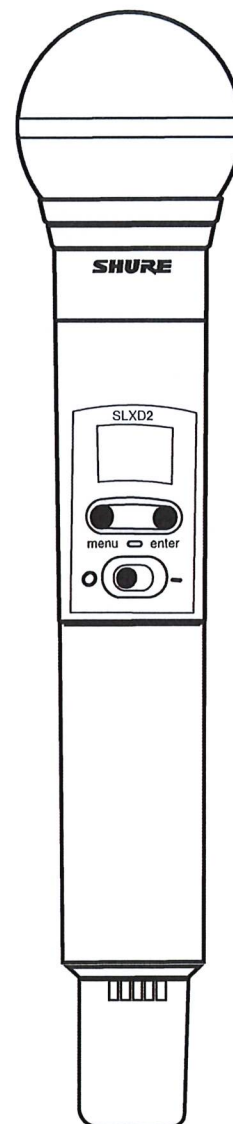
SM58*	Industry Standard Cardioid Dynamic Vocal Microphone
Beta* 87A	Supercardioid Condenser Vocal Microphone
Beta* 87C	Cardioid Condenser Vocal Microphone
SM86	Cardioid Condenser Vocal Microphone
KSM8	Dual-Diaphragm Dynamic Vocal Microphone

OVERVIEW

SLX-D Digital Wireless delivers transparent, 24-bit digital audio and rock solid RF performance with easy setup and rechargeability options in a suite of versatile wireless system configurations. Featuring industry-leading digital wireless technology and design, the SLXD2 easily syncs with a wireless receiver. A variety of interchangeable vocal microphone choices guarantees the right solution for a wide range of applications, from day-long conference to nighttime performances.

FEATURES

- Transparent 24-bit digital audio
- Extended 20 Hz to 20 kHz frequency range (microphone dependent)
- 118 dB dynamic range
- Digital predictive switching diversity
- 44 MHz tuning bandwidth (region dependent)
- 32 available channels per frequency band (region dependent)
- Up to 10 compatible systems per 6MHz TV band; 12 systems per 8 MHz bandv
- Easy pairing of transmitters and receivers over scan and IR sync
- Up to 8 hours from 2 AA batteries or optional Shure SB903 rechargeable battery
- Interchangeable microphone capsules
- Rugged metal construction



SLXD2
Handheld Transmitter

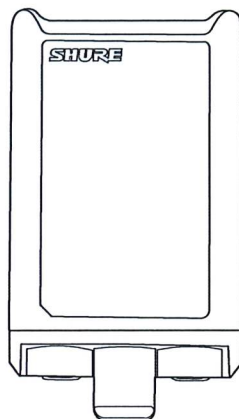
SLX-D DIGITAL WIRELESS RECHARGEABLE POWER MANAGEMENT

SPECIFICATIONS

(SUBJECT TO CHANGE)

SB903 LI-ION RECHARGEABLE BATTERY

Charge Voltage	4.2 V (± 0.03 V)
Charge Current	SBC10-903: 220 mA SBC203: 425 mA (normal) 250 mA (reduced)
Nominal Voltage	3.6 V
Nominal Capacity	1200 mAh
Housing	Molded Polycarbonate
Charging Temperature Range	SBC10-903: 50 °F to 113 °F (10 °C to 45 °C) SBC203: 50 °F to 113 °F (10 °C to 45 °C), normal 32 °F to 50 °F (0 °C to 10 °C), reduced
Dimensions (H × W × L)	0.57 × 1.28 × 2.19 in (14.5 × 32.5 × 55.5 mm)
Weight	1 oz. (28 g)



SB903
Rechargeable Lithium Ion Battery

SB903 LITHIUM-ION RECHARGEABLE BATTERY

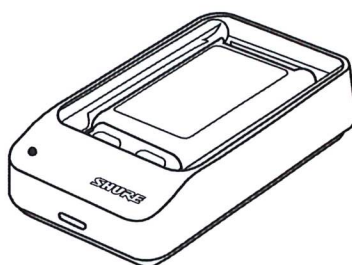
Want to know the exact amount of battery charge left? SB903 rechargeable lithium-ion batteries unlock real-time battery life and battery health features for SLX-D Digital Wireless transmitters.

SBC10-903 SINGLE BATTERY CHARGING SLED

DC Input Voltage Range	5 VDC
Charge Current	220 mA <i>USB-powered</i>
Charge Time	50%: 3 hours 100%: 5 hours, 30 minutes
Charge Voltage	4.2 V
Charging Temperature Range	50 °F to 113 °F 10 °C to 45 °C
Dimensions (H × W × L)	0.81 × 1.48 × 3.13 in (20.5 × 37.5 × 79.5 mm)
Weight	1.3 oz (39 g)
Housing	Molded Polycarbonate

POWER SUPPLY

Input Voltage Range	100 to 240 VAC
Operating Frequency	50 to 60 Hz
Maximum Input Power	0.2 A <i>at 100 VAC full load</i>
Output Voltage	4.75 to 5.25 VDC
Maximum Output Power	1.0 A at 5 VDC
Charging Temperature Range	32 °F to 140 °F (0 °C to 60 °C)



SBC10-903
Single Battery Charging Sled

SBC10-903 SINGLE BATTERY CHARGER FOR SB903 BATTERY

USB single battery charger can be powered from A/C power sources and USB ports to charge one Shure SB903 Lithium-Ion Rechargeable Battery for use with SLX-D Digital Wireless Transmitters.

SLX-D DIGITAL WIRELESS RECHARGEABLE POWER MANAGEMENT

SPECIFICATIONS

(SUBJECT TO CHANGE)

SBC203 DUAL-DOCKING RECHARGING STATION

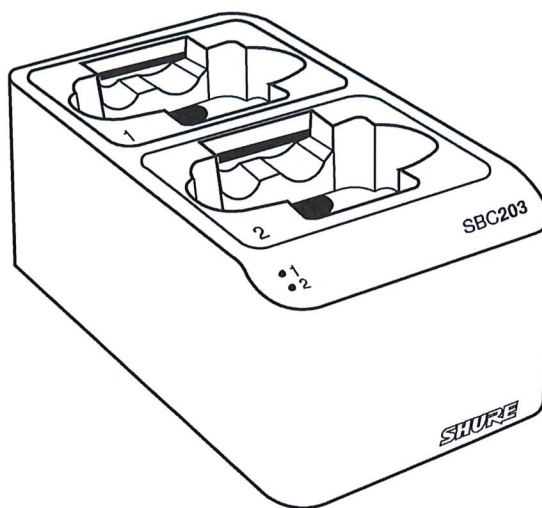
Charge Current	625 mA or 250 mA <i>Lower current used when using another power source, or operating between 32 °F and 50 °F (0 °C and 10 °C)</i>
Charge Time	50%: 1 hour, 15 minutes 100%: 2 hours, 30 minutes
External Power Supply	SBC10-USB15W or SBC10-USB15WS
Power Requirements	5 VDC, 3 A max
Charging Temperature Range for Battery	32 °F to 113 °F (0 °C to 45 °C)
Dimensions (H × W × L)	2.6 × 3.9 × 6.5 in 66 × 99 × 165 mm
Weight	10.0 oz (284 g)
Housing	ABS

POWER SUPPLY

Input Voltage Range	100 to 240 VAC
Operating Frequency	50 to 60 Hz
Maximum Input Power	0.6 A at 100 VAC full load
Output Voltage	4.75 to 5.25 VDC
Maximum Output Power	3.0 A at 5 V
Operating Temperature Range	32 °F to 140 °F (0 °C to 60 °C)

SBC203 DUAL-DOCKING RECHARGING STATION FOR SB903 LITHIUM-ION BATTERY

Dual docking recharging station charges two SB903 lithium-ion batteries in or out of their transmitters. Built to charge two batteries, two body pack transmitters, two handheld transmitters or any pairing of two SLX-D transmitters or SB903 batteries.



SBC203
Dual-Docking Recharging Station



LEA

Network Connect

- amplifier datasheet -

Output Power (20Hz to 20kHz)	Connect 88	8 x 80 WRMS @ 4Ω, 8Ω, 70V, 100V (40W at 2Ω)
	Connect 168	8 x 160 WRMS @ 4Ω, 8Ω, 70V, 100V (80W at 2Ω)
	Connect 84	4 x 80 WRMS @ 4Ω, 8Ω, 70V, 100V (40W at 2Ω)
	Connect 164	4 x 160 WRMS @ 4Ω, 8Ω, 70V, 100V (80W at 2Ω)
	Connect 354	4 x 350 WRMS @ 4Ω, 8Ω, 70V, 100V (175W at 2Ω)
	Connect 704	4 x 700 WRMS @ 4Ω, 8Ω, 70V, 100V (350W at 2Ω)
	Connect 352	2 x 350 WRMS @ 4Ω, 8Ω, 70V, 100V (175W at 2Ω)
	Connect 702	2 x 700 WRMS @ 4Ω, 8Ω, 70V, 100V (350W at 2Ω)
Audio Spec	Inputs	Balanced analog Inputs with user selectable 26 dB and 34 dB input sensitivity
	THD+N	0.1% (20Hz to 20kHz)
	Frequency Response	+/- 0.5 dB @ 4Ω, 8Ω, 70V, 100V, -2.5dB @ 20kHz at 2Ω
	Signal to Noise Level	105dB (20Hz to 20kHz referenced to 8Ω)
	Crosstalk	70dB (20Hz to 20kHz)
	I/O Latency	1 ms DSP latency under any condition
	Load Impedance	LowZ down to 2 ohms, 70V direct, and 100V Direct per channel
	Amplifier Output Classification	Class D with Proprietary Smart Power Bridge Technology allowing bridged output functionality without sacrificing an amplifier channel
DSP	DC Offset	+/- 3mV
	DSP Architecture	Analog Devices Sigma 96kHz DSP Processor with 32-bit Core with Sample Rate Converters
	Input Matrix	Routable matrix; any input to any output with primary and secondary input priority
	Crossovers	Up to 48 dB/Octave IIR Filters (Linkwitz Riley and Butterworth)
	Parametric EQ	8 Band Parametric EQ per channel
	Output Delay	100ms per channel
	Output Protection	DC, VHF, and AC Mains Protection, Overtemp and Current Limiter, fan fault detection
	User Adjustable Limiting	Peak Voltage and RMS Voltage
Control, Monitoring, Network	Load Monitoring	Realtime Load Monitoring and Pilot Tone Detection from Internal or External Sources
	Network Connectivity	WiFi or 100MB Ethernet with PoE or Built in WiFi Access Point (IEEE 802.11 b/g/n WPA, WAP2, WEP) Operating Frequency: 2412 – 2472MHz ; Channel Spacing:5Mhz ; Modulation: DSSS, OFDM
	User Interface	Web Browser User Interface or 3rd Party API control
	Supported Operating Systems	MAC, iOS, PC, Android
	Event Reporting	User Downloadable and Viewable Event and Fault log - POE allows for enhanced error monitoring
	External I/O	External I/O In: Toggles Remote On/Off External I/O Out: Indicates Amplifier Health
	Cloud IoT	Cloud-based IoT functionality
	AC Mains	100VAC - 240VAC +/- 15% 50Hz or 60Hz
Operation	Temperature	Storage: -20°C to 90° C - Operating: 0°C to 60° C
	Power Supply	Universal Switch Mode Power Supply with Power Factor Correction (No PFC in 84, 164, 88, & 168)
	Safety Approvals	UL, CSA, CE, ETL, FCC, CCC, KETI, NOM , ROHS, PSE, EN54-16
Physical Spec	Dimensions (L x W x H)	Product: 14.25" x 19" x 1U (362mm x 482mm x 1U) Shipping: 20" x 22.75" x 3.75" (508mm x 578mm x 95.25mm)
	Weight	352 & 702: 10lbs / 3.4kg Shipping: 17.4lbs / 7.9kg 354 & 704: 14lbs / 4kg Shipping: 18.7lbs / 8.5kg 84 & 164: 12.10lbs / 5.49kg Shipping: 16.40lbs / 7.44kg 88 & 168: 13.40lbs / 6.08kg Shipping: 17.80lbs / 8.07kg
	Cooling	Front to Rear Variable Fan Speed Cooling Fan Noise at idel is 50dB @ 1m Fan Noise at 50% is 57dB @ 1m Fan Noise at full speed is 63dB @ 1m
	Connectors	Analog Input: 3 pin Amphenol Anytek, Output: 2 pin Amphenol Anytek, External IO: 3 pin Amphenol Anytek, Power In: IEC, Ethernet RJ45 In for Control ***Note: 84, 164, 88, & 168 do not have potentiometers on the rear panel

LEA Professional reserves the right to make any necessary changes to the specification. The LEA Professional Warranty is 6 years from date of purchase and product registration in the United States.



LEA
PROFESSIONAL

Wall Mounting:

Once the wattage tap is determined for the speaker, and you have pre-run speaker wire through the ceiling, the speaker system can be connected through the push terminals on the back of the speakers. A 14 gauge, shielded UL listed wire is recommended for in-ceiling use. You will connect your positive wire through the red push terminal on the back of your speaker, and the common speaker wire to the black push terminal on the back of the speaker.

For a commercial application, the speaker wiring technique must utilize a parallel run. Never use a series run with commercial speakers.

After connecting the speaker to the wires of the pre-wired ceiling, it is very important that you mount speakers correctly when installing in the ceiling.

First, take the accompanying die-cut out and trace the outline on ceiling where speaker is desired. Making absolutely sure that the speaker location is free of electrical wires, phone wires, cable wires and other construction concerns, carefully cut out the pre-traced speaker circle in your ceiling to establish the mounting hole.

On drop ceilings, where ceiling tile is used as the mounting base, it is critical that you support the weight of these speakers. Speco Technologies has ceiling brackets supports specifically made for this reason, the RBC-6F for the SP-5MA/T and the RBC-8F for the SP-6MA/T. Not using bracket supports in the ceiling could result in drooping ceilings and/or serious injury. Speco Technologies is not responsible for injury or liability resulting for mis-installed speakers.

For both sheetrock and tile applications, a metal security loop is provided on the back of the speaker where a safety cable can be run through and secure all the speakers to a sturdy anchor in the ceiling.

Once the speaker is placed in the ceiling, tighten the four screws on the faceplate clockwise. This will secure the clamps down behind the speaker and secure it for use.

Upon securing your speaker system, replace the grille.

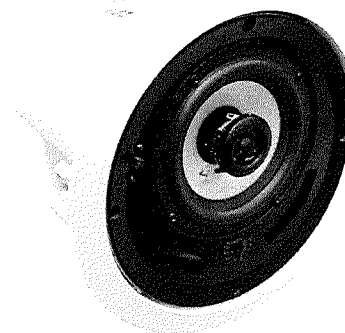
Warranty:

Speco Technologies offers a limited 15-year warranty on their indoor speakers. Please reference the enclosed warranty card for complete details of warranty.



Owner's Manual for Models:

SP-5MA/T
SP-6MA/T



70/25V
Commercial
Speaker
System



200 New Highway Amityville, New York 11701 • Outside Metro NY: 1-800-645-5516
631-957-8700 • www.specotech.com

Congratulations on your purchase of Speco Technologies' Multi-Application 70/25V Commercial Speaker System!

The MA Series continues Speco Technologies' heritage of more than forty years of providing the highest quality of performance and reliability for residential and commercial sound applications.

Speco Technologies' **Multi-Application (MA) Series** was designed with the focus of making the contractor's work as easy and time-efficient as possible.

Our all-in-one unit, pre-assembled with a back can and mounted transformer, features a quick flip 70 or 25 Volt selector switch and an easy select transformer wattage dial featuring the choice of 8 or 9 individual wattage tap settings covering your complete range of needs.

This flame-retardant, ABS unit also comes with insulated wires and has an attached metal safety loop and easy mount tabs for securing the unit.

The **MA Series** is the ideal all purpose, value sound solution covering a wide range of applications in commercial sound and, with a furnished 8 ohm tap selector, can be kept readily on hand to meet all your unexpected sound installation needs.

MA Series Specifications:

Item Code: SP-5MA/T

5.25" 70/25V Commercial Speaker System Specifications:

- 5.25" Polypropylene with Rubber Surround
- 1" Mylar Tweeter
- Frequency 57Hz-20kHz
- 30 Watt RMS/ 60 Watt Max
- Sensitivity 87 db 1w/1m
- Impedance 8 ohms
- Weight 4.5 lbs.
- Transformer 70/25 Volt
- Transformer Settings 30, 15, 7.5, 5, 2.5, 1, .50, .25, 8 ohm

Item Code: SP-6MA/T

6.5" 70/25V Commercial Speaker System Specifications:

- 6.5" Polypropylene with Rubber Surround
- 1" Mylar Tweeter
- Frequency 34Hz-20kHz
- 40 Watt RMS/ 80 Watt Max
- Sensitivity 88 db 1w/1m
- Impedance 8 ohms
- Weight 5.5 lbs.
- Transformer 70/25 Volt
- Transformer Settings 40, 30, 15, 7.5, 5, 2.5, 1, .50, .25, 8 ohm

Speaker Construction:

Your Speco Technologies' MA Series Speakers' enclosure, consisting of the face plate and back can, is constructed of sturdy, flame-retardant ABS resin. The internal wires are insulated for your protection as well. Speco Technologies takes great pride in the craftsmanship and design of our speakers and the resulting quality will ensure years of enjoyment and performance.

Connecting and Mounting Your Speakers:

Please read the following directions for connecting and mounting your MA Series speakers:

Connecting:

It is important that before making any connections with the speaker terminals on your MA Speakers that your power source, amplifier and/or receiver, is completely off.

First, determine the purpose that your MA Series Sound System Speaker will be used for by determining whether it will be used in a 70 Volt, 25 Volt or 8 ohm application.

Remove the speaker's grille by pressing the easy mount tabs on the side of the speaker to the left and then upward. Do this evenly on each side until the grille can be grasped to be taken off by hand. Be careful not to bend the grille.

Once you have removed the grille and determined your application, if used for a 70 or 25 Volt application, adjust the 25V/70V selector switch on the speaker's faceplate to the desired 70 Volt or 25 Volt application.

Upon completing this task, determine which wattage tap best meets the sound need of the environment the speaker will be utilized in. Usually, a wattage tap dial set at "1.0W" - "2.5W" will be utilized for background music in an office place setting. The higher wattage taps "5.0W" - "30.0W/40.0W" are utilized when a higher volume for the speaker is needed to offset a louder environment. After determining your need, gently turn the wattage dial on the faceplate of the speaker so that the indicator is aligned with the desired wattage tap.

For an 8 ohm speaker requirement, turn dial tap to the 8 ohm indication. This automatically overrides the transformer within the unit and the Voltage Selector switch on the faceplate.

DU9000 – Crystal UHD 4K Smart TV (2024)

Supersized crystal colours come to life



98"

Top Features

Supersize Picture Enhancer	Our Supersize Picture Enhancer uses AI for brilliant upscaling, noise reduction, tailored sharpness and intelligent black enhancement to create optimal picture quality on your big screen. ¹
Motion Rate 200	See fast-moving scenes with minimal blur and judder so that you have a sharper and smoother viewing experience watching live sports and action movies. ²
Tizen Smart Hub and Smart Connectivity	Access Australia's favourite apps for streaming movies, games and shows you love. Monitor your energy consumption and control your compatible Samsung and third-party devices, including Google Home, Apple Airplay and Amazon Alexa, directly from your TV. ³
Gaming Hub	Stream over 100 blockbuster games with Xbox Game Pass or access other cloud gaming services – no downloads and console required. Find your console gaming and standalone apps like YouTube, Spotify, Twitch & Discord all in one place. ⁴

¹ Picture quality may vary depending on the quality and resolution of source content and viewing conditions.

² Viewing experience may vary according to types of content and format.

³ Internet connection and Samsung Account required. Data and subscription charges may apply. Apps and UI may be subject to change without notice. Agreement of the Smart Hub Terms and Conditions and Privacy Policy is required before use. Requires SmartThings enabled devices. Please visit www.samsung.com/au/apps/smartthings/ for a list of current compatible devices.

⁴ A controller may be required depending on the specific game being played on the Gaming Hub. Internet connection, additional gaming service subscriptions and third party apps (depending on game or service) may be required. Content services are subject to change without notice. Requires Samsung Account, Xbox Game Pass Ultimate subscription and compatible controller required. Fees apply.

Product	Product Category	LED
	Model Number	UA98DU9000WXXY
Display	Screen Size	98"
	Resolution	4K (3,840 x 2,160)
	Refresh Rate	100Hz
	Motion Rate	200
	Anti Reflection	N/A
Video	Picture Engine	Crystal Processor 4K
	HDR (High Dynamic Range)	HDR
	HDR 10+	Support
	AI HDR Remastering	N/A
	Contrast	Mega Contrast
	Viewing Angle	N/A
	Micro Dimming	UHD Dimming
	Contrast Enhancer	Yes
	Motion Technology	Motion Xcelerator 120Hz
	Expert Calibration	N/A
	Smart Calibration	N/A
	Picture Upscale	4K Upscaling
	AI Motion Enhancer	N/A
	Supersize Picture Enhancer	Yes
	HDR Brightness Optimiser	N/A
	Filmmaker Mode	Yes
Audio	Dolby Atmos	N/A
	Object Tracking Sound	OTS Lite
	Q-Symphony	Yes
	Audio Pre-selection Descriptor	N/A
	Sound Output (RMS)	20W
	Speaker Type	2CH
	Multiroom Link	No
	Active Voice Amplifier Pro	N/A
	Adaptive Sound	Adaptive Sound
	360 Audio	N/A

Smart Service	Operating System	Tizen™ Smart TV
	Bixby	Yes
	Far-Field Voice Interaction	N/A
	Built-in Voice Assistant	Alexa
	Works with AI Speaker	Alexa, Google Assistant
	Samsung TV Plus	Yes
	Web Browser	Yes
	SmartThings Hub / Matter Hub / IoT-Sensor Functionality	Yes
Smart Feature	Multi Device Experience	Mobile to TV, Sound Mirroring, Wireless TV On (requires Android 6.0† with Screen Cast capabilities or iPhone iOS 11.4† with AirPlay 2 support)
	Multi-View	Up to 2 videos
	Ambient Mode	N/A
	NFT	Nifty Gateway
	ScreenVitals	N/A
	Apple AirPlay	Yes
	Daily+	Yes
Game Feature	Auto Game Mode (ALLM)	Yes
	Game Motion Plus	Yes
	VRR	Yes
	Dynamic Black EQ	Yes
	Surround Sound	N/A
	Super Ultra Wide Game View	Yes
	MiniMap Zoom	Yes
	Hue Sync	N/A
	FreeSync	FreeSync Premium
	HGiG	Yes
	Gaming Hub	Yes (KR, US, CA, BR, GB, FR, DE, IT, ES, MX, AU)

Tuner/Broadcasting	Digital Broadcasting	DVB-T(T2 Ready)
	Analog Tuner	Yes
	CI (Common Interface)	N/A
Connectivity	Wi-Fi	Yes (Wi-Fi 5)
	Bluetooth	Yes (BT5.2)
	HDMI	3
	HDMI Maximum Input Rate	4K 120Hz (for HDMI 1/2/3)
	HDMI Audio Return Channel	eARC/ARC
	One Connect Box	N/A
	Anynet+ (HDMI-CEC)	Yes
	USB	2 x USB-A
	POGO (SlimFit Cam Only)	N/A
	Ethernet (LAN)	1
	Audio Out (Mini Jack)	N/A
	Digital Audio Out (Optical)	1
	RF In (Terrestrial / Cable input / Satellite input)	1/1(Common Use for Terrestrial)/0
Design	Ex-Link (RS-232C)	N/A
	Design	Slim Look
	Bezel Type	3 Bezel-less
	Slim Type	Slim Look
	Front Color	GRAPHITE BLACK
	Stand Type	FLAT FEET
	Stand Color	BLACK
Additional Feature	Auto Rotation	N/A
	Motion Detection	N/A
	Knox Vault	N/A
	Embedded POP	Yes
	EPG	Yes
	Extended PVR	N/A
	IP Control	Yes
	OSD Language	Local Languages

Accessibility	Voice Guide	AU English, China Chinese, Korean, France French, Italian, German, Spain Spanish, Malay
	Low Vision Support	Audio Description, Zoom Menu and Text, High Contrast, SeeColors, Color Inversion, Grayscale, Picture Off
	Hearing Impaired Support	Closed Caption (Subtitle), Multi-output Audio, Sign Language Zoom
	Motor Impaired Support	Slow Button Repeat, Remote Control App. for All
Power & Eco Solution	Power Supply	AC220-240V~ 50/60Hz
	Power Consumption (Max)	490 W
	Power Consumption (Stand-by)	0.5 W
	Power Consumption (Typical)	332.0 W
	Power Consumption (Energy Saving Mode)	N/A
	Yearly Power Consumption (EU standard)	1215 kWh
	Eco Sensor	Yes
	Auto Power Saving	Yes
	Energy Efficiency Class	4
Dimension	Auto Power Off	Yes
	Package Size (WxHxD)	2369 x 1404 x 275 mm
	Set Size with Stand (WxHxD)	2181.1 x 1298.2 x 402.3 mm
	Set Size without Stand (WxHxD)	2181.1 x 1244.1 x 63.5 mm
	Stand (Basic) (WxD)	1505.6 x 402.3 mm
	Stand (Minimum) (WxD)	455.6 x 402.3 mm
Weight	VESA Spec	600 x 400 mm
	Package Weight	76.0 kg
	Set Weight with Stand	53.4 kg
	Set Weight without Stand	51.8 kg

Accessory	Remote Controller Model	TM2360E
	Slim Fit Wall-mount Support	N/A
	Studio Stand Support	N/A
	Auto-Rotation Accessory Support	N/A
	Full Motion Slim Wall Mount Support (Y22)	N/A
	SlimFit Cam Support	Yes
	Zigbee / Thread Module	Dongle Support
	User Manual	Yes
	Power Cable	Yes

Control® 19CS/CST

Professional Series – In-Ceiling Subwoofer



Key Features:

- Unique Nested Chamber™ design and Linear Dynamic Aperture™ port design delivers high output from a compact enclosure
- JBL's exclusive SonicGuard™ overload protection allows higher operational levels and improved system reliability (19CS only)
- Component: Long excursion 200 mm (8 in) driver
- Packaged with grille, backcan and tile rails for fast installation and easy stocking
- Simple installation and wire connection method



Description:

The Control 19CS uses advanced proprietary technologies to produce powerful bass from a low profile in-ceiling design. The Control 19CS is perfectly suited to augment the low frequency output of any of the Control Contractor loudspeakers. High power handling and low distortion make the Control 19CS an ideal addition for sound systems requiring a higher fidelity sound from ceiling loudspeakers.

The unique Nested Chamber design delivers high output from a compact enclosure, while the acoustic lowpass character of this design means it is easy to augment a full-range sound system without an external crossover or separate amp channel. The Linear Dynamics™ port design originally developed for JBL's concert speaker systems, produces extended deep bass output.

The Control 19CS is protected from overload damage by JBL's exclusive SonicGuard™ circuitry, a protection system that is inaudible to the listener, ensuring reliability while providing full-fidelity sound. The premium performance capability ensures excellent sound character, providing pleasant, enveloping sound throughout the listening area.

The 200 mm (8 in) transducer features a pure butyl rubber surround for extended life and long excursion capability. The pole piece is vented for low distortion.

The Control 19CS can be connected into a system in a number of configurations: In parallel with full-range speakers resulting in a bass-overlap configuration (which is often acceptable); with an electronic crossover and separate amplifier channel, or; In conjunction with an active or passive high-pass filter on the full-range speakers, thus taking advantage of the Control 19CS's natural acoustic low-pass character.

Specifications:

System	
Frequency Range (-10 dB) ¹	42 Hz – 200 Hz
Power Capacity ²	200 Watts Continuous Program Power 100 Watts Continuous Pink Noise
Nominal Sensitivity ³	95 dB SPL, 1W @ 1 m (3.3 ft) in ceiling near corner (pi/2) 89 dB SPL, 1W @ 1 m (3.3 ft) in center of ceiling (2)
Nominal Coverage Angle	180° conical coverage
Rated Maximum SPL ³	115 dB @ 1 m (3.3 ft) in ceiling near corner (pi/2)
Nominal Impedance (19CS)	8 ohms
Transformer Taps (19CST)	070V: 75W, 30W, 15W and 7.5W taps 100V: 75W, 30W and 15W taps
Transducer	
Low Frequency	200 mm (8.0 in) Polypropylene cone 38 mm (1.5 in) coil on aluminum former
Physical	
Enclosure	Backcan: Formed steel Baffle/Rim: Medium impact polystyrene, fire rated UL94V-0
Overload Protection	Full-range power limiting to protect network and transducers (Control 19CS only).
Termination	Removable locking connector with screw-down terminals. 2 input terminals and 2 loop-thru output terminals. Max. wire size 12 AWG (2.5 mm ²)
Safety Agency Rating	Suitable for use in air handling spaces per UL1480, UL2043, NFPA90 and NFPA 70, S7232/UL listed, signaling speaker. Transformer UL registered per UL1876. In accordance with IEC60849/EN60849.
Outside Dimensions (H x Dia.)	345 x 345 mm (13.6 x 13.6 in) 318 mm (12.5 in) front of ceiling tile to back of backcan
Cutout Size	305 mm (12.0 in)
Net Weight (each)	Control 19CS: 5.5 kg (12 lb) Control 19CST: 6.3 kg (14 lb)
Shipping Weight (pair)	Control 19CS: 12.7 kg (28 lb) Control 19CST: 14.3 kg (32 lb)
Included Accessories	» C-shaped support backing plate » 2 tile support rails (fits both 2 x 4 ft or 600 x 1200 mm tiles) » Cutout template » Paint shield » Removable locking wiring connector

¹ Mounted in ceiling near corner (pi/2 loading).

² Continuous Pink Noise rating is shaped pink noise, 40 Hz to 400 Hz, with a 6 dB crest factor for 100 hours continuously. Continuous Program power is a conservative expression of the system's ability to handle normal speech and music program material and is defined as 3 dB above the Continuous Pink Noise Rating.

³ Average 60 Hz to 100 Hz.

JBL continually engages in research related to product improvement. Changes introduced into existing products without notice are an expression of that philosophy.

Control® 19CS/CST

Professional Series – In-Ceiling Subwoofer



Input connection is conveniently provided on a removable locking connector (included), providing secure connection via screw-down terminals and allowing a system to be prewired before installing the speaker for fast snap-on convenience. Separate connector terminals are available for the input and for the loop-through wires, making it easy to jumper the speaker signal to additional speakers. The input terminal plate provides strain relief for either bare wire, plenum cable or 1/2-inch conduit (12 mm I.D.). The terminal box is securely enclosed to meet safety codes.

The speaker trim and grille are paintable to match any decor. A paint shield is provided for covering the drivers while painting the rim.

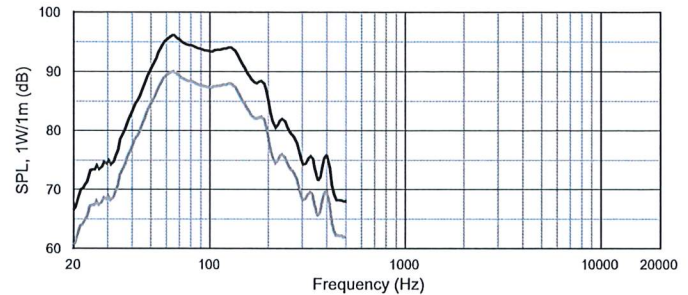
Installation of the Control 19CS is quick and easy. The loudspeaker is packaged complete with the backcan, grille, support backing bracket and tile rails.

The entire installation can be accomplished without requiring access above the ceiling. A template is provided for marking the cutout. An innovative C-shaped support backing plate can be installed from below through the cutout to reinforce the top of the ceiling material. Tile bridge rails are included which can be screwed onto the C-plate to extend support to the T-channel grid in suspended ceiling installations. After the speaker is fitted through the cutout, it is held securely in place via three mounting tabs which tighten onto the C-plate, if used, or directly onto the ceiling material.

The Control 19CS backcan is made of formed steel and the speaker is suitable for use in air handling spaces, per U.L.-2043. An attachment loop is provided on the backcan for cabling to the building structure as a secondary support in seismic areas or where required by code.

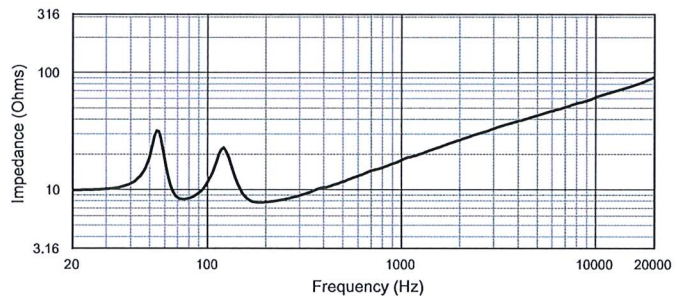
The optional Control 19CST version includes a high quality multitap transformer designed specifically for subwoofer use in either 70.7V or 100V distributed-line systems. Multiple transformer taps at 75W, 30W and 15W (plus 7.5W at 70.7V) allow the Control 19CST to fit a wide variety of listening situations. Taps are selected with a rotary switch conveniently located on the front panel, protected under the grille, so that the speaker does not have to be removed to adjust tap settings. The transformer effectively limits the power to the speaker, so SonicGuard is not included in the Control 19CST.

Frequency Response:



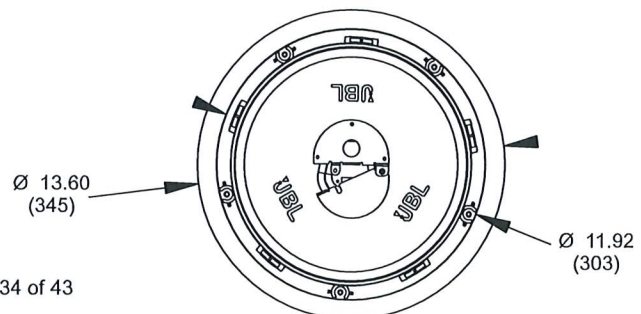
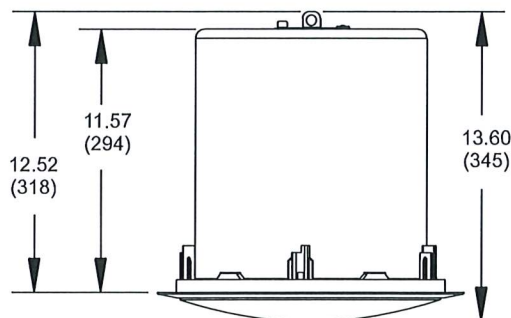
Frequency response (1W, 1 m) is measured on-axis with two boundary junction (π loading, gray line) and with three-boundary junction ($\pi/2$ loading, black line)

Impedance vs. Frequency:



Mounting Dimensions:

Dimensions in inches (mm)



Control® 19CS/CST

Professional Series – In-Ceiling Subwoofer



Architectural Specifications:

The subwoofer loudspeaker shall be of in-ceiling design, consisting of a 200 mm (8.0 in) low frequency transducer in a Nested Chamber™ ported enclosure. The low frequency voice coil shall be 38 mm (1½ in) in diameter and the coil former shall be of aluminum for maximum heat dissipation.

Performance specifications of a typical production unit shall be as follows: Measured sensitivity (SPL at 1m [3.3 ft] with 2.83V input, averaged from 60 Hz to 100 Hz) shall be at least 95 dB-SPL (pi/2 loading). Usable frequency response shall extend from 42 Hz to 200 Hz (10 dB below rated sensitivity) with no external equalization. Rated power shall be at least 100 watts continuous pink noise power, AES spectrum (shaped pink noise, 40 Hz to 400 Hz, with peak-to-average ratio of 6 dB) for a period of 100 continuous hours.

The system shall be protected against damage from occasional overpowering via full range series lamps that limit the power to the transducer (Control 19CS, not Control 19CST).

The backcan shall be constructed of formed steel and the baffle of UL94V-0 fire rated medium impact polystyrene. An enclosed terminal box shall be included providing strain relief for use with either plenum-rated wire, 1/2 in (13 mm inside diameter) conduit, or flexible conduit up to 22 mm (7/8 in) outside diameter. The external wiring shall be accomplished via a removable lockable wiring connector with screw-down terminals to provide both secure wire termination and rewiring capability before loudspeaker installation. An attachment loop shall be provided on the back panel for tying to building structure as a secondary support point.

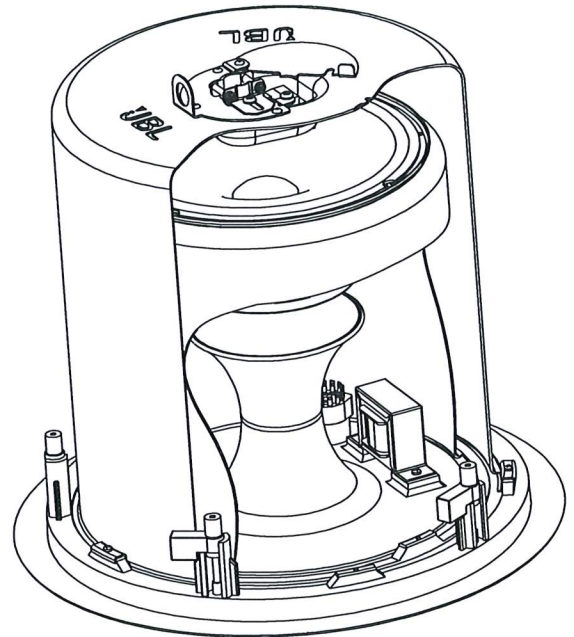
The system shall include a support backing plate to reinforce the ceiling material and tile support rails for use on either 2 x 4 ft or 600 x 1200 mm suspended ceiling tiles and which can all be installed from beneath the ceiling tile.

Overall front face diameter shall not exceed 345 mm (13.6 in), overall depth from the bottom of the ceiling shall not exceed 318 mm (12.5 in).

Control 19CS: The loudspeaker shall weigh no more than 5.5 kg (12 lb) and nominal impedance shall be 8 ohms.

Control 19CST: The loudspeaker shall weigh no more than 6.3 kg (14 lb) and shall be equipped with a special subwoofer-capable transformer for use in either 70.7 or 100V distributed-line speaker systems, with taps selectable by rotary switch located on the front panel so that the speaker does not have to be removed to adjust tap settings. Taps shall be nominally 75W @ 70V, 30W @ 70V (75W @ 100V), 15W @ 70V (30W @ 100V), and 7.5W @ 70V (15W @ 100V).

The loudspeaker shall be the JBL Model Control 19CS (Control 19CST).



Control19CS Nested Chamber™ Design

DTP CrossPoint 4K Series

4K PRESENTATION MATRIX SWITCHERS WITH SEAMLESS SWITCHING



DTP
SYSTEMS

4K UHD

VECTOR 4K
SCALING

ProDSP

IP LINK PRO xi

EVERLAST
POWER SUPPLIES

Complete AV System Integration in One Box

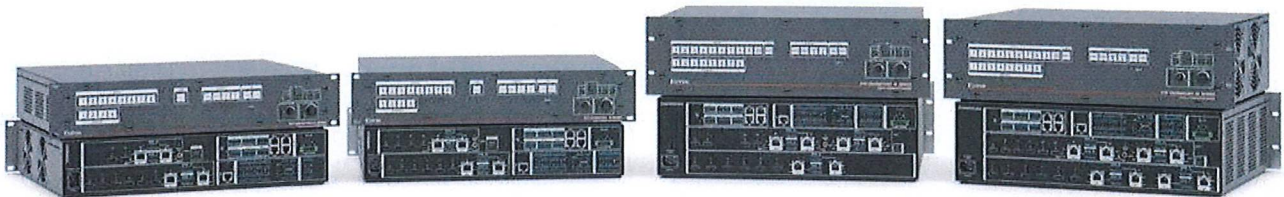
- ▶ All-in-one matrix switcher, scaler, audio DSP with AEC, audio power amplifier, and control processor
- ▶ 4K matrix switching
- ▶ Available in four sizes: 8x2, 8x4, 8x6, and 10x8
- ▶ Extron-exclusive Vector™ 4K scaling with seamless switching and logo keying
- ▶ DTP® and XTP® signal extension
- ▶ Advanced DSP with AEC and expansion capabilities
- ▶ Integrated IPCP Pro xi control processor and audio amplifier with professional audio performance

Extron

Page 36 of 43

DTP CrossPoint 4K Series

The industry-leading Extron DTP CrossPoint® 4K Series is a definitive game-changer. These highly versatile presentation matrix switchers deliver all of the technologically enhanced capabilities needed to design and integrate advanced AV systems in one box. They include 4K inputs and outputs, Extron Vector 4K scaling technology, seamless switching, integrated DTP and XTP signal extension, plus full audio DSP and AEC capabilities unmatched in the industry. The internal audio DSP can be linked to another Extron DSP for unprecedented audio system scalability. A robust mono or stereo amplifier and an advanced control processor complete the AV system. The DTP CrossPoint 4K Series sets the industry standard for fully integrated AV systems, greatly simplifying system design and installation, and dramatically reducing total cost of ownership.



ProDSP utilizes studio grade 24-bit audio converters with 48 kHz sampling to maintain audio signal transparency. DTP CrossPoint 4K with ProDSP has comprehensive capabilities to control audio embedding/de-embedding, mic/line mixing feedback suppression, equalization, and delay.



DTP CrossPoint 4K IPCP Q models feature a built-in Extron IP Link® Pro xi quad core control processor with a secure, dedicated three-port AV LAN switch designed to control local AV devices and safeguard them from outside intrusion or interference. The DTP CrossPoint 4K IPCP Q delivers high-speed processing and abundant control port capacity.



DTP CrossPoint 4K IPCP Q models feature stereo or mono 100-watt Class D power amplifiers with patented CDRS™ - Class D Ripple Suppression technology that provides a smooth, clean audio waveform and an improvement in signal fidelity over conventional Class D amplifier designs.



The DTP CrossPoint 4K Series is designed for a variety of spaces where reliability and superior quality presentations are crucial. These can include corporate boardrooms, lecture halls in higher education, government facilities, and performance venues. In addition to pristine video performance, these presentation matrix switchers provide logo keying and seamless switching transition effects to enhance the user experience. For large installations, the DTP CrossPoint 4K IPCP Q Series, with a Class D amplifier and a control processor, is your all-in-one solution.

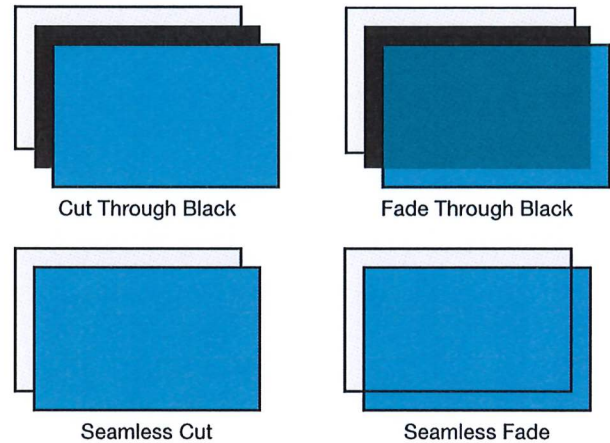
SEAMLESS SWITCHING AND LOGO KEYING

The high performance video scaling within the DTP CrossPoint 4K allows for uncompromised image quality. Driven by Vector 4K scaling technology, the DTP video outputs of these matrix switchers provide powerful processing capabilities, including selectable seamless switching transition effects and logo keying. These capabilities serve the needs of environments where superior quality presentations are crucial.

Seamless Switching Transitions

Critical presentations do not tolerate video glitches. To ensure glitch-free, professional quality presentations, several transition effects can be selected when switching between video sources. These transition effects are available for each of the scaled DTP video outputs:

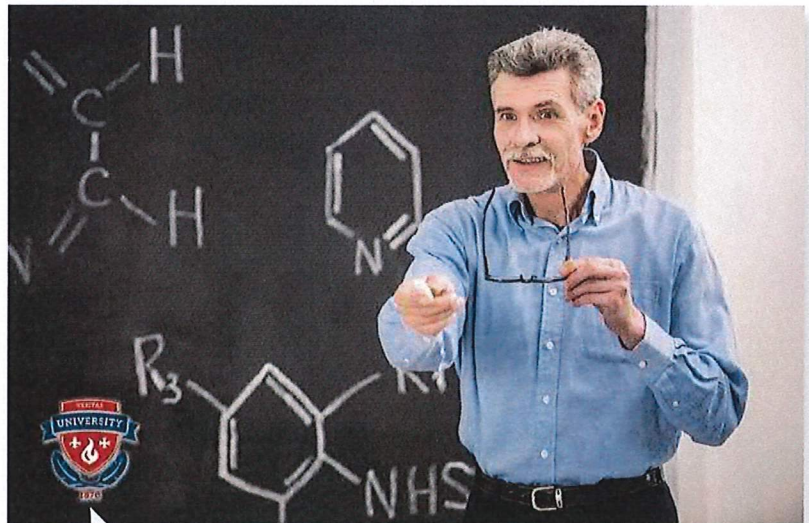
- **Cut through black** – Instantly cut the current input to black, then cut to the newly selected input.
- **Fade through black** – Fade the current input to black, then fade to the new input.
- **Seamless cut** – Freeze the current input video frame, then cut to the newly selected input.
- **Seamless fade** – Freeze the current input video frame, then fade to the new input.



Logo Keying

A graphic image such as a company or school logo can be uploaded and inserted on the output video signal to enhance branding and to identify the source of valuable video content. Logo keying is available for each of the scaled DTP video outputs. Custom images up to 4096x2400 resolution are supported and can be used at any point in the presentation.

- Logos can be placed anywhere on the active video.
- Uploaded logos can be inserted above live video using either level keying, RGB color keying, or an alpha channel when supported by the graphic file format.
- Logo images in BMP, JPG, PNG, or TIFF graphic file formats are supported.
- 16 logo presets are available to store the logo filename, position, and key settings for quick recall and switching between multiple logo images.



Images up to 4096x2400 resolution can be uploaded.

Commercial AVL Solutions
(313) 255-4100
13000 Inkster Rd. • Redford, MI 48239
www.soundplanningavl.com
Immersive Experience for Life



October 31, 2025

jk25196

Ypsilanti Township
2025 E. Clark Rd.
Ypsilanti, MI 48198

Josh Kugler,

It is my pleasure to submit Sound Planning Communications' bid for the A/V upgrade for the Ypsilanti Township Recreation Department. The Sound Planning Communications (SPC) team partners with our clients to design audio and visual solutions that are specific to business, religious and educational applications. Be it new design, system upgrade, programming modifications, acoustic tuning or troubleshooting, our A/V experts are confident to tackle it. We are uniquely qualified to design, build, and maintain systems of any scope and size. We leverage technology and 50 years of experience to your advantage.

SPC can turn any space into a state-of-the-art, multimedia hub, complete with automated touch-screen control of video projectors, motorized projection screens, high-definition displays and audio that is tuned to the specifics of its environment. We are high-performance, high fidelity, high definition, and highly recommended. Our greatest accomplishment is not building relationships, it's sustaining them.

We designed your system according to the original scope and have included that below. There are a multitude of optional equipment and/or substitutions within your budget. Pending bid award, we will gladly discuss and fine tune the system that exceeds your expectations.



AUDIO • VIDEO • LIGHTING • INTERCOM / PAGING • ACOUSTICS • DESIGN / BUILD

Equipment List

Manuf	Model	Description	Qty
			0
Samsung	QZ-BE98DH	Samsung BE98D-H 98" BED Series Commercial Display	2
Peerless	ST680	SmartMount Universal Tilt Wall Mount for 60" to 98" Displays - Black	2
Shure	BLX24R/SM58-H11	Vocal System with (1) BLX4R Rack Mount Wireless Receiver and (1) BLX2 Handheld Transmitter	1
Shure	BLX24R/SM58-H11	Vocal System with (1) BLX4R Rack Mount Wireless Receiver and (1) BLX2 Handheld Transmitter	1
Q-SYS	NV-32-H	4K60 4:4:4 Network Video Endpoint for the Q-SYS Ecosystem, software configurable as Encoder or Decoder	1
Q-SYS	NC-12x80	12x Optical Zoom 80° Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and RS-232	1
Q-SYS	TSC-50-G3	Q-SYS 5" PoE Touch Screen Controller for In-Wall Mounting. Color - Black only	1
Q-SYS	AD-C6T-ZB-WH	6.5" Two-way ceiling speaker, 70/100V transformer with 16Ω bypass, zero bezel design, 40W	4
LEA	LEA CS124D	4CH x 120W @ 4Ω, 8Ω, 70V and 100V per channel • Compact and powerful—the most efficient	1
RDL	D-BTN21	Wall-Mounted Bluetooth® Dante Interface - White	2
Crestron	HD-TXC-4KZ-101	DM® Essentials 4K60 4:4:4 Transmitter for HDMI®, RS-232, and IR Signal Extension over Cat6	2
Crestron	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable	2
Fourstar	F3502	Audio Cable	0.5
Fourstar	F20689V-20	Cat6 cable	0.5
Netgear	GSM4230P-100NAS	M4250-26G4F-POE+ MNGD SWITCH PERP	1
Atlona	AT-OME-EX-WP-KIT-LT	T-OME-EX-WP-KIT-LT Omega 4K/UHD HDMI Over HDBaseT TX Wallplate/RX	1
Crestron	HD-RXC-4KZ-101	DM® Essentials 4K60 4:4:4 Receiver for HDMI®, RS-232, and IR Signal Extension over Cat6	1
Crestron	HD-TXC-4KZ-101-1G-B	DM® Essentials 4K60 4:4:4 Transmitter for HDMI®, RS-232, and IR Signal Extension over Cat6	1
spc	custom	training	1
SPC	MISC	Connectors, hardware, cabling	1
SPC	DOC	Documentation	1
SPC	COMM	Commissioning	1
SPC	WARRANTY	Warranty	1
SPC	PGRM	System Programming	1

Cost Break Down:

- Materials - \$23,412.42
- Labor - \$5,520.00
- Engineering - \$2,303.00
- Shipping - \$702.37
- Sales Tax - \$1,363.83 (if applicable)

Without Tax Total for system upgrade - \$31,937.79

Total for system upgrade (including Tax) - \$33,301.62

INSTALLATION AT JOB SITE

The Client will be responsible for all structural and electrical upgrades needed to support the installation of the systems. **Note that electrical work IS required and not included.** Once installation is complete, Sound Planning will inspect the installation, tune the system and train operators. This proposal is for work that can be completed between 7am and 5pm Monday through Friday.

Installation is to include:

- Mount, install and adjust all equipment.
- Dress and terminate all wiring per normal accepted practices.
- Install all wall and trim plates as required for the installation.
- Label all wiring and equipment as necessary.

EXECUTION

- Sound Planning will use equipment in the manner specified and shall install it in accordance with its specifications and manufacturer's recommendations.
- Sound Planning will leave the job site and all equipment clean and free from marks and blemishes.
- Sound Planning will clearly and logically label all controls, jacks and receptacles with their function in this system
- Sound Planning will hold a training session to teach the operation and capabilities of the new system(s).

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13000 Inkster Rd. • Redford, MI 48239
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WARRANTY

The installation work on your audio system is guaranteed against defects for a period of one year from the date of installation. This guarantee shall not apply if the equipment installed is damaged due to misuse, use by unauthorized persons, vandalism, theft, or accident.

Payment terms are NET 30 days. All returned items are subject to a 20 percent restocking fee.

All new equipment, materials and labor provided by Sound Planning will be covered by our one-year warranty. In addition, certain manufacturers will provide extended warranties for up to five years for their products.

We appreciate this opportunity to be of service to you. If we can provide additional information, please contact me by telephone at 313 255-4100.

Sincerely,

Jason Kilcoyne
AVL Sales Specialist
Sound Planning Communications
jkilcoyne@soundplanning.net

References available upon request.



Audio-Visual System Upgrade Proposal

Submitted to: Ypsilanti Township, Recreation Department, 2025 E. Clark Road, Ypsilanti, MI 48198

Prepared by: Visionary Sound Productions LLC, Commerce Township, MI; 248-762-2898
www.VisionarySoundProductions.com

Date: Friday, October 31, 2025

Project Title: Audio-Visual System Installation – Rooms 202 & 204

1. Project Overview

Visionary Sound Productions LLC proposes to provide and install a complete, modern audio-visual system for Rooms 202 and 204. The system will be designed to support a variety of functions including meetings, presentations, music playback, and dance or performance events. The new AV system will allow both rooms to operate independently or combined, providing flexibility for various room configurations and event types.

2. Scope of Work

Visionary Sound Productions will furnish and install a complete AV package including:

- Dual large-format display screens with wall mounting hardware
- 1 Wall mounted camera with wall mounted connectivity into laptop
- Ceiling or surface mounted speaker system with digital matrix signal processing
- 1 Wireless microphones
- Bluetooth and laptop connectivity
- Wall-mounted user control panel with simple zone/source selection
- All related cabling, terminations, and commissioning

3. Project Cost

Total Lump Sum Proposal: \$39,000.00

(Includes equipment, installation labor, programming, testing, and basic operator training. Sales tax not included. Pricing valid for 30 days.)

4. Design and Coordination Meeting

Upon initial acceptance of this proposal, Visionary Sound Productions LLC will schedule a formal design and coordination meeting to review final equipment selections, room layout, and installation logistics. This ensures all system elements align with the facility's functional needs and budget before procurement and installation begin.

5. Project Timeline

- Design Meeting & Approval: Within 2 weeks of acceptance
- Equipment Procurement: 3–4 weeks following approval
- Installation & Programming: Approximately 1-2 weeks
- Target Completion: December 31, 2025

6. Warranty & Support

- All equipment includes manufacturer warranty
- Visionary Sound Productions provides 1 year of on-site labor support for installation-related issues
- Optional extended service and maintenance plans available upon request

7. Acceptance

By signing below, the client authorizes Visionary Sound Productions LLC to proceed with the project as described above, with detailed equipment and layout to be finalized during the design meeting.

Client Name / Title: _____ Signature: _____ Date: _____

Audio-Visual System Upgrade Proposal

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Client Name / Title: _____ Signature: _____ Date: _____



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Director of Golf, Kirk Sherwood II, PGA

CC: John Hines, Municipal Services Director
Keuter Chase, Assistant Director of Golf
Will Turner, Golf Course Superintendent

Date: October 13th, 2025

Subject: Request Authorization to increase Green Oaks season pass holder rates for 2026 golf season.

1. After reviewing season pass holder and membership rates from local golf courses it is recommended that an increase be made to the season pass holder rates. After consideration and review, the Green Oaks Golf Course staff recommend increasing the Resident and Non-Resident Season Pass fee by \$75.00, the add spouse/child fee by \$25.00, and cart fee season passes by \$50.00 for 5 day cart passes, and \$150.00 for 7 day cart passes. The 7 day cart pass fee is being added for the 2026 golf season.
2. These changes in pricing at the golf course are being made to stay competitive with other local courses, and continue to combat increasing operation, labor, and equipment costs. In addition, we would like to continue to show the value that is being received at Green Oaks Golf Course including a new golf cart fleet, and great course conditions.

Listed on the next page is a comparison of the Season Pass rates for 2025/2026. The new 2026 rates are highlighted in yellow.

	<u>2025</u>		<u>2026</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<u>7 Day Season Pass</u>				
Single Golfer	\$850	\$1050	\$925	\$1125
Add Spouse/Child	\$300	\$400	\$325	\$425
<u>5 Day Season Pass</u>				
Single Golfer	\$625	\$740	\$700	\$815
Single Golfer (Senior 60+)	\$575	\$680	\$650	\$755
Add Spouse/Child	\$250	\$380	\$275	\$405
5 Day Season Cart Pass	\$550	\$550	\$550	\$550
7 Day Season Cart Pass (New)	N/A	N/A	\$700	\$700

If you have any questions in regard to this matter please feel free to contact me by email at ksherwood@ypsitownship.org or by phone at 734-890-6287 prior to the board meeting.



1775 E CLARK RD.
YPSILANTI, MI 48198
(734) 485-0881

Green Oaks Golf Course
2025 Season Pass Programs

<u>Resident</u>	<u>5 Day (Weekday only)</u>	<u>7 Day</u>
Single Golfer (Senior 60+)	\$575.00	
Single Golfer (Non-Senior)	\$625.00	\$850.00
Add Spouse/Dependent	\$250.00	\$300.00
<u>Non-Resident</u>		
Single Golfer (Senior 60+)	\$680.00	
Single Golfer	\$740.00	\$1,050.00
Add Spouse/Dependent	\$380.00	\$400.00
<u>Season Cart Pass</u>	<u>Resident</u>	<u>Non-Resident</u>
	\$550	\$550
Add Spouse (Cart Pass)	\$225	\$225

Please Note:

- Fees can be paid in two payments: 50% at the time of sign-up and 50% due by June 30th, 2025. If 100% are not paid by June 30th, 2025 the Season Pass will be dropped.
- Season Passes are valid for green fees only. Season Pass holders who do not walk are required to pay a \$6 cart fee per person per 9 holes of play, \$12 per 18 holes.
- 5 Day Season Passes are valid Monday-Friday only and do not include weekends or holidays.
*Holidays observed include Memorial Day, Fourth of July, and Labor Day.
- Season Pass holders will receive a 10% discount on select merchandise purchased in the pro shop excluding hard goods (Golf Balls and Clubs). Not to be combined with any other offer.
- Season Passes are not valid toward outing green fees or cart fees.
- 5 Day Season Pass holders may play for discounted riding only rates of \$15 w/cart for 9 holes, \$20 w/cart for 18 holes per person after 1PM on weekends or holidays.
- Any season pass holder that pays in full (No half payments) prior to April 1st may play on the season pass before April 1st if the golf course should open.

2025
Green Oaks Golf Course
Season Pass Application

Name: _____

Add Spouse/Child: (Add Spouse/Child fee must match the type of Season Pass purchased)

5 Day (Res/Non-Res) \$250/\$380 **7 Day** (Res/Non-Res) \$300/\$400

Spouse Name if Applicable: _____

Address: _____

City: _____

Zip: _____

Phone: _____ Email: _____

Season Pass Type (Please Circle) 5 Day 7 Day Res/Non-Res Senior (60+) Yes/No

Total Cost of Season Pass: \$ _____ Cart Pass (\$550) Yes / No

Total Amount Paid: \$ _____ Balance Due: \$ _____

- I agree to abide by all rules and regulations of Green Oaks Golf Course, now in effect and to future changes and additions that may be made.
- I agree to pay greens fees and cart fees if playing during out of season restricted times to include before April 1st or after November 15th.
- I will make tee times in advance and check in with Pro Shop before playing.
- I also understand that Green Oaks Golf Course does host events on occasion, or may have maintenance that require them to close the course to regular play.
- I understand that Green Oaks G.C. Season Passes are valid from April 1st, 2025 thru November 15th, 2025. Season Pass holders may play after November 15th should the golf course open weather dependent at a rate of \$15 for 9 holes with cart or \$20 for 18 holes with cart. Walking rates will be \$10 for 9 holes or \$15 for 18 holes.
- I agree to abide by the “No more than 4 golfers and two golf carts” policy, and understand that failure to comply may result in the suspension or revoking of my Season Pass without refund.
- No Refunds of any type will be given throughout the season following the purchase of a Green Oaks Season Pass. Season passes are non-transferable to another party.

Please initial the above boxes confirming you have read and understand the rules of this contract. By filling out and signing this application, you agree to comply with all rules and regulations of Green Oaks Golf Course.

Signature: _____

Date: _____



Green Oaks

1775 E CLARK RD.
YPSILANTI, MI 48198
(734) 485-0881

2026 Season Pass Programs

<u>Resident</u>	<u>5 Day (Weekday only)</u>	<u>7 Day</u>
Single Golfer (Senior 60+)	\$650.00	
Single Golfer (Non-Senior)	\$700.00	\$925.00
Add Spouse/Dependent	\$275.00	\$325.00

Non-Resident

Single Golfer (Senior 60+)	\$755.00	
Single Golfer	\$815.00	\$1125.00
Add Spouse/Dependent	\$405.00	\$425.00

<u>Season Cart Pass</u>	<u>Resident</u>	<u>Non-Resident</u>
5 Day Cart	\$600	\$600
7 Day Cart	\$700	\$700

Add Spouse (Cart Pass)

5 Day	\$325	\$325
7 Day	\$425	\$425

Please Note:

- Fees can be paid in two payments: 50% at the time of sign-up and 50% due by June 30th, 2026. If 100% are not paid by June 30th, 2026 the Season Pass will be dropped.
- Season Passes are valid for green fees only. Season Pass holders who do not walk are required to pay a \$8 cart fee per person per 9 holes of play, \$15 per 18 holes.
- 5 Day Season Passes are valid Monday-Friday only and do not include weekends or holidays.
*Holidays observed include Memorial Day, Fourth of July, and Labor Day.
- Season Pass holders will receive a 10% discount on select merchandise purchased in the pro shop excluding hard goods (Golf Balls and Clubs). Not to be combined with any other offer.
- Season Passes are not valid toward outing green fees or cart fees.
- 5 Day Season Pass holders may play for discounted riding only rates of \$20 w/cart for 9 holes, \$25 w/cart for 18 holes per person after 1PM on weekends or holidays.
- Any season pass holder that pays in full (No half payments) prior to April 1st may play on the season pass before April 1st if the golf course should open.

2026
Green Oaks Golf Course
Season Pass Application

Name: _____

Add Spouse/Child: (Add Spouse/Child fee must match the type of Season Pass purchased)

5 Day (Res/Non-Res) \$275/\$405 **7 Day** (Res/Non-Res) \$325/\$425

Spouse Name if Applicable: _____

Address: _____

City: _____

Zip: _____

Phone: _____ Email: _____

Season Pass Type (Please Circle) 5 Day 7 Day Res/Non-Res Senior (60+) Yes/No

Total Cost of Season Pass: \$ _____ Cart Pass Yes / No

Total Amount Paid: \$ _____ Balance Due: \$ _____

- I agree to abide by all rules and regulations of Green Oaks Golf Course, now in effect and to future changes and additions that may be made.
- I agree to pay greens fees and cart fees if playing during out of season restricted times to include before April 1st or after November 15th.
- I will make tee times in advance and check in with Pro Shop before playing.
- I also understand that Green Oaks Golf Course does host events on occasion, or may have maintenance that require them to close the course to regular play.
- I understand that Green Oaks G.C. Season Passes are valid from April 1st, 2026 thru November 15th, 2026. Season Pass holders may play after November 15th should the golf course open weather dependent at a rate of \$20 for 9 holes with cart or \$25 for 18 holes with cart. Walking rates will be \$15 for 9 holes or \$20 for 18 holes.
- I agree to abide by the “No more than 4 golfers and two golf carts” policy, and understand that failure to comply may result in the suspension or revoking of my Season Pass without refund.
- No Refunds of any type will be given throughout the season following the purchase of a Green Oaks Season Pass. Season passes are non-transferable to another party.

Please initial the above boxes confirming you have read and understand the rules of this contract. By filling out and signing this application, you agree to comply with all rules and regulations of Green Oaks Golf Course.

Signature: _____

Date: _____

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— WHERE YOUR FUTURE GROWS —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Director of Golf, Kirk Sherwood II, PGA

CC: John Hines, Municipal Services Director
Keuter Chase, Assistant Director of Golf
Will Turner, Golf Course Superintendent

Date: October 13th, 2025

Subject: Request Authorization to adjust Green Oaks Friday golf rate to a weekend rate fee structure.

Green Oaks Golf Course is requesting authorization to adjust the current Friday rate fee to a weekend rate. Due to the nature of the golf business this request is being made in regard to the demand for Friday tee times. This adjustment has become common in the current golf market due to Friday availability for players. The in-season rate for the 2026 golf season would become \$46 per player Friday thru Sunday with cart, or \$31 per player walking until 1:00PM when the rate is discounted. Listed below is a rate comparison for the 2025/2026 golf season.

2025 Friday Rate in Season

\$38 (Including cart)

2026 Friday Rate in Season

Open to 1PM \$46 (Including cart)

1PM to 3PM \$40 (Including cart)

3PM to Close \$32 (Including cart)

2025 Out of Season rate

\$33 (Including cart)

2026 Out of Season rate

\$37 (Including Cart)

If you have any questions in regard to this matter please feel free to contact me by email at ksherwood@ypsitownship.org or by phone at 734-890-6287 prior to the board meeting.



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 12, 2025

RE: **Request to approve two Change Orders from Oscar Larson Co. for additional work needed for the Fuel Pump Replacements for Ford Lake Park and Community Center in the amount of \$18,551.52 from budget line 661-268-818.032.**

The Residential Services Department is requesting to approve two Change orders from Oscar Larson Co. for additional work that was required for the installation of two new unleaded fuel pumps for the Fuel Tanks located at Ford Lake Park and the Community Center in the amount of \$18,551.52 from budget line 661-268-818.032, contingent on a Line-Item Transfer.

During the September 16, 2025 Board of Trustee's Meeting, the board approved Oscar Larson to perform Fuel Pump Replacements for the Ford Lake Park Unleaded Tank and the Community Center Unleaded Tank. The replacements were needed due to the age and amount of use at both sites. Costly repairs due to air getting into the tank was happening at a more frequent basis would take many weeks to repair.

While replacing the tank at Ford Lake Park, Oscar Larson noted that the E-stop was completely broken and posed a major code violation due to the inability to completely shut off the unit if there was an emergency. New wire was also needed to be ran due to cracking and a water proof conduit was installed. The repairs for Ford Lake Park totaled \$3,001.25.

There was concern after replacing the FLP unit that similar extra work would be needed at the Community Center Unit. Unfortunately, the unit's electrical lines were in far worse shape and in their words, "I have never seen conduit as bad as what was underground here." Due to the extensive damage to the conduit and electrical lines, Oscar Larson had to saw cut the driveway to completely replace three lines from the building to the Fuel Tank. The cost for the Community Center Extra Work totaled \$15,550.27.

In standard procedure, this amount would be brought before the board first, but the total extent of the damage was not known at the onset and after the work began, it became a matter of safety and functionality with the poor nature of the electrical lines. The total cost for this repair was not provided until October 31st, when the work was all complete.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— RESIDENTIAL SERVICES DEPARTMENT —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

Pictures below show the damage to the lines, as well as the work through the stages of completion.

John Hines
Municipal Services Director

John Hines
Municipal Services Director



Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI TOWNSHIP

— RESIDENTIAL SERVICES DEPARTMENT —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton



Oscar W. Larson Co.

10100 Dixie Hwy. – Clarkston, MI 48348 – (248) 620-0070 – (248) 549-3610
Fax #'s (248) 620-0071 – (248) 620-0072

Grand Rapids, MI – (616) 698-0001 – Fax (616) 698-2265
Gaylord, MI – (517) 732-4190 – Fax (517) 732-3377
Toledo, OH – (419) 697-0555 – Fax (419) 697-1181
Columbus, OH – (614) 907-7629 – Fax (614) 310-8896
Cincinnati, OH – (513) 813-7650 – Fax (513) 813-7651
Indianapolis – (317) 337-9473 – Fax (317) 337-9473
Fort Wayne, IN – (260) 496-9870 – Fax (260) 496-9480

CHANGE ORDER

2

JCH999999

TO: Debra Swanson & John Hines		PHONE #	734)351-8974	DATE	10/31/2025
1775 E. Clark Road		JOB NAME	Green Oaks Golf Course		
Ypsilanti MI 48197		JOB LOCATION			
PROJECT NUMBER	EXISTING CONTRACT #	EXISTING CONTRACT DATE	CONTACT:	EMAIL	
999999	250917-0164	August 28th, 2025		jhines@ypsitownship.org	

We hereby agree to make the change(s) specified below:

Troble shoot damaged conduits and bad wires for Fuel Tank and Fuel Pump

Tried multiple methods to pull wire through existing conduits with out luck. Borught air compressor to blow air through existing conduits no luck. Found all three conduits broken and unable to pull new wire

Saw cut 18 inch concrete and asphalt, remove and haul to landfill

Provide and install all new concduits and wires for new motor, and fuel pump

Back fill trench and compact prep for new concrete in affected area

Pin pour new concrete in the affected area.

Tested all equipment before leaving

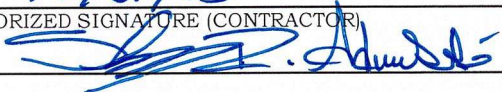
AMOUNT +/-

\$15,550.27

NOTE: This Change Order becomes part of and in conformance with the existing contract.

WE AGREE hereby to make the change(s) specified above at this total price:

\$15,550.27

DATE	10/31/25	PREVIOUS CONTRACT AMOUNT	
AUTHORIZED SIGNATURE (CONTRACTOR)		REVISED CONTRACT TOTAL	\$15,550.27

ACCEPTED The above prices and specifications of the Change Order are satisfactory and are hereby accepted. All work is to be performed under the same terms and conditions as specified in the original contract unless otherwise specified.

DATE OF ACCEPTANCE

SIGNATURE (OWNER)

Oscar W. Larson Co.

10100 Dixie Hwy. - Clarkston, MI 48348 - (248) 620-0070 - (248) 549-3610

Fax #'s (248) 620-0071 - (248) 620-0072

Grand Rapids, MI - (616) 698-0001 - Fax (616) 698-2265

Gaylord, MI - (517) 732-4190 - Fax (517) 732-3377

Toledo, OH - (419) 697-0555 - Fax (419) 697-1181

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Cincinnati, OH - (513) 813-7650 - Fax (513) 813-7651

Indianapolis - (317) 337-9473 - Fax (317) 337-9473

Fort Wayne, IN - (260) 496-9870 - Fax (260) 496-9480

CHANGE ORDER

2

JCH999999

TO: Debra Swanson & John Hines	PHONE #	734)351-8974	DATE	10/15/2025
9075 S. Huron River Drive	JOB NAME	Ford Lake		
Ypsilanti MI 48197	JOB LOCATION			
PROJECT NUMBER	EXISTING CONTRACT #	EXISTING CONTRACT DATE	CONTACT:	EMAIL
999999	250917-0162	August 28th, 2025		jhines@ypsitownship.org

We hereby agree to make the change(s) specified below:

Replaced Broken E-Stop, Provide and install one New E-Stop. Was only controlling one circuit

Provide and install Contactors that where broken

Motor

Provided and install two 2 pole pushmatic breakers

Provided two new relay 120 VAC coils and wired to panel

Installed water proof cover

Includes labor

AMOUNT +/-

\$3,001.25

NOTE: This Change Order becomes part of and in conformance with the existing contract.

WE AGREE hereby to make the change(s) specified above at this total price:

\$3,001.25

DATE 10/15/25

PREVIOUS CONTRACT AMOUNT

AUTHORIZED SIGNATURE (CONTRACTOR)

REVISED CONTRACT TOTAL

\$3,001.25

ACCEPTED The above prices and specifications of the Change Order are satisfactory and are hereby accepted. All work is to be performed under the same terms and conditions as specified in the original contract unless otherwise specified.

DATE OF ACCEPTANCE

SIGNATURE (OWNER)



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: John Hines, Municipal Services Director

Date: November 12, 2025

RE: **Request authorization to waive the bidding portion on MITN section of the financial policy to approve W.J. O’Neil Company to replace the Heat Exchangers in Roof Top Units 1, 4 and 7 and User Interface in Roof Top Unit 4 at the Township 14B Court in the amount of \$24,315.00 budgeted in line #101-265-931.023**

The Residential Services Department is requesting authorization to waive the financial policy’s section on posting on MITN to approve W.J. O’Neil to replace the Heat Exchangers in Roof Top Units 1, 4 and 7 and the User Interface in Roof Top Unit 4 at the Township 14B Court for \$24,315.00 budgeted in line #101-265-931.023 contingent on a Budget Amendment.

W.J. O’Neil has been requested to perform the repairs due to being the Township’s contracted HVAC contractor. At the March 4, 2025, Board of Trustee Meeting, the board approved their services for five more years through 2029.

The Roof Top Unit (RTU) heat exchanger replacements for Units 1, 4 and 7 are being requested due to deficiencies in the unit found during a recent Preventative Maintenance Visit. While on site, the technician noted that RTU 4 and 7 has holes in the tubes, while RTU 1 has a rust hole forming on the outer flange of the exchange where the inducer motor mounts. RTU 1 is able to still heat currently, but due to the location of the holes being near the air stream, RTU 4 and 7 are currently disabled. The User Interface that needs to be replaced on RTU 4 will make it possible for our internal system to communicate with the unit. Due to age, the electrical system failed. This was found during the transition to our system from the work done during the court renovation project.

Due to the nature of multiple heat exchangers failing at once, W.J. provided a statement for clarification.

Reason for Failure:

Heat exchangers are subjected to constant temperature changes and airflow over many years of operation. Over time, the metal expands and contracts with each heating cycle, causing fatigue cracks to develop—especially along the weld seams or bends in the exchanger. Once cracks form, combustion gases can mix with the building’s supply air, creating a safety hazard.



Why Several Failed at Once:

Most of the affected units were installed around the same time and have been operating under similar conditions (run hours, cycling frequency, filter maintenance, etc.). This means their components have aged in parallel. After years of seasonal use, the wear typically shows up all at once across similar equipment.

In short, the failures are not due to a single event but rather normal aging and metal fatigue across units of the same vintage. Replacing the exchangers now ensures the systems continue to operate safely and efficiently while avoiding unexpected downtime during the heating season.

The Units also have a manufacture date of March 2007. Below are pictures from RTU 1, 4 and 7 for reference:



RTU 1



RTU 4



RTU 7

If approved, work could be completed in 1-2 weeks per W.J. O'Neil.

John Hines
Municipal Services Director
jhines@ypsitownship.org



Nov 4, 2025

John Hines
Ypsilanti Township 14B District Court
7200 S. HURON RIVER DRIVE, Ypsilanti, MI 48197

RE: Quote - 5303 RTU 1 Heat Exchanger Replacement

W.J. O'Neil Company is pleased to provide the following "Scope of Work."

Scope of Work:

Arrive on site and mobilize tools and equipment to unit location.
LOTO unit as needed to perform service repair.
Disconnect and remove heat exchanger and inducer motor.
Provide, install, and connect new heat exchanger and inducer motor.
Check, test, and verify operation.
Clean work area of tools and debris.
Check out with owner upon completion.

Proposed Price\$3,634.00

Thank you for the opportunity to quote this service, we look forward to working with you in the near future. If you have any questions regarding our proposal, please feel free to contact me via email at ndahlstrom@wjo.com. This price is subject to change without notification after 30 days **or** if equipment or material prices increase.

Nick Dahlstrom

Account Executive



M: 313-530-6523

ndahlstrom@WJO.com - www.wjo.com

35457 Industrial Rd, Livonia, MI, 48150

TO REQUEST SERVICE PLEASE CONTACT (734) 266-3338



Nov 4, 2025

John Hines
Ypsilanti Township 14B District Court
7200 S. HURON RIVER DRIVE, Ypsilanti, MI 48197

RE: Quote - 5304 RTU 4 Heat Exchanger Replacement

W.J. O'Neil Company is pleased to provide the following "Scope of Work."

Scope of Work:

Arrive on site and mobilize tools and equipment to unit location.
LOTO unit as needed to perform service repair.
Disconnect and remove heat exchanger.
Provide, install, and connect new heat exchanger.
Check, test, and verify operation.
Clean work area of tools and debris.
Check out with owner upon completion.

Proposed Price\$8,946.00

Thank you for the opportunity to quote this service, we look forward to working with you in the near future. If you have any questions regarding our proposal, please feel free to contact me via email at ndahlstrom@wjo.com. This price is subject to change without notification after 30 days **or** if equipment or material prices increase.

Nick Dahlstrom

Account Executive



M: 313-530-6523

ndahlstrom@WJO.com - www.wjo.com

35457 Industrial Rd, Livonia, MI, 48150

TO REQUEST SERVICE PLEASE CONTACT (734) 266-3338



Nov 4, 2025

John Hines
Ypsilanti Township 14B District Court
7200 S. HURON RIVER DRIVE, Ypsilanti, MI 48197

RE: Quote - 5305 RTU 7 Heat Exchanger Replacement

W.J. O'Neil Company is pleased to provide the following "Scope of Work."

Scope of Work:

Arrive on site and mobilize tools and equipment to unit location.
LOTO unit as needed to perform service repair.
Disconnect and remove heat exchanger.
Provide, install, and connect new heat exchanger.
Check, test, and verify operation.
Clean work area of tools and debris.
Check out with owner upon completion.

Proposed Price\$8,946.00

Thank you for the opportunity to quote this service, we look forward to working with you in the near future. If you have any questions regarding our proposal, please feel free to contact me via email at ndahlstrom@wjo.com. This price is subject to change without notification after 30 days **or** if equipment or material prices increase.

Nick Dahlstrom

Account Executive



M: 313-530-6523

ndahlstrom@WJO.com - www.wjo.com

35457 Industrial Rd, Livonia, MI, 48150

TO REQUEST SERVICE PLEASE CONTACT (734) 266-3338



Nov 7, 2025

John Hines
Ypsilanti Township 14B District Court
7200 S. HURON RIVER DRIVE, Ypsilanti, MI 48197

RE: Quote - 5325 RTU 4 - User Interface Replacement

W.J. O'Neil Company is pleased to provide the following "Scope of Work."

Scope of Work:

Arrive on site and mobilize tools and equipment to service location.
LOTO unit as needed to perform service repair.
Disconnect and remove old user interface.
Provide, install, and connect new OEM user interface.
Check, test, and verify operation.
Clean work area of tools and debris.
Check out with customer upon completion.

Proposed Price\$2,789.00

Thank you for the opportunity to quote this service, we look forward to working with you in the near future. If you have any questions regarding our proposal, please feel free to contact me via email at ndahlstrom@wjo.com. This price is subject to change without notification after 30 days **or** if equipment or material prices increase.

Nick Dahlstrom

Account Executive



M: 313-530-6523

ndahlstrom@WJO.com - www.wjo.com

35457 Industrial Rd, Livonia, MI, 48150

TO REQUEST SERVICE PLEASE CONTACT (734) 266-3338

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2025-31

Resolution to Abide by Michigan State Police Determination of Speed Limit for Tuttle Hill Road

WHEREAS, the Ypsilanti Township Board recognizes the importance of ensuring that speed limits on public roads within the township are safe, consistent, and enforceable under Michigan law; and

WHEREAS, pursuant to the Michigan Vehicle Code (Public Act 300 of 1949, as amended), and Public Act 33 of 2024, speed limits on certain roads must be established based on engineering and traffic investigations conducted by the Michigan State Police, in coordination with the Washtenaw County Road Commission; and

WHEREAS, the Township has requested an official speed study be conducted for Tuttle Hill Road, from Martz Road to Textile Road, with the evaluation considering the establishment of the 50th percentile speed due to crash history;

NOW, THEREFORE, BE IT RESOLVED, that the Ypsilanti Township Board hereby agrees to abide by and support the speed limit determination made by the Michigan State Police for Tuttle Hill Road, from Martz Road to Textile Road, based on the results of the required engineering and traffic investigation.

BE IT FURTHER RESOLVED, that a copy of this resolution shall be provided to the Michigan State Police and the Washtenaw County Road Commission to confirm the Township's concurrence with the determination process and outcome.

I, Debra A. Swanson, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2025-31 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on November 18, 2025.

Debra A. Swanson, Clerk
Charter Township of Ypsilanti



MEMORANDUM

To: Charter Township of Ypsilanti Board of Trustees

From: Brenda Stumbo, Township Supervisor

Date: October 31, 2025

RE: Resolution 2025-31: Resolution to Abide by Michigan State Police Determination of Speed Limit for Tuttle Hill Road

On October 8th, 2025, the Washtenaw County Road Commission (WCRC) held a public meeting at the Township Civic Center to discuss their recommended improvement of a roundabout at Tuttle Hill and Merritt Road. Over 100 residents attended, road commissioners, as well as Trustee Lovejoy Roe and I.

Our residents were very impactful during the public comment period and demanded the Road Commission perform a speed study to decrease the speed on Tuttle Hill Road. The process requires the Road Commission and Township Board to adopt a resolution requesting Michigan State Police (MSP) complete a speed study to evaluate if the speed limit should be lowered.

The Road Commission staff recommended they would wait until next year to request the speed study. After the public meeting an additional vehicle accident at this intersection in broad daylight was brought to the attention of the Road Commission and they agreed to move forward with the request for a speed study at their October 21, 2025 meeting.

Township Board members have asked for safety improvements for several years and to no avail until a child was tragically taken from his family and community earlier this year simply trying to cross this wide road with high volume and high speed on a bicycle.

This speed study may take months or years for MSP to complete, however we will continue to press them for the study to be done sooner than later. The Road Commission will be installing a rapid rectangular flashing beacon in the meantime, which is a small step towards non- motorized safety. The Township Board authorized a traffic light at this location that would happen much sooner than the installation of their requested roundabout in 2030 or beyond.

Thank you for your consideration of the attached resolution and Board commitment to public safety.



14-B DISTRICT COURT

7200 SOUTH HURON RIVER DRIVE
YPSILANTI, MICHIGAN 48197-7099

CRIMINAL/TRAFFIC (734) 483-1333
CIVIL (734) 483-5300
FAX (734) 483-3630



HON. ERANE C. WASHINGTON
DISTRICT COURT JUDGE

HILARY B. BRALEY
MAGISTRATE

MEMORANDUM

To: Charter Township of Ypsilanti, Board of Trustees

From: Hilary Braley, 14-B District Court, Court Administrator

Date: November 12, 2025

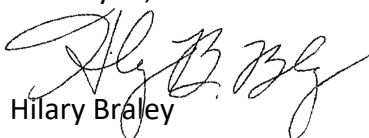
RE: **Request authorization to renew the Recovery Court grant contracts, specifically: the Michigan Drug Court Grant Program (MDCGP) grant and to accept grant funds in the amount of \$71,129 to line item 236-000-540.000 and expenditure in a corresponding amount to line item 236-286-802.100**

The 14B Court is requesting renewal approval of the attached contract to accept grant funds from State Court Administrative Office under Michigan Drug Court Grant Program for the Court's Drug Court Docket. The contract is for a one-year grant in the amount of \$71,129.00 to allow continued operation of the drug court docket at the 14B District Court. Under Michigan Statute, drug courts can place defendants for non-violent drug related offenses on probation with more intensive and directed supervision and treatment.

Along with approval of the contract, the Court is requesting that grant funds in the amount of \$71,129.00 be accepted and added to the 2025-2026 budget. The income and expenditure line items are 236-000-540.000 and 236-286-802.100 respectively.

Attached is a copy of the contract for the grant. If any additional information is needed, please do not hesitate to contact me.

Thank you,



Hilary Braley

14-B District Court Administrator

Cc: Chief Judge, Erane Washington
Judicial Coordinator, April Salley

**Michigan Supreme Court
State Court Administrative Office
Michigan Drug Court Grant Program
Fiscal Year 2026 Agreement**

Grantee Name: 14B District Court — Hybrid DWI/Drug Court
Unique Identifier: U10065
Federal ID Number: 38-6007433
Contract Number: 40500
Grant Amount: \$71,129

1. DEFINITIONS GOVERNING AGREEMENT

The definitions below govern the terms used in this Agreement.

- 1.01 The term “Agreement” as used in this document means the Agreement between the State Court Administrative Office (the “SCAO”) and Grantee, and includes any subsequent amendments thereto.
- 1.02 The term “Confidential Information” means confidential and/or proprietary information belonging to the SCAO which is disclosed to the Grantee or which the Grantee otherwise learns of during the course of or as the direct or indirect result of rendering its Services for the SCAO.

Confidential or Proprietary Information not generally known to third parties or to others who could obtain economic value from their disclosure or use of the information. This includes all proprietary information technical, financial, or other information owned by SCAO or any of its vendors, including by way of illustration, but not limitation, computerized data, codes, programs and software, written material, inventions, whether or not patented or patentable, designs, works of authorship, works subject to or under copyright protection, trade secrets or trademark – protected material, performance standards concepts, formulae, charts, statistics, financial records and reports of the SCAO or any entity otherwise affiliated with the SCAO. Confidential or Proprietary Information also includes all confidential and proprietary material that the Grantee may design, author, create, distribute, or produce during the term of this Agreement when rendering Services thereunder. “Confidential Information” also includes all individualized, nonaggregated data relating to individuals, including, but not limited to, personally identifiable information (“PII”) and information protected by the Health Insurance Portability and Accountability Act. All information gained during the course of Grantee’s retention should be presumed confidential unless the information is clearly identified otherwise or the circumstances of disclosure demonstrate it not to be confidential.

- 1.03 The term “Employee Benefits” means any and all employee benefits the SCAO provides to its employees, including, but not limited to, workers’ compensation, retirement, pension, insurance, fringe, educational training, holiday/sick/vacation pay benefits, or any other similar benefits.
- 1.04 The term “Grant Amount” is the amount specified as “Grant Amount” on the first page of this Agreement and includes any increases or reductions under Section 17.

- 1.05 The term “Grantee” as used in this Agreement includes the Grantee(s)/party(ies) with which the SCAO is contracting and the employees with which the SCAO is contracting. “Grantee” includes the term Applicant, as it is used and referenced in this Agreement.
- 1.06 The term “Grantee’s agents” as used in this Agreement includes the Grantee’s agents, subcontractors, vendors, and subrecipients.
- 1.07 The term “Liabilities” means any and all liabilities, obligations, damages, penalties, claims, costs, fees, charges, and expenses, including, but not limited to, fees and expenses of attorneys and litigation related to the Services provided.
- 1.08 The term “Parties” includes the SCAO, Grantee, and all of their employees.
- 1.09 The term “Pre-existing Inventions, Patented and/or Copyrighted Materials” means such writings, inventions, improvements, or discoveries whether or not under an existing copyright, patent or copyright/patent application or any other third party intellectual property right that were written, invented, made, or discovered by the Grantee, including its employees, and/or subcontractors while engaged in Services prior to this Agreement.
- 1.10 The terms “Program Expenses” and “Expenses” mean all expenses including, but not limited to, license fees and all other types of fees, memberships and dues, automobile and fuel expenses, insurance premiums, copying costs, telephone costs and all other types of costs, and all salary and expenses incurred by the Grantee, and all other compensation paid to the Grantee’s employees or subcontractors that the Grantee hires, retains or utilizes for the Grantee’s performance under this Agreement. This term includes allowable program costs as articulated in WebGrants, which are contained on the “allowable expense” list and in the program budget. This term also includes Travel Expenses as defined below.
- 1.11 The term “Services” refers to the goods, services, program activities, projects, and initiatives that the Grantee provides under this Agreement, as described in the Scope of Services, Scope of Work, and all descriptions of services in any attachments and amendments to the Agreement.
- 1.12 The term “Taxes” refers to any and all federal, state, and local taxes, including, but not limited to, income taxes, social security taxes, unemployment insurance taxes, and any other taxes or fees for which Grantee is responsible.
- 1.13 The term “Travel Expenses” means expenses Grantee incurs for travel including lodging, mileage, and meals that the Grantee incurs in the reasonable fulfillment of the terms of this Agreement. Reimbursable Travel Expenses must be approved by SCAO before they are incurred.
- 1.14 The term “WebGrants” refers to the web-based grant management system used by SCAO.
- 1.15 The term “Work Product” refers to reports, programs, manuals, tapes, and videos, including training materials, power point presentations or any other written or electronic materials prepared under this Agreement and amendments thereto. It also includes computer data such as programs and software in various stages of development and source codes and object codes, and any other Work Product prepared by the Provider under this Agreement and amendments thereto.

2. PARTIES

This Agreement is between the SCAO and the 14B District Court — Hybrid DWI/Drug Court (Grantee).

3. AMOUNT AND GRANT PROGRAM

- 3.01 The SCAO will reimburse the Grantee up to \$71,129 for the Grantee's expenses under this Agreement.
- 3.02 The grant funding is from the Michigan Drug Court Grant Program

4. PERIOD OF AGREEMENT

This Agreement covers Services rendered during the grant period beginning on October 1, 2025, and ending on September 30, 2026, at 11:59 p.m. ("Agreement Period"), unless the parties agree to an amendment in writing in accordance with Section 26.

5. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the parties. It does not include any other written or oral agreements, except the following:

- A. Reporting requirements (see Attachment 1),
- B. SCAO Grant Assurances (in WebGrants),
- C. Allowable/disallowable expense list (in WebGrants),
- D. Conditions on Expenses (in WebGrants), and
- E. Approved grant budget (in WebGrants).

6. RELATIONSHIP AND DUTIES

- 6.01 No employer/employee relationship exists between the Parties. Further, no employee or subrecipient of the Grantee is an employee of the SCAO. The Grantee is an independent contractor, not an employee of the SCAO.
- 6.02 The SCAO is not obligated either under this Agreement or by implication to provide and is not liable to the Grantee for failure to provide the Grantee with Employee Benefits. The Grantee is not eligible for and will not receive any Employee Benefits from the SCAO.
- 6.03 The Grantee is responsible for payment of all Taxes arising out of the Grantee's Services in accordance with this Agreement.
- 6.04 The Grantee does not, and shall not, have the authority to enter into contracts on the SCAO's behalf.
- 6.05 Except for the Grant Amount, the SCAO and the Michigan Supreme Court (MSC) have no financial obligation to the Grantee.
- 6.06 The Grantee agrees to comply with all of the Agreement terms, including the reporting requirements, assurances, allowable/disallowable expense list, conditions on expenses, and approved grant budget.

7. REIMBURSEMENT AND BUDGET

- 7.01 This is a reimbursement-based grant.
- 7.02 The Grantee's Expenses are eligible for reimbursement only if the Grantee incurred the Expenses during the time period that this Agreement is effective. Further, the Grantee's Expenses are eligible for reimbursement only after the Grantee has paid the Expenses. Consumable expenses, such as drug tests, are eligible for reimbursement only if the item

can reasonably be consumed (and the Grantee incurred the expense) during the time period that this Agreement is effective.

- 7.03 Unless the SCAO gives prior approval otherwise, the Grantee's Expenses are eligible for reimbursement only if included on the allowable expense list; reasonable, allocable, and necessary (as determined solely by the SCAO); included in the approved budget; and sufficiently substantiated with appropriate documentation (as determined solely by the SCAO).
- 7.04 The Grantee's Expenses are eligible for reimbursement only after the Grantee has exhausted all other available funding options that were designated for the project. Examples of other available funding options include local court or county funding, federal funding (not including other SCAO-administered grants awarded to the Grantee), participant fees, and funding from nonprofit organizations. The Grantee is not required to first spend funds that were not designated for the project. Once the Grantee has exhausted all other available funding options that were designated for the project, then the grant funds under this Agreement can be used. If the Grantee has other available funding options that were designated for the project but relies on the grant funding under this Agreement before exhausting the other options, the SCAO may reduce the reimbursement amount by an amount that is equal to the other available funding options.
- 7.05 The Grantee's Expenses are eligible for reimbursement only if the Grantee is on time and in compliance with the grant reporting requirements in Attachment 1 and as otherwise required under this Agreement.
- 7.06 Reimbursements for Travel Expenses (such as mileage) may not exceed the lesser of the Grantee's published travel rates or allowable state of Michigan travel rates and must be approved by the SCAO prior to incurring the expense.
- 7.07 The Grantee must request Expense reimbursement on a quarterly basis (see Attachment 1). The request to reimburse each Expense must include the hourly rate or cost per unit, amount of hours worked or number of units, a description of Services provided, the date of the Expense, the amount requested, and proof that the Grantee has paid the Expense.
- 7.08 All Expense reimbursement is subject to the SCAO's approval.
- 7.09 The Grantee agrees to receive payments by electronic funds transfer through Michigan's Statewide Integrated Governmental Management Application (SIGMA) vendor payment system. The Grantee must sign up through the online vendor system to receive reimbursement payments via electronic funds transfers or direct deposits. To register, go to the Department of Technology, Management, and Budget's website.

8. RELIGIOUS PROGRAMMING

- 8.01 The Grantee will not spend grant funds on a program that has a religious component.
- 8.02 Before the Grantee refers a person to, or provides a person with, a program with a religious component, the Grantee must do the following: (1) allow the person to choose whether to participate in the program, (2) ensure that a person who chooses to not participate is not penalized, and (3) provide at least one secular option.

9. ASSIGNMENT

The Grantee may not assign any portion of this Agreement except with prior written approval of the SCAO. If performance is so assigned, all requirements in this Agreement shall apply to such performance and the Grantee shall be responsible for the performance of such Services.

10. PROCURMENT CONTRACTS AND SUBRECIPIENT SUBCONTRACTS

- 10.01 The Grantee may enter into procurement contracts and subcontracts for activities under this grant.
- 10.02 Upon the SCAO's request, the Grantee must provide the SCAO with copies of any procurement subcontracts for activities under this grant.
- 10.03 The Grantee must provide the SCAO with copies of any subrecipient subcontracts prior to requesting reimbursement for subrecipient work. The subrecipient subcontracts must be uploaded in WebGrants.
- 10.04 The Grantee must provide a copy of this Agreement to all subrecipients and subcontractors.

11. CONFIDENTIAL INFORMATION

- 11.01 The parties do not expect that medical and treatment information will be obtained, shared or utilized in this Agreement. However, to the extent that it is, all medical and treatment information of participants served under this Agreement is confidential. The SCAO and the Grantee agree that this information will not be disclosed except as allowed by law.
- 11.02 The Grantee agrees to comply with the Health Insurance Portability and Accountability Act (HIPAA), 42 CFR Part 2, and the Michigan Mental Health Code. Some of these requirements include the following:
 - A. The Grantee and Grantee's agents must not share information that is protected under HIPAA, 42 CFR Part 2, or the Michigan Mental Health Code (the "Protected Information"). The Grantee is liable for the unauthorized use or disclosure of Protected Information. This includes Protected Information that the SCAO provides to the Grantee.
 - B. The Grantee must include terms in any procurement contract and subrecipient subcontract that the Grantee's agents must not share Protected Information. This includes Protected Information that the SCAO provides to the Grantee.
 - C. The Grantee must have written policies and procedures about using and disclosing Protected Information. The policies and procedures must include provisions that restrict Grantee's employees' access to Protected Information.
 - D. The Grantee must also have a policy to report to the SCAO unauthorized use or disclosure of Protected Information.
- 11.03 During Agreement performance, the SCAO may disclose Confidential Information to the Grantee. The Grantee shall not disclose Confidential Information to any third party without prior approval from the SCAO. If disclosure of Confidential Information is required by law or court order, the Grantee must notify the SCAO within five business days as provided in Section 27 of this Agreement before disclosure and shall reasonably cooperate with the SCAO to (1) narrowly tailor disclosure and (2) support SCAO's efforts to obtain protective orders or other relief as appropriate.
- 11.04 When Grantee is no longer operating a certified problem-solving court and/or when Grantee loses its problem-solving court certification or sooner if requested by SCAO, the

Grantee agrees to return all Confidential Information to the SCAO and permanently delete any electronic copies of the data stored by the Grantee within 30 calendar days thereafter. If requested by the SCAO, the Grantee will provide written confirmation that deletion has been completed.

11.05 This section survives termination or expiration of this Agreement.

12. RIGHTS TO WORK PRODUCT, PRE-EXISTING INVENTIONS, AND IMPROVEMENTS

- 12.01 All Work Product shall belong to and is owned by the SCAO and is subject to copyright or patent only by the SCAO. The SCAO shall have the right to obtain from the Grantee original materials produced under this Agreement and shall have the right to distribute those materials.
- 12.02 The SCAO shall have copyright, property, and publication rights in all Work Product developed in connection with this Agreement.
- 12.03 The SCAO grants the Grantee a royalty-free, nonexclusive license to use any Work Product developed in the course of executing this Agreement that is not Confidential and Proprietary Information as defined in this Agreement. However, the Grantee shall not publish or distribute any Work Product relating to the Services provided under this Agreement.
- 12.04 The Grantee shall safeguard the Grantee's property, materials and Work Product. The SCAO is not responsible and will not be subject to any Liabilities for any claims related to the loss, damage, or impairment of Provider's property, materials and/or Work Product.
- 12.05 The Grantee shall promptly disclose in writing to SCAO all Pre-existing Inventions, Patented and/or Copyrighted Materials used to provide Services under this Agreement.
- 12.06 The Grantee shall assist the SCAO in determining and acquiring copyrights, patents, or other such intellectual property protection for any Work Product for which the SCAO desires to obtain such protection.
- 12.07 The Grantee warrants that, during the time period that this Agreement is effective, there are no Pre-existing Inventions, Patented and/or Copyrighted Materials for which the Grantee seeks protection or which the Grantee desires to remove from the Agreement provisions before entering into this Agreement. Further, the Grantee warrants that its performance under this Agreement will not infringe upon or misappropriate any third party's patents, copyrights or other intellectual property rights.
- 12.08 The Grantee further warrants that, during the time period that this Agreement is effective, the Grantee has obtained all material licenses, authorizations, approvals and/or permits required by law to conduct its business generally and to perform its obligations under this Agreement

13. INSURANCE

The Grantee must procure commercial liability insurance or ensure that an adequate amount of money is set aside in its local budget to cover all reasonable claims related to the Grantee's and Grantee's agents' Services under this Agreement.

14. LIABILITY

- 14.01 The Grantee is responsible for Liabilities and Expenses that result from the Grantee's performance or nonperformance under this Agreement. This subsection does not waive governmental immunity as provided by law.
- 14.02 The Grantee warrants that, before entering into this Agreement, it is not subject to any liabilities or expenses that could interfere with Agreement performance.

- 14.03 The SCAO is not responsible for Liabilities and Expenses that result from the Grantee's or Grantees' agents' performance, nonperformance, or property.
- 14.04 If Grantee contracts with a private third party to carry out the Grantee's responsibilities under this Agreement, then in that contract Grantee will require the private third parties to indemnify SCAO and the MSC, including their officers, and employees (the "SCAO, MSC and related entities") from any Liabilities that may be imposed upon, incurred by, or asserted against the SCAO, MSC and related entities arising from the acts or omissions of the private third party under such contact. Any private third party who will not agree to such provisions may not be utilized by Grantee to perform services under this Agreement. This subsection does not waive governmental immunity as provided by law.

15. FINANCIAL RECORDS, RETENTION, AND INSPECTION

- 15.01 The Grantee agrees that all Expenses comply with the standard procedures of the Grantee's funding unit.
- 15.02 The Grantee agrees to maintain financial records that follow generally accepted accounting principles.
- 15.03 The Grantee must maintain an accounting system with grant financial records that are kept separately from the Grantee's other financial records.
- 15.04 The Grantee must retain all financial records related to this Agreement for at least five years after the SCAO's final reimbursement to the Grantee. The Grantee is responsible for the costs to retain these records.
- 15.05 If an audit begins before the five-year period expires, and it extends past that period, the Grantee must retain all records until the audit is complete. Based on the audit, the SCAO may adjust reimbursement payments. If the audit reveals that the SCAO overpaid the Grantee, the Grantee must immediately refund those amounts to the SCAO.
- 15.06 The Grantee agrees that the MSC, the SCAO, the Michigan Department of Treasury, the State Auditor General, and these parties' authorized representatives may upon notification audit and copy the Grantee's grant financial records.

16. GRANT REPORTING

- 16.01 The Grantee agrees to timely provide all applicable performance measurement data, including complete and accurate reports as identified in Attachment 1 related to this Agreement so that the SCAO can meet its reporting requirements. Further, the Grantee agrees to follow the grant reporting requirements in Attachment 1.
- 16.02 Further, for each participant who is screened for or accepted into the grant program, the Grantee must timely enter data in compliance with the minimum standards established by the SCAO into the Drug Court Case Management Information System.
- 16.03 When any required report in Attachment 1 is 30 calendar days past due, a delinquency notice will be sent notifying the Grantee that it has 15 calendar days to comply with the reporting requirement. When any required report is 45 calendar days past due, the SCAO may, in its sole discretion, reduce the project budget, suspend or terminate this Agreement, or hold or deny a claim reimbursement in whole or in part. Notices will be sent as provided in Section 27 of this Agreement.

17. INCREASES AND REDUCTIONS IN GRANT AMOUNT

- 17.01 When Grantee cannot spend some or all allocated grant funds, these funds should be reallocated to other problem-solving courts who can spend them. This ensures that the problem-solving courts can address as many of the communities' needs as possible. The Grantee acknowledges that its failure to spend, provide proof of expenditures, or request reimbursement of Grant Award expenditures by the financial claims report due dates may trigger the reallocation process outlined in Section 17.05. Therefore, the Grantee agrees to provide all financial claims on the schedule outlined in Attachment 1. Failure of the Grantee to submit all financial claims by their due dates will jeopardize Grantee's grant funding and subject the Grantee to the procedures set forth in Section 17.05 below.
- 17.02 Further, for each participant who is screened for or accepted into the grant program, the Grantee must enter data in compliance with the minimum standards established by the SCAO into the Drug Court Case Management Information System.
- 17.03 The SCAO will monitor Grantee's progress and expenditure of its Grant Amount. Grantee must make its best efforts to use the full amount of funds awarded.
- 17.04 If Grantee has made satisfactory progress towards utilization of its Grant Amount and SCAO or Grantee determines that Grantee could benefit from additional grant funds such that its Grant Amount should be increased, Grantee must submit a reallocation amendment request through WebGrants, stating the amount of additional grant funds needed, explaining how the additional amount was determined, and outlining the court's plan to utilize the additional amount, if awarded. The SCAO will determine any due dates for reallocation increase requests and may notify the Grantee regarding those dates.
- 17.05 If at any time during the Agreement Period Grantee fails to demonstrate satisfactory progress towards utilization of its Grant Amount, as determined by SCAO in its sole discretion, SCAO will implement the following Grant review process:
 - A. SCAO will notify Grantee that it appears that Grantee is not making satisfactory progress toward spending its Grant Amount and will request an explanation from Grantee as to its lack of progress.
 - B. Grantee must, within 10 business days from the date of the notice, provide an explanation to SCAO for its lack of satisfactory progress and outline its plan for fully spending the Grant Amount during the Agreement Period, or if Grantee cannot fully spend the Grant Amount, Grantee must request a reduction in the Grant Amount which aligns with its plan. This information must be submitted by emailing a letter to Andrew Smith at smitha@courts.mi.gov. Failure to provide this information within the time specified by SCAO will result in a reduction in the Grant Amount based on the claims information already submitted by Grantee and using any other criteria SCAO determines to be relevant.
 - C. SCAO will determine whether the Grant Amount should remain as initially awarded or be reduced, and notify Grantee of the decision. SCAO has the sole authority to reduce the Grant Amount, and the amount of the reduction could be more than the Grantee's requested reduction amount. If SCAO's decision is to reduce the Grant Amount, Grantee will submit a budget revision in WebGrants by the date specified by SCAO showing how the reduced Grant Amount will be allocated for the remaining Agreement Period. If Grantee does not submit this budget revision, SCAO may reduce Grantee's budget in WebGrants and allocate the new amount in its discretion.

D. For communications other than those made through WebGrants and as mentioned in Subsection 17.05(B), all notices will be sent as provided in Section 27 of this Agreement.

17.06 If at any time during the Agreement Period Grantee determines on its own that it will not fully spend the entire Grant Amount during the Agreement Period, the Grantee must submit a reallocation request to SCAO in WebGrants identifying how much of the Grant Amount the Grantee intends to spend during the Agreement Period, and how much the Grantee would like to return to SCAO. Then, the procedures in Section 17.05(C) will be followed.

17.07 Whether or not SCAO changes the Grant Amount through reduction or increase, the Grantee must fully comply with the reporting requirements found in Attachment 1, and the Grantee's obligations under the Agreement will remain in effect until Grantee fully complies.

17.08 Section 17 survives termination of this Agreement.

18. SUSPENSION OR TERMINATION OF AGREEMENT

18.01 In addition to the provisions set forth in Section 17, the SCAO may, in its sole discretion and without further liability or penalty to the SCAO, reduce the project budget, suspend or terminate this Agreement, or hold or deny a claim reimbursement in whole or in part under any of the following circumstances:

- A. If any of the terms of this Agreement are not adhered to by the Grantee/subrecipients.
- B. If the Grantee proposes or implements substantial changes to the Scope of Services/Work such that, if originally submitted, the application would not have been selected for funding.
- C. If the Grantee is not certified or submits false certification or falsifies any other report or document required hereunder. Grantees that are funded with Swift and Sure Sanctions Probation Program funds are exempt from certification requirements in Section 24.
- D. If the Grantee is charged with or convicted of any criminal activity or offenses during the term of this Agreement or any extension thereof.
- E. If funding for this Agreement becomes unavailable to the SCAO due to appropriation or budget shortfalls.
- F. If the Grantee does not comply with an Agreement term, including the reporting requirements, assurances, allowable/disallowable expense list, conditions on expenses, and approved grant budget.
- G. Under the circumstances in Section 16.

18.02 Each Party has the right to terminate this Agreement without cause subject to the conditions below. If the Grantee is the party attempting to terminate the Agreement, the Chief Judge of the Grantee must notify the SCAO in writing of such termination. The Grantee's obligations under the Agreement cannot be terminated, however, until Grantee fulfills all the grant reporting requirements under Attachment 1 as required by the terms of the grant and as otherwise directed by the SCAO. Grantee's obligations under this Agreement will not be terminated until Grantee has met all grant reporting requirements as determined by the SCAO.

18.03 If this Agreement is terminated, the SCAO will make payments to the Grantee for allowable reimbursable expenses not covered by previous payments or other state or federal programs if the costs are adequately documented and appropriately authorized. The Grantee shall immediately refund to the SCAO any funds not authorized for use and any payments or funds advanced to the Grantee in excess of allowable reimbursable expenditures.

18.04 If the SCAO terminates this Agreement under Section 18, with the exception of termination stated in Section 18.01(E), the Grantee is not eligible for SCAO grant funding for two years. After the two-year period, the Grantee must verify in writing with SCAO that the Grantee has corrected the issues.

19. COMPLIANCE WITH LAWS

The Grantee must comply with all federal, state, and local laws and applicable ethics, rules, and canons.

20. MICHIGAN LAW

This Agreement shall be subject to, and shall be enforced and construed under, the laws of the state of Michigan. Further, the parties agree to litigate any disputes arising directly or indirectly from the Agreement in the Court of Claims in the state of Michigan or if the Court of Claims cannot take jurisdiction over the dispute then by the Michigan circuit court determined appropriate by the SCAO.

21. CONFLICT OF INTEREST

Because this Agreement involves federal grant funds and contracts with governmental entities, the SCAO and the Grantee are subject to the provisions of the federal Freedom of Information Act, found in 5 U.S.C. 552 *et. seq.*, the Contracts of Public Servants with Public Entities Act, found in MCL 15.321 *et seq.*, and the Standards of Conduct for Public Officers and Employees Act, found in MCL 15.341 *et seq.* Further, the Grantee certifies that the Grantee presently has no personal or financial interest, and shall not acquire any such interest, direct or indirect, that would conflict in any manner or degree with the performance of this Agreement.

22. DEBT TO STATE OF MICHIGAN

The Grantee covenants that it is not, and will not become, in arrears to the state of Michigan or any of its subdivisions upon contract, debt, or any other obligation to the state of Michigan or its subdivisions, including real property, personal property, and income taxes.

23. AGREEMENT DISPUTE

The Grantee shall notify the SCAO in writing of the Grantee's intent to pursue a claim against the SCAO for breach of any term of this Agreement within 10 business days of discovery of the alleged breach as provided in Section 27 of this Agreement.

24. PROGRAM CERTIFICATION

Under Michigan law, approval and certification by the SCAO is required to begin or to continue the operation of a drug court, sobriety court, hybrid drug/DWI court, family treatment court, veteran's treatment court or mental health court. Any of these programs that are not certified by Grantee shall not perform any of the functions of that program type, including, but not limited to, receiving grant funding under the law and shall not be covered by this Agreement.

25. PROGRAM REVIEW OR CERTIFICATION SITE VISIT

The SCAO may review the Grantee onsite. As part of the review, the SCAO may interview the program's team members, observe staff meetings and status review hearings, review case files, review data, and review financial records.

26. AMENDMENT

- 26.01 Except as provided in Subsections 17.05 and 26.02, the parties may amend this Agreement only in writing signed by both parties.
- 26.02 The SCAO and the Grantee must submit a budget/project amendment through WebGrants. An example of a budget amendment is the Grantee requesting to move money from one approved line item in the budget to another approved line item in the budget, and the SCAO approving the requested budget amendment. The SCAO and the Grantee must also notify the other party in WebGrants of any changes in project directors, program judges, agency contacts, financial officers, or authorizing officials, including changes in names, mailing addresses, e-mail addresses, and telephone numbers.

27. DELIVERY OF NOTICE

Unless otherwise specified in this Agreement, written notices and communications required under this Agreement shall be delivered in one of two forms: (1) by electronic mail; or 2) by overnight delivery sent by a nationally recognized overnight delivery service to the following:

- A. The Grantee's contact person is:

Hilary B. Braley
14B District Court
7200 S. Huron River Dr.
Ypsilanti, MI 48197
braleyh@washtenaw.org

- B. The SCAO's contacts are:

Andrew Smith
State Court Administrative Office
Michigan Hall of Justice
P.O. Box 30048
Lansing, MI 48909
Smitha@courts.mi.gov

and

Ryan Gamby
State Court Administrative Office
Michigan Hall of Justice
P.O. Box 30048
Lansing, MI 48909
Gambyr@courts.mi.gov

28. NONDISCRIMINATION

During the performance of this Agreement, the Grantee agrees —

- A. To comply with all state and federal nondiscrimination laws and regulations, as may be amended from time to time.
- B. Not to participate directly or indirectly in the discrimination prohibited by any state or federal nondiscrimination law or regulation, such as federal laws or regulations as set forth in Appendix B of 49 CFR part 2.
- C. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the SCAO.
- D. That, in the event a Grantee fails to comply with any nondiscrimination provisions in this Agreement, the SCAO will have the right to impose such Agreement sanctions as it determines are appropriate, including but not limited to, withholding payments to the Grantee under the Agreement until the Grantee complies; and/or cancelling, terminating, or suspending this Agreement or a contract or funding agreement, in whole or in part.

29. GRANTEE'S AUTHORIZING OFFICIAL

- 29.01 The Grantee's "Authorizing Official" is the individual who signs this Agreement. The "Authorizing Official" is an official of the Grantee who has the legal authority to, is authorized to, and can legally sign contracts on behalf of the Grantee and bind the Grantee to the terms of the contracts, including this Agreement. The Authorizing Official may not be a judge or other state employee. By signing below, the Grantee and Grantee's Authorizing Official warrant that the Authorizing Official has the actual authority to sign the Agreement on behalf of the Grantee.
- 29.02 Only one person may sign this Agreement as the Grantee's Authorizing Official. The Grantee might have more than one individual who is authorized to enter into binding contracts for the Grantee that is receiving funds, or the Grantee's local rules might provide that multiple people must sign contracts. In either case, the Authorizing Official's signature on this Agreement represents the mutual agreement and acceptance of this Agreement by all persons who are authorized to enter into binding contracts for the Grantee.

The remainder of this page is intentionally left blank.

SIGNATURES OF PARTIES
Michigan Drug Court Grant Program
CONTRACT NUMBER: 40500

30. SIGNATURE OF PARTIES

- 30.01 This Agreement is not effective unless signed by both Parties.
- 30.02 The signatures on this Agreement are electronic through the DocuSign system.
- 30.03 The DocuSign system requires an agent of the Grantee to send this Agreement to the Grantee’s Authorizing Official for the Authorizing Official’s review and signature. Selecting the dropdown below confirms that the Agreement can be sent to the Grantee’s Authorizing Official for signature.
- Contract is ready for Grantee's Authorizing Official's signature.
- 30.04 The DocuSign system requires an agent of the SCAO to send this Agreement to the Deputy State Court Administrator for review and signature. Selecting the dropdown below confirms that the Agreement can be sent to the Deputy State Court Administrator for signature.

14B District Court
Hybrid DWI/Drug Court

State Court Administrative Office

Authorizing Official’s Signature

SCAO Official’s Signature

Authorizing Official’s Name

SCAO Official’s Name

Authorizing Official’s Title

SCAO Official’s Title

Date Signed by Authorizing Official

Date Signed by SCAO Official

ATTACHMENT 1
FY 2026 REPORTING REQUIREMENTS
October 1, 2025, through September 30, 2026

DCCMIS DATA EXCEPTION REPORT	
DUE DATE	NOTE
November 15, 2025*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before September 30, 2025.
February 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before December 31, 2025.
May 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before March 31, 2026.
August 15, 2026*	Courts must review and correct any outstanding data exceptions in DCCMIS dated on or before June 30, 2026.

DCCMIS USER AUDIT	
DUE DATE	NOTE
January 31, 2026*	Courts will be confirming user access to DCCMIS.

WEBGRANTS USER AUDIT REPORT	
DUE DATE	NOTE
January 31, 2026	Courts will be confirming user access to WebGrants.

CLAIMS	
DUE DATE	NOTE
January 10, 2026	Courts will be reporting on expenditures from October 1, 2025, through December 31, 2025.
April 10, 2026	Courts will be reporting on expenditures from January 1, 2026, through March 31, 2026.
July 10, 2026	Courts will be reporting expenditures from April 1, 2026, through June 30, 2026.
October 10, 2026	Courts will be reporting expenditures from July 1, 2026, through September 30, 2026.

PROGRESS REPORT	
DUE DATE	NOTE
April 30, 2026*	Courts will be reporting on program progress.

* If your court program is in the planning stage (not operational), you are only required to complete this report if the program becomes operational during this fiscal year.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



**YPSILANTI
TOWNSHIP**
— WHERE YOUR FUTURE GROWS —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

To: Charter Township of Ypsilanti Board of Trustees

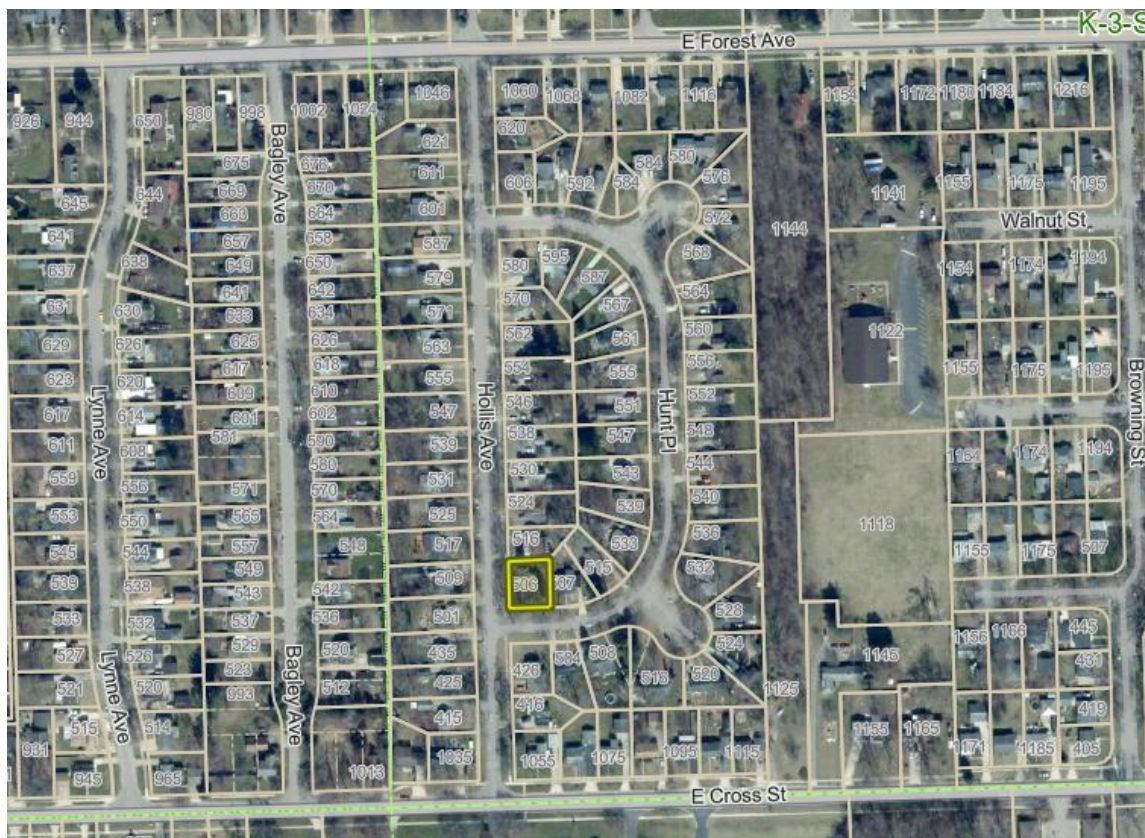
From: Belinda Kingsley, Community Compliance Director

Re: **Request authorization to initiate Circuit Court litigation to abate a public nuisance violation at a property identified as 506 Hollis Ave; funded in account 101-729-801.023.**

Date: November 12, 2025

The Ypsilanti Township Ordinance Department has investigated a public nuisance at 506 Hollis Ave. Authorization by the Board of Trustees is requested to abate said nuisance by initiating Circuit Court litigation.

506 Hollis Ave





The property identified as 506 Hollis Ave is located south of E Forest, north of E Cross, at the corner of Hollis and Hunt Place, in a R-5 One-Family Residential zone. The property is titled in the names of two deceased property owners, Chester Perreault (DOD 10/9/99) and M Ann Perreault (DOD 11/9/24).

The house has been vacant since November 9, 2024. The Township mowed the grass several times in 2025 and performed an Administrative Search Warrant on September 29, 2025. Based on conversations with neighbors, and the absence of maintenance, there does not appear to be any family members with a legal interest in the property.

At this point the house poses an attractive nuisance in the community by remaining vacant. Approval is sought from the Board of Trustees to allow Township's legal counsel to open an estate in Washtenaw County Probate Court on behalf of M Ann Perreault, and if needed, to initiate litigation in Circuit Court.

Thank you for your consideration and your continued support for our public nuisance abatement efforts.

Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI TOWNSHIP

— WHERE YOUR FUTURE GROWS —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

To: Charter Township of Ypsilanti Board of Trustees

From: Belinda Kingsley, Community Compliance Director

Re: **Request authorization to initiate Circuit Court litigation to abate a public nuisance violation at a property identified as 5831 Big Pine Dr; funded in account 101-729-801.023.**

Date: November 12, 2025

The Ypsilanti Township Ordinance Department has investigated a public nuisance at 5831 Big Pine Drive. Authorization by the Board of Trustees is requested to abate said nuisance by initiating Circuit Court litigation.

5831 Big Pine Dr.



The property identified as 5831 Big Pine Drive is located north of Textile Rd and west of S Ivanhoe Ave, in a R-4 One-Family Residential zone. Based on a title search, the property is titled in the name of Gabriel Doss, who we believe to currently reside in the City of Detroit.

The Ordinance Department became aware of this property being vacant in August 2024 and attempted to work with the property owner to register it as a vacant structure and perform an inspection. When the property owner did not register the property as vacant, a citation was issued in 14B District Court, and Mr. Doss failed to appear for the hearing. The Township has mowed the property several times in the last year, and the invoices remain unpaid.

An Administrative Search Warrant was executed by the Ordinance Department on September 29, 2025. The findings include that the exterior of the house is deteriorating from lack of maintenance, and the interior has sustained water damage requiring the removal of drywall and flooring, along with mildew and peeling paint indicative of excessive moisture in the air.

At this point the house poses an attractive nuisance by remaining vacant and is a cause of blight in the community. Approval is sought from the Board of Trustees to allow Township's legal counsel to initiate litigation in Circuit Court.

Thank you for your consideration and your continued support for our public nuisance abatement efforts.







Township Supervisor
Brenda L. Stumbo
Township Clerk
Debbie Swanson
Township Treasurer
Stan Eldridge



YPSILANTI TOWNSHIP

— ACCOUNTING DEPARTMENT —

Trustees
Karen Lovejoy Roe
John Newman II
Gloria Peterson
LaResha Thornton

To: Charter Township of Ypsilanti Board of Trustees

From: Javonna Neel, Accounting Director

Date: November 13, 2025

Re: **Request authorization to approve an amendment to the WASHTENAWCOURT24 grant to increase the existing amount by \$130,622 between the State of Michigan Department of Labor and Economic Opportunity (LEO) and the Township of Ypsilanti.**

We request authorization to approve an amendment to the existing \$5,000,000 grant between LEO and the Charter Township of Ypsilanti for security renovations. The amendment seeks to include additional funds in the amount of \$130,622.

The additional funds of \$130,622 represents interest earned on the previously advanced funds totaling \$2.5 million. The original grant terms specified that any interest accrued would be returned to LEO. However, LEO has approved the Township's request to utilize these funds for furniture and fixtures for the court. award stated that any interest earned would be returned to LEO. We have been approved to use those funds for furniture and fixtures to the court.

We respectfully request authorization to proceed with the amendment to ensure the timely and proper allocation of the approved funds.

Sincerely,

Javonna Neel
Accounting Director

cc: Erane Washington, Chief Judge
John Hines, Municipal Services Director
Doug Winter, Attorney

AMENDMENT ONE
GRANT BETWEEN
THE STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
AND
TOWNSHIP OF YPSILANTI

This Amendment one (the “Amendment”) dated November 7, 2025, amends the Grant entered into between the Michigan Department of Labor and Economic Opportunity (LEO) and the Grantee between October 1, 2023 to September 30, 2026 Grant No WASHTENAWCOURT24 (the “Agreement”).

Except as specifically provide below, the parties agree that all terms and conditions of the original grant shall remain unchanged and in effect.

Agreement Purpose: The purpose of the amendment is to add \$130,622 of interest income to project amount and modify the budget categories in Attachment B (see Attachment B) and add Attachment E program specific requirements (see Attachment E).

Agreement Amount: The state amount is unchanged at \$5,000,000. Interest income of \$130,622 has been added to the project total increasing the project amount to \$5,130,622.00

The signatories below warrant that they are the duly authorized Signatories to this Amendment.

Greg Rivet
Chief Administrative Officer
Department of Labor and Economic Opportunity
State of Michigan

Date _____

Authorized Official Signature

Date _____

Authorized Official Name
Township of Ypsilanti

Special Grant Project Budget

Please enter the major cost elements of the project, selecting from the drop down list options. If you select an activity with a ":" please add a few additional words of description in the "Other/Additional Notes" column. You will be asked to report based on these budget categories. It is recommended that the budget have between 2-5 line items. Keeping the budget at a fairly high-level minimizes the need to amend the budget if the project costs deviate slightly from the plan. The "Local" and "Other" columns are optional. **Six line items is the maximum allowed.**

1. Grantee: Township of Ypsilanti		2. Project Title: WASHTENAWCOURT24			
3. Project Cost Elements		4. Funding Sources			
Activities	Other/Additional Notes	Michigan Enhancement Grant	Local Funding	Other Funding	Total
Construction:	new building addition	\$ 1,529,550.00			\$ 1,529,550.00
Construction:	existing building renovation	\$ 2,251,620.00			\$ 2,251,620.00
	site work:				\$ -
Construction:	sidewalks/driveway/gate	\$ 73,230.00			\$ 73,230.00
Construction Contingency		\$ 775,200.00			\$ 775,200.00
					\$ -
Other:	furniture & fixtures			\$ 130,622.00	\$ 130,622.00
Other:	Equipment, technology	\$ 50,000.00			\$ 50,000.00
Architecture	Architectire, engineering &				\$ -
	move management	\$ 320,400.00			\$ 320,400.00
Total		\$ 5,000,000.00	\$ -	\$ 130,622.00	\$ 5,130,622.00

Program Specific Requirements

Additional Reporting Requirements:

- A. The Grantee must submit the following reports on the following dates:

Quarterly Report – Due 20 days after the quarter end. The grantee will include expenses for the Interest Income and provide the receipts, invoices and general ledger for the items purchased along with the quarterly report.

- B. Any other reports requested by LEO.

- C. Reports and information must be submitted to the Program Manager at: LEO-Grants@michigan.gov

- D. Any such other information as specified in the Statement of Work, Attachment A must be developed and submitted by the Grantee as required by the Program Manager.

- E. The Grantee must permit the Department or its designee to visit and to make an evaluation of the project as determined by Program Manager.

Other Program Requirements: N/A

Motion to Amend the 2025 Budget (#14)

Move to increase the General Fund budget by \$24,315 to \$21,340,461 and approve the department line-item changes as outlined.

Move to increase the Bike, Sidewalk, Rec, Roads, General (BSRII) Fund budget by \$14,209 to \$2,491,699 and approve the department line-item changes as outlined

**CHARTER TOWNSHIP OF YPSILANTI
2025 BUDGET AMENDMENT # 14**

November 18, 2025

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL FUND	Total Increase	<u>\$24,315.00</u>
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Request to increase the budget for W J O'Neil Co. to replace the heat exchanger devices in HVAC units 1, 4 and 7 located on the Court side of the Civic building and the user interface associated with unit 4. This will be funded by an appropriation of prior year fund balance.

Expenditures: Prior Year Fund Balance	101-000-699-999	\$24,315.00
	Net Expenditures	<u>\$24,315.00</u>

Expenditures: Non Reoccurring R & M HVAC	101-265-931.023	\$24,315.00
	Net Expenditures	<u>\$24,315.00</u>

213 - BIKE, SIDEWALK, REC, ROADS GENERAL FUND (BSRII)	Total Increase	<u>\$14,209.00</u>
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Request to increase the budget for environmental review services by Tetra Tech for Community Center 100 hallway bathroom improvements. This will be funded by a CBDG grant.

Revenues: CDBG - Washtenaw Co Comm Dev	213-000-522.002	\$14,209.00
	Net Revenues	<u>\$14,209.00</u>

Expenditures: Cap Outlay - Community Ctr Improv	213-901-975.535	\$14,209.00
	Net Expenditures	<u>\$14,209.00</u>

AUTHORIZATIONS AND BIDS

OTHER BUSINESS

PUBLIC COMMENTS

- **Three Minutes Per Person**
- **All Comments must be addressed to the Chair**
- **Public Comments are also welcomed as the board addresses each item**

BOARD MEMBER COMMENTS

ADJOURNMENT
