

**CHARTER TOWNSHIP OF YPSILANTI**  
**MINUTES OF THE DECEMBER 20, 2022 REGULAR BOARD MEETING**

Supervisor Brenda Stumbo called the meeting to order at approximately 7:00pm in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township. The Pledge of Allegiance was recited followed by a moment of silent prayer.

**Members Present:** Supervisor Brenda Stumbo, Clerk Heather Jarrell Roe and Treasurer Stan Eldridge  
Trustees: Gloria Peterson, John Newman II, and Debbie Swanson

**Members Absent:** None

**Legal Counsel:** Wm. Douglas Winters

**3. PUBLIC COMMENTS**

One public comment were given.

**4. CONSENT AGENDA**

**A. MINUTES OF THE DECEMBER 6, 2022 WORK SESSION AND REGULAR MEETING**

**B. STATEMENTS AND CHECKS**

- 1. STATEMENTS AND CHECKS FOR DECEMBER 20, 2022 IN THE AMOUNT OF \$1,098,171.74**
- 2. CLARITY HEALTHCARE DEDUCTIBLE ACH FOR NOVEMBER 2022 IN THE AMOUNT OF \$22,704.97**
- 3. CLARITY HEALTHCARE ADMIN FEE FOR NOVEMBER 2022 IN THE AMOUNT OF \$1,368.34**

A motion was made by Clerk Jarrell Roe and seconded by Trustee Peterson to approve the consent agenda.

The motion passed unanimously.

**ATTORNEY REPORT**

**A. GENERAL LEGAL UPDATE**

Attorney Winters commended Trustee Jimmie Wilson on his service to the township. He also gave an update on Gault Village and Frost Cannabis.

**NEW BUSINESS**

- 1. REQUEST TO ACCEPT THE RESIGNATION OF JIMMIE WILSON, JR. FROM HIS POSITION AS TRUSTEE ON THE TOWNSHIP BOARD OF TRUSTEES, ZONING BOARD OF APPEALS, TOWNSHIP LIQUOR COMMISSION AND HURON RIVER WATERSHED COUNCIL**

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A motion was made by Clerk Jarrell Roe and seconded by Treasurer Eldridge to accept the resignation of Jimmie Wilson, Jr. from his position as Trustee on the Township Board of Trustees, Zoning Board of Appeals, Township Liquor Committee and Huron River Watershed Council.

Supervisor Stumbo wished Mr. Wilson good luck and thanked him for his service.

The motion carried unanimously.

**2. REQUEST TO APPROVE THE PROPOSAL FROM PSLZ, LLP FOR FINANCIAL AUDITING FOR YEARS 2022-2026**

A motion was made by Clerk Jarrell Roe and seconded by Trustee Swanson to approve the proposal from PSLZ, LLP for financial auditing for years 2022-2026.

The motion carried unanimously.

**3. REQUEST TO APPROVE ADOPTING THE ANNUAL EXEMPTION OPTION AS SET FORTH IN 2011 PUBLIC ACT 152, THE PUBLICLY FUNDED HEALTH INSURANCE CONTRIBUTION ACT**

A motion was made by Treasurer Eldridge and seconded by Clerk Jarrell Roe to approve adopting the annual exemption option as set forth in 2011 Public Act 152, the Publicly Funded Health Insurance Contribution Act.

Supervisor Stumbo stated this is done every year.

The motion carried unanimously.

**4. RESOLUTION 2022-24, POVERTY EXEMPTION GUIDELINES AND APPLICATION FOR 2023**

Clerk Jarrell Roe read the resolution into the record.

A motion was made by Clerk Jarrell Roe and seconded by Trustee Swanson to approve Resolution 2022-24, Poverty Exemption Guidelines and Application for 2023 (see attached).

The motion carried unanimously.

**5. REQUEST TO APPROVE THE PROPOSAL FROM OHM TO PREPARE A ROAD ASSET MANAGEMENT REPORT BY MEANS OF THE PASER RATING SYSTEM IN THE AMOUNT OF \$14,900.00 BUDGETED IN LINE ITEM #213-753-801-000**

A motion was made by Treasurer Eldridge and seconded by Clerk Jarrell Roe to approve the proposal from OHM to prepare a Road Asset Management Report by means of the Paser Rating System in the amount of \$14,900.00 budgeted in line item #213-753-801-000 (see attached).

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The motion carried unanimously.

**6. RESOLUTION 2022-25, DESIGNATION OF DEPOSITORIES**

Clerk Jarrell Roe read the resolution into the record.

A motion was made by Clerk Jarrell Roe and seconded by Trustee Peterson to approve Resolution 2022-25, Designation of Depositories (see attached).

The motion carried unanimously.

**7. RESOLUTION 2022-26, ROBERT'S RULES OF ORDER**

Clerk Jarrell Roe read the resolution into the record.

A motion was made by Clerk Jarrell Roe and seconded by Trustee Peterson to approve Resolution 2022-26, Robert's Rules of Order (see attached).

The motion carried unanimously.

**8. RESOLUTION 2022-27, DESIGNATION OF NEWSPAPERS OF CIRCULATION**

Clerk Jarrell Roe read the resolution into the record.

A motion was made by Clerk Jarrell Roe and seconded by Treasurer Eldridge to approve Resolution 2022-27, Designation of Newspapers of Circulation (see attached).

The motion carried unanimously.

**9. RESOLUTION 2022-28, 2023 BOARD MEETING DATES**

Clerk Jarrell Roe read the resolution into the record.

A motion was made Clerk Jarrell Roe and seconded by Treasurer Eldridge to approve Resolution 2022-28, 2023 Board Meeting Dates (see attached).

The motion carried unanimously.

**10. RESOLUTION 2022-29, 2023 BOARDS AND COMMISSIONS**

Clerk Jarrell Roe read the resolution into the record.

A motion was made Clerk Jarrell Roe and seconded by Treasurer Eldridge to approve Resolution 2022-29, 2023 Boards and Commissions (see attached).

The motion carried unanimously.

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**11. REQUEST TO SET A PUBLIC HEARING DATE OF TUESDAY JANUARY 17, 2023 AT APPROXIMATELY 7:00 P.M. TO HEAR THE VARIANCE REQUEST OF LORRIE THOMAS FOR A PRIVATE ROAD VARIANCE FOR THE PROPERTY LOCATED AT 5521 BON TERRE**

A motion was made by Treasurer Eldridge and seconded by Trustee Swanson to approve the request to set a public hearing date of Tuesday, January 17, 2022 at approximately 7:00pm to hear the variance request of Lorrie Thomas for a private road variance for a property located at 5521 Bon Terre.

The motion carried unanimously.

**12. BUDGET AMENDMENT #17**

Clerk Jarrell Roe read the budget amendment into the record.

A motion was made by Clerk Jarrell Roe and seconded by Trustee Peterson to approve Budget Amendment #17 (see attached).

The motion carried unanimously.

**OTHER BUSINESS**

**1. REQUEST TO APPROVE THE COLLECTIVE BARGAINING AGREEMENT FOR YEARS 2022-2024 BETWEEN THE 14B COURT AFSCME 3451 UNION AND YPSILANTI TOWNSHIP**

A motion was made by Clerk Jarrell Roe and seconded by Trustee Peterson to approve the collective bargaining agreement for years 2022-2024 between the 14B Court AFSCME 3451 Union and Ypsilanti Township.

Attorney Winters gave a brief overview of the agreement.

The motion carried unanimously.

**BOARD MEMBER UPDATES**

There were no board member updates.

A motion to adjourn was made by Clerk Jarrell Roe and seconded by Treasurer Eldridge.

Motion carried unanimously.

The meeting was adjourned at approximately 7:29pm.

Respectfully Submitted,

**CHARTER TOWNSHIP OF YPSILANTI**  
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**Brenda L. Stumbo, Supervisor**  
**Charter Township of Ypsilanti**



**Heather Jarrell Roe, Clerk**  
**Charter Township of Ypsilanti**

## CHARTER TOWNSHIP OF YPSILANTI

### RESOLUTION NO. 2022-24

#### POVERTY EXEMPTION GUIDELINES & APPLICATION

**WHEREAS**, the homestead of persons who, in the judgment of the Board of Review, by reason of poverty, are unable to contribute to the public charges is eligible for exemption in whole or part from taxation under Section 7u of the Michigan Property Tax Act, Public Act 206 of 1893; and

**WHEREAS**, pursuant to Section 211.7u, Ypsilanti Charter Township, Washtenaw County adopts the following guidelines and application for the Board of Review to implement. The guidelines shall include but not be limited to the specific income and asset levels of the claimant and all persons residing in the household;

To be eligible, a person shall do all the following on an annual basis:

- 1) Be an owner and occupy as a homestead (primary residence) the property for which an exemption is requested, as of Tax Day, December 31 of the proceeding year.
- 2) File a completed Application for Poverty Exemption form 5737 with the Board of Review, accompanied by federal and state income tax returns for all persons residing in the homestead, including property tax credit returns, filed in the current or immediately preceding year or a Poverty Exemption Affidavit form 4988 for claimant and all persons residing in the household.
- 3) Meet the income threshold guidelines (maximum income) adopted by the Township Board. The income threshold as adopted is that all household income cannot exceed 30% of the median income for Ann Arbor (Washtenaw County) as published by the United States Department of Housing and Urban Development (HUD) as of December 31 of the preceding year. These income thresholds will be used as long as they are higher than the Federal Poverty Guidelines as determined annually by the United States Office of Management and Budget.
- 4) Complete and submit a Poverty Exemption Asset Test form and meet the maximum asset eligibility test as follows: Assets other than the taxpayer's primary residence, standard mode of transportation and usual household goods valued at more than \$25,000 will be considered and added to the household income to determine eligibility.
- 5) Due to the P.A. 253 of 2020 changes to MCL211.7u, the guidelines will provide for a partial exemption equal to 25% or 50% reduction in taxable value.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Review shall follow the above stated policy, guidelines and application in granting or denying exemptions.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-24 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti



December 1, 2022

Ms. Brenda Stumbo, Supervisor  
Charter Township of Ypsilanti  
7200 S. Huron River Dr.  
Ypsilanti, Michigan 48197

RE: **Proposal for Road Asset Management Report**

Dear Ms. Stumbo:

OHM Advisors is pleased to submit this proposal for professional services to evaluate the condition of roads within the Charter Township of Ypsilanti (Ypsilanti Township) by means of the PASER rating system and prepare an asset management plan

### **PROJECT UNDERSTANDING**

Ypsilanti Township has asked OHM Advisors to review the conditions (PASER Rating) of the local County Roads in the Township and prepare an asset management plan. According to the database provided from Michigan Tech University (Roadsoft Database), there are approximately 141 miles of local County roads that will be reviewed and included in the asset management plan. The Washtenaw County Road Commission (WCRC) has been updating PASER ratings for local and primary roads to recognize current conditions and assist in planning future budgets and priorities. This proposal includes the effort to review existing PASER data and create an asset management plan.

### **SCOPE OF SERVICES**

OHM Advisors will review the conditions (PASER Rating) of the roads provided in the Roadsoft Database and prepare an asset management plan that summarizes the road inventory, level of service, lifecycle cost and risk management analysis, financial plan, and investment strategies. We WILL NOT drive the roads and reperform the rating analysis done by the WCRC. We will only verify via a "spot check" that we agree with the ratings. Once this is completed, OHM will use Roadsoft and create a catalog of each individual road including maps and ratings will also be included.

Following the data collection and set up OHM will set up a meeting with the Township to discuss budgets, goals and specific areas where complaints and other requests come in that we or the WCRC may not be aware of. In parallel, we will schedule a meeting with YCUA to obtain the latest capital improvement plans for water and sewer infrastructure (organized by age) and planned improvement projects overlaid with a PASER map so this can be used as part of the decision making in terms of prioritizing projects.

Following the kickoff meeting, we will look at the data and also list example treatments and methods of rehabilitation and reconstruction typical of what is completed by the WCRC. Using this information and current construction costs this document will then summarize priorities, determine how much funding is needed to get to the desired PASER rating and how quickly as well as identify key roads that should be addressed in the next 1-5 years. WE will also identify roads that can be on the "on deck" list for years 6-10. This document will be prepared in a way so it can be read by the public (if desired) for guidance on when methods are chosen and why.





### DELIVERABLES

Our office will provide an asset management report, along with an excel file showing the PASER ratings and a map displaying the PASER ratings of the road segments.

### BASIS OF PAYMENT AND FEE

We anticipate this analysis to take approximately 110 hours +/- of effort. This includes about 15 hours of prep time to download and review the database, 5 hours or prep and to conduct the kickoff meeting, 25 hours in map preparation and 60-70 hours to write the report and hold a follow up meeting.

OHM Advisors will invoice Ypsilanti Township for the above stated services on an hourly not-to exceed basis in accordance with the continuing services agreement between OHM and the Township. Invoices will be sent monthly as work is performed.

Asset Management Report

\$14,900.00 (Hourly not-to-exceed)

### SCHEDULE

OHM will provide an asset management report within 6-weeks from authorization and commence work on January 2, 2023.

### ASSUMPTIONS/CLARIFICATIONS

- ▶ PASER Rating by driving the road network are not included in this scope of services and OHM will review existing provided PASER ratings (via the WCRC) for the report. OHM can perform future ratings with one rater and a Township supplied driver and vehicle if ever desired.
- ▶ It's recommended the asset management report is updated or coordinated with the WCRC to update every 5 years. Inventory of the roads can be done annually or every other year.
- ▶ This scope doesn't include presentations or meetings (other than the Kickoff meeting and a brief recap meeting after delivery of the report) with the Township and/or the WCRC to discuss future capital work.
- ▶ The Township will provide its annual budget to OHM for road work to perform the annual road improvement work.

We appreciate the opportunity to provide professional services to the Township on this project. If you have any questions regarding our proposal, please don't hesitate to contact me at 734-466-4579.

Sincerely,

OHM ADVISORS

Matthew D. Parks, P.E.  
Principal

cc: Heather Jarell-Roe, Township Clerk  
Stan Eldridge, Township Treasurer  
Elliot Smith, P.E., OHM Advisors  
Rachel Jackson, P.E., OHM Advisors

### ACCEPTED FOR YPSILANTI TOWNSHIP

(Signature)

Brenda L. Stumbo

(Printed Name)

Heather Jarell-Roe

Supervisor

(Title)

Clerk

Dec. 21, 2022



**CHARTER TOWNSHIP OF YPSILANTI**

**RESOLUTION NO. 2022-25**

**DESIGNATION OF DEPOSITORIES  
FOR 2023**

**NOW THEREFORE, BE IT RESOLVED** that Bank of Ann Arbor-Ypsilanti Office, Comerica Bank, Charter One, Ann Arbor State Bank/Level One, Fifth Third Bank, Chase Bank, PNC Bank, United Bank & Trust, Fidelity Bank, Huntington National Bank, Key Bank, TRUE Community Credit Union, Vanguard Group and their successors be designated depositories for all Charter Township of Ypsilanti funds and securities for the 2023 calendar year.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-25 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



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Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI**

**RESOLUTION NO. 2022-26**

**ADOPTION OF ROBERT'S RULES OF ORDER**

**NOW THEREFORE, BE IT RESOLVED** that Robert's Rules of Order shall be adopted by the Charter Township of Ypsilanti Board of Trustees for the 2023 calendar year.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-26 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



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Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI**

**RESOLUTION NO. 2022-27**

**DESIGNATION OF NEWSPAPER OF CIRCULATION**

**NOW THEREFORE, BE IT RESOLVED** that Washtenaw Legal and MLive/AnnArbor.com be designated as the newspapers of general circulation for the Charter Township of Ypsilanti advertisements and publications for the 2023 calendar year.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-27 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



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Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti

# CHARTER TOWNSHIP OF YPSILANTI

## Resolution No. 2022-28

### ADOPTION OF REGULAR BOARD MEETING DATES FOR THE 2023 CALENDAR YEAR

**NOW THEREFORE, BE IT RESOLVED** that the attached schedule of dates and times be adopted for the Charter Township of Ypsilanti for the 2023 calendar year.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-28 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



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Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti

CHARTER TOWNSHIP OF YPSILANTI  
BOARD OF TRUSTEES

SCHEDULE OF MEETINGS FOR 2023

Work Session	Regular Meeting
5:00 p.m.	7:00 p.m.
Civic Center Board Room	Civic Center Board Room

In 2023, the Township Board will meet on the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month in February, March, April, May, October, November and December and on the 3<sup>rd</sup> Tuesday of each month in January, June, July, August and September.

Tuesday	January 17, 2023
Tuesday	February 7, 2023
Tuesday	February 21, 2023
Tuesday	March 7, 2023
Tuesday	March 21, 2023
Tuesday	April 4, 2023
Tuesday	April 18, 2023
Tuesday	May 2, 2023
Tuesday	May 16, 2023
Tuesday	June 20, 2023
Tuesday	July 18, 2023
Tuesday	August 15, 2023
Tuesday	September 19, 2023
Tuesday	October 3, 2023
Tuesday	October 17, 2023
Tuesday	November 7, 2023
Tuesday	November 21, 2023
Tuesday	December 5, 2023
Tuesday	December 19, 2023

All meetings are held at the Ypsilanti Township Civic Center Building, 7200 S. Huron River Drive, Ypsilanti Township

Special Meetings may be called with 24-hour notification.

Pre-approval of Statements and Checks is authorized when no Board Meeting is held, with formal approval at the next regularly scheduled meeting, contingent on Board Members review and no objection.

***\*Board members should plan to reserve the first Tuesday of June, July, August and September in case a Special Meeting needs to be scheduled.***

**CHARTER TOWNSHIP OF YPSILANTI**  
**2022 Boards and Commissions Appointments and Reappointments**

**Resolution No. 2022-29**

**REAPPOINTMENTS**

<b><u>Board of Review</u></b>	<b><u>Exp. Date</u></b>
Craven, Brenda	12/31/2024
Lathion, Marsha	12/31/2024
Stevenson, Morley	12/31/2024
<b><u>Civil Service Commission</u></b>	<b><u>Exp. Date</u></b>
Crosby, Hazelette	12/31/2028
<b><u>Construction Board of Appeals</u></b>	<b><u>Exp. Date</u></b>
Denney, Thomas	12/31/2027
Foley, Jesse	12/31/2027
Freeman, Will (Alternate)	12/31/2027
McComb, Alan	12/31/2027
<b><u>Local Development Finance Authority</u></b>	<b><u>Exp. Date</u></b>
McLain, Dennis (Attorney)	12/31/2026
Westover, Scott (Engineer)	12/31/2026
<b><u>Planning Commission</u></b>	<b><u>Exp. Date</u></b>
El-Assadi, “Becky” Elizabeth	12/31/2025
Peterson, Gloria	12/31/2027
<b><u>Weed Commissioner</u></b>	<b><u>Exp. Date</u></b>
Gooden, Michael	12/31/2024
<b><u>Ypsilanti Community Utilities Authority</u></b>	<b><u>Exp. Date</u></b>
Peterson, Gloria	12/31/2026

**APPOINTMENTS**

<b><u>Bee Committee</u></b>	<b><u>Exp. Date</u></b>
Burhans, Belinda	
Cuellar, Elizabeth	Pleasure of Board
Parson, Melvin	Pleasure of Board
<b><u>Huron River Watershed Council</u></b>	<b><u>Exp. Date</u></b>
Swanson, Debbie (Alternate)	12/31/2024
<b><u>Liquor Committee</u></b>	<b><u>Exp. Date</u></b>
Newman, John	11/20/2024
<b><u>Washtenaw Regional Recycling Management Authority (WRRMA)</u></b>	<b><u>Exp. Date</u></b>
Stumbo, Brenda (Alternate)	Pleasure of Board
<b><u>Washtenaw County Transportation Study Committee (WATS)</u></b>	<b><u>Exp. Date</u></b>
Iacoangeli, Jason	Staff Assigned
<b><u>Zoning Board of Appeals</u></b>	<b><u>Exp. Date</u></b>
Eldridge, Stan	12/31/2025
Hine, Brad	12/31/2025

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify the above resolution is a true and exact copy of Resolution No. 2022-29 approved by the Charter Township of Ypsilanti, Board of Trustees assembled at a Regular Meeting held on December 20, 2022.



Heather Jarrell Roe, Clerk  
Charter Township of Ypsilanti

**CHARTER TOWNSHIP OF YPSILANTI  
2022 BUDGET AMENDMENT #17**

**December 20, 2022**

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

**101 - GENERAL OPERATIONS FUND**

**Total Increase      \$105,887.00**

Request to increase budget for MERS due to the retiring and reallocation of the expenditures. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$41,887.00
			<u>Net Revenues</u> <u><u>\$41,887.00</u></u>
Expenditures:	MERS Retirement	101-171-718.000	\$2,833.00
		101-191-718.000	\$10,791.00
		101-215-718.000	\$5,703.00
		101-228-718.000	\$3,314.00
		101-257-718.000	\$7,161.00
		101-262-718.000	\$2,866.00
		101-265-718.000	\$889.00
		101-270-718.000	\$5,050.00
		101-770-718.000	\$3,280.00
			<u>Net Expenditures</u> <u><u>\$41,887.00</u></u>

Request to increase budget for the cost of Streetlights though out the Township not covered by a special tax assessment. The increase was caused by cost increase and the additional lights installed on US 12. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$55,000.00
			<u>Net Revenues</u> <u><u>\$55,000.00</u></u>
Expenditures:	Streetlights Non-special assessment	101-272-967.001	\$55,000.00
			<u>Net Expenditures</u> <u><u>\$55,000.00</u></u>

Request to increase budget for the final mowing of Township owned vacant properties and road ways. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$9,000.00
			<u>Net Revenues</u> <u><u>\$9,000.00</u></u>
Expenditures:	Mowing Properties	101-729-961.001	\$9,000.00
			<u>Net Expenditures</u> <u><u>\$9,000.00</u></u>



**CHARTER TOWNSHIP OF YPSILANTI  
2022 BUDGET AMENDMENT #17**

December 20, 2022

**226 - ENVIRONMENTAL SERVICES FUND**

**Total Increase      \$2,168.00**

Request to increase budget for MERS due to the retiring and reallocation of the expenditures. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	226-000-699.999	\$2,168.00
		Net Revenues	<u><u>\$2,168.00</u></u>
Expenditures:	MERS Retirement	226-528-718.000	\$2,168.00
		Net Expenditures	<u><u>\$2,168.00</u></u>

**249 - BUILDING FUND**

**Total Increase      \$1,125.00**

Request to increase budget for MERS due to the retiring and reallocation of the expenditures. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	249-000-699.999	\$1,125.00
		Net Revenues	<u><u>\$1,125.00</u></u>
Expenditures:	MERS Retirement	249-371-718.000	\$1,125.00
		Net Expenditures	<u><u>\$1,125.00</u></u>

**252 - HYDRO STATION FUND**

**Total Increase      \$1,857.00**

Request to increase budget for MERS due to the retiring and reallocation of the expenditures. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$1,857.00
		Net Revenues	<u><u>\$1,857.00</u></u>
Expenditures:	MERS Retirement	252-535-718.000	\$1,857.00
		Net Expenditures	<u><u>\$1,857.00</u></u>

**597 - COMPOST FUND**

**Total Increase      \$7,897.00**

Request to increase budget for MERS due to the retiring and reallocation of the expenditures. This will be funded by an Appropriation of Prior Year Fund Balance.

Revenues:	Prior Year Fund Balance	597-000-699.999	\$7,897.00
		Net Revenues	<u><u>\$7,897.00</u></u>
Expenditures:	MERS Retirement	597-590-718.000	\$7,897.00
		Net Expenditures	<u><u>\$7,897.00</u></u>

Motion to Amend the 2022 Budget (#17)

Move to increase the General Fund budget by \$105,887 to \$12,206,196 and approve the department line item changes as outlined.

Move to increase the Environmental Service Fund budget by \$2,168 to \$4,454,979 and approve the department line item changes as outlined.

Move to increase the Building Department Fund budget by \$1,125 to \$985,541 and approve the department line item changes as outlined.

Move to increase the Hydro Fund budget by \$1,857 to \$831,601 and approve the department line item changes as outlined.

Move to increase the Compost Fund budget by \$7,897 to \$766,214 and approve the department line item changes as outlined.