

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE SEPTEMBER 17, 2024 REGULAR BOARD MEETING**

Supervisor Brenda Stumbo called the meeting to order at approximately 6:01pm in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township. The Pledge of Allegiance was recited followed by a moment of silent prayer.

Members Present: Supervisor Brenda Stumbo, Clerk Heather Jarrell Roe and Treasurer Stan Eldridge
Trustees: Gloria Peterson and Debbie Swanson
Ryan Hunter and John Newman II

Legal Counsel: Wm. Douglas Winters

BUDGET OVERVIEW

Javonna Neel, Accounting Director gave a brief overview of the 2025 projected budget. She stated this is also available online for the residents to access it. Director Neel stated the part of the budget she will present tonight will be the millage rates, tax revenue, basic expenditure assumptions, and an overview of pensions.

Supervisor Stumbo stated the majority of the expenditures are the ARPA projects and the Grants for 14B District Court.

Supervisor Stumbo stated that there would be a Public Hearing at 7:00pm and suggested that we move Public Comments to now in the Agenda

A motion was made by Supervisor Stumbo and supported by Trustee Peterson to move the Public Comments.

The motion carried unanimously.

PUBLIC COMMENTS

There was one public comment, a question about the road closure process for special events.

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CONSENT AGENDA

A. MINUTES OF THE AUGUST 20, 2024 REGULAR MEETING

B. STATEMENTS AND CHECKS

- 1. STATEMENTS AND CHECKS FOR SEPTEMBER 3, 2024 IN THE AMOUNT OF \$2,391,036.26**
- 2. STATEMENTS AND CHECKS FOR SEPTEMBER 17, 2024 IN THE AMOUNT OF \$694,120.30**
- 3. CLARITY HEALTHCARE DEDUCTIBLE ACH EFT FOR JULY 2024 IN THE AMOUNT OF \$35,949.83**
- 4. CLARITY HEALTHCARE DEDUCTIBLE ADMIN FEE FOR JULY 2024 IN THE AMOUNT OF \$1,630.99**

C. TREASURER'S REPORT AUGUST 2024

A motion was made by Clerk Jarrell Roe and supported by Treasurer Eldridge to approve the consent agenda with edits to the minutes.

The motion carried unanimously.

ATTORNEY REPORT

A. GENERAL LEGAL UPDATE

Attorney Winters thanked Brian McCleery, Deputy Assessor for his work to help sell various side parcels in accordance with township policy, and that the board may want to consider continuing to use the funds from sales, similar to the properties that have been sold at Sever farms, to reinvest into older neighborhoods and specific areas of the township.

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NEW BUSINESS

- 1. REQUEST AUTHORIZATION TO ENTER INTO NEGOTIATIONS TO SELL PROPERTY LOCATED AT 1609 OUTER LANE DR. AND 1619 OUTER LANE DR. TO JOSHUA & MAKINLEY ANGLE**

A motion was made by Clerk Jarrell Roe, supported by Trustee Swanson to approve the authorization to enter into negotiations to sell property located at 1609 Outer Lane Dr. and 1619 Outer Lane Dr. to Joshua & Makinley Angle.

The motion carried unanimously.

- 2. REQUEST AUTHORIZATION TO SIGN LETTER OF SUPPORT FOR THE WASHTENAW COUNTY ROAD COMMISSION (WCRC) REGARDING THE WHITTAKER RD AT MARTZ RD ROUNDABOUT PROJECT**

A motion was made by Clerk Jarrell Roe, supported by Trustee Peterson to Approve the Authorization to sign letter of support for the Washtenaw County Road Commission (WCRC) regarding the Whittaker Rd. at Martz Roundabout project.

The motion carried unanimously.

- 3. REQUEST AUTHORIZATION TO SIGN LETTER OF SUPPORT FOR THE WASHTENAW COUNTY WATER RESOURCES COMMISSIONS GRANT PROPOSAL FOR GREEN STORMWATER INFRASTRUCTURE**

A motion was made by Clerk Jarrell Roe, supported by Trustee Swanson to Approve authorization to sign letter of support for the Washtenaw County Water Resource Commissions Grant proposal for Green Stormwater Infrastructure, contingent upon attorney approval.

Trustee Swanson questioned the maintenance for this project. She stated that sometimes projects like these don't get the tender care they need to keep it looking good after they are put in.

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Supervisor Stumbo stated they have maintenance agreements with the County Drain Commission, and they maintain it.

The motion carried unanimously.

**4. REQUEST TO APPROVE THE AGREEMENT FOR THE ESTABLISHMENT OF A
NEW BRANCH TO A COUNTY DRAIN FOR A RAIN GARDEN LOCATED AT 2025
EAST CLARK ROAD**

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge to Approve the agreement for the establishment of a new branch of the County drain for the Rain Garden located at 2025 East Clark Rd, contingent upon attorney approval.

The motion carried unanimously.

Harry Sheehan, Washtenaw County Deputy Water Resource Commissioner stated they have been doing these long enough where they have been engaged in the design to make the maintenance easier. He said they talk with the communities and decide what would work best in the area. He said the gardens do take awhile to establish usually about three years.

Trustee Swanson stated that as these are being planned be thoughtful because we do have a vermin problem. She said we don't want to create a space that encourages vermin.

Mr. Sheehan stated that rats don't like these areas, what they love is storm sewers. He said green spaces and rain gardens are a way to treat storm water outside of the storm sewer system. He said if we can dry up some of the storm sewers and get water into the ground and have plants that have some vertical structure vermin don't like this and either do geese.

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**5. REQUEST TO APPROVE THE AGREEMENT FOR THE ESTABLISHMENT OF A
NEW BRANCH TO A COUNTY DRAIN FOR A RAIN GARDEN LOCATED AT 1301
S. HARRIS ROAD**

A motion was made by Trustee Peterson, supported by Clerk Jarrell Roe to Approve the agreement for the establishment of a new branch of the County drain for the Rain Garden located at 1301 S. Harris Road, contingent upon attorney approval.

The motion carried unanimously.

**6. REQUEST TO APPROVE THE AGREEMENT FOR THE ESTABLISHMENT OF A
NEW BRANCH TO A COUNTY DRAIN FOR A RAIN GARDEN LOCATED AT 1301
S. HARRIS ROAD**

A motion was made by Trustee Peterson, supported by Clerk Jarrell Roe to Approve the agreement for the establishment of a new branch of the County drain for the Rain Garden located at 1511 Andrea Street, contingent upon attorney approval.

The motion carried unanimously.

**PUBLIC HEARING FOR SPECIAL ASSESSMENT DISTRICTS – RESOLUTION 2024-13,
2024 SPECIAL ASSESSMENT LEVY (PUBLIC HEARING SET AT THE AUGUST 20, 2024
REGULAR MEETING)**

Supervisor Stumbo opened the Public Hearing at 7:00pm.

There were no public comments.

Supervisor Stumbo closed the Public Hearing at 7:01pm.

Clerk Jarrell Roe read Resolution 2024-13, 2024 Special Assessment Levy.

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge for Public Hearing for the 2024 Special Assessment Districts. (See attached)

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The motion carried unanimously.

7. REQUEST TO APPROVE A FIVE-YEAR AGREEMENT WITH DETECTION SYSTEMS AND ENGINEERING CO. (DSE) TO BE PRIMARY CAMERA OPERATIONS VENDOR WITH YPSILANTI TOWNSHIP

A motion was made by Clerk Jarrell Roe, supported by Trustee Peterson to Request to approve a five-year agreement with Detection Systems and Engineering Co. (DSE) to be primary camera operations vendor with Ypsilanti Township.

Clerk Jarrell Roe stated she was glad about the change in the vendor. She along with others in the township have had issues with the current vendor. She also wanted to make it clear that there will be no interruption with our camera system while changing to the new vendor. She said we are in the midst of an election and there are laws requiring we have security cameras on all our drop boxes. She thanked John for that confirmation.

Municipal Services Director John Hines discussed the desire to switch to a new camera vendor, largely in part to lack of timeliness of service from the current vendor.

Supervisor Stumbo clarified that there was no agreement in the packet.

Director Hines confirmed that there was no agreement yet but getting the Boards' approval would allow him to work with legal counsel to get the agreement finalized.

A motion was made by Treasurer Eldridge, supported by Trustee Newman to table the item until more clarified information was available.

The motion carried unanimously.

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8. REQUEST TO JOIN LITIGATION TO OPPOSE NUCLEAR WASTE COMING TO WASTE DISPOSAL AND SHARE LEGAL COSTS WITH CANTON TOWNSHIP, VAN BUREN TOWNSHIP, SUMPTER TOWNSHIP, BELLEVILLE AND ROMULUS IN AN AMOUNT NOT TO EXCEED \$5,000.00 FROM 101-729-801-023, CONTINGENT UPON ATTORNEY REVIEW

Attorney Winters explained the proposed dumping of nuclear waste into the landfill in Van Buren Township. He said this request is to donate \$5,000.00 into a fund to help with litigation cost.

Supervisor Stumbo thanked Debbie Dingel for having the meeting regarding the disposal for the nuclear waste. She explained information that was discussed at the meeting.

Trustee Swanson stated that the people that are supposed to be protecting us are not doing a good job. She said EGLE has not been very good to our township recently. Trustee Swanson said they were not helpful when we had the coal ash pile that was dumped on E. Michigan Ave. and we couldn't find out where that came from. She said she supports us getting behind this issue at Wayne Disposal but she doesn't think that will be enough since EGLE doesn't seem to be protecting our community.

Attorney Winters stated that at the last meeting where I brought up the ongoing disparity on how Washtenaw County treats Ypsilanti Township compared to the rest of the County. He said they wouldn't declare a public emergency because it only effected 1% of the county. That 1% was West Willow and Sugarbrook in Ypsilanti Township.

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge to join litigation to oppose nuclear waste disposal and share legal costs with Canton Township, Van Buren Township, Sumpter Township, Belleville and Romulus in an amount not to exceed \$5,000.00 from 101-729-801-023, contingent upon attorney review.

The motion carried unanimously.

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**9. REQUEST AUTHORIZATION FOR CIRCUIT COURT LITIGATION TO ABATE
PUBLIC NUISANCE AT A PROPERTY IDENTIFIED AS 1979 TYLER ROAD
BUDGETED FOR IN LINE ITEM 101-729-801-023**

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge to authorize Circuit Court litigation to abate public nuisance at a property identified as 1979 Tyler Road budget in line item 101-729-801-023.

The motion carried unanimously.

**10. REQUEST AUTHORIZATION TO RETAIN INFRASTRUCTURE ENGINEERING OF
MICHIGAN FOR ENGINEERING SERVICES IN THE AMOUNT OF \$145,000 TO
UPDATE THE 2000 MASTER PLAN THOROUGHFARE STUDY SOUTH OF I-94
AND A NEW TRAFFIC FEASIBILITY STUDY FOR ECORSE ROAD BUSINESS
DISTRICT**

A motion was made by Trustee Peterson, supported by Clerk Jarrell Roe to authorize the retention of Infrastructure Engineering of Michigan for engineering services in the amount of \$145,000 to update the 2000 Master Plan thoroughfare study South of I-94 and a new traffic feasibility for Ecorse Road Business District, contingent of attorney approval. (see attached)

Supervisor Stumbo read part of the 2000 Master Plan thoroughfare study south of I-94 and explained the reason to request a new traffic feasibility study for Ecorse Road Business District. She said there have been many accidents and deaths along these corridors and there is a need to study how this area can be made safer for pedestrians and motorists.

The motion carried unanimously.

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11. BUDGET AMENDMENT #11

Clerk Jarrell Roe read Budget Amendment #11.

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge, to Accept Budget Amendment #11. (see attached)

The motion carried unanimously.

BOARD MEMBER UPDATES

Treasurer Eldridge gave a brief update on the police services study and indicated that there was not much to report yet, as the company continues to await data.

A motion to adjourn was made by Clerk Jarrell Roe, supported by Treasurer Eldridge.

The meeting was adjourned at approximately 7:54 PM.

Respectfully Submitted,



**Brenda L. Stumbo, Supervisor
Charter Township of Ypsilanti**



**Heather Jarrell Roe, Clerk
Charter Township of Ypsilanti**

CHARTER TOWNSHIP OF YPSILANTI

RESOLUTION NO. 2024-13

SPECIAL ASSESSMENT LEVY

WHEREAS, the Charter Township of Ypsilanti Board of Trustees, on September 17, 2024 held a public hearing on the proposed special assessment roll prepared by the Deputy Assessor, a copy of which is on file in the Clerk's Office, after advertising the same in a newspaper of record in the Township, and;

WHEREAS, on September 17, 2024 the Ypsilanti Township Board heard comments on said proposed special assessment roll prepared by the Deputy Assessor.

NOW THEREFORE, BE IT RESOLVED that the proposed special assessment roll prepared by the Deputy Assessor for the Charter Township of Ypsilanti be adopted and the amounts set forth on the special assessment roll be levied on the 2024 Winter Tax Roll.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2024-13 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on September 17, 2024.



Heather Jarrell Roe, Clerk
Charter Township of Ypsilanti

**PUBLIC ACT 188 OF 1954 PROCEEDINGS
CHARTER TOWNSHIP OF YPSILANTI
WASHTENAW COUNTY, MICHIGAN
NOTICE OF PUBLIC HEARING
ON SPECIAL ASSESSMENT ROLL**

PLEASE TAKE NOTICE that the Supervisor and Assessing Officer of the Township has reported to the Township Board and filed in the Office of the Township Clerk for public examination a special assessment roll prepared by the Assessor covering all properties within the Special Assessment Districts benefited by the districts listed below.

PLEASE TAKE FURTHER NOTICE that the Assessing Officer has further reported that the assessment against each parcel of land within said district is such relative portion of the whole sum levied against all parcels of land in said district as the benefit to such parcels bears to the total benefit to all parcels of land in said district.

PLEASE TAKE FURTHER NOTICE that the Township Board will hold a public hearing at the Ypsilanti Township Civic Center, 7200 S. Huron River Drive, Ypsilanti, MI on **September 17, 2024**, for the purpose of reviewing said special assessment roll and hearing any objections thereto. Said roll may be examined at the office of the Township Clerk during regular business hours of regular business days until the time of said hearing and may further be examined at said hearing. Appearance and protest at the hearing held to confirm the special assessment roll is required in order to appeal the amount of the special assessment to the Michigan Tax Tribunal.

An owner, or partner in interest, or his or her agent may appear in person at the hearing to protest the special assessment, or shall be permitted to file his or her appearance or protest by letter and his or her personal appearance should not be required. (The owner or any person having an interest in the real property who protests in person or in writing at the hearing may file a written appeal of the special assessment with the Michigan Tax Tribunal within 30 days after the confirmation of the special assessment roll.

THE FOLLOWING ARE THE PROPOSED SPECIAL ASSESSMENT ROLLS TO BE LEVIED ON THE 2024 WINTER TAX ROLL

SECURITY CAMERA SPECIAL ASSESSMENTS

<u>DISTRICT</u>	<u>CODE</u>	<u>DISTRICT</u>	<u>CODE</u>
Sugarbrook	060	West Willow	061
Thurston Area	062	Apple Ridge Area	063
Bud- Blossom Area	064	Holmes Rd Area	066
Huron Heights/ Huron Ridge	068	Creekside Village South	069
Manors at Creekside Village	070	Lakewood- Majestic Lks	071
Ponds at Lkwd- Maj Pond	072	Redwood/ Nautica Pt Apts.	073
Cliffs Condos	074	Crystal Ponds	075
Village Grove Apartments	076		

STREET LIGHT SPECIAL ASSESSMENTS

<u>DISTRICT</u>	<u>CODE</u>	<u>DISTRICT</u>	<u>CODE</u>	<u>DISTRICT</u>	<u>CODE</u>
Shady Knoll 1-6	101	Nancy Park 1-3	102	Nancy Park 5-6	103
West Willow #1	104	Ypsi Twp Area	105	West Willow #2	106
Hickory Hill	107	Washtenaw Orchard	108	Washtenaw Ridge	109
Nancy Park #7	111	Rambling Road	112	Hickory Hill #1	113
Onandaga Street	114	West Willow Dist 3	115	S. Devonshire	116
Washtenaw Concourse	117	Delaware Street	118	Washtenaw CC #4	119
Ivanhoe Area	120	Oswego/Cayuga	121	Hawthorne Street	122
Hunt/Hollis	123	Turtle Creek	124	Turtle Creek 2	125
Debby Court	126	Lynne Street	127	West Willow 10&11	129
Johnson Place	130	Huron Hearthside	131	Oakland Estates	132
Washtenaw Clubview	133	Oakland Estates #3	134	Brookside Street	135
Huron Commercial	136	Crestwood Sub	137	Kansas St	138
Hayes Street	139	Ford Lake Village	140	Ford Lake Village #2	141
Streamwood 1-7	142	Deauville Parrish	146	Spruce Falls	147
Bagley Street	148	Partridge Creek #1	149	Georgetown Condos	150
Streamwood #8	151	Smokler Textile	152	Greene Farms #1 & #2	153
Golf Estates	154	Ohio St 2000	155	N. Kansas	156
Russell St	157	Dakota	158	Paint Creek Farms	159
Whispering Meadows #1	160	Amberly Grove	162	Greenfields #1	163
Partridge Creek 2&3	164	Partridge Creek North	165	Campbell St	166
Preserves	167	S Ivanhoe St	168	Clubview Sub	169
Wash Clubview	170	Taft Ave	171	Devonshire & Oregon	172
Greene Farms #3	173	Greene Farms #4	174	Raymond Meadows	175
Tyler Rd	176	Washtenaw Bus Park	177	Whittaker Village	178
Tremont Park #1	179	Tremont Park #2	180	Kirk St	181
Greene Farm 5	182	Greene Farm 6	183	Woodlawn St	184
Greenfields 2 & 3	185	Greene Farms #7	186	Whispering Meadows	187
Huron Meadows	188	Rivergrove	189	Aspen Ridge	191
Gates Ave	193	Fairway Hills	194	Washtenaw Clubview	196
Bradley Ave	197	Creekside West	198	Creekside South	199
Creekside East	201	Lakeview Area	202	Majestic Lake	203
Firwood Area	204	Bradley St	205	136- 177 Conversion	206
Lakeview #2	207	Tremont Park Sub	208	Turtle Creek #2	209
Creekside Village West #2	211	Manors of Creekside Village	212	Creekside Village South #2	213
Lakewood- Majestic Lakes	214	Ponds at Lkwd-Maj Ponds	215	Redwood/ Nautica Pt Apts	216
Ponds at Lkwd/ Maj Pds-2	217	Majestic Lks & Estates	218	Crystal Ponds	219
Village Grove Apartments	221	Woodlawn St	222		

HEATHER JARRELL ROE, CLERK
Charter Township of Ypsilanti

The Ypsilanti Township Board will provide necessary reasonable auxiliary aids and services to individuals with disabilities requiring auxiliary aids or services. Individuals should contact the Ypsilanti Township Board by writing or calling the following: HEATHER JARRELL ROE, CLERK, 7200 S. Huron River Drive, Ypsilanti, MI 48197, PHONE: (734) 484-5156 or E-MAIL: hjarrellroe@ytown.org



September 12, 2024

Brenda Stumbo, Ypsilanti Township Supervisor
 7200 South Huron River Drive
 Ypsilanti, Michigan 48197

Dear Brenda Stumbo,

We at Infrastructure Engineering of Michigan LLC (IEI) thank you for the opportunity to be of service to Ypsilanti Township. We look forward to assisting the Township with exercises in transportation planning. In conjunction with Cincar Consulting Group (C2G), IEI is pleased to provide this scope and fee proposal to deliver reporting for two Task Orders. The Township recognizes these Task Orders as tools to study current mobility conditions with projected growth and a feasibility study for a road diet project for Ecorse Road. The two (2) Task Orders are:

1. Ypsilanti Township Master Thoroughfare Plan (Updated)
2. Ecorse Road | Road Diet Feasibility Study

Below are general scoping items for the two Task Orders and the estimated fees for project delivery.

YPSILANTI TOWNSHIP MASTER THOROUGHFARE PLAN (UPDATED) \$69,500

Prior to the year 2000, Ypsilanti Township studied thirty-six (36) intersections south of Interstate 94. In that study, the Township operated six (6) signalized intersections and thirty (30) unsignalized intersections. Today, the Township operates twelve (12) signalized intersections out of the original thirty-six that were studied. Some intersection equipment is owned by others. An update to the Township's 2000 Master Thoroughfare Plan includes but is not limited to the following scoping items and the associated cost breakdown.

<p>DATA COLLECTION, ANALYSIS, AND REPORTING</p> <ul style="list-style-type: none"> • Develop Detailed Project Scope, Understanding, and Approach • Traffic Counts and Synchro Modeling • Future Land Uses <ul style="list-style-type: none"> ○ WATS or SEMCOG ○ 20 – Year Horizon • Level of Service (LOS) Report • Existing Conditions Crash Analysis (5 – Year Data Set) • Detailed Intersection Safety and Performance Report • Drawings and Exhibits (Existing Conditions, Comparisons, Projections, etc.) 	<p>\$64,000</p>
<p>PROJECT MANAGEMENT, ADMINISTRATION, QA/QC</p> <ul style="list-style-type: none"> • Contract Management and Administration • Coordination with Local Agencies • Project Management and QA/QC 	<p>\$5,500</p>



ECORSE ROAD | ROAD DIET FEASIBILITY STUDY

\$76,000

This task has a goal to advance the work of the previous plans and procedures as tools within a feasibility study, to determine if the width of travel lanes can be reduced in each direction. This project narrative will involve jurisdictional partners for purposeful engagement. Our team will examine the full width of the ROW and analyze the feasibility of a road diet. Through the road diet, the team will develop recommendations for the use of additional ROW space through the corridor. Recommendations will include safe and functional improvements that promote the pedestrian space and amenity zones.

DATA COLLECTION, ANALYSIS, AND REPORTING

- Develop Detailed Project Understanding, Scope, and Approach
- Traffic Counts and Synchro Modeling
- Level of Service (LOS) Report
- Existing Conditions Crash Analysis; 5-Year Data Set
- Detailed Intersection Safety and Performance Report
- Meet with Emergency Services for Plan Feasibility.
- Drawings and Exhibits
 - Comparisons and Projections (Existing Conditions)
 - Typical Roadway Sections
 - Pedestrian Concentrated Typical Cross Section Alternatives
- Coordination with Local Agencies
- Existing Conditions Report and Recommendations
- Two (2) Perspectives for Presentation

Additionally, I have attached material that provides information about the IEI/C2G Team and the staff for this effort. Given this team's industry expertise and demonstrated experience in Ypsilanti Township, the IEI/C2G team is professionally qualified to deliver the Task Orders here.

Again, on behalf of IEI, thank you for this opportunity to assist Ypsilanti Township with your planning needs. If you would like to discuss this scope and fee proposal further, I can be reached at 734.216.7764.

Sincerely,

Infrastructure Engineering of Michigan LLC

Paul Ajegba, PE
Senior Vice-President



EXECUTION:

With respect to the

- Ypsilanti Township Master Thoroughfare Plan
- Ecorse Road - Road Diet Feasibility Study

We accept the terms of this Proposal.

Signature:

Brenda L. Stumbo

Name (print): Brenda Stumbo

Title: Township Supervisor
Ypsilanti, Michigan

Date:

9/19/24

Signature:

Heather Jarrell Roe

Heather Jarrell Roe

Township Clerk
Ypsilanti, Michigan

9/19/24

Name (print): Paul Ajegba, PE

Title: Senior Vice-President
Infrastructure Engineering of Michigan LLC

Date:

**CHARTER TOWNSHIP OF YPSILANTI
2024 BUDGET AMENDMENT # 11**

September 17, 2024

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL OPERATIONS FUND **Total Increase** \$50,500.00

Request to add a new general ledger number and budget for Ecorse Corridor Revitalization project. This request is for \$50,500 for the professional services for the feasibility study by Infrastructure Engineering Incorporated. This request will be funded by recognizing revenue from Township property sales.

Revenues:	Sale of Township Properties	101-000-693.000	\$50,500.00
			Net Revenues <u>\$50,500.00</u>
Expenditures:	Ecorse Corridor Revitalization	101-446-982.010	\$50,500.00
			Net Expenditures <u>\$50,500.00</u>

230 - RECREATION FUND **Total Increase** \$5,355.00

Request to increase the budget for MML insurance reimbursement and repair to the damaged park ranger truck #704. This will be funded by insurance reimbursement.

Revenues:	Insurance Reimbursements	230-000-676.012	\$5,355.00
			Net Revenues <u>\$5,355.00</u>
Expenditures:	Motor pool Misc Repairs	230-754-935.000	\$5,355.00
			Net Expenditures <u>\$5,355.00</u>

252 - HYDRO STATION FUND **Total Increase** \$5,469.00

Request to increase the budget for PTO payout at 75%. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$5,469.00
			Net Revenues <u>\$5,469.00</u>
Expenditures:	Salary PTO Payout	252-535-708.004	\$5,080.00
	FICA	252-535-715.000	\$389.00
			Net Expenditures <u>\$5,469.00</u>