

CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 19, 2021 REGULAR BOARD MEETING

Supervisor Stumbo called the meeting to order at approximately 7:00 p.m. in the Ypsilanti Township Civic Center Board Room, 7200 S. Huron River Drive, Ypsilanti Township. The Pledge of Allegiance was recited followed by a moment of silent prayer.

Members Present: Supervisor Stumbo, Clerk Heather Jarrell Roe, and Treasurer Eldridge
Trustees: John Newman, Gloria Peterson,
Debbie Swanson, and Jimmie Wilson, Jr.

Members Absent: none

Legal Counsel: Wm. Douglas Winters

PUBLIC COMMENTS

- **THREE MINUTES PER PERSON**
- **ALL COMMENTS MUST BE ADDRESSED TO THE CHAIR**
- **PUBLIC COMMENTS ARE ALSO WELCOME AS THE BOARD ADDRESSES EACH AGENDA ITEM**

Alisha Dyer, Township Resident thanked the Board for the speed bumps that are going to be installed on Nash Ave. She stated that the Ytown Arbor Group they formed will have a zoom meeting on October 29th at 7:30PM.

Clerk Jarrell Roe read the following two public comments into the record:

Tajali Hodge "Good evening. Many of you may know me as I am an Ypsilanti Township Park Commissioner - but [tonight](#) I am speaking to you as a Sugarbrook resident. My husband and I purchased our home in Sugarbrook 3 years ago and in that time, there have been increased incidents of gun violence. This is not an every once in a while thing. There have been drive-by shootings on my street and in my neighborhood, entire clips emptied into homes, people killed at our parks. Our neighborhood page is filled with posts asking if someone else heard the gunshots.

Every year, there is another young person who tragically loses their life to gun violence and it is devastating every time. My heart breaks for the young people who are killed, the people who are responsible and the families of everyone affected. Not everyone knows someone who has died due to gun violence, but probably everyone in Sugarbrook does. Probably everyone in West Willow does. I know I do. We can't keep letting this happen - at some point, we have to sit down and put our heads together and figure out how we can create change. We need you for that.

There's no denying that gun violence is increasing. Especially in the eastern part of the township. I know the township cares about all of our residents and we need your support. We need structural changes to create lasting impact. I know a huge issue is that many of our youth don't have enough to do. There is a critical shortage of programming for youth between the ages of 13-18 and beyond. These ages of about 12-22 are absolutely integral to shaping the trajectory of a child's future. Imagine if we had the opportunities available to the 50 and Beyond program but accessible and focused on youth. Imagine if we had educational and enrichment activities along with a meal, but at a low cost for our low-income and food insecure residents.

Over 50% of children in Sugarbrook live at or below the poverty level. Sugarbrook is in a food desert. We have to address the services we have available for our residents and change based on need. We need you. I call upon the board and our treasurer, Mr. Eldrige, to look at the budget and assess how more funding can be allocated to providing recreational and other support services, with a low cost option, to residents between the ages of 12-22. ARPA funding used to address these issues would be great but I hope that the township can also commit to permanent

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 19, 2021 REGULAR BOARD MEETING
PAGE 2**

funding out of the general fund. This would literally save lives.

I'm happy to discuss further and put together a focus group with residents in the impacted areas. There is no shortage of people who would like to see these changes. We appreciate your help and support in this matter. Thank you Supervisor Stumbo.

JoAnn McCollum- Hello Heather, I just want to thank the Board for their continuous support and help for the Township. I like how we work as a team in getting things done.

CONSENT AGENDA

A. MINUTES OF THE SEPTEMBER 21, 2021 WORK SESSION AND REGULAR MEETING AND MINUTES OF THE OCTOBER 5, 2021 WORK SESSION

B. STATEMENTS AND CHECKS

- 1. STATEMENTS AND CHECKS FOR OCTOBER 5, 2021 IN THE AMOUNT OF \$418,532.66**
- 2. STATEMENTS AND CHECKS FOR OCTOBER 19, 2021 IN THE AMOUNT OF \$487,811.69**
- 3. CLARITY HEALTHCARE DEDUCTIBLE ACH EFT FOR SEPTEMBER 2021 IN THE AMOUNT OF \$20,440.38**
- 4. CLARITY HEALTHCARE ADMIN FEE FOR AUGUST 2021 IN THE AMOUNT OF \$1,243.02**

C. TREASURER'S REPORT SEPTEMBER 2021

A motion was made by Clerk Jarrell Roe, supported by Trustee Peterson to Approve the Consent Agenda.

The motion carried unanimously.

ATTORNEY REPORT

A. GENERAL LEGAL UPDATE

Attorney Winters stated he has a meeting scheduled with the Attorney and the Management Company for Aspen Chase Apartments on Monday. He said there has been about 2300 calls for emergency services to this apartment complex in the last 18 months. He said there is a gate house at that complex that is not being utilized. He said they are having the same issues at Huron Heights and Huron Ridge Apartments. He said there is a development agreement with those complexes that states the residents must enter with a key pad but it is not being used. He said there was a shooting at that complex last night. He said the Village Grove Apartments are saturated with roaches and they have sewage issues. He said the Townships' full time Officials are being slammed by all these issues and he said he has never seen it like this since he has been the Attorney for Ypsilanti Township.

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 19, 2021 REGULAR BOARD MEETING
PAGE 3**

Attorney Winters stated that as of today the Chief Building Official said that the entire Gault Village Shopping Center has been boarded up and secured. He said this boarded up center is not the image we want to see in the township but it is necessary at this time.

Attorney Winters explained we have issues with Ypsilanti Community Schools and how they are repurposing vacant school buildings by leasing buildings to tenants without getting prior approval.

Attorney Winters explained the meaning of the white crosses that were placed near the Vietnam Memorial during the month and how it is a remembrance for veterans who lose their life to suicide. He read the dedication that is written on the memorial. He said he is disappointed when the news media does not care enough to give recognition for these men and women who risked their life for all of us but would rather report about someone growing marijuana illegally in their home.

Supervisor Stumbo stated the veterans are very thankful to the Township for our support. She said on November 10, 2021 at 5:00pm they will be a celebration recognizing the 30th anniversary for the Vietnam Memorial in Ypsilanti Township.

NEW BUSINESS

- 1. 1st READING OF RESOLUTION 2021-23, PROPOSED ORDINANCE 2021-497, AN ORDINANCE TO REZONE 1441 RUSSELL STREET, BEING PARCEL ID K-11-10-160-003, FROM ITS CURRENT RM-2 (MULTI FAMILY RESIDENTIAL) DISTRICT ZONING CLASSIFICATION TO I-1(LIGHT INDUSTRIAL) DISTRICT ZONING CLASSIFICATION WITH VOLUNTARY CONDITIONS IN WRITING BY THE APPLICANT**

Jason Iacoangeli, Planning Director explained the request for the conditional rezoning. He said there are individuals from R+L Carriers who will give a brief slide presentation and will answer any questions.

Stan Richards, Wilmington Ohio said this is a service center expansion. He said they have a commitment to the community and they want to be a good neighbor. He explained a brief history of R+L Carriers, where they are today, and what they see in their future. He thanked the board for how they begin their meeting with the pledge of allegiance and a moment of prayer. He said it is a testimony to this community and why they want to be a part of it. Mr. Richards answered questions from Board Members.

Attorney Winters stated that R+L Carriers has done what they said that they would do and it is in proper form. He said Mr. Iacoangeli has done great work in bringing this project forward.

A motion was made by Clerk Jarrell Roe, supported by Trustee Wilson to Approve the 1st Reading of Resolution 2021-23, Proposed Ordinance 2021-497, an Ordinance to Rezone 1441 Russell Street, being Parcel ID K-11-10-160-003, from

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 19, 2021 REGULAR BOARD MEETING
PAGE 4**

its Current RM-2 (Multi Family Residential) District Zoning Classification to I-1 (Light Industrial) District Zoning Classification with Voluntary Conditions in Writing by the Applicant (see attached).

Wilson.....Yes Eldridge.....Yes Stumbo.....Yes
Jarrell Roe.....Yes Peterson.....Yes Newman.....Yes
Swanson.....Yes

The motion carried unanimously.

2. REQUEST TO APPROVE AGREEMENT WITH THE WASHTENAW COUNTY ROAD COMMISSION FOR THE INSTALLATION OF SPEED HUMPS ON NASH AVENUE IN THE AMOUNT OF \$53,629.00 BUDGETED IN LINE ITEM #101-446-982-000 CONTINGENT UPON APPROVAL OF THE BUDGET AMENDMENT

A motion was made by Trustee Wilson, supported by Trustee Peterson Agreement with the Washtenaw County Road Commission for the Installation of Speed Humps on Nash Avenue in the Amount of \$53,629.00 Budgeted in Line Item #101-446-982-000 Contingent upon Approval of the Budget Amendment (see attached).

The motion was carried unanimously.

3. BUDGET AMENDMENT #12

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge to Approve Budget Amendment #12 (see attached).

The motion was approved unanimously.

AUTHORIZATION AND BIDS

1. REQUEST TO AWARD THE BID FOR THE PURCHASE OF A FORD EXPLORER TO JACK DEMMER FORD IN THE AMOUNT OF \$27,629.38 BUDGETED IN LINE ITEM #661-268-986-000

A motion was made by Clerk Jarrell Roe, supported by Treasurer Eldridge to Approve the Request to Award the Bid for the Purchase of a Ford Explorer to Jack Demmer Ford in the Amount of \$27,629.48 budgeted in Line Item #661-268-986-000.

The motion was approved unanimously.

A motion was made by Trustee Peterson, supported by Trustee Wilson to Adjourn.

Motion carried unanimously.

**CHARTER TOWNSHIP OF YPSILANTI
MINUTES OF THE OCTOBER 19, 2021 REGULAR BOARD MEETING
PAGE 5**

The meeting was adjourned at approximately 8:26PM.

Respectfully Submitted,

**Brenda L. Stumbo, Supervisor
Charter Township of Ypsilanti**

**Heather Jarrell Roe, Clerk
Charter Township of Ypsilanti**

**Charter Township of Ypsilanti
PROPOSED ORDINANCE 2021-497**

**An Ordinance Amending Ordinance 2021-497 Township Zoning Ordinance, So As To Rezone 1441
Russell Street, being Parcel ID K-11-10-160-003, From Its Current RM-2 (Multi-Family
Residential) District Zoning Classification to I-1 (Light Industrial) District Zoning Classification
with voluntary conditions in writing by the Applicant**

The Charter Township of Ypsilanti hereby ordains that Ordinance No. 74, adopted May 18, 1994, shall be amended as follows:

Real Property consisting of 8.24 acres of land located at 1441 Russell Street, also known as Parcel ID K-11-10-160-003, and more particularly described as follows:

See attached legal description labeled "Attachment A" shall be rezoned from its current RM-2 (Multi-Family Residential) District zoning classification to the I-1 (Light Industrial) District zoning classification with voluntary conditions of:

The Site will be developed as illustrated on the preliminary site plan drawings (dated 9-29-20), specifically:

1. *The existing parcel formally zoned RM-2 will not contain any buildings or driveways.*
2. *Open detention basins and landscaping will occupy the existing parcel formally zoned RM-2.*
3. *A minimum pavement setback of 80' is provided on the south side of the property (20' minimum by ordinance)*
4. *A variable width buffer of existing woods will remain as depicted on the preliminary site plans.*
5. *30 additional landscape buffer trees will be provided beyond ordinance requirements along the east and south property lines adjacent to single family residents.*
6. *Minion Drive will be reconstructed per the approved engineering standards of the Charter Township of Ypsilanti at the sole cost of the Developer.*

The Zoning Map, as incorporated by reference, in the Charter Township of Ypsilanti Zoning Ordinance is hereby amended by the rezoning of the afore-described parcel of property from its RM-2 District zoning classification to the I-1 District zoning classification.

Severability

In the event that any one or more sections, provisions, phrases or words of this ordinance shall be found to be invalid by a court of competent jurisdiction, such holding shall not affect the validity nor the enforceability of the remaining sections, provisions, phrases or words of this Ordinance unless expressly so determined by a Court of competent jurisdiction.

Publication

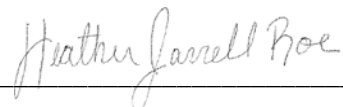
This Ordinance shall be published in a newspaper of general circulation as required by law.

Effective Date

This Ordinance shall become effective upon:

- 1) Recording of a Deed Restriction, approved by the Ypsilanti Township Attorney for Parcel ID K-11-10-160- 003, setting forth voluntary conditions in writing by the Applicant; and
- 2) Recording of a Conditional Rezoning Agreement, approved by the Ypsilanti Township Attorney for Parcel ID K-11-10-160- 003; and
- 3) Publication of this ordinance in a newspaper of general circulation as required by law.

I, Heather Jarrell Roe, Clerk of the Charter Township of Ypsilanti, County of Washtenaw, State of Michigan hereby certify approval of the first reading of Proposed Ordinance No. 2021-497 by the Charter Township of Ypsilanti Board of Trustees assembled at a regular meeting held on October 19, 2021. The second reading is scheduled to be heard on November 16, 2021.



Heather Jarrell Roe, Clerk

Charter Township of Ypsilanti

"ATTACHMENT A"

LEGAL DESCRIPTIONS:

Tax Parcel Descriptions

43 EMERICK ST

Parcel Number: K -11-10-280-019

COM AT CENT OF SEC 10, TH N 87-15-30 W 502.72 FT ALONG E & W 1/4 LINE, TH N 3-4-0 W 331.02 FT FOR PL OF BEG, TH N 87-37-0 W 775.69 FT, TH N 3-39-59 W 261.96 FT, TH N 86-19-31 E 258.03 FT, TH N 3-40-29 W 199.44 FT, TH ALONG A CURVE TO THE L HAVING A RADIUS OF 4691.15 FT AND A CENTRAL ANGLE OF 19-51-9 AND A CHORD BEARING N 82-48-47 E 1719 FT, TH S 17-7-10 E 504.86 FT, TH S 71-53-0 W 341.56 FT, TH ALONG A CURVE TO THE R HAVING A RADIUS OF 2765 FT AND A CENTRAL ANGLE OF 20-30-0 A DISTANCE OF 989.30 FT TO THE POB. CONTAINING 22.78 +/- AC T3S R7E WASHTENAW COUNTY MICHIGAN SUBJECT TO EASEMENTS AND RESTRICTIONS OF RECORD.

960 MINION ST

Parcel Number: K -11-10-160-002

COM AT CENT OF SEC, TH S 87 DEG 32' E 982.02 FT ALNG E & W 1/4 LN, TH N02-51-W 1223.37 FT TO P.O.B., TH S02-51E 1223.37 FT, TH N87-32-00W 879.15 FT, TH N02-47-00W 334.45 FT, TH 605.39 FT ALNG ARC OF A CIRCULAR CURVE TO RIGHT RADIUS 2831.0 FT, CHORD S87-07-54W 604.19 FT TH N03-04-00W 66.31 FT, TH ELY 989.30 FT ALNG ARC OF CURVELEFT, RADIUS 2765.0 FT, CHORD N82-08-00E 984.04FT, TH N71-53-00E 341.56 FT, TH N17-07-10W 504.86 FT TO S LN RR ROW, TH ELY ALONG S LINE RR ROW N72-38-58E 303.31 FT TO POB. SEC 10, T3S-R7E, 14.78 AC

1441 RUSSELL ST

Parcel Number: K -11-10-160-003

COM AT CENT OF SEC, TH S87-32-00E 982.02 FT IN E & W 1/4 LINE FOR PL OF BEG, TH N02-51-00W 1223.37 FT, TH N69-58-00E 115.66 FT IN S LINE OF RAILROAD TH N69-27-00E 239.23 FT, TH S02-51-00E 1362 FT, TH N87-16-00W 23.48 FT, TH N87-32-00W 316.23 FT TO PL OF BEG, BEING PART OF W 1/2 OF NE 1/4, EXC THAT PART INCLUDED IN CRESTWOOD SUBDIVISION, SEC 10, T3S-R7E. 8.15 AC.

Combined/Overall Parcel Description:

An area of land being located in the North 1/2 Section 10, Town 03 South - Range 07 East, Township of Ypsilanti, County of Washtenaw, State of Michigan; more particularly described as commencing at the Center of Section 10; thence South 88 degrees 03 minutes 40 seconds East, 102.81 feet to the point of beginning of this description; thence North 03 degrees 19 minutes 25 seconds West, 334.87 feet; thence 605.35 feet along the arc of a 2831.00-foot radius curve to the right which has a central angle of 12 degrees 15 minutes 05 seconds and a chord which bears South 85 degrees 44 minutes 06 seconds West, 604.20 feet; thence North 03 degrees 36 minutes 59 seconds West, 66.31 feet; thence North 88 degrees 00 minutes 29 seconds West, 783.27 feet; thence North 04 degrees 08 minutes 29 seconds West, 259.17 feet; thence North 85 degrees 51 minutes 31 seconds East, 258.00 feet; thence North 04 degrees 08 minutes 29 seconds West, 200.00 feet to the south line of the railroad right-of-way; thence 2057.70 feet along the arc of a 4962.68-foot radius curve to the left which has a central angle of 23 degrees 45 minutes 25 seconds and a chord which bears North 80 degrees 29 minutes 54 seconds East, 2043.00 feet; thence North 68 degrees 34 minutes 20 seconds East, 331.64 feet; thence South 03 degrees 21 minutes 49 seconds East, 787.65 feet; thence South 86 degrees 47 minutes 21 seconds West, 153.08 feet; thence South 10 degrees 10 minutes 05 seconds East, 248.31 feet; thence South 05 degrees 21 minutes 55 seconds West, 205.12 feet; thence South 01 degrees 59 minutes 55 seconds West, 110.00 feet; thence North 88 degrees 03 minutes 40 seconds West, 1053.73 feet returning to the point of beginning.

**AGREEMENT BETWEEN
CHARTER TOWNSHIP OF YPSILANTI AND
THE WASHTENAW COUNTY ROAD COMMISSION**

THIS AGREEMENT, made and entered into this _____ day of _____, 2021 between the Board of the Charter Township of Ypsilanti (the "Township") and the Board of Washtenaw County Road Commissioners (the "Road Commission").

WHEREAS, the Charter Township of Ypsilanti desires to install six (6) speed humps on Nash Avenue between Tyler Road and Service Drive (the "Project"); and

WHEREAS, proper authority is provided to the parties of this Agreement under the provisions of Act 51 of Public Acts of 1951 as amended; and

WHEREAS, the Road Commission will prepare documents for the Project; and

WHEREAS, the Township shall promptly reimburse the Road Commission upon receipt of any invoices for all costs and expenses attributed to the Project;

THEREFORE, BE IT AGREED that the Township will pay the Road Commission for all actual costs incurred associated with the construction of the Project estimated to be \$53,629.00.

IT IS FURTHER UNDERSTOOD that the Charter Township of Ypsilanti will be a named insured on the Washtenaw County Road Commission's coverage for liability for the activities described above. The Road Commission will submit a certificate of insurance evidencing such coverage to the Township Clerk prior to implementation of services under the contract. Each party to this contract shall be responsible for the acts and omissions of its employees and agents.

AGREEMENT SUMMARY

Estimated Cost

Installation of six speed humps on Nash Avenue **\$53,629.00**

FOR YPSILANTI TOWNSHIP:

Brenda L. Stumbo, Supervisor _____ Witness

Heather Jarrell Roe, Clerk _____ Witness

FOR WASHTENAW COUNTY ROAD COMMISSION:

Barbara R. Fuller, Chair _____ Witness

Sheryl Soderholm Siddall, Managing Director _____ Witness

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

AMOUNTS ROUNDED UP TO THE NEAREST DOLLAR

101 - GENERAL OPERATIONS FUND	Total Increase	\$155,323.00
--------------------------------------	-----------------------	---------------------

Request to increase budget for the Board approved wage increase for 2021. This request will cover all the departments in the General fund. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$49,450.00
			Net Revenues
			\$49,450.00
Expenditures:	Salary & Wage	Various	\$45,417.00
	FICA	Various	\$3,474.00
	MERS	Various	\$559.00
			Net Expenditures
			\$49,450.00

Request to increase budget for PTO payout request of 180 hours to be paid at 75%. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$5,534.00
			Net Revenues
			\$5,534.00
Expenditures:	Salaries Pay Out - PTO & Sick	101-228-708.004	\$5,140.00
	FICA	101-228-715.000	\$394.00
			Net Expenditures
			\$5,534.00

Request to increase budget for Washtenaw County Road Commission to install speed humps and related signs on Nash Avenue North. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$53,629.00
			Net Revenues
			\$53,629.00
Expenditures:	Highway, Streets & Road Construction	101-446-982.000	\$53,629.00
			Net Expenditures
			\$53,629.00

Request to increase budget for employee wages that were inadvertently left off of the 2021 budget when moved from the building maintenance department to the parks and grounds department. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	101-000-699.999	\$46,710.00
			Net Revenues
			\$46,710.00
Expenditures:	Salary - Permanent Wages	101-770-706.000	\$46,710.00
			Net Expenditures
			\$46,710.00

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

206 - FIRE FUND

Total Increase \$3,304.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	206-000-699.999	\$3,304.00
		Net Revenues	<u><u>\$3,304.00</u></u>
Expenditures:	Salary & Wage	206-336-705.000	\$2,226.00
	Salary & Wage	206-336-706.011	\$843.00
	FICA	206-336-715.000	\$235.00
		Net Expenditures	<u><u>\$3,304.00</u></u>

213 - BIKE, SIDEWALK, REC, ROADS FUND (BSRII)

Total Increase \$10,000.00

Request to increase budget for the Huron Pathway - Bridge project with collaboration between the Township, City of Ypsilanti & MDOT approved at the 8/20/2019 Board meeting with the approved agreement between the City and Township signed 5-19-2021 Board meeting. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	213-000-699.999	\$10,000.00
		Net Revenues	<u><u>\$10,000.00</u></u>
Expenditures:	Capital - Pathway Huron #2	231-901-986.010	\$10,000.00
		Net Expenditures	<u><u>\$10,000.00</u></u>

226 - ENVIRONMENTAL SERVICES FUND

Total Increase \$5,262.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	226-000-699.999	\$5,262.00
		Net Revenues	<u><u>\$5,262.00</u></u>
Expenditures:	Salary & Wage	226-528-705.000	\$2,309.00
	Salary & Wage	226-528-706.000	\$2,501.00
	FICA	226-528-715.000	\$368.00
	MERS	226-528-718.000	\$84.00
		Net Expenditures	<u><u>\$5,262.00</u></u>

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

230- RECREATION FUND

Total Increase \$2,149.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	230-000-699.999	\$2,149.00
		Net Revenues	<u><u>\$2,149.00</u></u>
Expenditures:	Salary & Wage	230-754-706.000	\$1,960.00
	FICA	230-754-715.000	\$150.00
	MERS	230-754-718.000	\$39.00
		Net Expenditures	<u><u>\$2,149.00</u></u>

236- 14B DISTRICT COURT FUND

Total Increase \$15,185.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	236-000-699.999	\$15,185.00
		Net Revenues	<u><u>\$15,185.00</u></u>
Expenditures:	Salary & Wage	236-286-706.000	\$11,981.00
	Salary - Magistrate	236-286-706.002	\$2,059.00
	FICA	236-286-715.000	\$1,074.00
	MERS	236-286-718.000	\$71.00
		Net Expenditures	<u><u>\$15,185.00</u></u>

249 - BUILDING FUND

Total Increase \$7,742.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	249-000-699.999	\$7,742.00
		Net Revenues	<u><u>\$7,742.00</u></u>
Expenditures:	Salary-Supervisor	249-371-705.000	\$2,512.00
	Salary Perm Wages	249-371-706.000	\$1,623.00
	Building Inspector	249-371-706.004	\$1,498.00
	Electrical Inspector	249-371-706.005	\$1,498.00
	FICA	249-371-715.000	\$545.00
	MERS	249-371-718.000	\$66.00
		Net Expenditures	<u><u>\$7,742.00</u></u>

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

252 - HYDRO STATION FUND

Total Increase \$40,922.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$4,284.00
		Net Revenues	<u><u>\$4,284.00</u></u>
Expenditures:	Salary-Supervisor	252-535-705.000	\$1,747.00
	Salary Perm Wages	252-535-706.000	\$2,163.00
	FICA	252-535-715.000	\$299.00
	MERS	252-535-718.000	\$75.00
		Net Expenditures	<u><u>\$4,284.00</u></u>

Request to increase budget for PTO payout request of 100 hours to be paid at 75%. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$5,338.00
		Net Revenues	<u><u>\$5,338.00</u></u>
Expenditures:	Salaries Pay Out - PTO & Sick	252-535-708.004	\$5,140.00
	FICA	252-535-715.000	\$198.00
		Net Expenditures	<u><u>\$5,338.00</u></u>

Request to increase the budget for the purchase of a second vacuum circuit breaker for the Hydro Station. This was not added in the in the original budget amendment from 9/21/21. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$23,300.00
		Net Revenues	<u><u>\$23,300.00</u></u>
Expenditures:	Equipment	252-535-977.000	\$23,300.00
		Net Expenditures	<u><u>\$23,300.00</u></u>

Request to increase the budget for supplies, confine space service, and gate sensor and turbine maintenance. These maintenance issues all came up unexpectedly. This will be funded by an appropriation of prior year fund balance.

Revenues:	Prior Year Fund Balance	252-000-699.999	\$8,000.00
		Net Revenues	<u><u>\$8,000.00</u></u>
Expenditures:	Maintenance Supplies	252-535-776.000	\$2,000.00
	Contractual Services	252-535-818.013	\$3,000.00
	Repairs & Maintenance	252-535-930.000	\$3,000.00
		Net Expenditures	<u><u>\$8,000.00</u></u>

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

266 - LAW ENFORCEMENT FUND	Total Increase	<u><u>\$9,943.00</u></u>
-----------------------------------	-----------------------	---------------------------------

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	266-000-699.999	\$9,943.00
		Net Revenues	<u><u>\$9,943.00</u></u>
Expenditures:	Salary-Supervisor	266-301-705.000	\$1,913.00
	Salary Perm Wages	266-301-706.000	\$478.00
	FICA	266-301-715.000	\$183.00
	Salary-Supervisor	266-304-705.000	\$3,866.00
	Salary Perm Wages	266-304-706.000	\$2,906.00
	FICA	266-304-715.000	\$518.00
	MERS	266-304-718.000	\$79.00
		Net Expenditures	<u><u>\$9,943.00</u></u>

287 - NUISANCE ABATEMENT FUND	Total Increase	<u><u>\$15,000.00</u></u>
--------------------------------------	-----------------------	----------------------------------

Request to increase budget for nuisance abatement of properties, specifically \$10,000 for the Gault Village property. The chargers will be invoiced to the property owners. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	287-000-699.999	\$15,000.00
		Net Revenues	<u><u>\$15,000.00</u></u>
Expenditures:	Board-up Enforcement Costs	287-733-806.002	\$15,000.00
		Net Expenditures	<u><u>\$15,000.00</u></u>

584 - GOLF COURSE FUND	Total Increase	<u><u>\$7,340.00</u></u>
-------------------------------	-----------------------	---------------------------------

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance		\$7,340.00
		Net Revenues	<u><u>\$7,340.00</u></u>
Expenditures:	Salaries - Greenskeeper	584-784-702.001	\$2,101.00
	Salaries - Pro Shop Director	584-784-702.002	\$3,810.00
	Salaries Perm Wages	584-784-706.000	\$832.00
	FICA	584-784-715.000	\$516.00
	MERS	584-784-718.000	\$81.00
		Net Expenditures	<u><u>\$7,340.00</u></u>

**CHARTER TOWNSHIP OF YPSILANTI
2021 BUDGET AMENDMENT #12**

October 19, 2021

597 - COMPOST FUND

Total Increase \$3,975.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	597-000-699.999	\$3,975.00
		Net Revenues	<u><u>\$3,975.00</u></u>
Expenditures:	Salary-Supervisor	597-590-705.000	\$2,111.00
	Salary Perm Wages	597-590-706.000	\$1,581.00
	FICA	597-590-715.000	\$283.00
		Net Expenditures	<u><u>\$3,975.00</u></u>

661 - MOTOR POOL FUND

Total Increase \$319.00

Request to increase budget for the Board approved wage increase for 2021. This will be funded by an appropriation for prior year fund balance.

Revenues:	Prior Year Fund Balance	661-000-699.999	\$319.00
		Net Revenues	<u><u>\$319.00</u></u>
Expenditures:	Salary & Wage	661-268-706.000	\$296.00
	FICA	661-268-715.000	\$23.00
		Net Expenditures	<u><u>\$319.00</u></u>

Motion to Amend the 2021 Budget (#12)

Move to increase the General Fund budget by \$155,323 to \$9,959,196 and approve the department line item changes as outlined.

Move to increase the Fire Fund budget by \$3,304 to \$4,340,379 and approve the department line item changes as outlined.

Move to increase the Bike, Sidewalk, Rec, Roads (BSRII) Fund budget by \$10,000 to \$2,461,528 and approve the department line item changes as outlined.

Move to increase the Environmental Service Fund budget by \$5,262 to \$3,214,751 and approve the department line item changes as outlined.

Move to increase the Recreation Fund budget by \$2,149 to \$789,439 and approve the department line item changes as outlined.

Move to increase the 14B District Court Department Fund budget by \$15,185 to \$1,745,968 and approve the department line item changes as outlined.

Move to increase the Building Department Fund budget by \$7,742 to \$881,456 and approve the department line item changes as outlined.

Move to increase the Hydro Station Fund budget by \$40,922 to \$510,627 and approve the department line item changes as outlined.

Move to increase the Law Enforcement Fund budget by \$9,943 to \$8,551,346 and approve the department line item changes as outlined.

Move to increase the Nuisance Abatement Fund budget by \$15,000 to \$62,027 and approve the department line item changes as outlined.

Move to increase the Golf Course Fund budget by \$7,340 to \$819,040 and approve the department line item changes as outlined.

Move to increase the Compost Fund budget by \$3,975 to \$704,885 and approve the department line item changes as outlined.

Move to increase the Motor Pool Fund budget by \$319 to \$278,103 and approve the department line item changes as outlined.